

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beginning with the GA Committee Sub all amounts unexpended at the end of the fiscal year are absolutely (not conditionally) reappropriated.	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF <small>(as of 2/28/09) after reductions for Governor's Deficit Prevention Plan</small>	FY 2010 GOVERNOR RECOMMENDED SGF <small>(Version 2)</small>	FY 2010 HOUSE PASSED SGF	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	TOTAL FY 2010 SENATE PASSED SGF & ARRA FED FUNDS	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan	FY 2010 CONFERENCE COMMITTEE / ENACTED SGF	\$ Difference FY 2010 Conference Committee / Enacted to House Passed SGF	\$ Difference FY 2010 Conference Committee / Enacted to Senate Passed SGF
LEGISLATIVE:												
EXAMINERS OF PUBLIC ACCTS	13,795,166	12,842,363	12,842,363	13,092,363	13,342,363		250,000	13,342,363	500,000	13,342,363	250,000	
LAW INSTITUTE, ALABAMA	619,589	645,282	645,282	695,433	695,433			695,433	50,151	695,433		
LEGISLATIVE COUNCIL	759,318	1,106,042	759,318	759,318	759,318			759,318	(346,724)	759,318		
LEGISLATIVE FISCAL OFFICE	1,946,896	2,243,181	2,243,181	2,243,181	2,243,181			2,243,181		2,243,181		
LEGISLATIVE REFERENCE SERVICE	2,802,458	2,975,222	2,975,222	3,050,222	3,050,222			3,050,222	75,000	3,050,222		
LEGISLATURE (1)	31,408,886	32,593,543	24,159,586	23,159,586	23,159,586			23,159,586	(9,433,957)	23,159,586		
OFFICE OF CLERK OF THE HOUSE	1,673,229	2,859,453	1,673,229	1,673,229	1,673,229			1,673,229	(1,186,224)	1,673,229		
OFFICE OF SPEAKER OF THE HOUSE	684,855	786,801	669,331	669,331	669,331			669,331	(117,470)	669,331		
OFFICE OF SENATE PRESIDENT PRO TEM (20)	3,288,490	3,447,438	1,565,666	1,565,666	1,565,666			1,565,666	(1,881,772)	1,565,666		
Senate President Pro Tempore (min)	725,000	725,000			725,000		725,000	725,000		725,000	725,000	
Deputy President Pro Tempore (min)	75,000	75,000			75,000		75,000	75,000		75,000	75,000	
Senate F&T-E (min)	75,000	75,000			75,000		75,000	75,000		75,000	75,000	
Senate F&T-G (min)	75,000	75,000			75,000		75,000	75,000		75,000	75,000	
Senate F&T-G (Deputy Chair) (min)	38,130	38,130			38,130		38,130	38,130		38,130	38,130	
Senate Rules (min)	75,000	75,000			75,000		75,000	75,000		75,000	75,000	
Senate Majority Leader (min)	75,000	75,000			75,000		75,000	75,000		75,000	75,000	
Deputy Majority Leader (min)	25,000	25,000			25,000		25,000	25,000		25,000	25,000	
Senate Minority Leader (min)	50,000	50,000			50,000		50,000	50,000		50,000	50,000	
Senate Judiciary (min)	57,195	57,195			57,195		57,195	57,195		57,195	57,195	
\$35,000 minimum allocation for each committee chair not listed above (11) (in FY 2010 beginning with Senate Floor Sub)												
\$15,000 minimum allocation for each committee vice-chair and/or deputy chair not listed above (11) (in FY 2010 beginning with Senate Floor Sub)												
For reimbursement of reasonable expenses per Senate office up to \$6,000 (in FY 2010 beginning with Senate Floor Sub)	210,000	210,000			210,000		210,000	210,000		210,000	210,000	
TOTAL LEGISLATIVE SGF :	56,978,887	59,499,325	47,533,178	46,908,329	47,158,329		250,000	47,158,329	(12,340,996)	47,158,329	250,000	
JUDICIAL:												
COURT OF CIVIL APPEALS	3,738,735	3,693,067	3,693,067	3,773,067	3,773,067			3,773,067	80,000	3,773,067		
COURT OF CRIMINAL APPEALS	4,389,186	4,352,627	4,352,627	4,352,627	4,352,627			4,352,627		4,352,627		
JUDICIAL INQUIRY COMMISSION (29)	543,961	459,667	459,667	459,667	459,667			459,667		459,667		
PROBATE JUDGES RETIREMENT FUND	1,827,000	1,902,000	1,983,000	1,983,000	1,983,000			1,983,000	81,000	1,983,000		
SUPREME COURT	9,112,317	9,231,145	9,560,096	9,910,096	10,216,444		306,348	10,216,444	985,299	10,216,444	306,348	
for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	200,000	200,000	200,000			200,000		200,000		
SUPREME COURT LIBRARY	1,436,342	1,407,971	1,407,971	1,407,971	1,407,971			1,407,971		1,407,971		
UNIFIED JUDICIAL SYSTEM (2)	156,014,783	159,222,394	163,305,018	164,305,018	164,555,018		250,000	164,555,018	5,332,624	164,555,018	250,000	
Juvenile Probation Officer Services Program	15,644,015	15,312,800	15,687,425	15,687,425	15,687,425			15,687,425	374,625	15,687,425		
For Tuscaloosa County Intensive Probation Services Program	50,000											
Alabama Sentencing Commission	525,772	544,784	557,903	557,903	557,903			557,903	13,119	557,903		
For St. Clair County district judgeship (see footnote (2) re: FY 09)	250,000											
For Henry & Houston County circuit judgeship		315,000							(315,000)			
For drug courts	1,700,000	3,508,359	3,516,627	3,516,627	3,516,627			3,516,627	8,268	3,516,627		
Access to Justice Project					200,000		200,000	200,000	200,000	200,000	200,000	
For education & training of municipal clerks & magistrates					50,000		50,000	50,000	50,000	50,000	50,000	
TOTAL JUDICIAL SGF:	177,062,324	180,268,871	184,761,446	186,191,446	186,747,794		556,348	186,747,794	6,478,923	186,747,794	556,348	

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EXECUTIVE:												
ADJUSTMENT, BOARD OF <small>(10)</small>	1,463,683	913,500	913,500	913,500	913,500			913,500		913,500		
AGRICULTURAL CENTER BOARD	639,121	584,041	584,041	584,041	584,041			584,041		584,041		
AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	676,068	608,461	608,461	1,562,461	2,266,461		704,000	2,266,461	1,658,000	2,266,461	704,000	
AGRICULTURAL MUSEUM BOARD <small>(15)</small>	103,928	112,767	112,767	112,767	112,767			112,767		112,767		
AGRICULTURE & INDUSTRIES, DEPARTMENT OF <small>(23)</small>	17,510,565	15,956,861	15,776,861	16,046,861	16,616,569	1,000,000	569,708	17,616,569	1,659,708	16,616,569	569,708	
Fire ant eradication/research-AU	200,000											
Meat Inspections (minimum)	200,000	200,000							(200,000)			
Farm & Ranch Lands Protection Program Federal Funds match	550,000	300,000		270,000	270,000			270,000	(30,000)	270,000		
Rabbit production & promotion facilities	50,000	25,000							(25,000)			
Kelley Bartlett Conservancy	50,000	75,000							(75,000)	75,000	75,000	75,000
For the nutrition program	100,000											
Butler County Farm Day Association	30,000											
For Center for Rural Alabama	150,000											
For Center for Alternative Fuels	150,000	100,000							(100,000)			
For collaborative efforts on alternative fuels with AU	500,000											
For one-time replenishment of vehicle fleet	610,000											
For agricultural marketing and promotional programs	150,000											
State Climatologist					250,000		250,000	250,000	250,000	250,000	250,000	
ALABAMA TRUST FUND BOARD	20,000	20,000	20,000	20,000	20,000			20,000		20,000		
ARCHIVES AND HISTORY <small>(35)</small>	1,889,724	2,112,233	2,112,233	2,112,233	2,212,233		100,000	2,212,233	100,000	2,212,233	100,000	
Academy of Honor	12,000	12,000	12,000	12,000	12,000			12,000		12,000		
ATTORNEY GENERAL, OFFICE OF <small>(18)</small>	13,423,393	12,957,394	12,957,394	12,957,394	12,957,394			12,957,394		12,957,394		
AUDITOR, STATE	809,298	817,511	840,463	860,463	860,463			860,463	42,952	860,463		
BEAR CREEK DEVELOPMENT AUTHORITY	35,200	31,680	31,680	31,680	31,680			31,680		31,680		
BRIERFIELD IRONWORKS PARK	100,000	90,000	90,000	90,000	90,000			90,000		90,000		
BUILDING COMMISSION	277,547	285,602	285,602	285,602	285,602			285,602		285,602		
BUILDING RENOVATION FINANCE AUTHORITY, AL- <small>for operations of the State House</small>					1,208,750		1,208,750	1,208,750	1,208,750	1,208,750	1,208,750	
CAHABA ADVISORY COMMISSION	250,000	225,000	225,000	225,000	225,000			225,000		225,000		
CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF	1,011,610	915,967	915,967	1,415,967	1,415,967			1,415,967	500,000	1,415,967		
CHILDREN'S AFFAIRS, DEPT OF	479,205	359,700	361,700	361,700	361,700			361,700	2,000	361,700		
CHOCOLOCCKO CREEK WATERSHED	18,397	16,557	16,557	16,557	16,557			16,557		16,557		
CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	405,896	411,761	411,761	411,761	411,761			411,761		411,761		
For Southeast Alabama Water Quality Project	125,000											
CITIZENSHIP TRUST (AMERICAN VILLAGE)	300,000	270,000	120,000	270,000	280,000		10,000	280,000	10,000	280,000	10,000	
For AI Center for Civic Life (David Mathews Center)	150,000	150,000		150,000	150,000			150,000		150,000		
COMMUNITY SERVICES GRANTS, EXECUTIVE COMMISSION ON										6,500,000	6,500,000	6,500,000

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CONSERVATION & NATURAL RESOURCES, DEPT. OF					275,000		275,000	275,000	275,000	275,000	275,000	
For Quail Trail					275,000		275,000	275,000	275,000	275,000	275,000	
CORRECTIONS, DEPT OF (3)	353,740,481	359,345,937	370,445,937	253,659,937	244,659,937	118,586,000	(9,000,000)	363,245,937	3,900,000	247,659,937	(6,000,000)	3,000,000
JF Ingram- capital outlay & equipment	15,000	15,000		13,500	13,500			13,500	(1,500)	13,500		
Community Corrections (minimum)	6,100,000	6,100,000		7,100,000	7,100,000			7,100,000	1,000,000	7,100,000		
Hepatitis A and B vaccinations	500,000	500,000		250,000	250,000			250,000	(250,000)	250,000		
To be expended in coordination with Al Bd of Pardons & Paroles to partner with non-profits for reentry and rehab program for ex-offenders	200,000											
For Therapeutic Education in Columbiana		2,000,000		3,000,000	3,750,000		750,000	3,750,000	1,750,000	3,750,000	750,000	
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA	150,000	90,000	90,000	90,000	90,000			90,000		90,000		
For VOCAL	150,000	100,000	90,000	90,000	90,000			90,000	(10,000)	90,000		
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,408,552	2,224,745	2,224,745	2,224,745	2,224,745			2,224,745		2,224,745		
DEVELOPMENT OFFICE, ALABAMA	4,164,324	3,830,397	3,830,397	3,830,397	3,830,397			3,830,397		3,830,397		
DISTRICT ATTORNEYS (4)	39,981,954	38,267,374	38,628,724	38,628,724	40,628,724		2,000,000	40,628,724	2,361,350	40,128,724	1,500,000	(500,000)
1st Circuit	420,399	382,696	387,663	387,663	417,793		30,130	417,793	35,097	410,261	22,598	(7,532)
2nd Circuit	383,767	344,477	348,951	348,951	376,072		27,121	376,072	31,595	369,292	20,341	(6,780)
3rd Circuit	518,812	469,412	475,498	475,498	512,455		36,957	512,455	43,043	503,216	27,718	(9,239)
4th Circuit	901,239	833,783	844,540	844,540	910,179		65,639	910,179	76,396	893,770	49,230	(16,409)
5th Circuit	815,482	752,846	762,583	762,583	821,853		59,270	821,853	69,007	807,035	44,452	(14,818)
6th Circuit	1,055,656	997,890	1,010,818	1,010,818	1,089,381		78,563	1,089,381	91,491	1,069,740	58,922	(19,641)
7th Circuit	861,790	814,486	825,045	825,045	889,169		64,124	889,169	74,683	873,138	48,093	(16,031)
8th Circuit	538,184	488,332	494,648	494,648	533,093		38,445	533,093	44,761	523,482	28,834	(9,611)
9th Circuit	529,823	486,584	492,900	492,900	531,209		38,309	531,209	44,625	521,632	28,732	(9,577)
10th Circuit	1,694,089	1,639,208	1,660,391	1,660,391	1,789,440		129,049	1,789,440	150,232	1,757,178	96,787	(32,262)
11th Circuit	459,252	426,200	431,726	431,726	465,281		33,555	465,281	39,081	456,892	25,166	(8,389)
12th Circuit	860,488	786,020	796,185	796,185	858,066		61,881	858,066	72,046	842,596	46,411	(15,470)
13th Circuit	1,649,735	1,599,308	1,619,998	1,619,998	1,745,908		125,910	1,745,908	146,600	1,714,430	94,432	(31,478)
14th Circuit	590,060	552,790	559,961	559,961	603,482		43,521	603,482	50,692	592,602	32,641	(10,880)
15th Circuit	1,240,417	1,162,994	1,178,027	1,178,027	1,269,586		91,559	1,269,586	106,592	1,246,696	68,669	(22,890)
16th Circuit	592,817	540,341	547,348	547,348	589,889		42,541	589,889	49,548	579,254	31,906	(10,635)
17th Circuit	411,075	374,347	379,183	379,183	408,654		29,471	408,654	34,307	401,286	22,103	(7,368)
18th Circuit	847,512	781,679	791,811	791,811	853,352		61,541	853,352	71,673	837,967	46,156	(15,385)
19th Circuit	825,623	774,104	784,137	784,137	845,082		60,945	845,082	70,978	829,846	45,709	(15,236)
20th Circuit	700,113	641,504	649,826	649,826	700,332		50,506	700,332	58,828	687,705	37,879	(12,627)
21st Circuit	494,375	450,285	456,107	456,107	491,557		35,450	491,557	41,272	482,694	26,587	(8,863)
22nd Circuit	497,968	454,197	460,085	460,085	495,844		35,759	495,844	41,647	486,903	26,818	(8,941)
23rd Circuit	1,017,917	929,991	942,030	942,030	1,015,247		73,217	1,015,247	85,256	996,942	54,912	(18,305)
24th Circuit	420,836	382,714	387,681	387,681	417,812		30,131	417,812	35,098	410,280	22,599	(7,532)
25th Circuit	485,837	444,388	450,145	450,145	485,131		34,986	485,131	40,743	476,385	26,240	(8,746)
26th Circuit	683,833	631,551	639,742	639,742	689,464		49,722	689,464	57,913	677,034	37,292	(12,430)
27th Circuit	606,394	561,741	569,011	569,011	613,236		44,225	613,236	51,495	602,180	33,169	(11,056)
28th Circuit	865,897	824,429	835,119	835,119	900,026		64,907	900,026	75,597	883,799	48,680	(16,227)
29th Circuit	714,305	661,556	670,109	670,109	722,191		52,082	722,191	60,635	709,171	39,062	(13,020)
30th Circuit	522,953	477,594	483,778	483,778	521,378		37,600	521,378	43,784	511,978	28,200	(9,400)
31st Circuit	412,664	378,553	383,454	383,454	413,257		29,803	413,257	34,704	405,806	22,352	(7,451)
32nd Circuit	515,145	471,394	477,512	477,512	514,625		37,113	514,625	43,231	505,347	27,835	(9,278)
33rd Circuit	412,800	374,259	379,095	379,095	408,559		29,464	408,559	34,300	401,193	22,098	(7,366)
34th Circuit	329,390	297,143	300,992	300,992	324,386		23,394	324,386	27,243	318,537	17,545	(5,849)
35th Circuit	441,159	404,845	410,075	410,075	441,947		31,872	441,947	37,102	433,979	23,904	(7,968)
36th Circuit	322,848	293,745	297,561	297,561	320,688		23,127	320,688	26,943	314,906	17,345	(5,782)
37th Circuit	610,481	566,703	574,039	574,039	618,655		44,616	618,655	51,952	607,501	33,462	(11,154)
38th Circuit	493,015	448,210	454,000	454,000	489,286		35,286	489,286	41,076	480,464	26,464	(8,822)
39th Circuit	432,015	395,366	400,498	400,498	431,626		31,128	431,626	36,260	423,844	23,346	(7,782)
40th Circuit	319,470	285,854	289,571	289,571	312,077		22,506	312,077	26,223	306,451	16,880	(5,626)
41st Circuit	357,275	326,102	330,313	330,313	355,986		25,673	355,986	29,884	349,567	19,254	(6,419)
Bessemer Cut-Off	523,319	494,114	500,529	500,529	539,431		38,902	539,431	45,317	529,706	29,177	(9,725)
Travel Expenses of DA's	48,128	19,000	19,000	19,000	19,000			19,000		19,000		
Salaries of DA's	6,792,244	6,986,620	7,001,740	7,001,740	7,001,740			7,001,740	15,120	7,001,740		

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Salaries of Supernum DA's	5,765,353	5,858,019	5,875,299	5,875,299	5,875,299			5,875,299	17,280	5,875,299		
ECON. & COMM. AFFAIRS, DEPT. OF (7) (22)	20,874,074	22,411,300	18,367,300	14,867,300	18,287,300	102,472,624	3,420,000	120,759,924	98,348,624	18,287,300	3,420,000	
Regional Planning Commissions (min)	1,300,000	1,300,000		1,485,000	1,485,000			1,485,000	185,000	1,485,000		
Regional Planning Commissions- state water mapping project		350,000			165,000		165,000	165,000	(185,000)	165,000	165,000	
Grants to 22 community action agencies (min)	1,000,000	1,000,000		900,000	900,000			900,000	(100,000)	900,000		
Gov Task Force on Military Affairs	300,000											
Coalition of AI Waterway Associations (FY 08 & FY 09 \$100,000 each for Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc. FY 2010 \$90,000 [\$112,500 beginning in Senate Floor Sub] to each Association.)	400,000	400,000	360,000	360,000	450,000		90,000	450,000	50,000	450,000	90,000	
For legal costs related to interstate water disputes (30)	550,000											
Bayou La Batre Youth Athletic programs					5,000		5,000	5,000	5,000	5,000	5,000	
Birmingham Police Department- West Precinct for speed monitors					15,000		15,000	15,000	15,000	15,000	15,000	
Blount County Commission					25,000		25,000	25,000	25,000	25,000	25,000	
Burns Middle School ball field					5,000		5,000	5,000	5,000	5,000	5,000	
Calhoun County Boys & Girls Club					5,000		5,000	5,000	5,000	5,000	5,000	
Calhoun County Commission					25,000		25,000	25,000	25,000	25,000	25,000	
Calhoun County Senior Citizens Center					5,000		5,000	5,000	5,000	5,000	5,000	
Cherokee County Commission for the Senior Nutrition Center					5,000		5,000	5,000	5,000	5,000	5,000	
City of Bear Creek					50,000		50,000	50,000	50,000	50,000	50,000	
City of Birmingham- Village Creek Linear Park					75,000		75,000	75,000	75,000	75,000	75,000	
City of Goodwater Police Department					10,000		10,000	10,000	10,000	10,000	10,000	
City of Greensboro					50,000		50,000	50,000	50,000	50,000	50,000	
City of Haleyville					50,000		50,000	50,000	50,000	50,000	50,000	
City of Mobile Park & Recreation Board					75,000		75,000	75,000	75,000	75,000	75,000	
City of Montevallo Police Department					40,000		40,000	40,000	40,000	40,000	40,000	
City of Northport- Warrior Baseball League					50,000		50,000	50,000	50,000	50,000	50,000	
City of Phil Campbell					100,000		100,000	100,000	100,000	100,000	100,000	
City of Tuscaloosa					100,000		100,000	100,000	100,000	100,000	100,000	
City of Valley					25,000		25,000	25,000	25,000	25,000	25,000	
City of Winfield					100,000		100,000	100,000	100,000	100,000	100,000	
City of Woodland					25,000		25,000	25,000	25,000	25,000	25,000	
Coosa County Sheriff Department					10,000		10,000	10,000	10,000	10,000	10,000	
Envision Opelika for an arts center					50,000		50,000	50,000	50,000	50,000	50,000	
Etowah County Commission for the Senior Nutrition Centers					15,000		15,000	15,000	15,000	15,000	15,000	
Gordo Area Community Development Foundation					75,000		75,000	75,000	75,000	75,000	75,000	
Hale County Commission					200,000		200,000	200,000	200,000	200,000	200,000	
Harrison Park- Birmingham					20,000		20,000	20,000	20,000	20,000	20,000	
Henry Crumpton Park					10,000		10,000	10,000	10,000	10,000	10,000	
Homewood Police Department					25,000		25,000	25,000	25,000	25,000	25,000	
Huntsville Chamber of Commerce- Tennessee Valley BRAC		750,000			850,000		850,000	850,000	100,000	850,000	850,000	
Jefferson State Community Outreach Partnership Center	550,000	650,000							(650,000)			
Kid One Transport				100,000	100,000			100,000	100,000	100,000		
Lamar County Commission					100,000		100,000	100,000	100,000	100,000	100,000	
Limestone County Commission- planning study commission for Highway 72 (earmarking for study commission deleted in Conference Committee)					50,000		50,000	50,000	50,000	50,000	50,000	
Lowery Park					20,000		20,000	20,000	20,000	20,000	20,000	
Madison County Commission					100,000		100,000	100,000	100,000	100,000	100,000	

STATE GENERAL FUND COMPARISON SHEET

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Madison County Commission- planning study commission for Highway 72 (in Conference Committee study commission replaced with "District 4, for road safety")					50,000		50,000	50,000	50,000	50,000	50,000	
Marion County Commission					50,000		50,000	50,000	50,000	50,000	50,000	
Marion/Winston counties Food Assistance Program	80,000	80,000		72,000	72,000			72,000	(8,000)	72,000		
Memorial Park- Birmingham					25,000		25,000	25,000	25,000	25,000	25,000	
Mobile County Commission for Agriculture Historical Museum					100,000		100,000	100,000	100,000	100,000	100,000	
Mobile Regional Senior Community Center Foundation, Inc.					5,000		5,000	5,000	5,000	5,000	5,000	
Montgomery/Elmore counties Food Assistance Program	80,000	80,000		72,000	72,000			72,000	(8,000)	72,000		
Pickens County Commission					100,000		100,000	100,000	100,000	100,000	100,000	
Sand Mountain/Lake Guntersville Watershed	50,000											
Southeast Water Quality Project	98,000											
St. Clair County Commission					75,000		75,000	75,000	75,000	75,000	75,000	
Sylacauga City Boys Club					5,000		5,000	5,000	5,000	5,000	5,000	
Sylacauga Rescue Squad					5,000		5,000	5,000	5,000	5,000	5,000	
Talladega Rescue Squad					5,000		5,000	5,000	5,000	5,000	5,000	
Theodore Athletic Corp					5,000		5,000	5,000	5,000	5,000	5,000	
Town of Bayou La Batre Police Department					5,000		5,000	5,000	5,000	5,000	5,000	
Town of Chatom					200,000		200,000	200,000	200,000	200,000	200,000	
Town of Dauphin Island Police Department					5,000		5,000	5,000	5,000	5,000	5,000	
Tuscaloosa County Park & Recreation					125,000		125,000	125,000	125,000	125,000	125,000	
University of West Alabama economic development program	100,000	200,000							(200,000)			
Vestavia Hills Library					25,000		25,000	25,000	25,000	25,000	25,000	
West Coosa Senior Citizens Center					5,000		5,000	5,000	5,000	5,000	5,000	
Woodward Park- Birmingham					10,000		10,000	10,000	10,000	10,000	10,000	
EMERGENCY MANAGEMENT AGENCY	2,532,592	2,138,600	2,138,600	2,138,600	2,138,600			2,138,600		2,138,600		
Civil Air Patrol	125,000	125,000		112,500	112,500			112,500	(12,500)	112,500		
For early emergency warning sirens	350,000	300,000		270,000	270,000			270,000	(30,000)	270,000		
Transfer to County Emergency Management Agencies	310,992	310,992		279,893	279,893			279,893	(31,099)	279,893		
Contingent upon enactment of HB 395 of 2007 RS (Act 2007-462)	100,000											
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ⁽⁶⁾	7,474,451	6,637,080	6,457,080	6,457,080	7,132,080	49,746,500	675,000	56,878,580	50,241,500	7,132,080	675,000	
Concentrated Animal Feeding Operations (CAFO)	350,000	350,000	315,000	315,000	315,000			315,000	(35,000)	315,000		
Environmental Justice Unit	200,000	200,000		180,000	180,000			180,000	(20,000)	180,000		
For e-government services	300,000											
ETHICS COMMISSION	1,552,504	1,605,961	1,784,401	1,784,401	1,784,401			1,784,401	178,440	1,784,401		
FARMERS' MARKET AUTHORITY	1,803,896	1,133,088	1,064,187	1,064,187	564,187		(500,000)	564,187	(568,901)	564,187	(500,000)	
For a new Farmers' Market building	45,000											
For Jefferson County Farmers Market	300,000											
FINANCE, DEPT OF ⁽¹³⁾	13,940,262	13,216,845	13,601,845	13,601,845	11,601,845	2,000,000	(2,000,000)	13,601,845	385,000	11,601,845	(2,000,000)	
For employee assistance program at Risk Management	200,000	200,000							(200,000)			

STATE GENERAL FUND COMPARISON SHEET

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FORENSIC SCIENCES	14,104,017	13,307,645	13,307,645	13,557,645	13,557,645			13,557,645	250,000	13,557,645		
For transportation expenses associated with autopsies				250,000	250,000			250,000	250,000	250,000		
FORESTRY COMMISSION (24)	15,578,938	14,162,001	13,982,001	13,982,001	14,330,459		348,458	14,330,459	168,458	14,330,459	348,458	
For rural & community fire protection	1,891,939	1,891,939		1,702,745	1,702,745			1,702,745	(189,194)	1,702,745		
GEOLOGICAL SURVEY	3,098,360	3,114,409	3,114,409	3,114,409	3,114,409			3,114,409		3,114,409		
GOVERNOR'S CONTINGENCY FUND	250,000	303,015	303,015	303,015	303,015			303,015		303,015		
GOVERNOR'S MANSION	379,208	353,996	353,996	353,996	353,996			353,996		353,996		
GOVERNOR'S OFFICE	2,708,845	2,693,574	2,693,574	2,693,574	2,693,574			2,693,574		2,693,574		
GOVERNOR'S OFFICE ON DISABILITY	164,422	263,858	263,858	263,858	263,858			263,858		263,858		
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES	96,593	90,354	90,354	90,354	110,354		20,000	110,354	20,000	110,354	20,000	
For Birmingham Urban Ministry					20,000		20,000	20,000	20,000	20,000	20,000	
HEALTH, DEPARTMENT OF PUBLIC (9)	81,044,249	80,667,664	89,630,737	85,228,367	89,403,367	14,543,370	4,175,000	103,946,737	23,279,073	89,403,367	4,175,000	
CHIP	26,200,000	32,520,000	32,667,008	36,667,008	40,467,008		3,800,000	40,467,008	7,947,008	40,467,008	3,800,000	
Frozen meals in the Medicaid Waiver Program	600,000	600,000		540,000	540,000			540,000	(60,000)	540,000		
Al Drug Assistance Program (minimum to be expended)	5,000,000											
Hepatitis B vaccine for children	100,000	100,000		90,000	90,000			90,000	(10,000)	90,000		
Breast & Cervical Cancer Early Detection Program	400,000	400,000		360,000	360,000			360,000	(40,000)	360,000		
AIDS Alabama for AIDS Service Organizations around the state	700,000											
Community Care Network	300,000	300,000	300,000	270,000	270,000			270,000	(30,000)	270,000		
Epilepsy Foundation	10,000	10,000			10,000		10,000	10,000		10,000	10,000	
For coordinated drug trials	250,000											
For Al Drug Assistance & other AIDS Programs (minimum to be expended)		3,200,000		2,880,000	2,880,000			2,880,000	(320,000)	2,880,000		
For prostate screening		100,000		90,000	90,000			90,000	(10,000)	90,000		
Save the Children- Rachel Patterson Elementary School in Atmore					100,000		100,000	100,000	100,000	100,000	100,000	
Transplant Data Base at UAB					250,000		250,000	250,000	250,000	250,000	250,000	
Cullman County Health Authority for Good Samaritan Clinic					25,000		25,000	25,000	25,000	25,000	25,000	
HEALTH PLANNING AGENCY, STATE	271,928	244,735	244,735	244,735	244,735			244,735		244,735		
HISTORIC BLAKELEY	225,000	202,500	202,500	202,500	202,500			202,500		202,500		
HISTORIC CHATTAHOOCHEE COMMISSION	240,000	247,500	247,500	247,500	292,500		45,000	292,500	45,000	292,500	45,000	
Museum of East Alabama	15,000				15,000		15,000	15,000	15,000	15,000	15,000	
Darden House Foundation (funded in Historical Commission in FY 08)					15,000		15,000	15,000	15,000	15,000	15,000	
Lee County Historical Society Museum (funded in Historical Commission in FY 08)					15,000		15,000	15,000	15,000	15,000	15,000	
HISTORIC IRONWORKS COMMISSION (TANNEHILL)	100,000	90,000	90,000	90,000	90,000			90,000		90,000		
HISTORICAL COMMISSION, ALABAMA	5,625,167	4,632,941	2,991,071	3,686,671	4,246,671		560,000	4,246,671	(386,270)	4,246,671	560,000	
Aliceville P.O.W. Camp (in Tourism & Travel for FY 2010)	25,000	50,000							(50,000)			
Belle Mont Mansion	150,000	150,000			100,000		100,000	100,000	(50,000)	100,000	100,000	
Birmingham Unity Breakfast		25,000			10,000		10,000	10,000	(15,000)	10,000	10,000	
Black Heritage Council	34,300	34,300		30,600	30,600			30,600	(3,700)	30,600		
Bob Jones Community Center		5,000							(5,000)			
Buffalo Soldier Memorial	50,000	50,000		50,000	50,000			50,000		50,000		
Civil Rights Foot Soldiers		15,000			10,000		10,000	10,000	(5,000)	10,000	10,000	
Civil Rights Institute- Birmingham	50,000	25,000			10,000		10,000	10,000	(15,000)	10,000	10,000	
Collinsville Clock	10,000											
Darden House Foundation (funded in Historic Chattahoochee Commission for FY 2010 beginning in Senate Floor Sub)	10,000											
Donnell House	40,000	40,000			40,000		40,000	40,000		40,000	40,000	
F. Scott Fitzgerald Museum in Montgomery	25,000											
Fendall Hall	50,000	50,000		50,000	50,000			50,000		50,000		

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Fort Morgan	100,000			50,000	50,000			50,000	50,000	50,000		
Ft. Payne Depot Museum	12,000	15,000							(15,000)			
Ft. Payne Opera House	10,000											
Hartselle Historic Society	50,000	50,000							(50,000)			
Helen Keller's Birthplace	275,000	250,000			100,000		100,000	100,000	(150,000)	100,000	100,000	
Historic Bullock Co. Court House	300,000											
Historic Camp Westmoreland, Lauderdale Co.	25,000											
Historic LaGrange college site	25,000											
Historic Shirley Place		100,000							(100,000)			
Holocaust Commission, Alabama	10,000											
Houston Memorial Library	10,000	10,000			10,000		10,000	10,000		10,000	10,000	
Inzer House, St. Clair Co.		25,000							(25,000)			
Jefferson County Historical Commission	50,000											
Jesse Owens Park	50,000	50,000		50,000	50,000			50,000		50,000		
Lee Co. Historical Society Museum (funded in Historic Chattahoochee Commission for FY 2010 beginning in Senate Floor Sub)	15,000											
Madison-Gurley Town Hall 1890	15,000											
Mentone Historic Preservation		5,000							(5,000)			
Nat King Cole Project	75,000	75,000		75,000	75,000			75,000		75,000		
Pastime Theater	50,000				50,000		50,000	50,000	50,000	50,000	50,000	
Pickens County Courthouse	25,000	25,000							(25,000)			
Pond Spring		150,000							(150,000)			
Ralph Abernathy House		100,000		100,000	100,000			100,000		100,000		
Roxy Theater					50,000		50,000	50,000	50,000	50,000	50,000	
Russell Co Historic Park (Russell Co Historical Commission for FY 08)	200,000	100,000		100,000	150,000		50,000	150,000	50,000	150,000	50,000	
Russell Co Historical Museum					15,000		15,000	15,000	15,000	15,000	15,000	
Tallapoosa Historical Museum	15,000				15,000		15,000	15,000	15,000	15,000	15,000	
Tuskegee Human and Civil Rights Multicultural Center	75,000	75,000							(75,000)			
U.S.S. Alabama Battleship Commission	250,000	200,000		90,000	90,000			90,000	(110,000)	90,000		
University of West Alabama	30,000	50,000							(50,000)			
Valley Head Old Post Office	10,000											
Valley Head Town Hall roof replacement	10,000											
Voting Rights Museum (National Voting Rights Museum in FY 2010)	100,000	100,000			100,000		100,000	100,000		100,000	100,000	
Vulcan Park	5,000											
William B. Bankhead Home				100,000	100,000			100,000	100,000	100,000		
HOMELAND SECURITY, DEPARTMENT OF	450,000	405,000	405,000	405,000	655,000		250,000	655,000	250,000	655,000	250,000	
For Readi-port supplies on-site pilot project					250,000		250,000	250,000	250,000	250,000	250,000	
HUMAN RESOURCES, DEPARTMENT OF	112,881,321	104,563,335	116,181,483	108,724,042	108,774,042	34,636,323	50,000	143,410,365	38,847,030	108,774,042	50,000	
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,270,000	1,270,000		1,143,000	1,143,000			1,143,000	(127,000)	1,143,000		
Harris Home for Children	50,000	50,000		45,000	45,000			45,000	(5,000)	45,000		
To increase payments for traditional foster care	1,000,000											
To maintain FY 08 increased payments for traditional foster care		1,000,000		900,000	900,000			900,000	(100,000)	900,000		
Autauga Family Support Center	25,000											
Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	1,000,000	1,000,000		900,000	900,000			900,000	(100,000)	900,000		
Continuum of care/permanency pilot for reunification incentive program (minimum)		9,000,000							(9,000,000)			
Additional amount above FY 2008 to be expended for adult day care slots		1,000,000							(1,000,000)			
Beacon House					50,000		50,000	50,000	50,000	50,000	50,000	
INDIAN AFFAIRS COMMISSION	170,205	165,770	165,770	165,770	165,770			165,770		165,770		

STATE GENERAL FUND COMPARISON SHEET

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INDUSTRIAL RELATIONS, DEPARTMENT OF	2,467,490	2,435,483	2,435,483	2,435,483	2,435,483	16,234,887		18,670,370	16,234,887	2,435,483		
For mine safety inspections (min)	600,000	600,000		540,000	540,000			540,000	(60,000)	540,000		
Small Business Program	145,355	145,355	144,914	144,914	144,914			144,914	(441)	144,914		
LABOR, DEPARTMENT OF	588,348	567,893	567,893	567,893	567,893			567,893		567,893		
For child labor inspectors	215,000											
Lt GOVERNOR, OFFICE OF (28)	989,133	995,000	907,476	907,476	907,476			907,476	(87,524)	907,476		
For economic-business development	30,000											
MEDICAID AGENCY, AL (16)	472,375,879	617,045,954	201,282,537	307,968,537	307,968,537	446,591,528		754,560,065	137,514,111	307,968,537		
Dental Services Project for handicapped/indigent patients	50,000	50,000		50,000	50,000			50,000		50,000		
Fifth brand name drug		1,400,000		1,400,000	1,400,000			1,400,000		1,400,000		
Prosthetics for adults		1,900,000		1,900,000	1,900,000			1,900,000		1,900,000		
505 Medicaid Waiver slots		1,668,000		1,668,000	1,668,000			1,668,000		1,668,000		
For transitioning from a child care nursing home to an adult care nursing home (31)	297,000											
MEN'S HALL OF FAME, ALABAMA	19,500	17,550	17,550	17,550	17,550			17,550		17,550		
MENTAL HEALTH, DEPARTMENT (12)	143,899,257	130,372,557	144,858,397	100,522,355	100,702,355	42,336,042	180,000	143,038,397	12,665,840	100,752,355	230,000	50,000
For substance abuse treatment for "the community criminal justice population"	1,000,000	1,000,000		900,000	900,000			900,000	(100,000)	900,000		
Lighthouse Counseling Center	50,000	50,000		45,000	50,000		5,000	50,000		50,000	5,000	
Minimum amount to be expended to reduce MR waiting list	3,000,000											
To be expended to maintain FY 08 reductions in MR waiting list		3,000,000		2,700,000	2,700,000			2,700,000	(300,000)	2,700,000		
Individual Family Support Council (more than expended in FY 07)	50,000	50,000							(50,000)			
Volunteers of America (North Alabama added for FY 2009 & FY 2010)	50,000	50,000		45,000	45,000			45,000	(5,000)	45,000		
Outpatient substance abuse treatment programs for children	200,000	200,000		180,000	180,000			180,000	(20,000)	180,000		
To support the mission & recommendations of the Al Interagency Autism Coordinating Council		75,000	67,500	67,500	67,500			67,500	(7,500)	67,500		
For Miracle League		50,000			100,000		100,000	100,000	50,000	100,000	100,000	
For Sara Dinsmore Center					25,000		25,000	25,000	25,000	25,000	25,000	
Eufaula Parramore Center					75,000		75,000	75,000	75,000	75,000	75,000	
Coalition Against Rape										50,000	50,000	50,000
MILITARY DEPARTMENT	4,997,630	7,139,380	7,139,380	7,139,380	7,139,380			7,139,380		7,139,380		
MOTOR SPORTS HALL OF FAME	100,000	90,000	90,000	90,000	90,000			90,000		90,000		
MUSIC HALL OF FAME	250,000	225,000	225,000	225,000	300,000		75,000	300,000	75,000	300,000	75,000	
OIL & GAS BOARD	3,605,564	3,640,034	3,640,034	3,640,034	3,640,034			3,640,034		3,640,034		
PARDONS & PAROLES, BOARD OF (19)	39,862,913	37,627,509	37,627,509	37,627,509	37,127,509		(500,000)	37,127,509	(500,000)	37,127,509	(500,000)	
PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	250,000	90,000	90,000	90,000	90,000			90,000		90,000		
PENNY TRUST FUND- BUSKEY	588,454	529,609	380,829	380,829	380,829			380,829	(148,780)	380,829		
PROSECUTION SERVICES, OFFICE OF	782,001	729,112	729,112	729,112	729,112			729,112		729,112		

STATE GENERAL FUND COMPARISON SHEET

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PUBLIC SAFETY, DEPARTMENT ⁽¹⁴⁾	87,791,196	78,571,679	81,875,937	80,490,937	76,490,937		(4,000,000)	76,490,937	(2,080,742)	76,490,937	(4,000,000)	
Capital Outlay for replacement of Al Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network				600,000	600,000			600,000	600,000	600,000		
REHABILITATION SERVICES DEPARTMENT	34,522	31,070	31,070	31,070	31,070			31,070		31,070		
REVENUE DEPARTMENT	363,690	327,321	327,321	327,321	327,321			327,321		327,321		
ST STEPHENS HISTORICAL COMMISSION	150,000	135,000	135,000	135,000	235,000		100,000	235,000	100,000	235,000	100,000	
SECRETARY OF STATE	1,669,575	1,743,606	1,743,606	1,743,606	1,743,606			1,743,606		1,743,606		
SENIOR SERVICES, DEPARTMENT OF	17,389,307	15,856,453	17,618,281	15,320,726	15,970,726	4,950,101	650,000	20,920,827	5,064,374	15,970,726	650,000	
Medicaid Waiver	9,619,273	9,619,273	9,662,456	7,114,901	7,114,901			7,114,901	(2,504,372)	7,114,901		
RSVP	550,000	650,000		250,000	800,000		550,000	800,000	150,000	800,000	550,000	
Senior Rx	2,054,710	2,107,003	2,109,692	2,109,692	2,209,692		100,000	2,209,692	102,689	2,209,692	100,000	
Silver-Haired Legislature		25,000	22,500	22,500	22,500			22,500	(2,500)	22,500		
SOIL & WATER CONSERVATION COMMITTEE	3,459,271	3,467,515	3,667,515	4,278,213	4,716,213		438,000	4,716,213	1,248,698	4,766,213	488,000	50,000
To each of 67 districts	7,238	7,238							(7,238)			
R C & D Program	2,095,000	2,220,000	1,998,000	2,220,000	2,270,000		50,000	2,270,000	50,000	2,320,000	100,000	50,000
For state match for the Agriculture Water Enhancement Program (AWEP)			200,000	200,000	200,000			200,000	200,000	200,000		
SPORTS HALL OF FAME	125,000	157,500	157,500	157,500	182,500		25,000	182,500	25,000	182,500	25,000	
SURFACE MINING COMMISSION	473,461	523,821	482,023	482,023	482,023			482,023	(41,798)	482,023		
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	150,000	135,000	135,000	135,000	135,000			135,000		135,000		
TOURISM & TRAVEL, BUREAU OF ⁽²⁵⁾	2,450,067	1,170,000	135,000	135,000	2,022,500		1,887,500	2,022,500	852,500	2,072,500	1,937,500	50,000
Alabama Constitution Village in Madison County	150,000	100,000							(100,000)			
Alabama Scenic River Trail					150,000		150,000	150,000	150,000	150,000	150,000	
Alabama Sports Festival	100,000	200,000			300,000		300,000	300,000	100,000	300,000	300,000	
Alabama Travel Council	50,000	50,000							(50,000)	50,000	50,000	50,000
Aliceville POW Museum <small>(in Historical Commission in FY 08 & FY 09)</small>					50,000		50,000	50,000	50,000	50,000	50,000	
Birmingham Art Connection		10,000			10,000		10,000	10,000		10,000	10,000	
Birmingham/Titusville Day		25,000			25,000		25,000	25,000		25,000	25,000	
Blackbelt Folk Roots Festival	10,000											
Brilliant Coal Festival					5,000		5,000	5,000	5,000	5,000	5,000	
Buckmaster's Expo	100,000	150,000			300,000		300,000	300,000	150,000	300,000	300,000	
Bucks Pocket State Park	9,000											
Camp Smile-A-Mile					25,000		25,000	25,000	25,000	25,000	25,000	
Cherokee County Commission					5,000		5,000	5,000	5,000	5,000	5,000	
Children's Hands-On Museum in Tuscaloosa	50,000	50,000							(50,000)			
Chocolate Festival, Rainbow City	5,000											
City of Attalla					7,500		7,500	7,500	7,500	7,500	7,500	
City of Centre					5,000		5,000	5,000	5,000	5,000	5,000	
City of Gadsden					15,000		15,000	15,000	15,000	15,000	15,000	
City of Glencoe					5,000		5,000	5,000	5,000	5,000	5,000	
City of Leesburg					2,500		2,500	2,500	2,500	2,500	2,500	
City of Rainbow City					5,000		5,000	5,000	5,000	5,000	5,000	
City of Southside					5,000		5,000	5,000	5,000	5,000	5,000	
City of Vernon					5,000		5,000	5,000	5,000	5,000	5,000	

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City Stages		50,000							(50,000)			
Collinsville	5,000											
Cullman Octoberfest					10,000		10,000	10,000	10,000	10,000	10,000	
DeKalb Tourism Association	10,000				10,000		10,000	10,000	10,000	10,000	10,000	
Desoto State Park	9,000											
Fall Festival, City of Centre	10,000											
Fayette Art Festival					5,000		5,000	5,000	5,000	5,000	5,000	
Ft. Payne Boom Days	10,000											
Ft. Payne Chamber of Commerce	10,000											
Guin MayFest					5,000		5,000	5,000	5,000	5,000	5,000	
Hackleburg Neighbor Day					5,000		5,000	5,000	5,000	5,000	5,000	
Haleyville Chamber of Commerce					10,000		10,000	10,000	10,000	10,000	10,000	
Henegar Potato Festival	15,000	10,000			10,000		10,000	10,000	10,000	10,000	10,000	
Heritage Day, City of Attalla	10,000											
High Falls Park	10,000	10,000			5,000		5,000	5,000	(5,000)	5,000	5,000	
Ilder Mule Day	10,000				10,000		10,000	10,000	10,000	10,000	10,000	
Leesburg Day, City of Leesburg	5,000											
Liberty Day, Cedar Bluff	5,000											
Memorial Day Celebration, City of Glencoe	5,000											
Mentone Historic Preservation					5,000		5,000	5,000	5,000	5,000	5,000	
Mentone Rhododendron Festival	10,000											
Morgan County Convention & Visitors Bureau					100,000		100,000	100,000	100,000	100,000	100,000	
Pickens County Chamber of Commerce		75,000							(75,000)			
Rainsville Chamber of Commerce	10,000											
Red Bay Founders Festival					10,000		10,000	10,000	10,000	10,000	10,000	
Riverfest, City of Gadsden	20,000											
Russellville Watermelon Festival					25,000		25,000	25,000	25,000	25,000	25,000	
Selma Bridge Crossing	15,000											
Southside Reunion					10,000		10,000	10,000	10,000	10,000	10,000	
Sports Foundation	400,000	200,000			500,000		500,000	500,000	300,000	300,000	300,000	(200,000)
Summerfest, Cherokee County	10,000											
Tennessee Valley Art Association	125,000											
Tennessee Valley Art Association- Ritz Theatre Project		75,000							(75,000)			
Town of Cedar Bluff					2,500		2,500	2,500	2,500	2,500	2,500	
Town of Gurley	5,000											
Town of Shiloh	5,000											
Tuscaloosa Veterans Memorial		25,000							(25,000)			
UFO Days	15,000	10,000			10,000		10,000	10,000	10,000	10,000	10,000	
Winfield Mule Day					10,000		10,000	10,000	10,000	10,000	10,000	
TRANSPORTATION, DEPARTMENT OF ⁽²¹⁾	300,000					176,696,083		176,696,083	176,696,083			
In General Aviation & Aeronautic Improvement & Assistance Program for state match for Intermodal Transportation Project	300,000											
TREASURER, STATE	2,649,699	2,644,621	2,644,621	2,644,621	2,644,621			2,644,621		2,644,621		
UNIFORM COMMISSION ON STATE LAWS ⁽²⁶⁾	76,434	48,394	48,394	48,394	48,394			48,394		48,394		

STATE GENERAL FUND COMPARISON SHEET

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VETERANS' AFFAIRS, DEPARTMENT OF	3,053,551	3,485,542	3,460,542	3,460,542	3,485,542		25,000	3,485,542		3,485,542	25,000	
Veterans' Museum and Archives	25,000	25,000			25,000		25,000	25,000		25,000	25,000	
WOMEN'S COMMISSION, ALABAMA	50,000	61,652	50,000	50,000	50,000			50,000	(11,652)	50,000		
WOMEN'S HALL OF FAME, ALABAMA	19,500	17,550	17,550	17,550	17,550			17,550		17,550		
YOUTH SERVICES, DEPARTMENT OF	18,204,464	15,644,385	15,644,385	15,644,385	15,644,385			15,644,385		15,644,385		
Camp Program	5,221,984	5,221,984	4,703,120	4,703,120	4,703,120			4,703,120	(518,864)	4,703,120		
TOTAL EXECUTIVE SGF:	1,534,610,884	1,638,624,849	1,267,449,796	1,197,421,686	1,199,213,102	1,009,793,458	1,791,416	2,209,006,560	570,381,711	1,208,363,102	10,941,416	9,150,000
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF												
ARREST OF ABSCONDING FELONS	58,334	58,334	58,334	58,334	58,334			58,334		58,334		
AUTOMATIC APPEAL EXPENSE	79	79	79	79	79			79		79		
COURT COSTS NOT OTHERWISE PROVIDED FOR ⁽³⁶⁾	5,699,850	4,804,850	5,829,850	5,829,850	5,829,850			5,829,850	1,025,000	5,829,850		
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations		250,000	225,000	225,000	225,000			225,000	(25,000)	225,000		
COURT COSTS - ACT 558, 1957	193	193	193	193	193			193		193		
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	361,918	361,918	361,918	361,918			361,918		361,918		
DOYLE, ROBERT E. - ESTATE OF - to pay the award by the Committee on Compensation for Wrongful Incarceration										129,042	129,042	129,042
ELECTION EXPENSES	8,070,150	6,563,135	8,063,135	8,063,135	8,063,135			8,063,135	1,500,000	8,063,135		
EMERGENCY FUND, DEPARTMENTAL ⁽³⁴⁾	5,200,000	4,403,347	4,403,347			14,100,000		14,100,000	9,696,653			
FAIR TRIAL TAX TRANSFER ⁽⁸⁾	47,000,000	47,000,000	51,965,000	51,965,000	49,965,000		(2,000,000)	49,965,000	2,965,000	41,027,094	(10,937,906)	(8,937,906)
FEEDING OF PRISONERS ⁽¹⁷⁾	8,500,000	9,000,000	9,500,000	9,500,000	9,500,000			9,500,000	500,000	9,500,000		
DEPARTMENT OF FINANCE - CMIA ⁽³²⁾	511,163	550,000	550,000	550,000	550,000			550,000		550,000		
FINANCE- FEMA	9,775,000	4,775,000	4,775,000	4,775,000	4,775,000			4,775,000		4,775,000		
GOV CONFERENCE, NATIONAL	195,000	197,991	217,991	217,991	217,991			217,991	20,000	217,991		
GOV PROCLAMATION EXPENSES ⁽³⁷⁾	500,000	625,000	625,000	625,000	625,000			625,000		625,000		
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400	14,400			14,400		14,400		
LAW ENFORCEMENT FUND	40,000	40,000	40,000	40,000	40,000			40,000		40,000		
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	1,930	1,930	1,930			1,930		1,930		
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	482,500	482,500	482,500			482,500		482,500		
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802	146,802	146,802	146,802			146,802		146,802		
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE ⁽²⁷⁾	131,031	200,000	200,000	200,000	200,000			200,000		200,000		
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	427,867	427,867	427,867			427,867		427,867		
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION PLAN	1,000,000											
PUBLIC SAFETY - EMERGENCY CODE	200,000	180,000	180,000	180,000	180,000			180,000		180,000		
PUBLIC SAFETY- ABI COST OF EVIDENCE (not in bill)		200,000	200,000	200,000	200,000			200,000		200,000		
REGISTRATION OF VOTERS	2,702,000	2,722,000	2,722,000	2,722,000	2,722,000			2,722,000		2,722,000		
REMOVAL OF PRISONERS	800,000	800,000	800,000	800,000	800,000			800,000		800,000		
STATE EMPLOYEES' PAY RAISE (3.5%) undistributed		420,010							(420,010)			
HEALTH INSURANCE RATE INCREASE ⁽³³⁾												
TOTAL OTHER GENERAL FUND:	91,811,754	83,975,356	91,565,346	87,161,999	85,161,999	14,100,000	(2,000,000)	99,261,999	15,286,643	76,353,135	(10,808,864)	(8,808,864)
CORRECTIONS, DEPT OF - Court Ordered Payment	571,217											
CORRECTIONS, DEPT OF - Sale of Land Proceeds	17,023,880											
PARDONS & PAROLES DEPT - Court Ordered Payment	500,082											
FINANCE- ABRFA payment		635,644							(635,644)			
SUB-TOTAL GENERAL FUND	1,878,559,028	1,963,004,045	1,591,309,766	1,517,683,460	1,518,281,224	1,023,893,458	597,764	2,542,174,682	579,170,637	1,518,622,360	938,900	341,136
SEPARATE BILLS FOR NON-STATE AGENCIES												
CHILDREN'S ADVOCACY CENTERS ^(Act 08-380)	1,101,348	991,213	991,213	991,213	991,213			991,213		991,213		
COALITION AGAINST DOMESTIC VIOLENCE ^(Act 08-451)	550,000	495,000	495,000	495,000	495,000			495,000		495,000		

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL agency amounts include appropriations for one-time retirement rate increase for retiree bonus and for 3.5% state employee pay raise, supplemental appropriations and conditionals released. FY 2009 reappropriates all unexpended FY 08 funds for FY 09. In the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beginning with the GA Committee Sub all amounts unexpended at the end of the fiscal year are absolutely (not conditionally) reappropriated.	FY 2008 ACTUAL SGF	FY 2009 BUDGETED SGF <small>(as of 2/28/09) after reductions for Governor's Deficit Prevention Plan</small>	FY 2010 GOVERNOR RECOMMENDED SGF <small>(Version 2)</small>	FY 2010 HOUSE PASSED SGF	FY 2010 SENATE PASSED SGF	AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS IN FY 2010 SENATE PASSED	\$ Difference FY 2010 Senate Passed to House Passed SGF	TOTAL FY 2010 SENATE PASSED SGF & ARRA FED FUNDS	\$ Difference Total FY 2010 Senate Passed SGF & ARRA fed funds to FY 2009 Budgeted SGF after reductions for Governor's Deficit Prevention Plan	FY 2010 CONFERENCE COMMITTEE / ENACTED SGF	\$ Difference FY 2010 Conference Committee / Enacted to House Passed SGF	\$ Difference FY 2010 Conference Committee / Enacted to Senate Passed SGF
KIDNEY FOUNDATION, ALABAMA <small>(Act 08-381)</small>	250,000	225,000	225,000	225,000	225,000			225,000		225,000		
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,901,348	1,711,213	1,711,213	1,711,213	1,711,213			1,711,213		1,711,213		
TOTAL STATE GENERAL FUND <small>(5) (33)</small>	1,880,460,376	1,964,715,258	1,593,020,979	1,519,394,673	1,519,992,437	1,023,893,458	597,764	2,543,885,895	579,170,637	1,520,333,573	938,900	341,136
Additional expenditures from SGF (see Footnote No. 5)	2,833,367	2,537,791	2,699,520	2,699,520	2,699,520			2,699,520	161,729	2,699,520		
GRAND TOTAL SGF	1,883,293,743	1,967,253,049	1,595,720,499	1,522,094,193	1,522,691,957	1,023,893,458	597,764	2,546,585,415	579,332,366	1,523,033,093	938,900	341,136
SGF CONDITIONAL APPROPRIATIONS : In addition to the conditional appropriations below, in the Governor's Rec for FY 2010 all amounts allotted in expenditure object codes 0100 through 1600 for FY 09 which are unexpended at the end of the fiscal year are conditionally reappropriated to the respective offices for FY 2010. Beginning with the GA Committee Sub, those amounts are absolutely (not conditionally) reappropriated.												
CORRECTIONS, DEPT. OF		10,000,000	20,000,000	5,000,000	10,000,000		5,000,000	10,000,000		20,000,000	15,000,000	10,000,000
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF		unknown amount	unknown amount	unknown amount	unknown amount					unknown amount		
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000			3,500,000		3,500,000		
EMERGENCY FUND, DEPARTMENTAL <small>(FY 08 & FY 09 released)</small>	2,200,000	3,000,000	3,000,000						(3,000,000)			
FINANCE DEPT.- <small>ISD for improving security of information (released)</small>	1,250,000											
FOREST FIRE FUND, EMERGENCY <small>(released)</small>	180,000	180,000	180,000	180,000	180,000			180,000		180,000		
GEOLOGICAL SURVEY- statewide groundwater assessment project (FY 09 is 1st priority conditional)		650,000	650,000	650,000	650,000			650,000		650,000		
HEALTH, DEPT OF PUBLIC					5,000,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality			3,100,000	3,100,000	3,100,000			3,100,000	3,100,000	3,100,000		
HISTORICAL COMMISSION- Inzer House in St. Clair County				25,000	25,000			25,000	25,000	25,000		
MEDICAID		10,000,000							(10,000,000)	75,000,000	75,000,000	75,000,000
MENTAL HEALTH, DEPT OF			10,000,000	10,000,000	10,000,000			10,000,000	10,000,000	10,000,000		
TOTAL SGF CONDITIONAL APPROPRIATIONS	7,130,000	27,330,000	40,430,000	22,455,000	32,455,000		10,000,000	32,455,000	5,125,000	117,455,000	95,000,000	85,000,000

FOOTNOTES:

(1) FY 08 includes \$7,638,687 of reverted FY 07 \$ reappropriated for FY 08.

(2) For FY 08 \$3,975,000 was appropriated from the CITF for UJS debt service but was not transferred to UJS from the CITF. For FY 09 an estimated \$171,663 is appropriated from the CITF to UJS. For FY 2010 an estimated \$3,972,750 is appropriated from the CITF to UJS. FY 08 includes \$200,000 GF supplemental appropriation made in Act 08-547. FY 09 "includes funds for a new District Judgeship in St. Clair County, created by Act number 07-382".

(3) FY 08 includes \$4.5 million supplemental appropriation made in Act 08-547 and excludes proceeds from sale of land deposited to SGF. FY 08 continued payment of debt service from the CITF in the amount of \$2,149,625. For FY 09 CITF transfer to DOC for debt service is an estimated \$2,138,600. For FY 2010, beginning with the Governor's Rec, the CITF transfer is \$2,171,200.

(4) FY 08 includes \$9,825 more than original appropriation for Supernumerary D.A.s. FY 09 includes \$121,692 more than originally appropriated for supernumerary D.A.s.

(5) FY 08 total excludes \$214,000 Finance Dept. receipts, \$342,763 Governor's Contingency Fund from Revenue Sharing interest, and \$2,383,843 for Senior Services Medicaid Waiver for total of \$2,883,367 excluded. For FY 09 Enacted, \$192,600 Finance Dept. receipts, \$132,000 Governor's Contingency Fund from Revenue Sharing interest and \$2,213,191 for Senior Services Medicaid Waiver is excluded for total of \$2,537,791 excluded.

(6) The Environmental Education Fund is "to be expended only through Legacy, Partners in Environmental Education."

(7) FY 08 includes \$600,000 supplemental appropriation made in Act 08-547, of which \$550,000 is to be used for legal costs related to interstate water disputes, \$580,000 transferred to the Department of Postsecondary Education, and \$130,000 transferred to Archives and History.

(8) FY 08 & FY 09 are each \$10 million more than original estimated appropriations.

(9) Payment of DPH debt service from the CITF continued for FY 08 in the amount of \$3,543,550. For FY 09 \$3,538,750 is transferred from the CITF for debt service. For FY 2010, beginning with the Governor's Rec, \$3,527,350 is transferred.

(10) FY 08 includes \$148,683 transferred to Finance Dept. and \$300,000 more than originally appropriated.

(11) Excludes local government standing committees. Funds are to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate and subject to the approval of the Senate members of the Legislative Council.

(12) Payment from the Capital Improvement Trust Fund (CITF) of debt service which would otherwise have been paid from cigarette tax receipts otherwise payable to MH/MR continued for FY 08 in the amount of \$5,519,057, thus enabling MH/MR to receive and retain those cigarette tax receipts. For FY 09 an estimated \$5,215,307 of CITF is appropriated for debt service in lieu of cigarette tax receipts. For FY 2010, beginning with the Governor's Rec, the amount is \$1,459,897.

(13) Payment from the Capital Improvement Trust Fund to the Building Renovation Finance Authority of debt service continued in FY 08 (in the amount of \$2,815,904). FY 08 excludes \$148,683 transfer from Bd. of Adjustment but includes \$1,250,000 conditional released to ISD. For FY 09 \$2,816,342 is transferred from the CITF. For FY 2010, beginning with the Governor's Rec, \$4,934,355 is transferred from the CITF.

(14) The transferred amount from the DOT Public Road & Bridge Fund to DPS enabled by payment of DOT debt service from the CITF for FY 08 is \$8,852,000 plus an additional \$1 million (more than the required \$3.5 million). For FY 09 and for FY 2010, beginning with the Governor's Rec, it is \$18 million plus an extra \$1 million (above the required \$3.5 million). Beginning in the Senate Floor Sub for FY 2010 the \$18 million was increased by \$4 million (to \$22 million) to off-set the \$4 million reduction from the House Passed SGF funding for the department.

(15) FY 08 has language that the appropriation may be used for capital outlay.

(16) FY 08 includes \$1,246,078 of FY 07 carry-forward and a \$297,000 supplemental appropriation made in Act 08-547 for transitioning from a child care nursing home to an adult care nursing home. FY 09 includes \$1,316,276 of carry-forward.

(17) FY 09 includes \$500,000 more than original estimated appropriation.

(18) FY 08 includes \$125,000 supplemental appropriation made in Act 08-547.

(19) FY 08 excludes \$500,082 for court-ordered payment.

(20) FY 08 includes \$945,930 of FY 07 of reverted \$ reappropriated for FY 08.

(21) FY 08 has language regarding signage.

(22) For FY 08 Governor's Line-Item Veto removed \$1 million earmarking in ADECA in Enacted Budget for Tuscaloosa County Commission for road construction, expansions and upgrades.

(23) FY 2008 includes \$1,021,000 supplemental appropriation made in Act 08-547 but excludes \$280,000 transferred from the Forestry Commission. ARRA federal funds are for Aquaculture Assistance.

(24) FY 08 includes release of \$180,000 conditional, \$274,000 supplemental appropriation made in Act 08-547, and \$280,000 transferred to the Department of Agriculture and Industries. FY 09 includes release of \$180,000 conditional.

(25) FY 08 includes \$200,000 supplemental appropriation made in Act 08-547 to the Sports Foundation.

(26) FY 08 is \$42,300 more than original appropriation.

(27) FY 08 is \$13,960 more than original appropriation.

(28) FY 08 includes \$134,847 of reverted FY 07 \$ reappropriated for FY 08.

(29) FY 08 includes \$128,000 of the supplemental appropriation of up to \$150,000 made in Act 08-254 for judicial ethics investigations and prosecutions. FY 09 includes a conditional appropriation from Court Assessed Costs Not Provided For of up to \$250,000 for contracting for professional services for judicial ethics investigations. Beginning with the Governor's Rec FY 2010 includes up to \$225,000 to fund costs for contracting for professional services for judicial ethics investigations from Court Assessed Costs Not Provided For.

(30) FY 08 is a supplemental appropriation made in Act 08-547.

(31) Supplemental appropriation made in Act 08-547.

(32) FY 08 includes \$11,163 interest. FY 09 is \$250,000 more than original appropriation.

(33) Although \$3.5 million was appropriated for FY 09 for the anticipated employer health insurance rate increase, the anticipated increase did not occur and agencies were instructed by the Department of Finance not to include the additional funds in their FY 09 Operations Plans.

(34) FY 08 includes \$2,200,000 conditional released.

(35) FY 08 excludes \$130,000 transferred from ADECA.

(36) FY 08 is \$1.4 million more than original appropriation.

(37) FY 09 is \$125,000 more than original estimated appropriation.