

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR RECOMMENDED SPECIAL SESSION	FY 2006 SENATE PASSED SPECIAL SESSION SB 1	FY 2006 HOUSE PASSED / LEGISLATURE ENACTED SPECIAL SESSION SB 1	Difference House Passed / Legislature Enacted to Senate Passed	Difference FY 2006 Legislature Enacted to FY 2005 (after adjustment of FY 05 for HB 1 supplementals & reductions)
LEGISLATIVE:						
EXAMINERS OF PUBLIC ACCTS	10,466,948	9,966,948	9,966,948	9,966,948		(500,000)
LAW INSTITUTE, ALABAMA	358,584	440,000	440,000	440,000		81,416
LEGISLATIVE COUNCIL (1)	1,026,702	759,318	759,318	759,318		(267,384)
LEGISLATIVE FISCAL OFFICE (13)	1,766,076	1,766,076	1,766,076	1,766,076		
LEGISLATIVE REFERENCE SERVICE (2)	2,365,943	2,365,943	2,365,943	2,365,943		
LEGISLATURE (3)	26,406,925	22,137,839	20,263,141	22,137,839	1,874,698	(4,269,086)
House Gov't Finance & Appropriations (min) (29)	57,195					(57,195)
House Education Finance & Appropriations (min) (29)	57,195					(57,195)
House Pro Tempore (min) (29)	57,195					(57,195)
House Rules (min)	57,195					(57,195)
House Majority Leader (min)	57,195					(57,195)
House Minority Leader (min)	28,598					(28,598)
House Judiciary (min)	57,195					(57,195)
Permanent Municipal Govt Committee	5,338					(5,338)
Reapportionment Committee (min)	76,260					(76,260)
Office of Clerk of House (min)	849,505					(849,505)
OFFICE OF CLERK OF THE HOUSE		1,064,646	1,064,646	1,273,229	208,583	1,273,229
OFFICE OF SPEAKER OF THE HOUSE	669,331	669,331	669,331	669,331		
OFFICE OF SENATE PRESIDENT PRO TEM (5)	1,774,685	1,733,977	1,942,560	1,942,560		167,875
Senate Pro Tempore (min) (29)	323,724	323,724	325,000	325,000		1,276
Senate F&T-E (min) (29)	57,195	57,195	57,195	57,195		
Senate F&T-E (Deputy Chair) (min)	7,626	7,626				(7,626)
Senate F&T-G (min) (29)	57,195	57,195	57,195	57,195		
Senate F&T-G (Deputy Chair) (min)	38,130	38,130	38,130	38,130		
Senate Rules (min)	57,195	57,195	57,195	57,195		
Senate Rules (Deputy Chair) (min)	7,626	7,626				(7,626)
Senate Majority Leader (min)	57,195	57,195	57,195	57,195		
Senate Minority Leader (min)	28,598	28,598	35,000	35,000		6,402
Office of Dean of the Senate	28,598	28,598				(28,598)
Senate Judiciary (Deputy Chair) (min)	7,626	7,626				(7,626)
Senate Judiciary (min)	57,195	57,195	57,195	57,195		
Senate Fiscal Responsibility (min)	19,065	19,065				(19,065)
Senate EE&T (min)	7,626	7,626				(7,626)
\$35,000 allocation for each committee chair not listed above (min)[in SB 1 for FY 06 beginning with F&T-G Committee Sub As Reported] (36)						
\$15,000 allocation for each committee vice-chair and/or deputy chair not listed above (min [in SB 1 for FY 06 beginning with F&T-G Committee Sub As Reported] (36)						
For legal expenses for the office of the President Pro Tempore (max)			200,000	200,000		200,000
For reimbursement for reasonable expenses per Senate office up to \$3,813 (4)	133,455	133,455	133,455	133,455		
TOTAL LEGISLATIVE SGF :	44,835,194	40,904,078	39,237,963	41,321,244	2,083,281	(3,513,950)
JUDICIAL:						

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COURT OF CIVIL APPEALS (15)	3,327,437	3,327,437	3,327,437	3,327,437		
COURT OF CRIMINAL APPEALS (14)	3,741,023	3,741,023	3,741,023	3,741,023		
JUDICIAL INQUIRY COMM. (16)	339,773	339,773	339,773	339,773		
PROBATE JUDGES RETIREMENT FUND	1,626,000	1,653,000	1,653,000	1,653,000		27,000
SUPREME COURT (17)	7,904,694	7,904,694	7,904,694	7,904,694		
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	200,000	200,000		
SUPREME COURT LIBRARY (18)	1,337,911	1,337,911	1,337,911	1,337,911		
UNIFIED JUDICIAL SYSTEM (6)	127,769,379	130,626,299	130,626,299	130,626,299		2,856,920
Alabama Sentencing Commission	459,423	469,669	469,669	469,669		10,246
TOTAL JUDICIAL SGF:	146,046,217	148,930,137	148,930,137	148,930,137		2,883,920
EXECUTIVE:						
ADJUSTMENT, BOARD OF (30)	857,320	732,024	732,024	732,024		(125,296)
AGRICULTURAL CENTER BOARD	606,499	606,499	606,499	606,499		
AGRICULTURE & INDUSTRIES, DEPARTMENT OF (39)	9,544,757	10,604,757	10,734,757	10,734,757		1,190,000
Fire ant eradication/research-AU	120,000	120,000	200,000	200,000		80,000
Meat Inspections (minimum)		200,000	200,000	200,000		200,000
Farm & Ranch Lands Protection Program Federal Funds match		500,000	550,000	550,000		550,000
Rabbit production & promotion facilities(39)	25,000					(25,000)
Promotion of the Inland Shrimp industry(39)	25,000					(25,000)
ALABAMA TRUST FUND BOARD	17,478	17,478	17,478	17,478		
ARCHIVES AND HISTORY (19)	2,473,623	1,473,623	1,669,126	1,473,623	(195,503)	(1,000,000)
Wallace Collection			195,503		(195,503)	
ATTORNEY GENERAL, OFFICE OF	9,721,599	9,721,599	9,721,599	9,721,599		
AUDITOR, STATE	734,350	734,350	734,350	734,350		
BUILDING COMMISSION	155,497	155,497	155,497	155,497		
CHILD ABUSE AND NEGLECT PREVENTION BOARD			200,000		(200,000)	
For VOCAL			100,000		(100,000)	
CHILDREN'S AFFAIRS, DEPT OF	350,000	350,000	350,000	350,000		
CHOCOLOCCO CREEK WATERSHED	18,397	18,397	18,397	18,397		
CHOCTAWHATCHEE PEA & YELLOW RIVER CON.	261,458	261,458	261,458	261,458		
CORRECTIONS, DEPARTMENT OF (7)	293,720,271	304,883,692	306,383,692	304,883,692	(1,500,000)	11,163,421
JF Ingram- capital outlay & equipment	15,000	15,000	15,000	15,000		
Community Corrections (minimum)	2,975,000	2,975,000	5,200,000	5,200,000		2,225,000
Hepatitis B and/or Hepatitis A and B vaccination(37)	50,000	100,000	100,000	100,000		50,000
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	1,954,086	1,954,086	2,204,086	2,079,086	(125,000)	125,000

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To be expended for a web-based program designed to facilitate the dissemination of information pertaining to the location of convicted sex offenders required to register pursuant to the Community Notification Act. [Beginning with the GF&A Sub to SB 1 As Reported "to be expended to implement the Community Notification Act."]			250,000	125,000	(125,000)	125,000
DEVELOPMENT OFFICE, ALABAMA	3,568,307	3,568,307	3,568,307	3,568,307		
DISTRICT ATTORNEYS (8)	26,126,220	27,791,525	27,791,525	27,791,525		1,665,305
1st Circuit	212,190	212,190	212,190	212,190		
2nd Circuit	212,442	212,442	212,442	212,442		
3rd Circuit	303,570	378,570	378,570	378,570		75,000
4th Circuit	560,917	635,917	635,917	635,917		75,000
5th Circuit	522,532	522,532	522,532	522,532		
6th Circuit	576,276	576,276	576,276	576,276		
7th Circuit	434,739	434,739	434,739	434,739		
8th Circuit	289,422	289,422	289,422	289,422		
9th Circuit	265,136	340,136	340,136	340,136		75,000
10th Circuit	866,752	866,752	866,752	866,752		
11th Circuit	229,590	304,590	304,590	304,590		75,000
12th Circuit	459,105	459,105	459,105	459,105		
13th Circuit	615,908	615,908	615,908	615,908		
14th Circuit	284,892	359,892	359,892	359,892		75,000
15th Circuit	676,218	751,218	751,218	751,218		75,000
16th Circuit	365,696	440,696	440,696	440,696		75,000
17th Circuit	226,088	226,088	226,088	226,088		
18th Circuit	542,739	542,739	542,739	542,739		
19th Circuit	375,228	375,228	375,228	375,228		
20th Circuit	398,832	398,832	398,832	398,832		
21st Circuit	266,091	266,091	266,091	266,091		
22nd Circuit	282,667	357,667	357,667	357,667		75,000
23rd Circuit	600,030	600,030	600,030	600,030		
24th Circuit	231,176	306,176	306,176	306,176		75,000
25th Circuit	247,079	322,079	322,079	322,079		75,000
26th Circuit	363,284	363,284	363,284	363,284		
27th Circuit	315,977	390,977	390,977	390,977		75,000
28th Circuit	415,104	490,104	490,104	490,104		75,000
29th Circuit	403,210	403,210	403,210	403,210		
30th Circuit	315,141	315,141	315,141	315,141		
31st Circuit	208,057	283,057	283,057	283,057		75,000
32nd Circuit	288,102	288,102	288,102	288,102		
33rd Circuit	228,258	228,258	228,258	228,258		
34th Circuit	169,045	244,045	244,045	244,045		75,000
35th Circuit	243,836	318,836	318,836	318,836		75,000
36th Circuit	159,222	159,222	159,222	159,222		
37th Circuit	315,172	390,172	390,172	390,172		75,000
38th Circuit	257,515	332,515	332,515	332,515		75,000
39th Circuit	220,075	220,075	220,075	220,075		
40th Circuit	172,695	172,695	172,695	172,695		
41st Circuit	188,067	263,067	263,067	263,067		75,000
Bessemer Cut-Off	208,720	208,720	208,720	208,720		
Travel Expenses of DA's	48,998	48,128	48,128	48,128		(870)
Salaries of DA's	6,527,847	6,549,777	6,549,777	6,549,777		21,930
Salaries of Supernum DA's	5,032,580	5,326,825	5,326,825	5,326,825		294,245
ECON. & COMM. AFFAIRS, DEPT. OF (21)	12,282,774	11,282,774	11,382,774	11,282,774	(100,000)	(1,000,000)

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Regional Planning Commissions (min)	820,000	820,000	820,000	820,000		
Grants to 24 [FY 05] 22 [FY 06] community action agencies (min)	800,000	800,000	800,000	800,000		
Gov Task Force on Military Affairs	300,000	300,000	300,000	300,000		
Coosa-AI River Improvement Assoc			100,000		(100,000)	
EMERGENCY MANAGEMENT AGENCY (40)	909,435	1,009,435	1,034,435	1,009,435	(25,000)	100,000
Civil Air Patrol (40)	25,000	125,000	125,000	125,000		100,000
City of Anniston for hazardous waste disposal notification			25,000		(25,000)	
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (20)	4,518,131	4,518,131	4,963,131	4,963,131		445,000
Concentrated Animal Feeding Operations	350,000	350,000	350,000	350,000		
ETHICS COMMISSION	914,846	1,016,446	1,016,446	1,016,446		101,600
FARMER'S MARKET AUTHORITY	555,151	555,151	555,151	555,151		
FINANCE, DEPT OF (43)	6,991,818	8,049,306	8,049,306	8,049,306		1,057,488
FINANCE-TELEPHONE REVOLVING FUND	1,000,000	1,000,000	1,000,000	1,000,000		
FORENSIC SCIENCES	9,705,321	10,648,321	10,648,321	10,648,321		943,000
FORESTRY COMMISSION (41)	10,215,811	10,115,811	10,423,872	10,115,811	(308,061)	(100,000)
for rural & community fire protection (41)	1,941,939	1,891,939	2,000,000	1,891,939	(108,061)	(50,000)
GEOLOGICAL SURVEY	1,763,664	1,763,664	1,763,664	1,763,664		
GOVERNOR'S CONTINGENCY FUND	250,000	250,000	250,000	250,000		
GOVERNOR'S MANSION	305,241	305,241	305,241	305,241		
GOVERNOR'S OFFICE	2,151,529	2,151,529	2,151,529	2,151,529		
GOVERNOR'S OFFICE ON DISABILITY	158,164	158,164	158,164	158,164		
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES (Office of Nat'l & Community Service in FY 05)	67,863	67,863	67,863	67,863		
HEALTH, DEPARTMENT OF PUBLIC (28)	61,637,027	63,301,925	63,301,925	63,301,925		1,664,898
CHIP	18,692,183	18,700,000	18,700,000	18,700,000		7,817
Minimum of amount appropriated to support local health department services to be used to provide minimum staff in the counties	3,741,750	3,741,750	3,741,750	3,741,750		
Frozen meals in the Medicaid Waiver program	600,000	600,000	600,000	600,000		
AI Drug Assistance Program (minimum to be expended)(28)	2,000,000	3,500,000	3,500,000	3,500,000		1,500,000
For elderly protection	415,750	415,750	415,750	415,750		
Hepatitis B vaccine for children (28)	50,000	100,000	100,000	100,000		50,000
HEALTH PLANNING AGENCY, STATE	271,928	271,928	271,928	271,928		
HISTORIC CHATTAHOOCHEE COMMISSION			25,000		(25,000)	
HISTORICAL COMMISSION, ALABAMA	2,787,276	2,787,276	2,787,276	2,787,276		
Historical Commission	2,062,584	2,062,584	2,062,584	2,062,584		
Governor's Mansion & State Capitol	724,692	724,692	724,692	724,692		
HOLOCAUST COMMISSION, ALABAMA			10,000		(10,000)	
HOMELAND SECURITY, OFFICE OF	350,000	250,000	250,000	250,000		(100,000)

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HUMAN RESOURCES	91,911,833	93,249,465	93,474,465	93,249,465	(225,000)	1,337,632
Southeast Alabama Child Advocacy Center			25,000		(25,000)	
INDIAN AFFAIRS	150,904	150,904	150,904	150,904		
INDUSTRIAL RELATIONS, DEPT. OF	499,545	499,545	499,545	499,545		
LABOR, DEPARTMENT OF	314,658	314,658	314,658	314,658		
Lt GOVERNOR, OFFICE OF (9)	1,045,686	678,253	678,253	678,253		(367,433)
MEDICAID AGENCY, AL	364,440,334	429,440,334	429,440,334	429,440,334		65,000,000
MENTAL HEALTH, DEPARTMENT (42)	107,097,138	115,730,503	115,730,503	115,730,503		8,633,365
MILITARY DEPARTMENT	3,644,072	3,644,072	3,644,072	3,644,072		
OIL & GAS BOARD (27)	2,212,127	2,412,127	2,412,127	2,412,127		200,000
PARDONS & PAROLES, BOARD OF	24,342,534	29,616,962	29,616,962	29,616,962		5,274,428
PENNY TRUST FUND	300,000	300,000	300,000	300,000		
PROSECUTION SERVICES, OFFICE OF	331,824	331,824	331,824	331,824		
PUBLIC SAFETY, DEPARTMENT (44)	57,346,331	47,737,915	47,737,915	47,737,915		(9,608,416)
REHABILITATION SERVICES DEPARTMENT	1,839,557	987,658	987,658	987,658		(851,899)
REVENUE DEPARTMENT	363,690	363,690	363,690	363,690		
SECRETARY OF STATE	1,593,663	1,593,683	1,593,683	1,593,683		20
Help America Vote Fund	493,000					(493,000)
SENIOR SERVICES, DEPARTMENT OF	11,828,377	14,893,777	15,305,777	14,893,777	(412,000)	3,065,400
Medicaid Waiver	6,094,479	7,911,879	7,911,879	7,911,879		1,817,400
RSVP	100,000		300,000		(300,000)	(100,000)
Senior Rx	1,350,000	1,998,000	2,000,000	1,998,000	(2,000)	648,000
Care Assurance Systems for Aging			100,000		(100,000)	
Silver-Haired Legislature			10,000		(10,000)	
SOIL & WATER CONSERVATION COMMITTEE STATE	1,578,544	1,778,544	1,978,544	1,978,544		400,000
Minimum to each of 67 districts	5,000	5,000	5,000	5,000		
R C & D Program	587,500	587,500	787,500	787,500		200,000
SURFACE MINING COMMISSION	437,729	437,729	537,729	437,729	(100,000)	
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY		100,000	100,000	100,000		100,000
TREASURER, STATE	2,458,836	2,458,836	2,458,836	2,458,836		
UNIFORM COMMISSION ON STATE LAWS (38)	34,134	34,134	34,134	34,134		
VETERANS AFFAIRS, DEPARTMENT OF	2,742,854	2,742,854	2,742,854	2,742,854		
WOMEN'S COMMISSION, ALABAMA	14,865	14,865	14,865	14,865		
YOUTH SERVICES, DEPARTMENT OF	16,540,233	16,254,316	16,254,316	16,254,316		(285,917)

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Boot camps	4,271,836	4,271,836	4,271,836	4,271,836		
TOTAL EXECUTIVE SGF:	1,160,015,309	1,248,142,905	1,252,268,469	1,249,042,905	(3,225,564)	89,027,596
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF						
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334		
AUTOMATIC APPEAL EXPENSE	79	79	79	79		
COURT COSTS NOT OTHERWISE PROVIDED FOR	4,299,850	4,211,588	4,211,588	4,211,588		(88,262)
COURT COSTS - ACT 558, 1957	193	193	193	193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	355,455	355,455	355,455		
ELECTION EXPENSES	6,570,150	6,570,150	6,570,150	6,570,150		
EMERGENCY FUND, DEPARTMENTAL (10)	7,390,623	8,500,000	8,500,000	8,500,000		1,109,377
FAIR TRIAL TAX TRANSFER (22)	28,960,789	18,960,789	18,960,789	18,960,789		(10,000,000)
FEEDING OF PRISONERS (26)	6,886,704	7,012,000	7,012,000	7,012,000		125,296
DEPARTMENT OF FINANCE - CMIA	500,000	500,000	500,000	500,000		
FINANCE- FEMA (23)	20,811,581	19,000,000	19,000,000	19,000,000		(1,811,581)
FREDDIE LEE GAINES	100,000	100,000	100,000	100,000		
GOV CONFERENCE, NATIONAL	192,469	192,469	192,469	192,469		
GOV PROCLAMATION EXPENSES (24)	700,000	500,000	500,000	500,000		(200,000)
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400		
LAW ENFORCEMENT FUND (25)	80,000	80,000	80,000	80,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930		
MILITARY- EMERG ACTIVE DUTY (32)	683,500	482,500	482,500	482,500		(201,000)
PRINTING OF CODE SUPPLEMENTS-L.R.S. (11)	179,175	146,802	146,802	146,802		(32,373)
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	117,071	117,071		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867		
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN		1,000,000	1,000,000	1,000,000		1,000,000
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	200,000	200,000		
REGISTRATION OF VOTERS	2,702,000	2,702,000	2,702,000	2,702,000		
REMOVAL OF PRISONERS	747,856	747,856	747,856	747,856		
TOTAL OTHER GENERAL FUND:	81,980,026	71,881,483	71,881,483	71,881,483		(10,098,543)
BONDED INDEBTEDNESS (31)		1				(1)
Reserve (31)						
SEIB (health insurance increase for agencies) (35)		2,550,000	2,550,000	2,550,000		2,550,000
Pay raise for FY 06 [increased from 4% to 6% beginning in Senate Passed SB 1] (34)		21,500,000	31,500,000	31,500,000		31,500,000
Finance Dept. for payroll conversion from biweekly to semi-monthly (max am't)		1,500,000	1,500,000	1,500,000		1,500,000
SUB-TOTAL GENERAL FUND	1,432,876,747	1,533,908,603	1,546,368,052	1,545,225,769	(1,142,283)	112,349,022
SEPARATE BILLS FOR NON-STATE AGENCIES						
CHILDREN'S ADVOCACY CENTERS	840,600	840,600	840,600	840,600		
COALITION AGAINST DOMESTIC VIOLENCE	503,583	503,583	503,583	503,583		
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES (SGF):	1,344,183	1,344,183	1,344,183	1,344,183		
TOTAL STATE GENERAL FUND (12)	1,434,220,930	1,535,252,786	1,547,712,235	1,546,569,952	(1,142,283)	112,349,022
Additional expenditures from SGF (see Footnote No. 12)	5,622,913	2,794,000	2,794,000	2,794,000		(2,828,913)
GRAND TOTAL SGF	1,439,843,843	1,538,046,786	1,550,506,235	1,549,363,952	(1,142,283)	109,520,109

STATE GENERAL FUND COMPARISON SHEET

FY 2005 Budgeted amounts include a total of \$8,375,703 of FY 2004 reverted money reappropriated in the FY 2005 appropriation act.	FY 2005 BUDGETED as of 6/30/05	FY 2006 GOVERNOR RECOMMENDED SPECIAL SESSION	FY 2006 SENATE PASSED SPECIAL SESSION SB 1	FY 2006 HOUSE PASSED / LEGISLATURE ENACTED SPECIAL SESSION SB 1	Difference House Passed / Legislature Enacted to Senate Passed	Difference FY 2006 Legislature Enacted to FY 2005 (after adjustment of FY 05 for HB 1 supplementals & reductions)
SGF CONDITIONAL APPROPRIATIONS :						
ACADEMY OF HONOR	1,146					(1,146)
AGRICULTURE & CONSERVATION DEVELOPMENT COMM	607,493					(607,493)
AGRICULTURE & INDUSTRIES EXHIBIT COMMISSION	8,456					(8,456)
AGRICULTURE MUSEUM BOARD	33,322		33,322		(33,322)	(33,322)
CAHABA ADVISORY COMMISSION	88,089		88,089		(88,089)	(88,089)
CAHABA TRACE COMMISSION			5,000		(5,000)	
CHILD ABUSE & NEGLECT PREVENTION BOARD			200,000		(200,000)	
CORRECTIONS, DEPT. OF (FY 05 released)	20,000,000	10,000,000	10,000,000	10,000,000		(10,000,000)
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000		
ECONOMIC & COMMUNITY AFFAIRS, DEPT (legal fees in interstate water dispute)	1,000,000	1,500,000	1,500,000	1,500,000		500,000
ELK RIVER DEVELOPMENT COMMISSION	4,825					(4,825)
FEMA	3,142,739					(3,142,739)
FORENSIC SCIENCES, DEPT OF (33)	1,500,000	1,700,000	1,700,000	1,700,000		200,000
FOREST FIRE FUND, EMERGENCY	180,000	180,000	180,000	180,000		
GORGAS MEMORIAL BOARD	5,553					(5,553)
GOVERNOR'S COUNCILLOR		18,000	18,000	18,000		18,000
HISTORIC BLAKELEY	94,050		94,050		(94,050)	(94,050)
HISTORIC CHATTAHOOCHEE COMMISSION	40,574		40,574		(40,574)	(40,574)
HISTORIC IRONWORKS (Tannehill)	50,000		50,000		(50,000)	(50,000)
HISTORICAL COMMISSION- Donnell House			20,000		(20,000)	
HUMAN RESOURCES DEPARTMENT		5,000,000	5,000,000	5,000,000		5,000,000
INDIAN AFFAIRS COMMISSION	49,096					(49,096)
MEDICAID	20,000,000	10,000,000	10,000,000	10,000,000		(10,000,000)
MEN'S HALL FAME	4,704					(4,704)
MENTAL HEALTH, DEPARTMENT		6,500,000	6,500,000	6,500,000		6,500,000
MOTOR SPORTS HALL OF FAME	36,081					(36,081)
MUSIC HALL OF FAME	81,279		81,279		(81,279)	(81,279)
OIL & GAS BOARD (released)	400,000					(400,000)
PUBLIC HEALTH DEPARTMENT		2,500,000	2,500,000	2,500,000		2,500,000
SENIOR CITIZENS HALL OF FAME	3,836					(3,836)
SOIL & WATER CONSERVATION COMMITTEE STATE - RC&D PROGRAM		400,000	400,000	400,000		400,000
SPORTS HALL OF FAME	68,750					(68,750)
ST STEPHENS HISTORICAL	60,313		60,313		(60,313)	(60,313)
UNIFIED JUDICIAL SYSTEM	10,000,000					(10,000,000)
WOMEN'S HALL OF FAME	3,160					(3,160)
STATE EMPLOYEES' PAY RAISE (additional up to 2% [for 6% total pay raise])		10,000,000				
TOTAL SGF CONDITIONAL APPROPRIATIONS	60,963,466	51,298,000	41,970,627	41,298,000	(672,627)	(19,665,466)

FOOTNOTES:

- (1) FY 05 includes \$267,384 of reverted FY 04 \$ reappropriated for 2005 SLC meeting. Beginning with the Governor Recommended for FY 2006 SB 1 reappropriates for FY 06 any FY 05 \$ reverted to be expended for expenses related to the 2006 National Speakers Conference to be held in Alabama.
- (2) FY 05 includes \$242,898 of FY 04 reverted \$ reappropriated for FY 05. Beginning with the Governor Recommended for FY 2006 SB 1 does not contain reappropriation language.
- (3) FY 05 includes \$5,703,631 of FY 04 reverted \$ reappropriated for FY 05 (not included in detail below) and excludes \$133,455 appropriated in FY 05 for Office of Secretary of Senate transferred to Office of Senate Pro Tem- see footnote (4). For FY 2006 in SB 1 the Governor Recommended no reappropriation of legislative funds except \$20,000, to be expended solely for the purpose of planning and expenditures for the annual meeting of the National Legislative Services and Security Association to be held in Alabama in 2007. SB 1 As Reported by F&T-G restored the Legislative rollover, earmarked \$20,000 for the National Legislative Services and Security Association meeting to be held in Alabama in 2007, and earmarked \$250,000 for a web-based program to facilitate the dissemination of information pertaining to sex offenders. As Passed the Senate SB 1 limited the Legislature's reverted FY 2005 \$ reappropriation to \$4 million, earmarked \$20,000 for the National Legislative Services and Security Association meeting, and deleted the Committee sex offender language and earmarking. Beginning with SB 1 As Reported by GF&A, the reappropriation of FY 2005 reverted \$ for FY 2006 was removed (except the \$20,000 for the National Legislative Services and Security Association).
- (4) Transferred from Legislature- Office of Secretary of Senate in FY 05. In SB 1 beginning with F&T-G Committee Sub As Reported the offices of Senate Districts 13,17 and 31 are excluded for FY 06.
- (5) FY 05 includes \$198,924 of FY 04 reverted \$ reappropriated for FY 05 (not distributed in detail below) and \$133,455 transferred from Legislature- Office of Secretary of Senate (see footnote (4)). Beginning with the Governor Recommended SB 1 does not contain reappropriation language for FY 2006.
- (6) For FY 05 \$13,340,250 is conditioned on enactment of HB 308 (which was enacted) and at least \$2,800,000 is "to be made available to be expended" for jury trials upon enactment of HB 308. For FY 06, beginning with SB 1 Governor Recommended, at least \$2,800,000 "shall be available for jury trial expenses." FY 05 reflects reduction of original appropriation by \$4,066,764 per HB 1 of the 2005 1st Special Session. This reduction was enabled by payment in HB 1 from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid by UJS from its SGF appropriation. SB 1 continued payment of UJS debt service from the CITF for FY 2006 (in the amount of \$4,006,060).
- (7) FY 05 includes \$20 million conditional released, \$500,000 supplemental per Act 05-68, \$22,471,201 supplemental per HB 1 of 2005 1st Special Session and reflects a reduction of the original appropriation by \$6,744,005 per HB 1 of the 2005 1st Special Session. The \$6,744,005 reduction was enabled by a reduction in DOC obligations resulting from payment in HB 1 from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from rent payments made by the DOC. SB 1 continued payment of that debt service from the CITF for FY 2006 (thus continuing the reduction in DOC obligations) in the amount of \$6,758,015.
- (8) FY 05 includes \$717,580 more than original appropriation for Supernumerary D.A.s. The 2005 Regular Session F&T-G Sub added \$75,000 each to Regular Session Governor's Recommended/House Passed for 17 circuits (for a total of \$1,275,000) and added language that the District Attorneys' "spending plan includes initial funding for a three-year phase-in of a program to combat drug use by targeting crystal methamphetamine labs and other drug enforcement activities. The initial districts are as recommended by the District Attorney's Association." The 2005 Special Session Governor Recommended SB 1 retained the Regular Session F&T-G funding and language and added \$75,000 to one additional circuit (for a total of \$1,350,000 more than the Regular Session House Passed).
- (9) FY 05 includes \$242,898 of reverted FY 04 \$ reappropriated for FY 05. Beginning with the Governor Recommended for FY 2006 SB 1 has no reappropriation language.
- (10) FY 05 includes \$1,390,623 of reverted FY 04 \$ reappropriated for FY 05. Beginning with the Governor Recommended for FY 2006 SB 1 has no reappropriation language.
- (11) FY 05 includes \$32,373 of FY 04 reverted \$ reappropriated.

(12) FY 05 totals exclude \$2,492,913 transfer to ETF for Veteran's Affairs, \$214,000 Finance Department Receipts, \$80,000 to Governor's Contingency Fund from Revenue Sharing Interest, \$2,500,000 for Senior Services Medicaid Waiver, \$100,000 for Forensic Sciences per court order, \$150,000 to Public Health per court order, \$86,000 to DPS/ABI for Cost of Evidence Fund for total of \$5,622,913 excluded. FY 06 totals exclude \$214,000 Finance Dept. receipts, \$80,000 Governor's Contingency Fund from Revenue Sharing interest, and \$2,500,000 for Senior Services Medicaid Waiver for total of \$2,794,000 excluded.

(13) FY 05 includes \$185,265 of reverted FY 04 \$ reappropriated for FY 05. Beginning with the Governor Recommended for FY 2006 SB 1 has no reappropriation language.

(14) For FY 05 \$367,650 is conditioned upon enactment of HB 308 (which was enacted).

(15) For FY 05 \$324,900 is conditioned upon enactment of HB 308 (which was enacted).

(16) For FY 05 \$34,500 is conditioned upon enactment of HB 308 (which was enacted).

(17) For FY 05 \$796,800 is conditioned upon enactment of HB 308 (which was enacted).

(18) For FY 05 \$135,900 is conditioned upon enactment of HB 308 (which was enacted).

(19) For FY 05 \$3,000,000 is conditionally appropriated from the Alabama Capital Improvement Trust Fund to the Building Renovation Finance Authority for the Archives Building. This conditional has been released.

(20) For FY 05 \$445,000 from the Environmental Education Fund must be expended through Legacy, Inc., and \$445,000 is conditionally appropriated from the Environmental Education Fund to be expended through Legacy, Inc. In SB 1, beginning with the F&T-G Committee Sub As Reported, the Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(21) FY 05 includes release of \$1 million conditional for legal fees and costs related to interstate water disputes.

(22) FY 05 includes \$3.8 million more than original estimated appropriation.

(23) FY 05 includes \$15,811,581 more than original estimated appropriation.

(24) FY 05 is \$200,000 more than original estimated appropriation.

(25) FY 05 is \$80,000 more than original estimated appropriation.

(26) FY 05 is \$250,000 more than original estimated appropriation.

(27) FY 05 includes \$400,000 conditional released.

(28) FY 05 includes \$1 million supplemental for AIDS Drug Assistance Program per Act 05-68, \$50,000 for Hepatitis B vaccinations for children per HB 1 of the 2005 1st Special Session and reflects a reduction of the original appropriation by \$4,381,304 per HB 1 of the 2005 1st Special Session. The \$4,381,304 FY 05 SGF reduction was enabled by transfer in HB 1 of the 2005 1st Special Session to the Capital Improvement Trust Fund (CITF) of \$2,093,229 of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling DPH to receive and retain those receipts, and by appropriation in HB 1 of CITF money for payment of \$2,288,175 in debt service that would otherwise have been paid by DPH from rent receipts from local health departments, thus enabling DPH to retain those receipts for expenditure for other purposes. SB 1 continued payment of these obligations from the CITF for FY 2006.

(29) Beginning with the Governor Recommended for FY 2006 SB 1 has no reappropriation language.

(30) FY 05 is \$125,296 more than original estimated appropriation.

(31) HB 1 of the 2005 1st Special Session shifted \$24,816,799 in SGF debt service and \$15,609,291 of SGF debt service reserve (for a total of \$40,426,090) from the SGF to the Capital Improvement Trust Fund for FY 2005.

(32) FY 05 is \$201,000 more than original estimated appropriation.

(33) \$700,000 of FY 06 is conditioned on the sale of the Forensic Sciences Building on the campus of UAB, the recommendation of the Director of Finance and the approval of the Governor. FY 05 is per HB 1 of the 2005 1st Special Session.

(34) This appropriation was for the 27th pay period in the 2005 Regular Session House Passed.

(35) FY 05 SEIB employer rate is \$650 per mo per employee. 2005 Regular Session Governor Recommended stated intent that the rate be maintained at the FY 2005 rate for FY 2006. The 2005 Regular Session House Passed deleted the rate language and added an appropriation of \$4,770,000 for payment of employer rate increases. The 2005 Regular Session F&T-G Committee Reported retained the House Passed language and appropriation. SB 1 of the 2005 1st Special Session, beginning with the Governor Recommended for FY 06, sets the employer rate @ \$668 per mo per employee and includes \$2,550,000 in funding.

(36) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council prior to the beginning FY 2006.

(37) FY 05 was earmarked by HB 1 of the 2005 1st Special Session.

(38) FY 05 is per HB 1 of the 2005 1st Special Session.

(39) FY 05 includes HB 1 of the 2005 1st Special Session supplemental appropriation of \$100,000, of which \$25,000 is allocated for rabbit production and promotion facilities and \$25,000 is allocated for promotion of the Inland Shrimp industry.

(40) FY 05 includes HB 1 of the 2005 1st Special Session supplemental appropriation of \$25,000 for the Civil Air Patrol.

(41) Includes HB 1 of the 2005 1st Special Session supplemental appropriation of \$100,000, of which \$50,000 is allocated to be "equally distributed to the volunteer fire departments within the state."

(42) FY 05 reflects a reduction of the original appropriation by \$4,884,302 per HB 1 of the 2005 1st Special Session. This reduction was enabled by payment from the Capital Improvement Trust Fund (CITF) in HB 1 of debt service which would otherwise have been paid from cigarette tax receipts, thus enabling MH/MR to receive and retain those cigarette tax receipts, and allowing a corresponding reduction in the department's FY 2005 SGF appropriation. SB 1 continued payment of this obligation from the CITF for FY 2006.

(43) FY 05 reflects a reduction of the original appropriation by \$1,097,78 (transfer to Capitol Complex Revolving Fund) enabled by payment of this amount from the Capital Improvement Trust Fund (CITF) in HB 1 of the 2005 1st Special Session to the Building Renovation Finance Authority for debt service that would otherwise have been paid from the original appropriation from the SGF. SB 1 continued payment of this debt service from the CITF for FY 2006 (in the amount of \$1,400,000).

(44) Beginning with SB 1 Governor Recommended for FY 2006 an additional (more than FY 2005) \$18,139,270 is transferred from the Department of Transportation Public Road & Bridge Fund to DPS, enabled by payment from the Capital Improvement Trust Fund of DOT FY 2006 debt service which would otherwise have been paid from the Public Road & Bridge Fund.