

STATE GENERAL FUND COMPARISON SHEET

	NOTE: FY 2009 Actual reflects appropriations as of September 30, 2009. FY 2010 Budgeted includes reappropriated FY 2009 reversions and increases in estimated appropriations as of December 31, 2009. FY 2011 reappropriates any FY 2010 reversions; conditionally appropriates federal stimulus funds; and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will remain at \$805 per month per employee for FY 2011.	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S RECOMMENDED	FY 2011 ENACTED	DIFFERENCE ENACTED LESS GOV'S REC	DIFFERENCE ENACTED LESS FY 2010 BUDGETED
LEGISLATIVE:							
	EXAMINERS OF PUBLIC ACCTS	12,842,363	13,343,138	11,741,279	12,241,279	500,000	(1,101,859)
	LAW INSTITUTE, ALABAMA	645,282	710,174	611,981	695,433	83,452	(14,741)
	LEGISLATIVE BUILDING AUTHORITY (SB 209 appropriated \$150,000 to the LBA for FY2010)				150,000	150,000	150,000
	LEGISLATIVE COUNCIL	1,106,042	1,452,871	668,199	1,017,009	348,810	(435,862)
	LEGISLATIVE FISCAL OFFICE	2,243,181	2,647,570	1,974,000	2,178,000	204,000	(469,570)
	LEGISLATIVE REFERENCE SERVICE	2,975,222	3,177,053	2,684,196	2,771,196	87,000	(405,857)
	LEGISLATURE	32,593,543	32,647,467	17,000,000	20,000,000	3,000,000	(12,647,467)
	OFFICE OF CLERK OF THE HOUSE	2,859,453	2,258,478	1,472,442	2,708,060	1,235,618	449,582
	OFFICE OF SPEAKER OF THE HOUSE	786,801	946,124	589,011	1,093,700	504,689	147,576
	OFFICE OF SENATE PRESIDENT PRO TEM	3,447,438	3,171,076	638,000	2,378,307	1,740,307	(792,769)
	Senate President Pro Tempore (min)	725,000	725,000		652,500	652,500	(72,500)
	Deputy President Pro Tempore (min)	75,000	75,000		67,500	67,500	(7,500)
	Senate F&T-E (min)	75,000	75,000		67,500	67,500	(7,500)
	Senate F&T-G (min)	75,000	75,000		67,500	67,500	(7,500)
	Senate F&T-G (Deputy Chair) (min)	38,130	38,130		34,317	34,317	(3,813)
	Senate Rules (min)	75,000	75,000		67,500	67,500	(7,500)
	Senate Majority Leader (min)	75,000	75,000		67,500	67,500	(7,500)
	Deputy Majority Leader (min)	25,000	25,000		22,500	22,500	(2,500)
	Senate Minority Leader (min)	50,000	50,000		45,000	45,000	(5,000)
	Senate Judiciary (min)	57,195	57,195		51,476	51,476	(5,719)
(1)	\$35,000 min. alloc. for each committee chair not listed above (FY 2011 ENACTED minimum is \$31,500)						
(1)	\$15,000 min. alloc. for each committee vice and/or deputy chair not listed above (FY 2011 ENACTED min. is \$13,500)						
	For reimbursement of reasonable expenses per Senate office up to \$6,000 (FY 2011 ENACTED up to \$5,400)	210,000	210,000		189,000	189,000	(21,000)
	TOTAL LEGISLATIVE SGF :	59,499,325	60,353,951	37,379,108	45,232,984	7,853,876	(15,120,967)
JUDICIAL:							
	COURT OF CIVIL APPEALS	3,693,067	3,928,870	3,320,299	3,620,299	300,000	(308,571)
	COURT OF CRIMINAL APPEALS	4,352,627	4,603,948	3,830,312	4,352,627	522,315	(251,321)
(2)	JUDICIAL INQUIRY COMMISSION	434,667	662,667	404,507	404,507		(258,160)
	PROBATE JUDGES RETIREMENT FUND	1,902,000	1,983,000	2,130,000	2,130,000		147,000
	SUPREME COURT	9,606,145	10,643,463	8,990,470	9,685,551	695,081	(957,912)
	for pro bono services in civil cases as required by Sec 12-10A-4 (b)	200,000	200,000	200,000	200,000		
	SUPREME COURT LIBRARY	1,407,971	1,476,271	1,239,014	1,239,014		(237,257)
(3) (4)	UNIFIED JUDICIAL SYSTEM	159,222,394	164,555,499	128,711,093	128,936,093	225,000	(35,619,406)
	Juvenile Probation Officer Services Program	15,312,800	15,687,425	13,804,934	13,804,934		(1,882,491)
	Alabama Sentencing Commission	544,784	557,903	490,955	490,955		(66,948)
	For Henry & Houston County circuit judgeship	315,000					
	For Madison County circuit judgeship			149,327		(149,327)	
	For drug courts	3,508,359	3,516,627	3,094,632	3,094,632		(421,995)
	Access to Justice Project		200,000		225,000	225,000	25,000

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	For education & training of municipal clerks & magistrates		50,000				(50,000)
	TOTAL JUDICIAL SGF:	180,618,871	187,853,718	148,625,695	150,368,091	1,742,396	(37,485,627)
	EXECUTIVE:						
	ADJUSTMENT, BOARD OF	926,100	913,500	803,880	685,125	(118,755)	(228,375)
	AGRICULTURAL CENTER BOARD	584,041	584,041	513,956	454,670	(59,286)	(129,371)
	Cullman County Fairgrounds - capital outlay and repairs				40,000	40,000	40,000
	AGRICULTURAL & CONSERVATION DEVELOPMENT COMMISSION	608,461	2,266,461		1,794,485	1,794,485	(471,976)
	AGRICULTURAL MUSEUM BOARD	112,767	141,114	99,235	99,235		(41,879)
	AGRICULTURE & INDUSTRIES, DEPARTMENT OF	17,004,361	16,623,453	14,098,981	14,823,267	724,286	(1,800,186)
	Meat Inspections (minimum)	200,000					
	Farm & Ranch Lands Protection Program Federal Funds match	300,000	270,000		300,000	300,000	30,000
	Prizes for fairs				99,286	99,286	99,286
	Rabbit production & promotion facilities	25,000			25,000	25,000	25,000
	Kelley Bartlett Conservancy	75,000	75,000				(75,000)
	Center for Alternative Fuels	100,000			250,000	250,000	250,000
	North Alabama Agriplex				25,000	25,000	25,000
	State Climatologist		250,000				(250,000)
	Treasure Forest Program	285,000			200,000	200,000	200,000
	Lawrence County Farmer's Market	50,000					
	ALABAMA TRUST FUND BOARD	20,000	20,900	31,000	31,000		10,100
	ARCHIVES AND HISTORY	2,112,233	2,218,189	1,946,765	1,946,765		(271,424)
	Academy of Honor	12,000	12,000	10,560	10,560		(1,440)
	ATTORNEY GENERAL, OFFICE OF	12,957,394	12,957,394	11,402,507	11,402,507		(1,554,887)
	AUDITOR, STATE	817,511	861,338	757,207	832,207	75,000	(29,131)
	BEAR CREEK DEVELOPMENT AUTHORITY	31,680	31,680	27,878	27,878		(3,802)
	BRIERFIELD IRONWORKS PARK	90,000	90,000	79,200	67,500	(11,700)	(22,500)
	BUILDING COMMISSION	285,602	296,978	251,330	251,330		(45,648)
	BUILDING RENOVATION FINANCE AUTHORITY, AL- for operations of the State House		1,208,750	1,063,700	1,931,381	867,681	722,631
	CAHABA ADVISORY COMMISSION	225,000	225,000	198,000	198,000		(27,000)
	CHILD ABUSE AND NEGLECT PREVENTION, DEPT OF	915,967	1,415,967	806,051	1,246,051	440,000	(169,916)
	CHILDREN'S AFFAIRS, DEPT OF	359,700	454,836	320,696	454,836	134,140	
	CHOCOLOCOCO CREEK WATERSHED	16,557	16,557	14,570	14,570		(1,987)
	CHOCTAWHATCHEE PEA & YELLOW RIVERS CON.	411,761	424,422	362,349	362,349		(62,073)
	CITIZENSHIP TRUST (AMERICAN VILLAGE)	270,000	280,000	114,400	246,400	132,000	(33,600)
	For AI Center for Civic Life (David Mathews Center)	150,000	150,000		132,000	132,000	(18,000)
	CONSERVATION & NATURAL RESOURCES, DEPT. OF		275,000		350,000	350,000	75,000
	For Quail Trail		275,000				(275,000)
	For Black Belt Adventures				350,000	350,000	350,000
(5)	CORRECTIONS, DEPT OF	372,445,937	254,028,280	344,022,200	339,397,022	(4,625,178)	85,368,742
	JF Ingram- capital outlay & equipment	15,000	13,500		13,500	13,500	
	Community Corrections (minimum)	6,100,000	7,100,000	6,248,000	6,248,000		(852,000)

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	Hepatitis A and B vaccinations	500,000	500,000				(500,000)
	For Therapeutic Education in Columbiana	2,250,000	3,750,000	3,300,000	4,300,000	1,000,000	550,000
	For returning prisoners to Alabama beds	1,750,000					
	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL	90,000	90,000	79,200	79,200		(10,800)
	CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA	2,224,745	2,224,745	1,957,776	1,957,776		(266,969)
(6)	DEBT SERVICE			19,137,768	19,137,768		19,137,768
	DEVELOPMENT OFFICE, ALABAMA	3,980,397	4,087,746	3,370,749	3,850,749	480,000	(236,997)
	DISTRICT ATTORNEYS	38,704,874	40,164,318	35,313,277	35,316,634	3,357	(4,847,684)
	1st Circuit	382,696	410,261	337,767	337,767		(72,494)
	2nd Circuit	344,477	369,292	304,037	304,037		(65,255)
	3rd Circuit	469,412	503,216	414,296	414,296		(88,920)
	4th Circuit	833,783	893,770	735,838	735,838		(157,932)
	5th Circuit	1,190,346	807,035	664,429	664,429		(142,606)
	6th Circuit	997,890	1,069,740	880,714	880,714		(189,026)
	7th Circuit	814,486	873,138	718,852	718,852		(154,286)
	8th Circuit	488,332	523,482	430,981	430,981		(92,501)
	9th Circuit	486,584	521,632	429,458	429,458		(92,174)
	10th Circuit	1,639,208	1,757,178	1,446,679	1,446,679		(310,499)
	11th Circuit	426,200	456,892	376,158	376,158		(80,734)
	12th Circuit	786,020	842,596	693,707	693,707		(148,889)
	13th Circuit	1,599,308	1,714,430	1,411,485	1,411,485		(302,945)
	14th Circuit	552,790	592,602	487,887	487,887		(104,715)
	15th Circuit	1,162,994	1,246,696	1,026,401	1,026,401		(220,295)
	16th Circuit	540,341	579,254	476,898	476,898		(102,356)
	17th Circuit	374,347	401,286	330,378	330,378		(70,908)
	18th Circuit	781,679	837,967	689,896	689,896		(148,071)
	19th Circuit	774,104	829,846	683,210	683,210		(146,636)
	20th Circuit	641,504	687,705	566,185	566,185		(121,520)
	21st Circuit	450,285	482,694	397,401	397,401		(85,293)
	22nd Circuit	454,197	486,903	400,866	400,866		(86,037)
	23rd Circuit	929,991	996,942	820,779	820,779		(176,163)
	24th Circuit	382,714	410,280	337,782	337,782		(72,498)
	25th Circuit	444,388	476,385	392,206	392,206		(84,179)
	26th Circuit	631,551	677,034	557,400	557,400		(119,634)
	27th Circuit	561,741	602,180	495,773	495,773		(106,407)
	28th Circuit	824,429	883,799	727,629	727,629		(156,170)
	29th Circuit	661,556	709,171	583,858	583,858		(125,313)
	30th Circuit	477,594	511,978	421,510	421,510		(90,468)
	31st Circuit	378,553	405,806	334,099	334,099		(71,707)
	32nd Circuit	471,394	505,347	416,051	416,051		(89,296)
	33rd Circuit	374,259	401,193	330,301	330,301		(70,892)
	34th Circuit	297,143	318,537	262,251	262,251		(56,286)
	35th Circuit	404,845	433,979	357,294	357,294		(76,685)

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	36th Circuit	293,745	314,906	259,261	259,261		(55,645)
	37th Circuit	566,703	607,501	500,154	500,154		(107,347)
	38th Circuit	448,210	480,464	395,565	395,565		(84,899)
	39th Circuit	395,366	423,844	348,949	348,949		(74,895)
	40th Circuit	285,854	306,451	252,300	252,300		(54,151)
	41st Circuit	326,102	349,567	287,797	287,797		(61,770)
	Bessemer Cut-Off	494,114	529,706	436,105	436,105		(93,601)
	Travel Expenses of DA's	19,000	19,000	15,643	19,000	3,357	
	Salaries of DA's	6,986,620	7,037,334	7,001,740	7,001,740		(35,594)
	Salaries of Supernum DA's	5,858,019	5,875,299	5,875,307	5,875,307		8
	ECON. & COMM. AFFAIRS, DEPT. OF	19,535,164	18,861,406	10,848,904	14,537,544	3,688,640	(4,323,862)
	Regional Planning Commissions (min)	1,300,000	1,485,000		1,306,800	1,306,800	(178,200)
	Regional Planning Commissions- state water mapping project	350,000	165,000		165,000	165,000	
	Grants to 22 community action agencies (min)	1,000,000	900,000		792,000	792,000	(108,000)
(7)	Coalition of AI Waterway Associations	400,000	450,000	396,000	425,000	29,000	(25,000)
	Aid to Inmate Mothers				57,000	57,000	57,000
	Alabama Port Volunteer Fire Department	1,805					
	Area Agencies on Aging for Senior Resource Centers				75,000	75,000	75,000
	Bayou La Batre Fire Department	2,000					
	Bayou La Batre Police Department	2,000					
	Bayou La Batre Youth Athletic programs	5,000	5,000				(5,000)
	Birmingham Police Department- West Precinct for speed monitors		15,000				(15,000)
	Blount County Commission		25,000				(25,000)
	Boys and Girls Clubs of East Central Alabama				10,000	10,000	10,000
	Bullock County Development Authority				40,000	40,000	40,000
	Burns Middle School ball field		5,000				(5,000)
	Calhoun County Boys & Girls Club		5,000				(5,000)
	Calhoun County Commission		25,000		56,000	56,000	31,000
	Calhoun County Senior Citizens Center		5,000				(5,000)
	Cherokee County Commission for the Senior Nutrition Center		5,000				(5,000)
	Childersburg Heritage Trust	25,000					
	City of Albertville	10,000					
	City of Anniston - Fort McClellan				100,000	100,000	100,000
	City of Arab	10,000					
	City of Bear Creek		50,000				(50,000)
	City of Berry	25,000			50,000	50,000	50,000
	City of Bessemer - Carver Park				10,000	10,000	10,000
	City of Birmingham- Village Creek Linear Park	75,000	75,000				(75,000)
	City of Boaz	10,000					
	City of Brighton				10,000	10,000	10,000
	City of Chatom				50,000	50,000	50,000
	City of Cherokee				50,000	50,000	50,000
	City of Cullman				220,000	220,000	220,000
	City of Ensley				35,000	35,000	35,000

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City of Fayette Police Department	25,000					
City of Goodwater Police Department		10,000				(10,000)
City of Goodwater Senior Center	10,000					
City of Greensboro		50,000				(50,000)
City of Guntersville	10,000					
City of Haleyville		50,000		50,000	50,000	
City of Hamilton				50,000	50,000	50,000
City of Hanceville				100,000	100,000	100,000
City of Hartford for the Johnny Hughes Community Center	25,000					
City of Hoke's Bluff				35,000	35,000	35,000
City of Hoover Parks & Recreation Department	25,000					
City of Kennedy Police Department	25,000					
City of Lanett	10,000					
City of Lineville	5,000					
City of Midfield				10,000	10,000	10,000
City of Millport				50,000	50,000	50,000
City of Mobile				75,000	75,000	75,000
City of Mobile Park & Recreation Board		75,000				(75,000)
City of Montevallo Police Department		40,000				(40,000)
City of Northport- Warrior Baseball League		50,000				(50,000)
City of Northport				50,000	50,000	50,000
City of Phil Campbell		100,000		100,000	100,000	
City of Red Bay	50,000			100,000	100,000	100,000
City of Russellville				50,000	50,000	50,000
City of Sulligent	25,000			50,000	50,000	50,000
City of Sylacauga				10,000	10,000	10,000
City of Tuscaloosa		100,000		75,000	75,000	(25,000)
City of Valley	10,000	25,000				(25,000)
City of Vernon	25,000			50,000	50,000	50,000
City of Winfield		100,000				(100,000)
City of Woodland		25,000				(25,000)
Clay County Commission for street resurfacing	7,500					
Coosa County Commission for law enforcement				10,000	10,000	10,000
Coosa County Sheriff Department		10,000				(10,000)
Cullman County Commission for remodeling of the Grandview Community Center	25,000					
Cullman County Commission for Rescue Squad	5,000					
Dauphin Island Fire Department	2,000					
Dauphin Island Police Department	2,000					
Dunbar/Abrams Alumni Association for renovation of the Dunbar/Abrams Building				25,000	25,000	25,000
Envision Opelika for an arts center		50,000		50,000	50,000	
Etowah County Commission for the Senior Nutrition Centers		15,000				(15,000)
Fowl River Volunteer Fire Department	9,085					
Fayette County Commission				50,000	50,000	50,000
Floral State Park				75,000	75,000	75,000

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Franklin County Commission				50,000	50,000	50,000
Fruithurst Senior Center	7,500					
Gordo Area Community Development Foundation		75,000		75,000	75,000	
Graysville City Council				20,000	20,000	20,000
Green Building Focus				25,000	25,000	25,000
Hackleberry Police Department	25,000					
Hale County Commission		200,000		150,000	150,000	(50,000)
Haleyville Parks & Recreation Department	50,000					
Hamilton Police Department	25,000					
Harrison Park- Birmingham		20,000				(20,000)
Henry Crumpton Park		10,000				(10,000)
Holiday Hills Park				25,000	25,000	25,000
Homewood City Library	10,000					
Homewood City Park				10,000	10,000	10,000
Homewood Police Department		25,000				(25,000)
Huntsville Chamber of Commerce- Tennessee Valley BRAC	750,000	850,000		750,000	750,000	(100,000)
Jefferson State Community Outreach Partnership Center	650,000					
Kid One Transport (FY 11 ENACTED \$100,000 is for Kid One Transport - Dallas County)		100,000		188,000	188,000	88,000
Lamar County Commission		100,000				(100,000)
Limestone County Commission				50,000	50,000	50,000
Limestone County Commission- planning study commission for Highway 72		50,000				(50,000)
Limestone County Community Recreation Center at Creekside School	50,000					
Limestone County Event Center	100,000					
Littleville Police Department	25,000					
Lowery Park		20,000				(20,000)
Madison County Commission	40,000	100,000				(100,000)
Madison County Commission- planning study commission District 4, for road safety		50,000				(50,000)
Main Street - Birmingham				25,000	25,000	25,000
Marion County Commission		50,000				(50,000)
Marion/Winston counties Food Assistance Program	80,000	72,000		100,000	100,000	28,000
Marshall County Commission	100,000			175,000	175,000	175,000
Memorial Park- Birmingham		25,000		10,000	10,000	(15,000)
Millport Police Department	25,000					
Minority Technology Network and Center for Public Policy @ ASU				150,000	150,000	150,000
Mobile County Commission for Agriculture Historical Museum		100,000		50,000	50,000	(50,000)
Mobile County Commission for Boykin Park Athletic Association	5,000					
Mobile Regional Senior Community Center Foundation, Inc.		5,000				(5,000)
Mobile Weatherization Assistance	75,000					
Montgomery/Elmore counties Food Assistance Program	80,000	72,000		63,360	63,360	(8,640)
Montgomery Maxwell AFB BRAC				100,000	100,000	100,000
Muscle Shoals National Heritage Area				50,000	50,000	50,000
Perry County Commission				75,000	75,000	75,000
Phil Campbell Parks & Recreation Department	100,000					
Pickens County Commission		100,000		75,000	75,000	(25,000)

STATE GENERAL FUND COMPARISON SHEET

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Red Door Kitchen		5,000					
RESTOR Homeless Shelter					200,000		
Rockford Historic Foundation		4,000					
Russellville Police Department		60,000					
Ruston Park					10,000	10,000	10,000
St. Clair County Commission			75,000		50,000	50,000	(25,000)
St. Elmo/Irvington Volunteer Fire Department		1,805					
Sylacauga City Boys Club			5,000				(5,000)
Sylacauga Fraternal Order of Police		3,000					
Sylacauga Rescue Squad			5,000				(5,000)
Talladega Boys and Girls Club					10,000	10,000	10,000
Talladega Fraternal Order of Police		3,000					
Talladega Rescue Squad			5,000				(5,000)
Theodore Athletic Corp		7,500	5,000				(5,000)
Theodore/Tillman's Corner Volunteer Fire Department		1,805					
Town of Addison for the water project with the Town of Arley		250,000					
Town of Baileyton for senior services					25,000	25,000	25,000
Town of Bayou La Batre Police Department			5,000				(5,000)
Town of Brilliant		25,000					
Town of Chatom			200,000				(200,000)
Town of Cherokee Police Department		25,000					
Town of Dauphin Island Police Department			5,000				(5,000)
Town of Douglas		5,000					
Town of Fyffe		140,000					
Town of Grant		5,000					
Town of Hodges		25,000					
Town of Morris		75,000					
Town of Powell					100,000	100,000	100,000
Town of Vina		25,000					
Town of Wedowee		5,000					
Tuscaloosa County Park & Recreation			125,000		125,000	125,000	
University of West Alabama economic development program		200,000					
Vestavia Hills Library		25,000	25,000		35,000	35,000	10,000
West Coosa Senior Citizens Center			5,000				(5,000)
Woodland Park Improvement Program		5,000					
Woodward Park- Birmingham			10,000				(10,000)
Y.W.C.A. of Birmingham					25,000	25,000	25,000
EMERGENCY MANAGEMENT AGENCY		2,158,600	3,965,942	1,545,368	1,881,968	336,600	(2,083,974)
Civil Air Patrol		125,000	112,500		99,000	99,000	(13,500)
For early emergency warning sirens		300,000	270,000		237,600	237,600	(32,400)
Transfer to County Emergency Management Agencies		310,992	279,893	246,306	246,306		(33,587)
For the Cullman County EMA		20,000					
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF		7,224,580	7,132,080	4,979,846	6,301,230	1,321,384	(830,850)
Concentrated Animal Feeding Operation (CAFO)		350,000	315,000	277,200	277,200		(37,800)

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Environmental Justice Unit		200,000	180,000		158,400	158,400	(21,600)
NPDES Program					300,000	300,000	300,000
Transfer to Pollution Control Grant Fund			828,000		428,640	428,640	(399,360)
Town of Valley Grande for wastewater improvement					250,000	250,000	250,000
ETHICS COMMISSION		1,607,898	1,880,915	1,784,401	1,784,401		(96,514)
EXECUTIVE COMM. ON COMMUNITY SVCS GRANTS - to be distributed to House legislative districts only		2,000,000	6,642,000		3,550,000	3,550,000	(3,092,000)
FARMERS' MARKET AUTHORITY		1,133,088	699,916	496,484	496,484		(203,432)
FINANCE, DEPT OF		14,690,390	14,907,762	10,209,624	10,209,624		(4,698,138)
For employee assistance program at Risk Management		200,000					
FORENSIC SCIENCES		13,353,645	13,600,378	11,710,728	11,710,728		(1,889,650)
For transportation expenses associated with autopsies			250,000				(250,000)
FORESTRY COMMISSION		14,082,001	14,330,459	12,610,804	13,470,631	859,827	(859,828)
For rural & community fire protection		1,891,939	1,702,745	1,498,416	1,533,416	35,000	(169,329)
GEOLOGICAL SURVEY		3,764,409	3,716,214	2,740,680	2,740,680		(975,534)
GOVERNOR'S CONTINGENCY FUND		285,640	338,324	266,653	202,994	(63,659)	(135,330)
GOVERNOR'S MANSION		353,996	386,566	311,516	311,516		(75,050)
GOVERNOR'S OFFICE		2,693,574	2,764,086	2,436,345	1,906,934	(529,411)	(857,152)
GOVERNOR'S OFFICE ON DISABILITY		263,858	347,666	232,195	232,195		(115,471)
GOV OFFICE ON FAITH BASED & COMMUNITY INITIATIVES		90,354	110,354	79,512	129,512	50,000	19,158
For Birmingham Urban Ministry			20,000		50,000	50,000	30,000
HEALTH, DEPARTMENT OF PUBLIC		73,227,552	91,204,432	85,510,724	89,590,824	4,080,100	(1,613,608)
CHIP		32,520,000	40,467,008	35,610,967	35,610,967		(4,856,041)
Alabama Drug Assistance & other AIDS Programs (minimum to be expended)		3,200,000	2,880,000	7,534,400	5,034,400	(2,500,000)	2,154,400
Amyotrophic Lateral Sclerosis (ALS) Assn of Alabama for an ALS Regional Certified Clinic					100,000	100,000	100,000
Breast & Cervical Cancer Early Detection Program		400,000	360,000		316,800	316,800	(43,200)
Community Care Network		300,000	270,000		237,600	237,600	(32,400)
Cullman County Health Authority for Good Samaritan Clinic		25,000	25,000				(25,000)
Epilepsy Foundation		10,000	10,000		10,000	10,000	
Frozen meals in the Medicaid Waiver Program		600,000	540,000	475,500	540,000	64,500	
Hepatitis B vaccine for children		100,000	90,000	79,200	279,200	200,000	189,200
Prostate screening		100,000	90,000		90,000	90,000	
Save the Children- Rachel Patterson Elementary School in Atmore		50,000	100,000		88,000	88,000	(12,000)
Sports Medicine and Athletic Trauma Initiative					465,000	465,000	465,000
Statewide Obesity Program					200,000	200,000	200,000
Transplant Database at UAB			250,000		125,000	125,000	(125,000)
HEALTH PLANNING AGENCY, STATE		244,735	244,735	215,367	215,367		(29,368)
HISTORIC BLAKELEY		202,500	202,500	178,200	178,200		(24,300)
HISTORIC CHATTAHOOCHEE COMMISSION		247,500	292,500	217,800	262,800	45,000	(29,700)
Museum of East Alabama			15,000		15,000	15,000	
Darden House Foundation			15,000		15,000	15,000	
Lee County Historical Society Museum			15,000		15,000	15,000	
HISTORIC IRONWORKS COMMISSION (TANNEHILL)		90,000	90,000	79,200	79,200		(10,800)

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HISTORICAL COMMISSION, ALABAMA	4,857,941	4,246,671	2,835,070	3,617,070	782,000	(629,601)
Aliceville P.O.W. Camp (in Tourism Department for FY 2010)	50,000					
Anniston Museum of Natural History	50,000					
Belle Mont Mansion	150,000	100,000	88,000	88,000		(12,000)
Berman Museum of World History	25,000					
Birmingham Unity Breakfast	25,000	10,000		25,000	25,000	15,000
Black Heritage Council	34,300	30,600	26,928	26,928		(3,672)
Bob Jones Community Center	5,000					
Buffalo Soldier Memorial	50,000	50,000				(50,000)
Civil Rights Foot Soldiers	15,000	10,000		10,000	10,000	
Civil Rights Institute- Birmingham	25,000	10,000		25,000	25,000	15,000
Donnell House	40,000	40,000		10,000	10,000	(30,000)
Fendall Hall	50,000	50,000	44,000	44,000		(6,000)
Fort Morgan		50,000	44,000	44,000		(6,000)
Ft. Payne Depot Museum	15,000					
Hartselle Historic Society	50,000					
Hartselle Historical Society for renovations to the Old Burleson School	25,000					
Helen Keller's Birthplace	250,000	100,000		88,000	88,000	(12,000)
Historic Shirley Place	100,000					
Houston Memorial Library and Museum	10,000	10,000		10,000	10,000	
Inzer House, St. Clair Co.	25,000					
Jesse Owens Park	50,000	50,000		44,000	44,000	(6,000)
Mentone Historic Preservation	5,000					
Nat King Cole Project	75,000	75,000		66,000	66,000	(9,000)
National Voting Rights Museum (see also Tourism Department)	200,000	100,000				(100,000)
Pastime Theater		50,000		44,000	44,000	(6,000)
Pickens County Courthouse	25,000					
Pond Spring	150,000					
Ralph Abernathy House	100,000	100,000		88,000	88,000	(12,000)
Roxy Theater		50,000		44,000	44,000	(6,000)
Russell Co Historic Park	100,000	150,000		132,000	132,000	(18,000)
Russell Co Historical Museum		15,000		65,000	65,000	50,000
Somerville Courthouse renovations	25,000					
Stewart Community Association				50,000	50,000	50,000
Tallapoosa Historical Museum		15,000		15,000	15,000	
Tuskegee Human and Civil Rights Multicultural Center	75,000			66,000	66,000	66,000
U.S.S. Alabama Battleship Commission	200,000	90,000				(90,000)
University of West Alabama	50,000					
William B. Bankhead Home		100,000				(100,000)
HOMELAND SECURITY, DEPARTMENT OF	405,000	655,000	356,400	356,400		(298,600)
For Readi-port supplies on-site pilot project		250,000				(250,000)
HUMAN RESOURCES, DEPARTMENT OF	107,562,471	108,774,042	97,501,917	97,545,917	44,000	(11,228,125)
To match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act	1,270,000	1,143,000				(1,143,000)
Harris Home for Children	50,000	45,000		45,000	45,000	

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	To maintain FY 08 increased payments for traditional foster care	1,000,000	900,000				(900,000)
	Boys and Girls Clubs for TANF approved programs (TANF \$- not SGF)	1,000,000	900,000		900,000	900,000	
	Continuum of care/permanency pilot for reunification incentive program (minimum)	9,000,000					
	Additional amount above FY 2008 to be expended for adult day care slots	1,000,000					
	Beacon House		50,000		44,000	44,000	(6,000)
	Cherokee County Child Advocacy Center	15,000					
	INDIAN AFFAIRS COMMISSION	165,770	168,085	145,878	145,878		(22,207)
	INDUSTRIAL RELATIONS, DEPARTMENT OF	2,435,483	2,552,593	2,143,225	2,143,225		(409,368)
	For mine safety inspections (min)	600,000	540,000				(540,000)
	Small Business Program	145,355	144,914				(144,914)
	LABOR, DEPARTMENT OF	569,874	675,347	499,745	499,745		(175,602)
	Lt GOVERNOR, OFFICE OF	995,000	1,078,177	798,579	948,796	150,217	(129,381)
	MEDICAID AGENCY, AL	452,045,954	307,968,537	373,053,472	345,310,381	(27,743,091)	37,341,844
	Dental Services Project for handicapped/indigent patients	50,000	50,000	44,000	44,000		(6,000)
	Fifth brand name drug	1,400,000	1,400,000		1,400,000	1,400,000	
	Prosthetics for adults	1,900,000	1,900,000		600,000	600,000	(1,300,000)
	505 Medicaid Waiver slots	1,668,000	1,668,000		1,668,000	1,668,000	
	MEN'S HALL OF FAME, ALABAMA	17,550	17,550	15,444	15,444		(2,106)
	MENTAL HEALTH, DEPARTMENT	105,929,868	100,752,355	97,869,860	98,010,860	141,000	(2,741,495)
	For substance abuse treatment for "the community criminal justice population"	1,000,000	900,000		900,000	900,000	
	Lighthouse Counseling Center	50,000	50,000		44,000	44,000	(6,000)
	Minimum amount to be expended to maintain FY 08 reductions in MR waiting list	3,000,000	2,700,000	2,376,000	2,376,000		(324,000)
	Individual Family Support Council (more than expended in FY 07)	50,000					
	Volunteers of North Alabama	50,000	45,000		45,000	45,000	
	Outpatient substance abuse treatment programs for children	200,000	180,000				(180,000)
	To support the mission & recommendations of the AL Interagency Autism Coordinating Council (minimum)	75,000	67,500	59,400	75,000	15,600	7,500
	For Miracle League	50,000	100,000		75,000	75,000	(25,000)
	For Sara Dinsmore Center		25,000		22,000	22,000	(3,000)
	Eufaula Parramore Center		75,000				(75,000)
	Coalition Against Rape		50,000				(50,000)
	MILITARY DEPARTMENT	7,139,380	9,323,151	6,282,655	6,282,655		(3,040,496)
	MOTOR SPORTS HALL OF FAME	90,000	90,000	79,200	79,200		(10,800)
	MUSIC HALL OF FAME	225,000	300,000	264,000	304,000	40,000	4,000
	OIL & GAS BOARD	3,640,034	4,049,125	3,203,230	3,203,230		(845,895)
	PARDONS & PAROLES, BOARD OF	41,808,343	39,030,429	32,672,208	32,172,208	(500,000)	(6,858,221)
	PEACE OFFICERS' ANNUITY & BENEFIT FUND BOARD	90,000	90,000	79,200	79,200		(10,800)
	PENNY TRUST FUND- BUSKEY	529,609	380,829	335,130	335,130		(45,699)
	POVERTY, COMMISSION TO REDUCE		5,000		5,000	5,000	
	PROSECUTION SERVICES, OFFICE OF	729,112	729,112	641,619	1,141,619	500,000	412,507
(8)	PUBLIC SAFETY, DEPARTMENT	78,571,679	79,452,727	66,784,025	68,034,025	1,250,000	(11,418,702)
	Capital Outlay for replacement of Al Public Television Digital Statewide Microwave System & for creation of a Public Safety Radio Communications Statewide Network		600,000				(600,000)

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Transporting bodies for autopsies				250,000	250,000	250,000
REHABILITATION SERVICES DEPARTMENT	31,070	31,070	27,342	27,342		(3,728)
REVENUE DEPARTMENT	327,321	327,321	288,042	288,042		(39,279)
ST STEPHENS HISTORICAL COMMISSION	135,000	235,000	206,800	206,800		(28,200)
SECRETARY OF STATE	1,750,069	1,986,809	1,534,373	1,534,373		(452,436)
SENIOR SERVICES, DEPARTMENT OF	14,487,809	16,245,302	14,181,139	15,890,963	1,709,824	(354,339)
Medicaid Waiver	9,619,273	7,114,901	6,856,603	7,114,901	258,298	
Nutritional Meals Program - to eliminate the waiting list				438,562	438,562	438,562
RSVP	650,000	800,000		704,000	704,000	(96,000)
Senior Rx	2,107,003	2,209,692	1,944,528	2,209,692	265,164	
Silver-Haired Legislature	25,000	22,500		19,800	19,800	(2,700)
Calhoun County Senior Service Center				12,000	12,000	12,000
Coosa County Senior Service Center				6,000	6,000	6,000
Talladega County Senior Service Center				6,000	6,000	6,000
Mobile County Commission for Tillman's Corner Senior Center	10,000					
For brain & physical activities by the Commission on Aging in Lawrence County	5,000					
For brain & physical activities by the Commission on Aging in Winston County	5,000					
For brain & physical activities by the Commission on Aging in Cullman County	15,000					
SOIL & WATER CONSERVATION COMMITTEE	3,482,515	4,803,651	1,976,668	4,696,668	2,720,000	(106,983)
To each of 67 districts	7,238					
R C & D Program	2,235,000	2,320,000		2,370,000	2,370,000	50,000
State match for the Agriculture Water Enhancement Program (AWEP)		200,000		150,000	150,000	(50,000)
SPORTS HALL OF FAME	182,500	182,500	160,600	200,600	40,000	18,100
SURFACE MINING COMMISSION	523,821	482,023	424,180	424,180		(57,843)
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	135,000	135,000	118,800	118,800		(16,200)
TOURISM DEPARTMENT	1,245,000	2,072,500	118,800	2,238,800	2,120,000	166,300
Alabama Constitution Village in Madison County	100,000					
Alabama Dance Theatre				10,000	10,000	10,000
Alabama Scenic River Trail		150,000		132,000	132,000	(18,000)
Alabama Sports Festival	200,000	300,000		264,000	264,000	(36,000)
Alabama Travel Council	50,000	50,000		44,000	44,000	(6,000)
Aliceville P.O.W. Museum (in Historical Commission in FY 09)		50,000		50,000	50,000	
Birmingham Art Connection	10,000	10,000				(10,000)
Birmingham/Titusville Day	25,000	25,000		25,000	25,000	
Brilliant Coal Festival		5,000				(5,000)
Buckmaster's Expo	200,000	300,000		264,000	264,000	(36,000)
Camp Smile-A-Mile		25,000				(25,000)
Cherokee County Commission		5,000				(5,000)
Children's Hands-On Museum in Tuscaloosa	50,000					
City of Attalla		7,500				(7,500)
City of Centre		5,000				(5,000)
City of Gadsden		15,000				(15,000)
City of Glencoe		5,000				(5,000)

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City of Leesburg			2,500				(2,500)
City of Rainbow City			5,000				(5,000)
City of Southside			5,000				(5,000)
City of Vernon			5,000				(5,000)
City Stages		50,000					
Cullman Oktoberfest			10,000		10,000	10,000	
Decatur/Morgan County Convention & Tourism Bureau		75,000					
DeKalb Tourism Association			10,000				(10,000)
F. Scott Fitzgerald House					25,000	25,000	25,000
Fayette Art Festival			5,000				(5,000)
Gordo Area Community Development Foundation		75,000					
Guin MayFest			5,000				(5,000)
Hackleburg Neighbor Day			5,000				(5,000)
Haleyville Chamber of Commerce			10,000				(10,000)
Henegar Potato Festival		10,000	10,000				(10,000)
High Falls Park		10,000	5,000				(5,000)
Huntsville Museum of Art					250,000	250,000	250,000
Ider Mule Day			10,000				(10,000)
Jubilee Bridge Crossing					88,000	88,000	88,000
Lawrence County Chicken and Egg Festival					10,000	10,000	10,000
Mentone Historic Preservation			5,000				(5,000)
Montgomery Jubilee					200,000	200,000	200,000
Morgan County Convention & Visitors Bureau			100,000		88,000	88,000	(12,000)
National Voting Rights Museum (also see Historical Commission)		100,000					
Red Bay Founders Festival			10,000				(10,000)
Russellville Watermelon Festival			25,000				(25,000)
Southside Reunion			10,000		10,000	10,000	
Sports Foundation		200,000	300,000		300,000	300,000	
Tennessee Valley Art Association- Ritz Theatre Project		75,000					
Town of Cedar Bluff			2,500				(2,500)
Town of Moundville					100,000	100,000	100,000
Tuscaloosa Veterans Memorial		25,000					
UFO Days		10,000	10,000				(10,000)
Winfield Mule Day			10,000				(10,000)
TREASURER, STATE		2,614,531	2,935,356	2,327,266	2,327,266		(608,090)
UNIFORM COMMISSION ON STATE LAWS		96,994	76,098	42,586	42,586		(33,512)
VETERANS' AFFAIRS, DEPARTMENT OF		3,485,542	4,002,974	3,045,277	3,095,277	50,000	(907,697)
Disabled American Veterans					50,000	50,000	50,000
Veterans' Museum and Archives		25,000	25,000		25,000	25,000	
WOMEN'S COMMISSION, ALABAMA		61,652	61,589	44,000	44,000		(17,589)
WOMEN'S HALL OF FAME, ALABAMA		17,550	17,550	15,444	15,444		(2,106)
YOUTH SERVICES, DEPARTMENT OF		15,511,768	15,644,385	13,767,059	13,767,059		(1,877,326)
Camp Program		5,221,984	4,703,120	4,138,746	4,138,746		(564,374)

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2009 Actual reflects appropriations as of September 30, 2009. FY 2010 Budgeted includes reappropriated FY 2009 reversions and increases in estimated appropriations as of December 31, 2009. FY 2011 reappropriates any FY 2010 reversions; conditionally appropriates federal stimulus funds; and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will remain at \$805 per month per employee for FY 2011.	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S RECOMMENDED	FY 2011 ENACTED	DIFFERENCE ENACTED LESS GOV'S REC	DIFFERENCE ENACTED LESS FY 2010 BUDGETED
TOTAL EXECUTIVE SGF:	1,464,340,782	1,233,196,762	1,307,066,259	1,301,899,720	(5,166,539)	68,702,958
OTHER FUNCTIONS OF GOV'T FUNDED FROM SGF						
ARREST OF ABSCONDING FELONS	58,334	58,334	51,334	51,334		(7,000)
AUTOMATIC APPEAL EXPENSE	79	158	69	69		(89)
COURT COSTS NOT OTHERWISE PROVIDED FOR	5,043,850	5,829,850	5,130,268	5,130,268		(699,582)
Amount up to which may be expended for contracts by the Judicial Inquiry Commission for professional services to conduct judicial ethics investigations	250,000	225,000		225,000	225,000	
COURT COSTS - ACT 558, 1957	193	386	170	170		(216)
DISTRIBUTION OF PUBLIC DOCUMENTS	355,455	401,514	318,488	318,488		(83,026)
ELECTION EXPENSES	6,813,135	8,126,270	7,095,559	6,595,559	(500,000)	(1,530,711)
EMERGENCY FUND, DEPARTMENTAL	4,403,347	2,222,449	6,000,000	2,000,000	(4,000,000)	(222,449)
Grand Prix				350,000	350,000	350,000
ESTATE OF ROBERT E. DOYLE - to pay the award by the Committee on Compensation for Wrongful Incarceration		129,042		100,000	100,000	(29,042)
FAIR TRIAL TAX TRANSFER	41,000,000	45,027,094	39,623,843	39,623,843		(5,403,251)
FEEDING OF PRISONERS	8,750,000	9,500,000	8,360,000	8,360,000		(1,140,000)
DEPARTMENT OF FINANCE - CMIA	300,000	819,398	300,000	300,000		(519,398)
FINANCE- FEMA	4,775,000	4,775,000	3,000,000	2,000,000	(1,000,000)	(2,775,000)
FOREST FIRE FUND, EMERGENCY (released)	180,000	180,000	180,000	180,000		
GOV CONFERENCE, NATIONAL	197,991	218,235	191,832	191,832		(26,403)
GOV PROCLAMATION EXPENSES	625,000	674,717	550,000	450,000	(100,000)	(224,717)
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	14,400	14,400		
LAW ENFORCEMENT FUND	40,000	77,514	35,200	35,200		(42,314)
LAW ENFORCEMENT LEGAL DEFENSE	1,930	3,860	1,699	1,699		(2,161)
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	424,600	424,600		(57,900)
PRINTING OF CODE SUPPLEMENTS-L.R.S.	146,802	146,802	129,186	129,186		(17,616)
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	200,000	200,060	176,000	176,000		(24,060)
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	429,064	376,522	376,522		(52,542)
PUBLIC SAFETY - EMERGENCY CODE	180,000	360,000	158,400	158,400		(201,600)
PUBLIC SAFETY- ABI COST OF EVIDENCE (not in bill)	77,364	200,000	176,000	176,000		(24,000)
REGISTRATION OF VOTERS	2,702,000	2,722,000	2,395,360	2,395,360		(326,640)
REMOVAL OF PRISONERS	800,000	800,000	704,000	704,000		(96,000)
TOTAL OTHER GENERAL FUND:	77,575,247	83,398,647	75,392,930	69,892,930	(5,500,000)	(13,505,717)
CORRECTIONS, DEPT OF - Sale of Land Proceeds	30,000	216,100				(216,100)
FINANCE- ABRFA payment	635,644					
SUB-TOTAL GENERAL FUND	1,782,699,869	1,565,019,178	1,568,463,992	1,567,393,725	(1,070,267)	2,374,547
SEPARATE BILLS FOR NON-STATE AGENCIES						
CHILDREN'S ADVOCACY CENTERS	991,213	991,213		872,267	872,267	(118,946)
COALITION AGAINST DOMESTIC VIOLENCE	495,000	495,000	435,600	435,600		(59,400)
KIDNEY FOUNDATION, ALABAMA	225,000	225,000		198,000	198,000	(27,000)

STATE GENERAL FUND COMPARISON SHEET

NOTE: FY 2009 Actual reflects appropriations as of September 30, 2009. FY 2010 Budgeted includes reappropriated FY 2009 reversions and increases in estimated appropriations as of December 31, 2009. FY 2011 reappropriates any FY 2010 reversions; conditionally appropriates federal stimulus funds; and provides that the employer rate paid by state agencies to the State Employees' Insurance Board (SEIB) will remain at \$805 per month per employee for FY 2011.	FY 2009 ACTUAL	FY 2010 BUDGETED	FY 2011 GOVERNOR'S RECOMMENDED	FY 2011 ENACTED	DIFFERENCE ENACTED LESS GOV'S REC	DIFFERENCE ENACTED LESS FY 2010 BUDGETED
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	1,711,213	1,711,213	435,600	1,505,867	1,070,267	(205,346)
TOTAL STATE GENERAL FUND	1,784,411,082	1,566,730,391	1,568,899,592	1,568,899,592		2,169,201
Additional expenditures from SGF	2,914,892	37,526,923	2,550,408	2,550,408		(34,976,515)
GRAND TOTAL SGF	1,787,325,974	1,604,257,314	1,571,450,000	1,571,450,000		(32,807,314)
SGF CONDITIONAL APPROPRIATIONS :						
CHILDREN'S ADVOCACY CENTERS				118,946	118,946	118,946
CORRECTIONS, DEPT. OF	10,000,000	20,000,000		10,000,000	10,000,000	(10,000,000)
CORRECTIONS, DEPT. OF - Receipts from the sale of Corrections' assets which are deposited into the GF	unknown amount	unknown amount	unknown amount	unknown amount		
CORRECTIONS, DEPT. OF - LIFEtech and/or Perry County facility				8,000,000	8,000,000	8,000,000
AL ST PORT AUTHORITY	3,500,000	3,500,000	3,500,000	3,500,000		
ECONOMIC AND COMMUNITY AFFAIRS (for legal fees & costs related to interstate water disputes)			1,000,000		(1,000,000)	
EMERGENCY FUND, DEPARTMENTAL (released)	3,000,000					
FOREST FIRE FUND, EMERGENCY (released)	180,000	180,000				(180,000)
GEOLOGICAL SURVEY- groundwater assessment (FY 09 was released; FY 11 is 1st priority)	650,000	650,000		650,000	650,000	
HEALTH, DEPT OF PUBLIC		5,000,000		5,000,000	5,000,000	
HEALTH, DEPT OF PUBLIC - to reduce Infant Morbidity and Mortality		3,100,000		3,100,000	3,100,000	
HISTORICAL COMMISSION- Inzer House in St. Clair County		25,000				(25,000)
HUMAN RESOURCES			5,000,000	5,000,000		5,000,000
MEDICAID	10,000,000	75,000,000	30,000,000	30,000,000		(45,000,000)
MENTAL HEALTH, DEPT OF		10,000,000	35,000,000	35,000,000		25,000,000
PARDONS AND PAROLES			10,000,000	10,000,000		10,000,000
PUBLIC SAFETY			10,000,000	10,000,000		10,000,000
SENIOR SERVICES - for the 13 Area Agencies on Aging for Senior Resource Centers				2,500,000	2,500,000	2,500,000
TOTAL SGF CONDITIONAL APPROPRIATIONS	27,330,000	117,455,000	94,500,000	122,868,946	28,368,946	5,413,946

FOOTNOTES:

(1)	Excludes local government standing committees. Funds are to be expended under guidelines developed prior to the 2007 fiscal year.
(2)	FY 10 and FY 11 ENACTED includes up to \$225,000 to fund costs for contracting for professional services for judicial ethics investigations from Court Assessed Costs Not Provided For.
(3)	For FY 09 \$146,136 and for FY 10 \$3,972,750 was appropriated from the Capital Improvement Trust Fund (CITF) to UJS for debt service. For FY 11 ENACTED, \$3,973,350 is appropriated from the SGF for debt service
(4)	FY 11 GOV REC also appropriates \$20,000,000 from the Public Road and Bridge Fund to UJS. FY 11 ENACTED appropriates \$25,000,000 from the PRBF to UJS.
(5)	FY 11 GOV REC and ENACTED also appropriate \$39,107,910 from federal bonus funds to DOC.
(6)	For FY 2011 , the amount appropriated for debt service includes \$1,916,462 for Parks Bonds; \$110,114 for Historical Sites Bonds; \$3,524,550 for the Public Health Care Authority; \$1,489,107 for the Mental Health Finance Authority; \$2,168,800 for the Corrections Institution Finance Authority; and \$4,928,735 for the Building Renovation Finance Authority. Debt service on these bonds was paid from the CITF in FY 09 and FY10.
(7)	For FY 09 \$100,000 for each Assoc. (Coosa-AI River Improvement Assoc, Tri-Rivers Waterway Development Assoc, Tennessee River Valley Assoc & Warrior-Tombigbee Waterway Assoc.). For FY 2010 \$112,500 to each Association. FY 2011 GOV REC \$99,000 to each Association; FY 2011 ENACTED \$106,250 to each Association.)
(8)	FY 11 GOV REC also appropriates a total of \$26,500,000 from the Public Road and Bridge Fund to DPS. FY 11 ENACTED appropriates \$24,500,000 from the PRBF to DPS.