

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152 (ACT 2019-394)

	FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 HOUSE PASSED	FY 2020 SENATE PASSED	FY 2020 ENACTED	FY 2020 ENACTED LESS FY 2019 BUDGETED	FY 2020 ENACTED LESS FY 2020 SENATE PASSED	FY 2020 ENACTED LESS FY 2020 HOUSE PASSED
<b>LEGISLATIVE:</b>								
EXAMINERS OF PUBLIC ACCOUNTS	5,825,216	6,660,688	8,287,236	8,287,236	8,287,236	1,626,548		
LEGISLATIVE COUNCIL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000			
LEGISLATIVE SERVICES AGENCY		3,058,933	3,558,933	3,858,933	3,858,933	800,000		300,000
To be used for a pilot project to replace and modernize the appropriation bill drafting and support system			500,000	800,000	800,000	800,000		300,000
LEGISLATURE	19,334,011	19,599,011	19,599,011	20,674,011	20,674,011	1,075,000		1,075,000
Permanent Joint Transportation Committee				75,000	75,000			75,000
OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,241,365	1,252,502	1,252,502	1,252,502	1,252,502			
OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	972,442	994,442	994,442	1,500,000	1,500,000	505,558		505,558
For software systems, support, and public hearings addressing the 2020 Reapportionment process				300,000	300,000	300,000		300,000
<b>TOTAL LEGISLATIVE</b>	<b>31,969,131</b>	<b>33,165,576</b>	<b>35,292,124</b>	<b>37,172,682</b>	<b>37,172,682</b>	<b>4,007,106</b>		<b>1,880,558</b>
<b>JUDICIAL:</b>								
CIVIL APPEALS, COURT OF	4,004,025	4,151,549	4,401,549	4,401,549	4,401,549	250,000		
CRIMINAL APPEALS, COURT OF	4,083,637	4,237,551	4,337,551	4,337,551	4,337,551	100,000		
JUDICIAL INQUIRY COMMISSION	461,657	473,926	515,027	515,027	619,590	145,664	104,563	104,563
JUDICIAL RETIREMENT FUND	2,588,572	2,588,572	2,626,722	2,626,722	2,626,722	38,150		
SUPREME COURT	9,618,575	9,871,507	10,621,507	10,621,507	10,621,507	750,000		
For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	125,697			
SUPREME COURT LIBRARY	711,630	748,180	1,023,472	1,023,472	1,023,472	275,292		
UNIFIED JUDICIAL SYSTEM	102,762,214	107,979,219	146,452,548	126,452,548	146,452,548	38,473,329	20,000,000	
Access to Justice Project	94,317	94,317	94,317	94,317	94,317			
Drug Court Program	2,033,717	2,041,541	2,046,713	2,046,713	2,046,713	5,172		
Juvenile Probation Officer Services Program	10,992,270	11,591,655	11,853,618	11,853,618	11,853,618	261,963		
Alabama Sentencing Commission	322,650	325,530	331,674	331,674	331,674	6,144		
For Pilot Program to monitor mental health defendants in the 23rd circuit		100,000	100,000	100,000	100,000			
<b>TOTAL JUDICIAL</b>	<b>124,230,310</b>	<b>130,050,504</b>	<b>169,978,376</b>	<b>149,978,376</b>	<b>170,082,939</b>	<b>40,032,435</b>	<b>20,104,563</b>	<b>104,563</b>
<b>EXECUTIVE:</b>								
ADJUSTMENT, BOARD OF	839,883	250,892	250,892	250,892	250,892			
AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	226,793	328,254	328,254	328,254	328,254			
AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	11,470,781	12,294,588	12,661,830	13,161,830	12,736,830	442,242	(425,000)	75,000
Agricultural Museum Board	47,250	101,611	100,000	100,000	100,000	(1,611)		
Resource Conservation and Development Program	2,699,377	3,000,000	3,367,242	3,367,242	3,367,242	367,242		
ALABAMA TRUST FUND BOARD	8,265	13,508,265	13,508,265	13,508,265	13,508,265			
ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,664,750	2,164,750	1,664,750		(500,000)	
ATTORNEY GENERAL, OFFICE OF THE	10,419,100	11,175,273	12,175,273	12,175,273	12,175,273	1,000,000		
AUDITOR, STATE	768,335	928,136	940,136	928,136	928,136			(12,000)
BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,461,248	1,461,248	1,541,248	1,541,248	1,541,248	80,000		
For operations and maintenance of the Alabama State House	717,108	716,528	796,876	796,876	796,876	80,348		
For the portion of ABRFA debt service that is attributable to the Alabama State House	744,140	744,720	744,372	744,372	744,372			(348)
CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	78,927	79,581	114,581	114,581	114,581	35,000		
COMMERCE, DEPARTMENT OF	5,824,640	5,874,694	5,874,694	5,874,694	5,874,694			
For the Robotics Technology Park	75,000	75,000	75,000	75,000	75,000			
CORRECTIONS, DEPARTMENT OF	446,407,775	476,903,654	517,153,750	519,153,750	517,153,750	40,250,096	(2,000,000)	
Community Corrections Program (includes earmarking below)	14,000,000	14,000,000	14,100,000	14,100,000	14,100,000	100,000		
Pilot program to support small business development by ex-offenders	60,000	100,000	100,000	100,000	100,000			
For Therapeutic Education in Columbiana, Alabama	3,800,000	6,500,000	6,500,000	6,500,000	6,500,000			
LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)				2,000,000				(2,000,000)
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	100,000	100,000	100,000	10,225		
DEBT SERVICE	36,502,979	38,362,449	43,056,212	43,056,212	43,056,212	4,693,763		
DISTRICT ATTORNEYS	32,177,828	33,676,474	34,676,474	35,176,474	34,676,474	1,000,000	(500,000)	
District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	18,165,860	19,574,505	21,643,375	21,643,375	21,643,375	2,068,870		

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Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000			
Salaries of DAs	7,177,416	7,188,696	7,377,847	7,377,847	7,377,847	189,151		
Salaries and Expenses of Supernumerary DAs	6,662,552	6,281,036	5,636,252	6,136,252	5,636,252	(644,784)	(500,000)	
<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>7,656,208</b>	<b>12,654,947</b>	<b>16,080,024</b>	<b>21,221,024</b>	<b>21,121,024</b>	<b>8,466,077</b>	<b>(100,000)</b>	<b>5,041,000</b>
Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	896,768	1,396,768	1,529,526	1,729,526	1,529,526	132,758	(200,000)	
Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	356,250	356,250	356,250	356,250			
Broadband Accessibility Grant Program (Broadband Program in Gov. Intro/House Passed)		2,500,000	2,500,000	2,500,000	2,500,000			
Airport Development Grant Program			1,200,000	600,000	1,200,000	1,200,000	600,000	
Main Street Alabama Program members	141,750	141,750	141,750	141,750	141,750			
Coalition of Alabama Waterway Associations	187,671	187,671	250,000	250,000	250,000	62,329		
Anniston Army Depot	46,159	50,000	50,000	50,000	50,000			
Fort Rucker, BRAC	46,159	50,000	50,000	50,000	50,000			
Madison County, BRAC	46,159	50,000	50,000	50,000	50,000			
Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	30,000			
Military Stabilization Committee	401,625	410,000	410,000	410,000	410,000			
Montgomery, BRAC	46,159	50,000	50,000	50,000	50,000			
For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	175,000			
Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	60,000			
Healthy Food Financing Initiative		200,000	200,000	200,000	200,000			
Food Bank of East Alabama			30,000	30,000	30,000	30,000		
PALS/Adopt-a-Mile Program			100,000	100,000	100,000	100,000		
Alabama Energy and Residential Codes Board	89,000	89,000	89,000			(89,000)		(89,000)
USS Alabama Battleship Park (For main deck repairs)				500,000			(500,000)	
Port of Florence (For crane repair)				130,000	130,000	130,000		130,000
Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	538,650			
Inland Port Infrastructure Development Competitive Grant Program "one-time"				5,000,000	5,000,000	5,000,000		5,000,000
Census 2020				500,000			(500,000)	
Alabama Women's Commission	8,978	8,978	8,978	8,978	8,978			
Security of Walker County Courthouse	8,978	8,978		100,000	100,000	91,022		100,000
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>3,027,879</b>	<b>4,133,565</b>	<b>5,133,565</b>	<b>5,463,565</b>	<b>5,463,565</b>	<b>1,330,000</b>		<b>330,000</b>
Transfer to County Emergency Management Agencies (maximum)	420,000	420,000	420,000	750,000	750,000	330,000		330,000
<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>			
<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>575,000</b>	<b>575,000</b>	<b>4,000,000</b>	<b>3,250,000</b>	<b>4,000,000</b>	<b>3,425,000</b>	<b>750,000</b>	
Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	575,000			
<b>ETHICS COMMISSION, ALABAMA</b>	<b>1,870,027</b>	<b>2,064,053</b>	<b>2,064,053</b>	<b>2,064,053</b>	<b>2,064,053</b>			
<b>FINANCE, DEPARTMENT OF</b>	<b>4,152,597</b>	<b>3,615,499</b>	<b>4,915,499</b>	<b>4,915,499</b>	<b>4,915,499</b>	<b>1,300,000</b>		
<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>9,796,118</b>	<b>11,954,621</b>	<b>15,018,152</b>	<b>15,018,152</b>	<b>15,018,152</b>	<b>3,063,531</b>		
<b>FORESTRY COMMISSION, ALABAMA</b>	<b>7,646,401</b>	<b>7,745,520</b>	<b>8,245,520</b>	<b>8,695,520</b>	<b>8,620,520</b>	<b>875,000</b>	<b>(75,000)</b>	<b>375,000</b>
Forest Worker Institute (For logging operation equipment and training)				250,000	200,000	200,000	(50,000)	200,000
Alabama Forestry Foundation (For research and development on mass timber building construction)				200,000			(200,000)	
For rural and community fire protection	1,141,910	1,141,910	1,141,910	1,141,910	1,316,910	175,000	175,000	175,000
<b>GEOLOGICAL SURVEY</b>	<b>3,214,644</b>	<b>3,319,845</b>	<b>3,362,845</b>	<b>3,362,845</b>	<b>3,362,845</b>	<b>43,000</b>		
State Water Assessment Program	802,750	802,750	802,750	802,750	802,750			
Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	189,386	235,661	235,661	235,661	235,661			
<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>			
<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>138,904</b>	<b>144,537</b>	<b>294,537</b>	<b>294,537</b>	<b>294,537</b>	<b>150,000</b>		
<b>GOVERNOR'S OFFICE</b>	<b>869,547</b>	<b>976,104</b>	<b>1,976,104</b>	<b>1,976,104</b>	<b>1,976,104</b>	<b>1,000,000</b>		
<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>150,960</b>	<b>152,463</b>	<b>152,463</b>	<b>152,463</b>	<b>152,463</b>			
<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	<b>200,000</b>	<b>505,953</b>	<b>725,953</b>	<b>725,953</b>	<b>725,953</b>	<b>220,000</b>		
Alabama HBCU Co-op Program			220,000	220,000	220,000	220,000		
<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>32,492,254</b>	<b>35,478,981</b>	<b>35,703,981</b>	<b>70,703,981</b>	<b>70,763,981</b>	<b>35,285,000</b>	<b>60,000</b>	<b>35,060,000</b>
Alabama Drug Assistance Program and other AIDS programs (Funds shall be expended for disease events and outbreaks of public health importance, and surveillance activities) (minimum)	2,419,796	2,500,000	2,500,000	2,500,000	2,500,000			
Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	40,000	40,000	40,000	100,000	60,000	60,000	60,000
Breast and Cervical Cancer Early Detection Program	383,500	500,000	500,000	500,000	500,000			
Hepatitis A and B vaccines for adults	150,121	170,000	170,000	170,000	170,000			

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Kid One Transport	40,000	50,000	50,000	50,000	50,000			
Kidney Foundation for dialysis patient transportation	200,000	225,000	225,000	225,000	225,000			
Alabama Cancer Research Consortium	236,250	265,000	265,000	265,000	265,000			
Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	215,000	215,000	215,000	215,000			
Prescription Drug Monitoring Program		1,100,000	1,100,000	1,100,000	1,100,000			
Addiction Prevention Coalition		200,000	200,000	200,000	200,000		200,000	
Prostate colorectal cancer screening	202,400	225,000	250,000	250,000	250,000		25,000	
Children's Health Insurance Program (CHIP) (Includes earmarking below)				35,000,000	35,000,000		35,000,000	
MCHIP				11,580,468	11,580,468		11,580,468	
<b>HEALTH PLANNING AGENCY, STATE</b>	6,999	6,999	6,999	6,999	6,999			
<b>HISTORICAL COMMISSION, ALABAMA</b>	1,573,652	1,891,874	1,941,874	2,691,874	2,641,874	750,000	(50,000)	700,000
Historical Commission, Alabama	1,461,814	1,461,814	1,480,036	1,480,036	1,480,036		18,222	
Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	111,838			
Historic Fendall Hall - Eufaula		50,000	50,000	50,000	50,000			
Historic Holman House - Ozark		50,000	50,000	50,000	50,000		50,000	50,000
St. Stephens Historical Commission		50,000	50,000	50,000	50,000			
Historic Blakeley Authority		50,000	50,000	50,000	50,000			
Tannehill Ironworks Historical State Park		50,000	50,000	50,000	50,000			
Brierfield Ironworks Historical State Park		50,000	50,000	50,000	50,000			
Fort Morgan				50,000	50,000		50,000	50,000
Alabama Veterans Museum and Archives				750,000	600,000		(150,000)	600,000
Helen Keller and Rosa Parks Monuments			100,000	50,000	100,000		50,000	
<b>HUMAN RESOURCES, DEPARTMENT OF</b>	62,516,331	66,509,295	75,500,124	70,500,124	75,500,124	8,990,829	5,000,000	
Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000	900,000			
Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000	150,000			
Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,100,000; SGF funds: \$200,000)	1,100,000	1,100,000	1,100,000	1,100,000	1,300,000	200,000	200,000	200,000
<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	82,717	108,717	108,717	108,717			26,000
<b>LABOR, DEPARTMENT OF</b>	816,589	980,884	1,026,745	1,026,745	1,026,745	45,861		
Mine Safety Program	100,000	100,000	100,000	100,000	100,000			
<b>LAW ENFORCEMENT AGENCY, STATE</b>	48,585,156	52,705,216	58,480,216	58,480,216	58,480,216	5,775,000		
New State Trooper Class with at least 50 new troopers (FY 2019 Budgeted provided for at least 30 new troopers)	3,300,000	3,200,000	5,500,000	5,500,000	5,500,000		2,300,000	
Central Alabama Crime Stoppers			275,000	275,000	275,000			275,000
<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>		400,000	631,142	631,142	631,142	231,142		
<b>MEDICAID AGENCY, ALABAMA</b>	701,337,426	755,540,946	703,419,531	698,419,531	703,419,531	(52,121,415)	5,000,000	
Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000			
<b>MENTAL HEALTH, DEPARTMENT OF</b>	109,392,371	118,903,787	127,929,306	127,929,306	127,929,306	9,025,519		
To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	60,000			
For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	310,000			
Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	135,000			
Medicaid Eligible Autism		4,750,000	4,750,000	4,750,000	4,750,000			
Residential Habilitation provider rates			1,037,025	1,037,025	1,037,025		1,037,025	
<b>MILITARY DEPARTMENT</b>	7,463,178	7,721,726	8,071,726	8,071,726	8,071,726	350,000		
<b>OIL AND GAS BOARD</b>	2,303,420	2,344,265	2,569,116	2,569,116	2,569,116	224,851		
<b>PARDONS AND PAROLES, BOARD OF</b>	46,423,592	47,271,047	47,271,047	47,271,047	48,271,047	1,000,000	1,000,000	1,000,000
LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)					1,000,000	1,000,000	1,000,000	1,000,000
<b>PROSECUTION SERVICES, OFFICE OF</b>	628,349	744,696	794,696	794,696	794,696	50,000		
<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000	363,000	363,000			
<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,226,692	28,757,644	29,807,644	29,807,644	29,807,644	1,050,000		
Medicaid Waiver Services Program	19,674,397	19,681,307	20,642,347	20,642,347	20,642,347		961,040	
Ombudsman Program	500,000	500,000	500,000	500,000	500,000			
R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	257,580	257,580	257,580		100,000	
Silver Haired Legislature	25,000	25,000	25,000	25,000	25,000			
Elderly Nutrition		500,000	500,000	500,000	500,000			
SeniorRx (Elderly Medication Program)	1,751,872	1,752,832	1,754,138	1,754,138	1,754,138		1,306	
<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	2,438,979	2,450,661	2,450,661	2,450,661	2,450,661			

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State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	81,403			
<b>SURFACE MINING COMMISSION, ALABAMA</b>	157,816	357,816	482,816	482,816	482,816	125,000		
<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	100,000	100,000	100,000	10,225		
<b>TOURISM DEPARTMENT, ALABAMA</b>	1,528,425	1,528,425	959,100	2,159,100	2,509,100	980,675	350,000	1,550,000
Major League Fishing Anglers Association National Headquarters				300,000	150,000	150,000	(150,000)	150,000
Alabama Scenic River Trail	234,663	234,663	234,663	234,663	234,663			
Alabama Bass Trail	224,437	224,437	224,437	224,437	224,437			
Regions Tradition Golf Tournament		50,000		50,000	50,000			50,000
SEC Baseball Tournament		50,000		50,000	50,000			50,000
World Games	300,000	300,000	500,000	500,000	500,000	200,000		
USS Alabama Battleship Park (For main deck repairs) "one-time"				500,000	1,000,000	1,000,000	500,000	1,000,000
Birmingham Convention and Visitor's Bureau				300,000	300,000	300,000		300,000
<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,267,942	1,300,018	1,400,018	1,400,018	1,400,018	100,000		
Still Serving Veterans	30,773	50,000	50,000	50,000	50,000			
Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	113,400			
<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	6,704,537	6,704,537	6,704,537	6,704,537			
Community Diversion Programs			1,000,000	1,000,000	1,000,000	1,000,000		
<b>TOTAL EXECUTIVE</b>	<b>1,640,729,931</b>	<b>1,778,483,871</b>	<b>1,811,821,906</b>	<b>1,847,430,906</b>	<b>1,855,940,906</b>	<b>77,457,035</b>	<b>8,510,000</b>	<b>44,119,000</b>
<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>								
<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735	24,735			
<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33	33			
<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,780,130	5,780,130	5,780,130	5,780,130	5,780,130			
<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	81	81			
<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	165,975	165,975	165,975	165,975			
<b>ELECTION EXPENSES</b>	17,646,239	8,646,239	8,646,239	8,646,239	8,646,239			
Special Services Program (estimated)	17,615,000	8,615,000	8,615,000	8,615,000	8,615,000			
Training of Election Officials	31,239	31,239	31,239	31,239	31,239			
<b>EMERGENCY FUND, DEPARTMENTAL</b>	4,443,461	4,343,461	6,807,038	5,575,250	6,807,038	2,463,577	1,231,788	
<b>ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration</b>		50,000	50,000	88,290	88,290	38,290		38,290
<b>ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>		50,000	50,000	52,535	52,535	2,535		2,535
<b>ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>		50,000	50,000	50,000	50,000			
<b>ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>				50,000	50,000	50,000		50,000
<b>FAIR CAMPAIGN PRACTICES ACT</b>			10,500					(10,500)
<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	59,000,000	68,500,000	71,500,000	68,500,000	68,500,000			(3,000,000)
<b>FEEDING OF PRISONERS</b>	8,977,500	8,977,500	8,977,500	11,977,500	11,977,500	3,000,000		3,000,000
<b>FINANCE - CMIA, DEPARTMENT OF</b>	80,000	10,000	10,000	10,000	10,000			
<b>FINANCE - FEMA, DEPARTMENT OF</b>	2,960,126	5,287,908	5,287,908	5,287,908	5,287,908			
<b>FOREST FIRE FUND, EMERGENCY</b>	170,100	250,000	250,000	250,000	250,000			
<b>GOVERNORS CONFERENCE, NATIONAL</b>	156,400	146,850	146,850	146,850	146,850			
<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	236,250	236,250	236,250			
<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	6,048	6,048	6,048			
<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	56,700	56,700	56,700			
<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	118,125	118,125	118,125			
<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	10,000	10,000	10,000			
<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	819	819	819			
<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	500,000	500,000	500,000	500,000	500,000			
<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	250,000	250,000	250,000			
<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	50,000	50,000	50,000			
<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,255,000	4,255,000	4,255,000	4,255,000			
<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	904,000	904,000	904,000			
<b>REMOVAL OF PRISONERS</b>	993,800	793,800	793,800	793,800	793,800			
<b>TOTAL OTHER GENERAL FUND</b>	<b>110,367,939</b>	<b>109,463,654</b>	<b>114,937,731</b>	<b>113,786,268</b>	<b>115,018,056</b>	<b>5,554,402</b>	<b>1,231,788</b>	<b>80,325</b>

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152 (ACT 2019-394)

	FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 HOUSE PASSED	FY 2020 SENATE PASSED	FY 2020 ENACTED	FY 2020 ENACTED LESS FY 2019 BUDGETED	FY 2020 ENACTED LESS FY 2020 SENATE PASSED	FY 2020 ENACTED LESS FY 2020 HOUSE PASSED
STATE EMPLOYEES - COLA (2% pay increase, maximum)			12,000,000	12,000,000	12,000,000	12,000,000		
<b>SUB-TOTAL GENERAL FUND</b>	<b>1,907,297,311</b>	<b>2,052,905,605</b>	<b>2,144,030,137</b>	<b>2,160,368,232</b>	<b>2,190,214,583</b>	<b>137,308,978</b>	<b>29,846,351</b>	<b>46,184,446</b>
<b>ADDITIONAL EXPENDITURES FROM SGF:</b>								
Governor's Revenue Sharing Interest	89,465	2,713	2,713	2,713	2,713			
Senior Services, Department of - Medicaid Waiver	2,442,223	1,992,947	1,992,947	1,992,947	1,992,947			
<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>2,531,688</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>			
<b>TOTAL STATE GENERAL FUND</b>	<b>1,909,828,999</b>	<b>2,054,901,265</b>	<b>2,146,025,797</b>	<b>2,162,363,892</b>	<b>2,192,210,243</b>	<b>137,308,978</b>	<b>29,846,351</b>	<b>46,184,446</b>
<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>								
COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	169,633			
<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>			
<b>GRAND TOTAL SGF</b>	<b>1,909,998,632</b>	<b>2,055,070,898</b>	<b>2,146,195,430</b>	<b>2,162,533,525</b>	<b>2,192,379,876</b>	<b>137,308,978</b>	<b>29,846,351</b>	<b>46,184,446</b>
<b>SGF CONDITIONAL APPROPRIATIONS:</b>								
MEDICAID AGENCY, ALABAMA				22,000,000	22,000,000	22,000,000		22,000,000
PORT AUTHORITY, ALABAMA STATE	3,500,000		3,500,000	3,500,000	3,500,000	3,500,000		
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>3,500,000</b>		<b>3,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>	<b>25,500,000</b>		<b>22,000,000</b>