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3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR HB187
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2021.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2021.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2021, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2021, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac- counts.....	8,496,091		8,496,091
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,371,066		3,371,066

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,371,066	
4	Total Legislative Services		
5	Agency.....	3,371,066	3,371,066
6	Notwithstanding any other pro-		
7	visions of law to the con-		
8	trary, any funds appropriated		
9	to the Legislative Services		
10	Agency which remain unexpended		
11	on September 30, 2021, shall		
12	not revert to the Education		
13	Trust Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2021.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	3,205,257	3,205,257
20	Of the above appropriation,		
21	\$200,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	3,205,257	
27	Total Legislature.....	3,205,257	3,205,257
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated.....	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		agement Program.....	6,885,540
9	SOURCE OF FUNDS:		
10	(1) ETF.....	6,885,540	
11	Total Archives and History,		
12	Department of.....	6,885,540	6,885,540
13	The above appropriation shall		
14	be expended to support the		
15	educational functions of the		
16	Department of Archives and		
17	History.		
18	3. Arts, State Council on the:		
19	(a) Fine Arts Program	5,903,528	819,900
20	Of the above appropriation,		
21	\$950,000 shall be expended for		
22	the Alabama Center for the		
23	Arts, of which \$75,000 shall		
24	be expended for Urban Art;		
25	\$75,000 shall be expended for		
26	the Arts Hall of Fame; and		
27	\$200,000 shall be expended for		
28	the Alabama Center for the		
29	Arts Foundation.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	5,903,528	
32	(2) Federal and Local Funds ..		819,900
33	Total Arts, State Council on		
34	the.....	5,903,528	819,900
35	4. Child Abuse and Neglect Pre-		
36	vention, Department of:		
37	(a) Social Services Program ..	4,505,232	4,505,232
38	In accordance with Sections		
39	26-16-1 et seq., Code of Ala-		
40	bama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	4,505,232	
3	Total Child Abuse and Neglect		
4	Prevention, Department of	4,505,232	4,505,232
5	5. Commerce, Department of:		
6	(a) Industrial Development		
7	Training Institute Program .	67,504,452	67,504,452
8	Of the above appropriation,		
9	\$7,638,768 shall be expended		
10	for the Industrial Development		
11	and Training Program;		
12	\$6,842,873 shall be expended		
13	for the Industrial Training		
14	Program - Operations and Main-		
15	tenance; \$900,000 shall be		
16	expended for a marketing cam-		
17	paign for technical education;		
18	\$400,000 shall be expended for		
19	a Rural Marketing Program that		
20	features products from Alabama		
21	companies in rural counties;		
22	and \$51,722,811 shall be ex-		
23	pended for Workforce Develop-		
24	ment, of which \$200,000 shall		
25	be expended for the STEM Coun-		
26	cil created under the provi-		
27	sion of HB293 of the 2020 Reg-		
28	ular Session or other act of		
29	the Legislature, \$500,000		
30	shall be expended for the Ala-		
31	bama Workforce Training Center		
32	and \$2,000,000 shall be pro-		
33	vided to regional councils to		
34	develop leadership strategies		
35	in the local areas. Each re-		
36	gion will set measurable goals		
37	through a planning process to:		
38	determine current and future		
39	skills needed in the local		
40	area; develop seamless educa-		
41	tional pathways; and align		
42	funding with identified local		
43	workforce needs.		
44	SOURCE OF FUNDS:		
45	(1) ETF.....	67,504,452	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	67,504,452	67,504,452
2	The funds appropriated for		
3	Workforce Development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		
50	tion and maintenance of train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel		
2	expenses for prospective and		
3	current employees and train-		
4	ees, including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to se-		
8	cure a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds appro-		
11	priated for Workforce Develop-		
12	ment shall be expended primar-		
13	ily for the training of Ala-		
14	bama residents. It is further		
15	the intent that contracts with		
16	vendors to provide workforce		
17	training shall be inclusive		
18	and reflect the racial and		
19	gender diversity of the State.		
20	The Secretary of the Depart-		
21	ment of Commerce shall report		
22	quarterly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation-Education and the		
25	House Ways and Means-Education		
26	Committee and the Deputy Di-		
27	rector of the Legislative Ser-		
28	vices Agency-Fiscal Division		
29	any funds allocated for		
30	workforce training. Such re-		
31	port shall include a summary		
32	of the persons trained and the		
33	vendors providing the train-		
34	ing. The report shall contain		
35	information including the res-		
36	idence, race and gender of the		
37	persons trained and of the		
38	principal or majority owner of		
39	the firm or business con-		
40	tracted with to provide the		
41	training services.		
42	6. Community College System		
43	Board of Trustees, Alabama:		
44	(a) Operations and Maintenance		
45	337,119,322	102,347,830	439,467,152
46	(b) Auxiliary Enterprises		
47		14,273,316	14,273,316
48	(c) Restricted Funds		
49		328,872,676	328,872,676
48	(d) Operations and Maintenance		
49		13,533,615	13,533,615
	for Postsecondary Prison		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education.....		
2	Of the above appropriation, up		
3	to \$1,939,901 shall be ex-		
4	pended for Therapeutic Educa-		
5	tion; up to \$2,000,000 shall		
6	be expended for the operations		
7	and maintenance of the		
8	LifeTech Institute in		
9	Thomasville; and \$1,000,000		
10	shall be expended for a Day		
11	Reporting Center pilot pro-		
12	gram.		
13	(e) Adult Education Program ..	13,471,894	13,471,894
14	(f) Special Populations Train-		
15	ing.....	4,725,281	4,725,281
16	For education and training		
17	programs to prepare individu-		
18	als designated as special pop-		
19	ulations, as determined by the		
20	Chancellor, for entry into the		
21	workforce through		
22	pre-employment skills train-		
23	ing, and intensive career		
24	technical training.		
25	(g) Mine Safety Training Pro-		
26	gram at Bevill State Commu-		
27	nity College.....	350,000	350,000
28	(h) Postsecondary Education		
29	Department - Administration .	12,081,721	12,081,721
30	Of the above appropriation,		
31	\$950,000 shall be expended for		
32	capital improvements and		
33	equipment purchases, as deemed		
34	necessary by the Chancellor.		
35	(i) Postsecondary/Tech Col-		
36	leges - Truck Driver Train-		
37	ing.....	240,790	240,790
38	Of the above appropriation,		
39	\$240,790 shall be expended for		
40	the Truck Driver Training Pro-		
41	gram at Central Alabama Commu-		
42	nity College. The above appro-		
43	priation from earmarked funds		
44	is estimated and shall be ex-		
45	pended pursuant to Section		
46	32-5-313, Code of Alabama		
47	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) Industry Certification		
2	Initiatives.....	7,160,778	7,160,778
3	Industry Certification Initia-		
4	tives funds shall be distrib-		
5	uted by the Alabama Community		
6	College System Board of Trust-		
7	ees. Of the above appropria-		
8	tion, \$3,750,000 shall be ex-		
9	pende d for workforce develop-		
10	ment initiatives; and \$600,000		
11	shall be expended for career		
12	coaches.		
13	(k) Marion Military Institute .	8,994,438	8,994,438
14			
15	(l) Alabama Technology Network		
16	.....	5,448,518	5,448,518
17	Of the above appropriation to		
18	the Alabama Technology Net-		
19	work, \$503,906 shall be ex-		
20	pende d for workforce training.		
21	(m) Dual Enrollment	18,182,385	18,182,385
22	Of the above appropriation,		
23	\$200,000 shall be expended for		
24	a Dual Enrollment Pilot Pro-		
25	gram at Murphy University Cen-		
26	ter which shall be available		
27	to students in the state, with		
28	first priority given to stu-		
29	dents in the Mobile County		
30	School System. The remaining		
31	appropriation shall be ex-		
32	pende d at the direction of the		
33	Chancellor of the Alabama Com-		
34	munity College System to con-		
35	tinue, expand, and develop a		
36	dual enrollment scholarship		
37	program for academic and ca-		
38	reer-technical education pro-		
39	grams. The Chancellor will		
40	work with business and indus-		
41	try partners to allocate the		
42	funds in a manner consistent		
43	with addressing identified		
44	needs in the State of Alabama.		
45	Such allocations will further		
46	and/or accommodate the contin-		
47	uation and expansion of dual		
48	enrollment programs.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(n) Science, Technology, Engi-		
2	neering, Arts and Math		
3	(STEAM) Pilot Project	450,000	450,000
4	(o) Volunteer EMSP Certifica-		
5	tions.....	125,000	125,000
6	Pursuant to Sections 22-18-60,		
7	et seq., Code of Alabama 1975.		
8	(p) Automotive Workforce		
9	Training Scholarship Program		
10	.....	210,000	210,000
11	The Board of Trustees of the		
12	Alabama Community College Sys-		
13	tem, in consultation with the		
14	Alabama Industrial Development		
15	and Training Institute, shall		
16	establish qualifications for		
17	the award of scholarships to		
18	high school students and		
19	adults enrolled in a state		
20	educational program relating		
21	to the automotive manufactur-		
22	ing industry and shall further		
23	provide for the implementation		
24	and administration of the		
25	scholarships. Scholarship re-		
26	ipients shall be selected by		
27	the Board, in consultation		
28	with a scholarship committee,		
29	comprised of members of the		
30	Board of Directors of the Ala-		
31	bama Automotive Manufacturers		
32	Association, from applications		
33	submitted to the association.		
34	The Board shall file a report		
35	with the Chairs of the Senate		
36	Committee on Finance and Taxa-		
37	tion-Education and the House		
38	Ways and Means-Education Com-		
39	mittee, the Deputy Director of		
40	the Legislative Services		
41	Agency-Fiscal Division, and		
42	the Finance Director on Sep-		
43	tember 30, 2021 regarding the		
44	total number of scholarships		
45	awarded for the Fall term of		
46	the 2020-2021 academic year		
47	and the institution attended		
48	by the scholarship recipients.		
49	The report shall also include		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the name of each scholarship		
2	recipient and the number of		
3	years the recipient has re-		
4	ceived a scholarship.		
5	(q) Distance Learning Program .	3,375,000	3,375,000
6	(r) Automotive Manufacturing		
7	Workforce Development Pro-		
8	gram.....	262,500	262,500
9	(s) Smart Career Workforce		
10	Pilot Project.....	200,000	200,000
11	The above appropriation shall		
12	be expended to promote smart		
13	careers, support soft skill		
14	development through engagement		
15	opportunities for youth, de-		
16	velop and implement an effec-		
17	tive smart career awareness		
18	campaign for students, par-		
19	ents, and the underemployed;		
20	and to implement a national		
21	recruitment campaign to at-		
22	tract talent at all levels of		
23	experience across high-growth,		
24	high demand occupations.		
25	(t) Alabama Workforce Council		
26	Committee on Credentialing		
27	and Career Pathways	1,000,000	1,000,000
28	The above appropriation shall		
29	be expended for the Alabama		
30	Workforce Council Committee on		
31	Credentialing and Career Path-		
32	ways for the exclusive purpose		
33	of funding the fees associated		
34	with assessments necessary to		
35	attain credentials that are		
36	listed on the Alabama Compen-		
37	dia of Valuable Credentials		
38	and to pay the tuition and		
39	fees for dual enrollment		
40	courses that are associated		
41	with the completion of a		
42	course aligned to an in-demand		
43	career pathway listed on the		
44	regional and statewide lists		
45	of in-demand career pathways		
46	promulgated by the Alabama		
47	Workforce Council Committee on		
48	Credentialing and Career Path-		
49	ways. The Alabama Workforce		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Council Committee on		
2	Credentialing and Career Path-		
3	ways shall submit annually,		
4	not later than April 30th, to		
5	the Alabama Legislature, a		
6	report indicating the number		
7	of students who have earned		
8	credentials and dual enroll-		
9	ment course credit through the		
10	Governor's Career Pathways		
11	Initiative and the employment		
12	outcomes of such students af-		
13	ter one and five years of the		
14	time of program completion.		
15	The Chancellor of the Alabama		
16	Community College System shall		
17	report quarterly to the Chairs		
18	of the Senate Committee on		
19	Finance and Taxation-Education		
20	and the House Ways and		
21	Means-Education Committee and		
22	the Deputy Director of the		
23	Legislative Services		
24	Agency-Fiscal Division any		
25	funds expended for industry		
26	certification initiatives.		
27	(u) The Women's Fund of		
28	Greater Birmingham Pilot		
29	Program.....	400,000	400,000
30	The above appropriation shall		
31	be expended to support stu-		
32	dents in obtaining certifica-		
33	tions and post-secondary de-		
34	grees, to aid in scholarships,		
35	support services including		
36	transportation, tuition and		
37	fees, and academic support		
38	services. This appropriation		
39	is contingent upon the Women's		
40	Fund of Greater Birmingham		
41	providing matching private		
42	funding. The pilot program		
43	shall expire September 30,		
44	2022. The Fund shall file a		
45	report no later than December		
46	31, 2022 to the Governor, and		
47	the Chairs of the Senate Com-		
48	mittee on Finance and Taxa-		
49	tion-Education and the House		
50	Ways and Means-Education Com-		
51	mittee detailing the costs,		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 benefits, and economic impact
2 on the Fund.

3 SOURCE OF FUNDS:

4 (1) ETF.....	427,331,242		
5 (2) Federal and Other Funds ..		445,493,822	
6 Total Community College System			
7 Board of Trustees, Alabama ...	427,331,242	445,493,822	872,825,064

8 (1) The allocations as set forth above shall be distributed by the Alabama Community
9 College System Board of Trustees through the Office of the Chancellor.

10 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
11 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
12 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
13 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
14 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
15 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
16 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
17 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
18 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
19 nity College for building renovation and the welding program at the Carver Campus;
20 \$145,000 shall be distributed to Central Alabama Community College for economic de-
21 velopment; \$125,000 shall be distributed to Lawson State Community College for car-
22 eer training; \$147,000 shall be distributed to Gadsden State Community College for
23 economic development; \$100,000 shall be distributed to Gadsden State Community Col-
24 lege for the Poultry Technology Center in partnership with Auburn University;
25 \$250,000 shall be distributed to Shelton State Community College for facility modi-
26 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
27 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
28 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
29 Community College for the technology and manufacturing program; \$275,000 shall be
30 distributed to Jefferson State Community College for the nursing program; \$250,000
31 shall be distributed to Wallace Community College-Dothan for the Center for Economic
32 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
33 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake
34 State Community Technical College for the machine tools and electricity program;
35 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt
36 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-
37 lege; and the remainder shall be distributed to each of the colleges based on a dis-
38 tribution model consistent with the recommendations in the final report of the Ala-
39 bama Community College Advisory Council on Outcomes-Based Funding, except Marion
40 Military Institute.

41 (3) The allocation of Adult Education funds appropriated herein is restricted to the
42 provision of services to individuals who are receiving benefits under the Adult Edu-
43 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
44 Opportunity Act of 2014.

45 (4) The Chancellor of the Alabama Community College System shall report quarterly to
46 the Chairs of the Senate Committee on Finance and Taxation-Education and the House

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-		
2	vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.		
3	7. Cyber Technology and Engi-		
4	neering, Alabama School of:		
5	(a) Operations and Maintenance		
6	5,800,000	1,366,836	7,166,836
7	SOURCE OF FUNDS:		
8	(1) ETF.....	5,800,000	
9	(2) Federal and Local Funds ..	1,366,836	
10	Total Cyber Technology and		
11	Engineering, Alabama School of		
12	5,800,000	1,366,836	7,166,836
13	8. Debt Service:		
14	(a) Payments on Endowments ...	81,880	81,880
15	Payments on endowments shall		
16	be as follows:		
17	For interest on Auburn Univer-		
18	sity Endowment ...20,280		
19	For interest on University of		
20	Alabama Endowment ...61,000		
21	For interest on Grove Hill		
22	Endowment ...600		
23	(b) Interest on Public School		
24	Fund Endowment.....	532,864	532,864
25	Interest on Public School Fund		
26	Endowment shall be as follows:		
27	Interest on 16th Section		
28	Lands, Estimated ...410,000		
29	Interest on School Indemnity		
30	Lands, Estimated ...90,000		
31	Interest on Valueless 16th		
32	Section Land ...5,825		
33	Interest on Surplus Revenue		
34	...26,764		
35	Interest on James Wallace Fund		
36	...275		
37	(c) General Obligation Bonds,		
38	Estimated.....	29,623,003	29,623,003
39	The above appropriation shall		
40	be used to pay debt service on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the following General Obliga-		
2	tion Bonds: Series 2010-A,		
3	Series 2010-B, Series 2013-A,		
4	Series 2014-A, Series 2016-A,		
5	Series 2016-C, Series 2018-A,		
6	and Series 2018-B. In the		
7	event any of the above bonds		
8	are refunded or new General		
9	Obligation bonds are issued,		
10	debt service on these newly		
11	issued bonds may be paid from		
12	the appropriations made above		
13	from the Education Trust Fund		
14	contingent upon the recommen-		
15	dation of the Director of Fi-		
16	nance and the approval of the		
17	Governor.		
18	(d) Alabama Incentives Financ-		
19	ing Authority Bonds, Esti-		
20	mated..... 3,139,580 3,139,580		
21	The above appropriation shall		
22	be used to pay debt service on		
23	the following Alabama Incen-		
24	tives Financing Authority		
25	Bonds: Series 2009-A, Series		
26	2009-B, Series 2009-C and Se-		
27	ries 2012-A. In the event any		
28	of the above bonds are re-		
29	funded or new Alabama Incen-		
30	tives Financing Authority		
31	bonds are issued, debt service		
32	on these newly issued bonds		
33	may be paid from the appropri-		
34	ations made above from the		
35	Education Trust Fund contin-		
36	gent upon the recommendation		
37	of the Director of Finance and		
38	the approval of the Governor.		
39	SOURCE OF FUNDS:		
40	(1) ETF..... 32,762,583		
41	(2) ETF, Estimated..... 81,880		
42	(3) ETF-Transfer..... 532,864		
43	Total Debt Service..... 33,377,327 33,377,327		
44			

1 **9. Dental Scholarship Awards,**
2 **Board of:**

3 (a) Support of Other Educa-		
4 tional Activities Program ..	731,166	731,166

5 To be expended under the pro-
6 visions of Sections 16-47-76
7 through 16-47-81, Code of Ala-
8 bama 1975. Of the above appro-
9 priation, \$500,000 shall be
10 expended on the Alabama Dental
11 Service Program as set out in
12 Sections 16-47-77 through
13 16-47-81, Code of Alabama
14 1975. Funds shall be used for
15 forgivable loans to dental
16 students who agree to reside
17 and practice in counties where
18 there is a shortage of den-
19 tists. To determine the coun-
20 ties with a shortage of den-
21 tists the Board of Dental
22 Scholarships Awards shall an-
23 nually calculate by county a
24 dentist shortage index, pursu-
25 ant to Section 16-47-81, by
26 dividing the population of the
27 county by the per capita num-
28 ber of recommended dentists.
29 In addition to the dentist
30 shortage index, the Board
31 shall consider the percentage
32 of dentists in a county that
33 are over the age of 65, the
34 probability of economic suc-
35 cess and the proximity of a
36 county to a major metropolitan
37 area in determining the coun-
38 ties eligible for the loan
39 recipient. Annually the Board
40 shall compile a list of ten
41 counties for the loan recipi-
42 ent to choose from to prac-
43 tice. The recipient must spend
44 an average of 20 hours a week
45 on an annual basis practicing
46 direct patient care in the
47 designated county for a mini-
48 mum of 5 years to qualify for
49 forgiveness of the loan. The
50 Board shall file a report with

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chairs of the Senate Com-		
2	mittee on Finance and Taxa-		
3	tion-Education and the House		
4	Ways and Means-Education Com-		
5	mittee, the Deputy Director of		
6	the Legislative Services		
7	Agency-Fiscal Division and the		
8	Finance Director on October 1,		
9	2020 regarding the total num-		
10	ber of scholarships awarded		
11	for the fall term of the		
12	2019-2020 academic year and		
13	the institution attended by		
14	the scholarship recipients.		
15	The report shall also include		
16	the name of each scholarship		
17	recipient and the number of		
18	years the recipient has re-		
19	ceived a scholarship.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	731,166	
22	Total Dental Scholarship		
23	Awards, Board of.....	731,166	731,166
24	10. Early Childhood Education,		
25	Department of:		
26	(a) Social Services Program ..	130,715,130	24,875,000
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	Strong Start/Strong Finish		
31	...1,400,440		
32	Office of School Readiness		
33	...125,798,645		
34	Operations and Maintenance		
35	...381,045		
36	Home Instruction for Parents		
37	of Preschool Youngsters		
38	(HIPPY)/First Teacher Home		
39	Visiting Program ...3,135,000		
40	(b) Children's Policy Council		
41	Program.....	6,000,000	6,000,000
42	SOURCE OF FUNDS:		
43	(1) ETF.....	130,715,130	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1			
2	(2) Children's Policy Council		
3	Fund.....	6,000,000	
4	(3) Federal and Local Funds ..	24,375,000	
5			
6	(4) P-3 Learning Continuum ...	500,000	
7	Total Early Childhood Educa-		
8	tion, Department of	130,715,130	30,875,000
			161,590,130

9 It is the intent of the Legis-
10 lature that the above appro-
11 priation for the Strong
12 Start/Strong Finish initiative
13 be used to expand the
14 Pre-K-3rd approach to learning
15 and will incorporate the most
16 successful parts of Pre-K-3rd
17 initiatives in order to estab-
18 lish a strong foundation of
19 early learning experiences
20 that promotes student achieve-
21 ment and success. It is the
22 intent of the Legislature that
23 the Department notify the mem-
24 bers of each local legislative
25 delegation (whenever possible)
26 prior to grants being awarded
27 in each legislative district.
28 The Department shall notify
29 the legislative delegation of
30 the amount of the grant, the
31 recipient of the grant and the
32 date the grant is awarded.

33 **11. Economic and Community Af-**
34 **fairs, Alabama Department of:**

35	(a) Rural Broadband Grant Pro-		
36	gram.....	20,000,000	20,000,000
37	(b) Research and Development		
38	Grant Program.....	5,000,000	5,000,000
39	The Department shall be eligi-		
40	ble for an administrative fee		
41	not to exceed two and one-half		
42	percent (2.5%) of the sum ap-		
43	propriated herein.		
44	(c) Electric Vehicle Technol-	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ogy Education Program		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	26,000,000	
4	Total Economic and Community		
5	Affairs, Alabama Department of		
6	.....	26,000,000	26,000,000

7			
8	12. Education, State Board of -		
9	Local Boards of Education:		
10	(a) Foundation Program	3,955,991,282	648,365,834
11	Of the above appropriation,		
12	\$7,839,874 is to be expended		
13	for the conversion and modern-		
14	ization of the Alabama Student		
15	Information Management System		
16	(ASIMS). ASIMS will allow the		
17	continued support and mainte-		
18	nance of the Information Man-		
19	agement System which permits		
20	each local Education Agency		
21	and the State Department of		
22	Education to comply with all		
23	state and federal accountabil-		
24	ity standards and reporting		
25	obligations. These funds shall		
26	be expended for the State De-		
27	partment of Education's con-		
28	tractual Fiscal Year 2021		
29	costs for implementation of		
30	the new ASIMS.		
31	(b) Transportation Program ...	375,781,440	375,781,440
32	The rate per day for two per-		
33	sonal days and five sick days		
34	for transportation personnel		
35	shall be \$50. The State De-		
36	partment of Education shall		
37	develop a plan to fund and		
38	replace school buses that have		
39	been in service for more than		
40	ten years. The plan shall take		
41	into consideration the age and		
42	mileage of eligible buses and		
43	the number of eligible buses		
44	that run morning and afternoon		
45	routes. The Department shall		
46	provide a copy of the plan to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chair of the House Ways		
2	and Means-Education Committee		
3	and the Chair of the Senate		
4	Committee on Finance and Taxa-		
5	tion-Education, and the Direc-		
6	tor of the Legislative Ser-		
7	vices Agency, by the 5th leg-		
8	islative day of the 2021 Regu-		
9	lar Session.		
10	(c) At-Risk Student Program ..	19,567,734	19,567,734
11	Each district shall receive		
12	its pro-rata share for each		
13	student who is defined as be-		
14	ing at-risk of dropping out of		
15	school or is performing at an		
16	academic level below current		
17	grade placement. At-Risk funds		
18	may be expended for student		
19	programs to improve the effi-		
20	ciency and utilization of		
21	technology-based educational		
22	resources in the classroom. Of		
23	the above appropriation,		
24	\$150,000 shall be allocated		
25	for the Retired Senior Volun-		
26	teer Program, which shall be		
27	used for student tutoring and		
28	mentoring. The funds allocated		
29	to the Retired Senior Volun-		
30	teer Program shall not be used		
31	for salaries. The program		
32	shall file a report on October		
33	1, 2020 with the Department of		
34	Education, the Chairs of the		
35	Senate Committee on Finance		
36	and Taxation-Education and the		
37	House Ways and Means-Education		
38	Committee, the Finance Direc-		
39	tor, and the Deputy Director		
40	of the Legislative Services		
41	Agency-Fiscal Division regard-		
42	ing the number of volunteer		
43	hours provided statewide and		
44	to each local school system		
45	for the prior year.		
46	(d) Endowment Interest Pro-		
47	gram-Public School Fund,		
48	Estimated.....	532,864	532,864
49	(e) Public School Fund, Esti-		
50	ated.....	195,000,000	195,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding Section		
2	16-13-234, Code of Alabama		
3	1975, the local boards of edu-		
4	cation shall request waivers		
5	to spend Public School Funds		
6	appropriated in this Act, af-		
7	ter the payment of pledged		
8	debt service or obligated cap-		
9	ital projects, for other oper-		
10	ating expenses.		
11	(f) Board of Adjustment	750,800	750,800
12	(g) School Nurses Program	34,993,095	34,993,095
13	To be distributed so that each school system shall receive one nurse and an addi-		
14	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
15	bership during the first 20 scholastic days after Labor Day of the preceding school		
16	year. The School Nurses Program shall use the following salary matrix to determine		
17	nursing salaries, based on 182 contract days. The pay of any part-time employee		
18	shall conform to the pro-rata share of the following matrix:		
19	Years Expe-		
20	rience	LPN	RN
			RN/MS
21	less than 3	20,910	39,779
22	3 but less		
23	than 6	22,981	43,755
24	6 but less		
25	than 9	23,970	45,671
26	9 but less		
27	than 12	24,281	46,282
28	12 but less		
29	than 15	24,719	47,124
30	15 but less		
31	than 18	25,261	48,198
32	18 but less		
33	than 21	25,565	48,821
34	21 but less		
35	than 24	25,871	49,444
36	24 but less		
37	than 27	26,421	50,032
38	27 or more	26,972	50,622
39	(h) Information Technology		
40	Services Program.....	8,775,573	8,775,573
41	The above appropriation shall		
42	be expended by local school		
43	systems towards the position		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of a District Technology Coordinator that meets the job		
2	description and qualifications established by the State Board		
3	of Education.		
4	(i) Career Tech Operations and		
5	Maintenance.....		
6	5,000,000		5,000,000
7	(j) Current Units.....		
8	13,109,561		13,109,561
9	The above appropriation includes funds for start-up		
10	and/or conversion of public charter schools which shall be		
11	funded at Foundation Program cost per unit in the same man-		
12	ner as other public K-12 schools. If SB316 of the 2020		
13	Regular Session or other act of the Legislature that pro-		
14	vides for the allocation of current units is enacted,		
15	funds allocated to local boards of education experienc-		
16	ing growth in average daily membership shall be allocated		
17	pursuant to the provisions of that act.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
20	4,413,969,485		
21	(2) Federal and Local Funds ..		
22		648,365,834	
23	(3) Public School Fund, Estimated.....		
24		195,532,864	
25	Total Education, State Board of - Local Boards of Education		
26	4,413,969,485	843,898,698	5,257,868,183

36 Upon certification and approval by the Deputy State Superintendent of the Office of
37 Administrative and Financial Services that any newly formed city school system is an
38 operational public school system within the State of Alabama, the Department shall
39 ensure that any Foundation Program funds or other state funds allocated to the par-
40 ent county board of education of the newly formed city school system for students
41 that attended and were counted in the Average Daily Membership of the parent county
42 board of education and now will attend the newly formed city school system shall be
43 transferred to the newly formed city school system for operational expenses. The
44 above appropriation shall be distributed by the State Board of Education in accor-
45 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	27 or more	52,015	59,637	64,209
				68,780
				52,015

2 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
3 appropriation for the 1% over the total cost of instructional salaries for the Foun-
4 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
5 year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two per-
6 sonal days and five sick days (for units earned in the Foundation Program) shall be
7 \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for
8 Tier I members and 11.22% of salaries for Tier II members. The Public Education Em-
9 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
10 full-time employee. As funds are appropriated, the appropriation herein shall in-
11 clude funds to pay for substitute support employees for each day a support employee
12 is absent.

13 For "Classroom Instructional Support," the uniform amounts used in determining the
14 Foundation Program allowance for classroom instructional support shall be: (1) text-
15 books or digital resources at \$75.00 per pupil in average daily membership during
16 the first 20 scholastic days after Labor Day of the preceding school year; (2)
17 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-
18 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-
19 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
20 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
21 located for instructional support units to meet Advanced Education standards may be
22 used for principals, assistant principals, counselors, and librarians as calculated
23 by the State Department of Education and assigned to the schools where such units
24 are earned. An instructional support unit earned for a principal shall be increased
25 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
26 and unit schools. An instructional support unit earned for an assistant principal
27 shall be increased by .10 for elementary schools, middle schools, secondary schools
28 and unit schools. An instructional support unit earned for a counselor shall be in-
29 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
30 of funds in the Foundation Program at the local level shall be determined and made
31 by the local board of education in accordance with rules and regulations of the
32 State Board of Education and all laws governing such school budgets and expendi-
33 tures.

34 **13. Education, State Department**
35 **of:**

36	(a) Administrative Services			
37	Program.....	231,835,502	62,129,193	293,964,695

38 The proposed spending plan for
39 the ETF monies included in the
40 above program is as follows:

41	Operations and			
42	Maintenance of			
43	the Department .	24,381,092		
44	Children First			
45	Trust Fund	3,050,000		

46 The above appropriation will
47 be directed by the State De-
48 partment of Education towards

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the specialized treatment of
 2 students with autism, students
 3 with emotional disabilities
 4 and students with deficit dis-
 5 orders. The Department may
 6 also allocate funds to each
 7 local educational agency as a
 8 supplemental appropriation
 9 based upon the number of stu-
 10 dents with identifiable dis-
 11 abilities.

12	Operations and		
13	Maintenance for		
14	the Alabama		
15	Reading Initia-		
16	tive	78,239,601	

17 Of the above
 18 amount, at
 19 least
 20 \$36,800,000
 21 shall be allo-
 22 cated directly
 23 to local boards
 24 of education
 25 for the employ-
 26 ment of reading
 27 coaches to work
 28 in grades K-3.
 29 At a minimum,
 30 \$80,000 shall
 31 be distributed
 32 to each local
 33 board of educa-
 34 tion for the
 35 employment of a
 36 full time read-
 37 ing coach. The
 38 remaining funds
 39 shall be dis-
 40 tributed to
 41 each local
 42 board of educa-
 43 tion pro-rata
 44 based on the
 45 number of K-3
 46 schools and/or
 47 students as de-
 48 termined by the
 49 State Depart-
 50 ment of Educa-
 51 tion. All funds

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Act 2019-523.		
2	The State Su-		
3	perintendent of		
4	Education shall		
5	ensure these		
6	funds target		
7	the lowest per-		
8	forming		
9	schools.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative	30,299,318	
16	From the above		
17	appropriation,		
18	the State Su-		
19	perintendent of		
20	Education shall		
21	direct AMSTI		
22	resources to		
23	the districts		
24	based on their		
25	individual		
26	needs. This ap-		
27	propriation		
28	shall not be		
29	transferred and		
30	must be ex-		
31	pended in ac-		
32	cordance with		
33	the intent of		
34	the appropria-		
35	tion to each of		
36	the AMSTI		
37	sites. It is		
38	the intent of		
39	the Legislature		
40	that funds ap-		
41	propriated for		
42	AMSTI be di-		
43	vided based		
44	upon the number		
45	of classroom		
46	teachers served		
47	by in-service		
48	centers and ex-		
49	pended only for		
50	the Alabama		
51	Math, Science		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 supplies needed
2 to teach math
3 and science, as
4 well as the
5 amounts ex-
6 pended for pro-
7 fessional de-
8 velopment and
9 on-site sup-
10 port. The re-
11 port shall also
12 include infor-
13 mation regard-
14 ing the effec-
15 tiveness of the
16 initiative in
17 improving math
18 and science
19 test scores for
20 K-12 students.
21 No money appro-
22 priated for the
23 Alabama Reading
24 Initiative or
25 the Alabama
26 Math, Science
27 and Technology
28 Initiative may
29 be repurposed
30 by the State
31 Superintendent
32 of Education
33 for any other
34 purpose other
35 than those al-
36 ready estab-
37 lished herein.

38	School Safety		
39	Security and		
40	Climate Program	6,028,000	

41 Of the above
42 amount,
43 \$800,000 shall
44 be expended for
45 Regional Safety
46 Training Spe-
47 cialists;
48 \$250,000 shall
49 be expended for
50 the Mental
51 Health Collabo-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 rative; and
 2 \$4,978,000
 3 shall be ex-
 4 pended for the
 5 School-Based
 6 Mental Health
 7 Service Coordi-
 8 nator. The
 9 above appropri-
 10 ation for
 11 School-Based
 12 Mental Health
 13 Service Coordi-
 14 nator shall be
 15 expended to
 16 provide grants
 17 to each local
 18 education
 19 agency to ex-
 20 pand
 21 school-based
 22 mental health
 23 initiatives.
 24 The State Su-
 25 perintendent of
 26 Education shall
 27 notify, in
 28 writing, all
 29 school systems
 30 of the avail-
 31 ability of the
 32 funding. The
 33 notification
 34 shall include
 35 the grant ap-
 36 plication and
 37 the amount
 38 available to
 39 each system.
 40 The grant ap-
 41 plication pro-
 42 cess must re-
 43 quire the sub-
 44 mission of
 45 plans by the
 46 applicant to
 47 provide for a
 48 mental health
 49 service coordi-
 50 nator to sup-
 51 port coordina-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion of mental		
2	health services		
3	throughout the		
4	system. In the		
5	awarding of		
6	grants prefer-		
7	ence will be		
8	given to appli-		
9	cants willing		
10	to partner with		
11	the Alabama		
12	Department of		
13	Mental Health		
14	under the ADMH		
15	school-based		
16	Mental Health		
17	collaboration.		
18	Computer Sci-		
19	ence for Ala-		
20	bama (CS4AL)		
21	Program	2,000,000	
22	State Charter		
23	School Commis-		
24	sion	800,000	
25	Arts Education .	1,300,000	
26	Alabama Holo-		
27	caust Commis-		
28	sion	70,000	
29	Statewide Stu-		
30	dent Assessment		
31	.....	19,405,117	
32	To be expended		
33	for expenses		
34	directly re-		
35	lated to stu-		
36	dent assess-		
37	ments.		
38	CLAS-Certified		
39	Instructional		
40	Leader Program	548,000	
41	Children's Eye		
42	Screening Pro-		
43	gram and Fol-		
44	low-up Eye Care		
45	.....	2,896,460	
46	Of the above appropriation,		
47	\$1,448,230 shall be used to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 provide eye screening for stu-
2 dents in Grades K, 2 and 4.
3 The method of screening shall
4 be color photo refraction as
5 developed by the National
6 Aeronautics and Space Adminis-
7 tration; and \$1,448,230 shall
8 be used to provide follow-up
9 eye care for Grades K, 2 and 4
10 students. Follow-up eye care
11 services shall include, but
12 not be limited to, providing
13 assistance in obtaining and
14 coordinating local eye care
15 services for those children
16 identified as needing said
17 follow-up eye care services
18 whether insured, uninsured or
19 underinsured. Children identi-
20 fied as uninsured or
21 underinsured shall be provided
22 with free eye exams and free
23 prescription spectacles. A
24 database including specific
25 data by child, grade,
26 school/system, and services
27 for outcome-based measurement
28 shall be maintained and ar-
29 chived.

30	Alabama Ear In-		
31	stitute	335,000	

32	Local School		
33	and School Sys-		
34	tem Academic		
35	and Financial		
36	Improvement		
37	Program		
38	(At-Risk)	9,240,633	

39 Of the above
40 appropriation,
41 \$250,000 shall
42 be expended for
43 financial
44 awards pursuant
45 to the Legisla-
46 tive School
47 Performance
48 Recognition
49 Program, as es-
50 tablished by

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Section		
2	16-6C-3, Code		
3	of Alabama		
4	1975.		
5	Military Chil-		
6	dren Support		
7	Plan	800,000	
8	English Lan-		
9	guage Learners		
10	Program	14,155,334	
11	Based on the 2019-20 school		
12	system count supplied to the		
13	Alabama Department of Educa-		
14	tion by each local superinten-		
15	dent of education, the amount		
16	herein is appropriated on a		
17	per student basis to be uti-		
18	lized by local school boards		
19	to provide assistance to stu-		
20	dents not utilizing English as		
21	their native language so they		
22	may become proficient in read-		
23	ing, writing and speaking Eng-		
24	lish at the earliest possible		
25	time. Notwithstanding the		
26	above, funding to schools		
27	where the percentage of cur-		
28	rent English Language Learner		
29	(ELL) students to the total		
30	number of students enrolled in		
31	the school exceeds twenty per-		
32	cent or current or former Eng-		
33	lish Language Learner (ELL)		
34	students exceed twenty percent		
35	shall receive a weight of 1.5		
36	per student.		
37	Tenure Person-		
38	nel Hearings ..	200,000	
39	To provide reimbursements for		
40	court reporters and hearing		
41	officers under the provisions		
42	of Title 16, Chapter 24C, Code		
43	of Alabama 1975.		
44	Distance Learn-		
45	ing.....	20,165,768	
46	Job descriptions shall be de-		
47	veloped by the State Depart-		
48	ment of Education for posi-		
49	tions funded by this appropri-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	ation. The hiring of personnel		
2	shall be monitored by the		
3	State Department of Education		
4	for compliance with these job		
5	descriptions. In addition,		
6	these funds shall be used ex-		
7	clusively for the distance		
8	learning initiative ACCESS		
9	(Alabama Connecting Class-		
10	rooms, Educators, and Students		
11	Statewide). The Department		
12	shall allow non-public schools		
13	to participate in the ACCESS		
14	Program through a fee based		
15	program as established by the		
16	Department provided that the		
17	fees be limited to an amount		
18	necessary to cover the actual		
19	costs of extending ACCESS in-		
20	struction to non-public		
21	schools.		
22	Advanced Place-		
23	ment	7,421,179	
24	High Needs Spe-		
25	cial Education		
26	Grant Program	9,750,000	
27	Juvenile Proba-		
28	tion Officers	750,000	
29	(b) Financial Assistance Pro-		
30	gram.....	55,251,158	1,244,479,515
			1,299,730,673
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Southwest		
35	School of Deaf		
36	and Blind	198,865	
37	Symphony in Ed-		
38	ucation Program	100,000	
39	Special Educa-		
40	tion Pre-School		
41	Program	5,623,062	
42	National Board		
43	for Profes-		
44	sional Teaching		
45	Standards	11,427,424	
46	The above appropriation in-		
47	cludes funds to pay salary		

1 ment. (h) NBCTs employed in
2 the final year of the certifi-
3 cate valid period will receive
4 a prorated amount based on the
5 number of months worked cov-
6 ered in that valid period. (i)
7 NBCTs who leave after October
8 1 will be eligible for a pro-
9 rated amount based on the
10 months served. (j) NBCTs must
11 remain employed with a public
12 K-12 local Board of Education
13 in order to continue receiving
14 the salary supplement. (2) In
15 addition to the supplement
16 provided by subsection (1) of
17 this section, classroom teach-
18 ers shall be eligible for an
19 additional supplement of
20 \$5,000 if in an instructional
21 assignment in challenging,
22 high poverty schools, subject
23 to the following conditions
24 and limitations: (a) Teacher
25 holds a valid NBPTS certifi-
26 cate in Literacy, English as a
27 New Language, Math, Science,
28 or Career and Technical Educa-
29 tion; and (b) School has been
30 on the "Failing School" list 3
31 of the last 5 years; and/or
32 (c) School has a graduation
33 rate more than 10% less than
34 the state average for 2 of the
35 3 most recently posted years;
36 and/or (d) School has a free
37 and reduced federal lunch stu-
38 dent percentage of 75% or
39 greater as determined by the
40 most recent data posted or
41 provides meals to all students
42 through the Community Eligi-
43 bility Provision. The State
44 Department of Education shall
45 file a report on or before
46 September 30, 2021 with the
47 Chairs of the Senate Committee
48 on Finance and Taxa-
49 tion-Education and House Ways
50 and Means-Education Committee
51 and the Deputy Director of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Legislative Services
 2 Agency-Fiscal Division regard-
 3 ing the number of classroom
 4 teachers becoming eligible and
 5 receiving the additional sup-
 6 plement provided in (2) above
 7 during fiscal year 2021.

8 Children's Hos-
 9 pital 703,546

10 Of the above appropriation,
 11 \$600,000 shall be distributed
 12 to the Children's Hospital for
 13 poison control.

14 Career Tech
 15 Initiative 8,112,239

16 The above appropriation shall
 17 be spent on expanding career
 18 tech learning opportunities
 19 for students and to extend
 20 leadership and student orga-
 21 nized activities throughout
 22 the state as defined by the
 23 State Superintendent of Educa-
 24 tion. Of the above appropria-
 25 tion, \$1,700,000 shall be used
 26 to expand the Career Coaches
 27 Program. Career coaches who
 28 are certified as teachers may
 29 be compensated based upon
 30 years of experience, highest
 31 degree earned, and the length
 32 of contract in the same manner
 33 as classroom teachers. Fur-
 34 thermore, not more than
 35 \$1,000,000 of the above appro-
 36 priation shall be first used
 37 for agriscience purposes if an
 38 adequate number of RFP's are
 39 received. Such funds shall be
 40 made available through a com-
 41 petitive grant process to pay
 42 stipends, salaries, benefits
 43 and travel of agriscience
 44 teachers who work on a 220 day
 45 or less contract provided
 46 their duties and activities
 47 exceed existing contract
 48 length. In the event all the
 49 agriscience funds are not ap-
 50 plied for, the balance of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$1,000,000 shall revert to the
2 balance of the appropriation
3 and shall be distributed at
4 the discretion of the State
5 Superintendent of Education
6 for additional career tech
7 initiatives not limited to but
8 including travel and student
9 leadership development activi-
10 ties in other career tech pro-
11 gram disciplines. Of the above
12 appropriation, \$794,372 shall
13 be expended for the Imagine
14 Academy; \$451,900 shall be
15 expended for the Agribusiness
16 Education Program and \$250,000
17 shall be expended for the
18 ProStart Career and Technical
19 Education Program for culi-
20 nary, restaurant and hospital-
21 ity training for high school
22 students that is recognized as
23 meeting the standards set by
24 the national professional
25 trade association for the in-
26 dustry.

27 Teacher
28 In-Service Cen-
29 ters 2,959,080

30 The State Superintendent of
31 Education shall administer the
32 In-Service Centers by confirm-
33 ing the areas of focus for
34 professional development ac-
35 tivities, monitoring and ap-
36 proving the professional de-
37 velopment plan of the centers,
38 approving the budget, and
39 evaluating the centers on an
40 annual basis to determine per-
41 formance outcomes and identify
42 any deficiencies and require
43 any necessary corrective mea-
44 sures. Notwithstanding herein
45 shall require the existing
46 in-service regions be redrawn
47 or require the State Superin-
48 tendent to distribute AMSTI,
49 ASIMS, technology in motion,
50 or other funds to more than
51 the existing in-service re-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gions. The above appropriation		
2	to the In-Service Centers		
3	shall be distributed to the		
4	In-Service Centers as follows:		
5	University of		
6	Alabama		
7	.....	217,415	
8	University of		
9	Alabama at Bir-		
10	mingham		
11	.....	301,015	
12	Alabama A and M		
13	University		
14	.....	274,253	
15	Alabama State		
16	University		
17	.....	236,454	
18	Athens State		
19	University		
20	.....	229,004	
21	Auburn Univer-		
22	sity		
23	.....	238,384	
24	Jacksonville		
25	State Univer-		
26	sity		
27	.....	233,695	
28	University of		
29	Montevallo		
30	.....	245,558	
31	Troy University		
32	.....	248,042	
33	University of		
34	North Alabama		
35	.....	212,449	
36	University of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	South Alabama		
2 322,811		
3	University of		
4	West Alabama		
5 200,000		
6	Teacher Profes-		
7	sional Develop-		
8	ment Training .	2,398,913	
9	Of the above appropriation,		
10	\$857,192 shall be used for the		
11	Technology in Motion Program		
12	to train teachers (K-12) on		
13	authentic computer science.		
14	High school and middle school		
15	teachers from math, science,		
16	and career tech will be		
17	trained to offer stand-alone		
18	Computer Science courses, and		
19	elementary teachers will be		
20	trained to integrate computer		
21	science into weekly activi-		
22	ties, following nationally		
23	developed curricula that ad-		
24	dress the Alabama Standards		
25	for Computer Science. Of the		
26	above appropriation, \$300,000		
27	shall be used for Computer		
28	Science educator training. The		
29	ALSDE shall coordinate and as		
30	needed allocate funds through		
31	a competitive grant process		
32	for state entities (e.g.,		
33	non-profits, higher ed) to		
34	offer professional development		
35	on curricula that has been		
36	approved by the ALSDE for a		
37	computer science pathway; cur-		
38	ricula should be open and		
39	available across multiple com-		
40	puting platforms (e.g., avail-		
41	able within a web browser).		
42	Funding shall be used for pro-		
43	fessional development and		
44	teacher support. The ALSDE		
45	shall provide a report of the		
46	initiative to the Chair of the		
47	House Ways and Means-Education		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Committee and the Chair of
2 Senate Committee on Finance
3 and Taxation-Education no
4 later than June 15, 2021. Of
5 the above appropriation,
6 \$613,907 shall be used to es-
7 tablish a Middle School Com-
8 puter Programming Initiative.
9 The Department shall allocate
10 funds through a competitive
11 grant process for local educa-
12 tion agencies. Each grant may
13 be used for professional de-
14 velopment, training, and cur-
15 riculum, and shall not exceed
16 \$25,000. Only one grant is
17 available per system. The De-
18 partment shall provide a re-
19 port of the initiative to the
20 Chair of the House Ways and
21 Means-Education Committee and
22 the Chair of Senate Committee
23 on Finance and Taxa-
24 tion-Education no later than
25 June 1, 2021. Of the above
26 appropriation, \$438,907 shall
27 be used for the Principal
28 Mentoring Program and \$188,907
29 shall be used for the Special
30 Education Professional Devel-
31 opment Program for educators
32 and school board members. The
33 Department shall file a report
34 with the Chairs of the House
35 Ways and Means-Education Com-
36 mittee and the Senate Commit-
37 tee on Finance and Taxa-
38 tion-Education and the Direc-
39 tor of the Legislative Ser-
40 vices Agency on the first day
41 of the 2021 Regular Session
42 regarding the expenditures and
43 usage of the funds appropri-
44 ated to these two programs in
45 fiscal year 2021.

46	Jobs for Ala-		
47	bama's Gradu-		
48	ates (JAG)	1,550,742	
49	High Hopes for		
50	Alabama Stu-		
51	dents	7,980,287	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Teach for Amer-		
2	ica.....	747,000	
3	It is the intent of the Legis-		
4	lature that funds appropriated		
5	for Teach for America be used		
6	to employ veterans of the		
7	United States Armed Forces		
8	where possible. Any teachers		
9	employed with these funds		
10	shall only teach in the sub-		
11	ject area for which they have		
12	demonstrated competency as		
13	determined and approved by the		
14	State Department of Education.		
15	Alabama Foot-		
16	ball Coaches		
17	Association	125,000	
18	No scholarship awarded by the		
19	association shall be awarded		
20	to a recipient that is an im-		
21	mediate family member of a		
22	current football coach.		
23	Alabama Base-		
24	ball Coaches		
25	Association	50,000	
26	Coach Safely		
27	Initiative	200,000	
28	Helping Fami-		
29	lies Initiative		
30	.....	1,000,000	
31	Of the above appropriation to		
32	the Helping Families Initia-		
33	tive, no more than \$75,000		
34	shall be expended for execu-		
35	tive salaries or benefits. The		
36	Helping Families Initiative		
37	shall file a report with the		
38	Chairs of the House Ways and		
39	Means-Education Committee and		
40	the Senate Committee on Fi-		
41	nance and Taxation-Education		
42	and the Deputy Director of the		
43	Legislative Services		
44	Agency-Fiscal Division on the		
45	first day of the 2021 Regular		
46	Session regarding the expendi-		
47	tures and usage of the funds		
48	appropriated in fiscal year		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2021 as provided in Section		
2	15.		
3	Hudson Alpha		
4	Institute -		
5	Science Teacher		
6	Training	1,000,000	
7	The Institute shall file a		
8	report with the Chairs of the		
9	House Ways and Means-Education		
10	Committee and the Senate Com-		
11	mittee on Finance and Taxa-		
12	tion-Education and the Deputy		
13	Director of the Legislative		
14	Services Agency-Fiscal Divi-		
15	sion on the first day of the		
16	2021 Regular Session regarding		
17	the expenditures and usage of		
18	the funds appropriated in fis-		
19	cal year 2021 as provided in		
20	Section 15.		
21	Southern Re-		
22	search Insti-		
23	tute	1,000,000	
24	The above appropriation shall		
25	be used to expand the Science,		
26	Technology, Engineering, and		
27	Mathematics (STEM) Educational		
28	Outreach Program statewide.		
29	The Institute shall file a		
30	report with the Chairs of the		
31	House Ways and Means-Education		
32	Committee and the Senate Com-		
33	mittee on Finance and Taxa-		
34	tion-Education and the Deputy		
35	Director of the Legislative		
36	Services Agency-Fiscal Divi-		
37	sion on the first day of the		
38	2021 Regular Session regarding		
39	the expenditures and usage of		
40	the funds appropriated in fis-		
41	cal year 2021 as provided in		
42	Section 15.		
43	Early Childhood		
44	Classroom As-		
45	essment	2,750,000	
46	The above appropriation shall		
47	be utilized by the Department		
48	of Education for a state-level		
49	contract established following		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 a request for proposal for a
2 literacy and math assessment
3 that teachers may use to ob-
4 tain real-time assessments of
5 the literacy and math skill
6 levels of students enrolled in
7 kindergarten, first, second
8 and third grade. The funding
9 shall be used by the Depart-
10 ment to request proposals for
11 and to procure and implement a
12 K-3 literacy and math assess-
13 ment system for the prelimi-
14 nary identification of stu-
15 dents at risk for literacy and
16 math difficulties, including
17 dyslexia. In negotiating the
18 terms of the contract, the
19 Department shall include per-
20 formance measures, which may
21 include student outcomes, as
22 conditions affecting the
23 amounts payable under the con-
24 tract.

25 National Board
26 Certification
27 of Teachers ... 750,000

28 Of the above appropriation, at
29 least \$50,000 shall be ex-
30 pended for Accomplished Teach-
31 ing, Learning and Schools (AT-
32 LAS), and at least \$50,000
33 shall be expended for candi-
34 date support and professional
35 development during the certifi-
36 cation process. The balance
37 of funds shall be expended to
38 provide fee support to candi-
39 dates seeking certification.
40 Any unused portion of the
41 funds shall be expended for
42 aforementioned candidate sup-
43 port and professional develop-
44 ment. Candidates whose annual
45 household income exceeds
46 \$120,000 or three times the
47 most recently available median
48 household income for the state
49 of Alabama shall not be eligi-
50 ble for fee support. Priority
51 shall be given to candidates

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 in certificate areas of need
2 as determined by the State
3 Superintendent of Education
4 (e.g. Mathematics, Literacy,
5 Science, English Language
6 Arts, Career and Technical
7 Education, etc.); candidates
8 who agree to teach at a school
9 with five or fewer National
10 Board Certified Teachers for a
11 period of three years; and
12 additional need criteria de-
13 termined by the State Superin-
14 tendent of Education.

15 Bullying Pre-
16 vention Project 1,000,000

17 Funds appropriated to this
18 program shall be expended in
19 accordance with Title 16,
20 Chapter 28B, Code of Alabama
21 1975. The State Superintendent
22 of Education shall distribute
23 the above appropriation as
24 grants to local education
25 agencies. These agencies may
26 be awarded funds only after
27 application to the State De-
28 partment of Education. The
29 grant application process must
30 require the submission of
31 plans by the applicant to meet
32 the requirements set forth in
33 Chapter 28B of Title 16. In
34 the awarding of grants, pref-
35 erence will be given to appli-
36 cants seeing to develop and
37 implement evidence-based prac-
38 tices to promote a school en-
39 vironment that is free of ha-
40 rassment, intimidation, vio-
41 lence, and threats of vio-
42 lence. The first grant shall
43 be to the Birmingham City
44 Board of Education.

45 Alabama Teacher
46 Mentor Program . 4,000,000

47 In each school where there is
48 at least one or more
49 first-year teachers, a mentor
50 teacher shall be identified

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and recommended by the school
2 principal to the Department of
3 Education based on (1) his or
4 her commitment to collabora-
5 tive work and (2) he or she
6 having at least five years of
7 teaching experience. The men-
8 tor teacher shall be compen-
9 sated in an amount of no more
10 than one thousand dollars
11 (\$1,000) for the academic year
12 for his or her services as a
13 mentor. The Department shall
14 clearly define roles and re-
15 sponsibilities for the mentor
16 teacher to, at a minimum, in-
17 clude (1) requiring at least
18 two meetings per month of the
19 mentor teacher and the
20 first-year teacher during the
21 school year, and (2) requiring
22 mid-year and year-end report-
23 ing by the mentor teacher to
24 his or her principal relating
25 to the progress of each first
26 year teacher he or she is
27 mentoring.

28 Liberty Learn-
29 ing Foundation 275,000

30 Healthy Eating,
31 Active Living
32 (HEAL, Inc.) 600,000

33 Robotics Grant
34 Program 700,000

35 The above appropriation shall
36 be expended to provide grants
37 of not more than \$1,500 per
38 school to support robotics
39 programs. Up to \$100,000 of
40 the above appropriation shall
41 be used to provide grants to
42 elementary robotics programs.
43 The State Department of Educa-
44 tion shall notify in writing
45 all school systems, by July 1,
46 2020, of the availability of
47 funding for elementary, middle
48 and high school robotics pro-
49 grams. The notification shall
50 include the grant application

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	process and the amount of		
2	funding available to each		
3	school. No funding will be		
4	available until October 1,		
5	2020.		
6	(c) Disability Determination		
7		103,843,470	103,843,470
	for Social Security Program .		
8		3,750,000	3,750,000
	(d) Gifted Students Program ..		
9	Of the above appropriation,		
10	\$750,000 shall be expended for		
11	the Gifted Student Grant Pro-		
12	gram pursuant to Section		
13	16-1-51, Code of Alabama 1975.		
14	(e) Reading is Fundamental		
15	30,000		30,000
	Program.....		
16	(f) Liability Insurance Pro-		
17	8,440,628		8,440,628
	gram.....		
18	(g) Alabama Science in Motion		
19	1,583,796		1,583,796
	Program.....		
20	All funds appropriated to this		
21	program shall be expended in		
22	accordance with Title 16,		
23	Chapters 61B and 61C, Code of		
24	Alabama 1975. Additionally,		
25	any funds unexpended and car-		
26	ried over from prior fiscal		
27	years are hereby		
28	reappropriated. Of the above		
29	appropriation, the State Su-		
30	perintendent of Education		
31	shall direct ASIMS funding to		
32	each site within the		
33	In-service Center regions		
34	based on the most recent		
35	year's contractual agreements.		
36	This appropriation shall not		
37	be transferred and must be		
38	expended in accordance with		
39	the intent of the appropria-		
40	tion of each of the ASIMS		
41	sites. The State Superinten-		
42	dent of Education shall report		
43	semi-annually to the Chairs of		
44	the Senate Committee on Fi-		
45	nance and Taxation-Education,		
46	the House Ways and		
47	Means-Education Committee, the		
48	Permanent Joint Legislative		
49	Committee on Finance and Bud-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 gets and the Deputy Director
 2 of the Legislative Services
 3 Agency-Fiscal Division the
 4 expenditures for the Alabama
 5 Science in Motion Program.
 6 Such report shall include, but
 7 not be limited to, the amounts
 8 expended for the equipment,
 9 materials and supplies needed
 10 to teach Biology, Chemistry
 11 and Physics, as well as the
 12 amounts expended for profes-
 13 sional development and for
 14 on-site support. The existing
 15 Alabama Science in Motion Ad-
 16 visory Committee shall advise
 17 the State Superintendent of
 18 Education on the operational
 19 activities of the ASIMS Pro-
 20 gram. The ASIMS Advisory Com-
 21 mittee shall remain comprised
 22 of six project directors,
 23 three ASIMS Specialists and
 24 three classroom teachers; pro-
 25 vided, however, that each of
 26 the sites shall be represented
 27 by at least one member of the
 28 ASIMS Advisory Committee. No
 29 funds appropriated for the
 30 Alabama Science in Motion Pro-
 31 gram may be repurposed by the
 32 State Superintendent of Educa-
 33 tion for any other purpose
 34 other than those already es-
 35 tablished herein.

36 (h) American Village	250,000	250,000
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37 (i) Future Teachers of Alabama 38	250,000	250,000
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39 The above appropriation shall
 40 be expended to provide grants
 41 of not more than \$500 to each
 42 senior high school to estab-
 43 lish and support Future Teach-
 44 ers of Alabama programs by
 45 funding stipends for teachers
 46 to serve as program directors
 47 at each school. The State De-
 48 partment of Education shall
 49 notify in writing all school
 50 systems, by July 1, 2020, of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the availability of funding		
2	for senior high school Future		
3	Teachers of Alabama programs.		
4	The notification shall include		
5	the grant application process		
6	and clearly defined program		
7	expectations.		
8	(j) Kindervision.....	100,000	100,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	299,907,288	
11			
12	(2) ETF Transfer.....	1,583,796	
13	(3) Driver Education and		
14	Training Fund.....		5,144,570
15	(4) Federal and Local Funds ..		1,400,307,608
16	(5) Special Education Cata-		
17	strophic Fund.....		5,000,000
18	Total Education, State Depart-		
19	ment of.....	301,491,084	1,410,452,178
			1,711,943,262
20	The funds appropriated above		
21	shall not be used to implement		
22	standards, programs or student		
23	assessments created by the		
24	Common Core State Standards		
25	Initiative after April 1,		
26	2013.		
27	14. Educational Television Com-		
28	mission:		
29	(a) Educational Television		
30	Program.....	9,153,810	1,659,560
			10,813,370
31	SOURCE OF FUNDS:		
32	(1) ETF.....	9,153,810	
33	(2) Federal and Local Funds ..		1,659,560
34	Total Educational Television		
35	Commission.....	9,153,810	1,659,560
			10,813,370
36			
37	15. Evaluation of Services, Ala-		
38	bama Commission on the:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Special Services Program .	500,000	500,000
2	SOURCE OF FUNDS:		
3	(1) ETF.....	500,000	
4	Total Evaluation of Services,		
5	Alabama Commission on the	500,000	500,000
6	16. Executive Commission on Com-		
7	munity Services Grants, State:		
8	(a) Community Services Grants		
9	Program.....	9,031,798	9,031,798
10	Distributed pursuant to Sec-		
11	tion 29-2-123, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	9,031,798	
15	The above appropriation shall		
16	be used for grants that pro-		
17	mote public education pur-		
18	poses.		
19	Total Executive Commission on		
20	Community Services Grants,		
21	State.....	9,031,798	9,031,798
22	17. Family Practice Rural Health		
23	Board:		
24	(a) Family Practice Rural		
25	Health Program.....	2,658,502	2,658,502
26			
27	SOURCE OF FUNDS:		
28	(1) ETF.....	2,658,502	
29	Total Family Practice Rural		
30	Health Board.....	2,658,502	2,658,502
31	Of the above appropriation, at		
32	least \$144,155 shall be ex-		
33	pended for the Auburn Rural		
34	Health Program; a minimum of		
35	\$89,815 shall be expended for		
36	the Tuskegee Area Health Edu-		
37	cation Center (TAHEC);		
38	\$962,500 shall be expended for		
39	the Rural Medical Scholars		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program at the University of		
2	Alabama at Tuscaloosa; and		
3	\$699,985 shall be expended for		
4	the Rural Health Program at		
5	the University of Alabama in		
6	Huntsville.		
7	18. Finance, Department of:		
8	(a) Fiscal Management Program .	450,000	450,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	450,000	
11	Total Finance, Department of .	450,000	450,000
12			
13	19. Finance-Teacher Unused Sick		
14	Leave:		
15	(a) Employee Benefits Program .	1,739,708	1,739,708
16	SOURCE OF FUNDS:		
17	(1) ETF, Estimated.....	1,739,708	
18	Total Finance-Teacher Unused		
19	Sick Leave.....	1,739,708	1,739,708
20	To be distributed by the State		
21	Comptroller to the designated		
22	beneficiaries or estates for		
23	unused sick leave pursuant to		
24	Section 16-1-18.2, Code of		
25	Alabama 1975.		
26	20. Fine Arts, Alabama School of:		
27	(a) Financial Assistance Pro-		
28	gram.....	8,847,417	840,500
29	SOURCE OF FUNDS:		
30	(1) ETF.....	8,847,417	
31	(2) Federal and Local Funds ..		840,500
32	Total Fine Arts, Alabama		
33	School of.....	8,847,417	840,500
34	21. Fire Fighters Personnel Stan-		
35	dards and Education Commis-		
36	sion, Alabama/Fire College:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2	5,548,437	3,809,729	9,358,166
3 SOURCE OF FUNDS:			
4 (1) ETF.....	5,548,437		
5 (2) Federal and Local Funds ..		3,809,729	
6 Total Fire Fighters Personnel			
7 Standards and Education Com-			
8 mission, Alabama/Fire College .	5,548,437	3,809,729	9,358,166
9 22. Geological Survey:			
10 (a) Discovery and Development			
11 of Mineral, Energy and Water			
12 Resources, Geologic Research			
13 and Topographic Mapping Pro-			
14 gram.....	521,091		521,091
15 SOURCE OF FUNDS:			
16 (1) ETF.....	521,091		
17 Total Geological Survey	521,091		521,091
18 23. Governor's Office of Volun-			
19 teer Services:			
20 (a) Executive Direction Pro-			
21 gram.....	361,166	4,917,617	5,278,783
22 SOURCE OF FUNDS:			
23 (1) ETF.....	361,166		
24 (2) Federal and Local Funds ..		4,917,617	
25 Total Governor's Office of			
26 Volunteer Services.....	361,166	4,917,617	5,278,783
27 24. Health, Department of Public:			
28 (a) Public Health Services			
29 Program.....	13,805,385		13,805,385
30 Of the above appropriation,			
31 \$528,909 shall be expended for			
32 AIDS Alabama; \$497,463 shall			
33 be expended for the Alabama			
34 Kidney Foundation; \$600,000			
35 shall be expended for the Cen-			
36 ter for Ethics and Social Re-			
37 sponsibility and Impact Ala-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama; \$550,000 shall be ex-		
2	pended for the Alabama Health		
3	Education Centers; \$75,000		
4	shall be expended for the Ala-		
5	bama Commission on Tick Borne		
6	Illness; and \$450,000 shall be		
7	expended for the Statewide		
8	Trauma System to include		
9	\$200,000 for a Statewide		
10	Stroke System. The above enti-		
11	ties shall each file a report		
12	with the Chairs of the House		
13	Ways and Means-Education Com-		
14	mittee and the Senate Commit-		
15	tee on Finance and Taxa-		
16	tion-Education and the Direc-		
17	tor of the Legislative Ser-		
18	vices Agency on the first day		
19	of the 2021 Regular Session		
20	regarding the expenditures and		
21	usage of the funds appropri-		
22	ated in fiscal year 2021 as		
23	provided in Section 15.		
24	(b) Continuing Education for		
25	EMT Personnel.....	1,635,782	1,635,782
26	With the above appropriation,		
27	the Department shall offer		
28	performance-based awards to		
29	regional EMS agencies for the		
30	purpose of providing continu-		
31	ing education to EMTs and		
32	strengthening the EMS infra-		
33	structure.		
34	(c) Alabama Medical Education		
35	Consortium.....	385,000	385,000
36	The above appropriation shall		
37	be expended for the Rural Ala-		
38	bama Teaching Health Center.		
39	The Center shall file a report		
40	with the Chairs of the House		
41	Ways and Means-Education Com-		
42	mittee and the Senate Commit-		
43	tee on Finance and Taxa-		
44	tion-Education and the Direc-		
45	tor of the Legislative Ser-		
46	vices Agency on the first day		
47	of the 2021 Regular Session		
48	regarding the expenditures and		
49	usage of the funds appropri-		
50	ated in fiscal year 2021 as		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provided in Section 15.		
2	(d) Office of Emergency Medi-		
3			
		1,000,000	1,000,000
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	by the State Health Officer to		
7	improve and support the Ala-		
8	bama Trauma Communications		
9	Center located at the Univer-		
10	sity of Alabama at Birmingham.		
11	The office shall report by		
12	March 1, 2021, how the money		
13	was spent or was planned to be		
14	spent, and what measurable		
15	improvements were expected		
16	from the spending, and report		
17	by January 1, 2022, on the		
18	extent to which goals for im-		
19	provement were met or are on		
20	track to be met. The reports		
21	shall be delivered to the Gov-		
22	ernor and to the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	16,826,167	
29	Total Health, Department of		
30	Public.....	16,826,167	16,826,167
31	25. Higher Education, Alabama		
32	Commission on:		
33	(a) Planning and Coordination		
34	Services Program.....	3,598,466	436,239
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Operations and		
39	Maintenance ... 3,598,466		
40	(b) Student Financial Aid Pro-		
41	gram.....	19,589,227	19,589,227
42	(1) Policeman's		
43	Survivor Tui-		
44	tion, Estimated		
45	..... 302,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Section 36-21-105,		
3	Code of Alabama 1975.		
4	(2) Alabama Na-		
5	tional Guard		
6	Educational As-		
7	sistance Schol-		
8	arships	4,908,550	
9	To be expended in accordance		
10	with Sections 31-10-1 through		
11	31-10-5 and Sections 31-10-20		
12	through 31-10-25, Code of Ala-		
13	bama 1975.		
14	(3) Alabama		
15	Student Assis-		
16	tance Program .	5,897,551	
17	(4) Educational		
18	Grants Program		
19	(Alabama Stu-		
20	dent Grant Pro-		
21	gram)	7,006,126	
22	To be expended in accordance		
23	with Sections 16-33A-1 through		
24	16-33A-11, Code of Alabama		
25	1975. Private institutions		
26	receiving state grant funds		
27	under this provision shall		
28	make their best effort to use		
29	the equivalent of ten percent		
30	of Federal Work Study alloca-		
31	tions for the purpose of tu-		
32	toring and mentoring students		
33	in grades K-12 to better pre-		
34	pare them for graduation, col-		
35	lege entry and retention. In-		
36	stitutions shall work with		
37	their respective governing		
38	boards to develop and imple-		
39	ment this effort.		
40	(5) Birmingham		
41	Promise Schol-		
42	arship Program	750,000	
43	(6) Math and		
44	Science Teacher		
45	Education Pro-		
46	gram	725,000	
47	To be expended pursuant to		
48	Sections 16-5-50, et seq.,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. ACHE		
2	shall submit an annual report		
3	to the Governor and to the		
4	Chairs of the Senate Committee		
5	on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee and the Deputy Director		
9	of the Legislative Services		
10	Agency-Fiscal Division within		
11	30 days after September 30,		
12	2021 including updates on all		
13	aspects of the program.		
14	(c) Support of Other Educa-		
15		2,552,925	2,552,925
16	tional Activities Program ..		
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	(1) Network of		
21	Alabama Aca-		
22	demic Libraries		
23	.....	303,428	
24	ACHE shall provide for the		
25	participation of Athens State		
26	University in the Network of		
27	Alabama Academic Libraries.		
28	(2) Southern		
29	Regional Educa-		
30	tion Board		
31	(SREB)	656,214	
32	(3) EPSCoR (Re-		
33	search) Program		
34	.....	1,200,216	
35	Of the above appropriation, at		
36	least thirty percent (30%) may		
37	be expended for the operations		
38	and maintenance of the Alabama		
39	Experimental Program to Stimu-		
40	late Competitive Research (Al-		
41	abama EPSCoR) administrative		
42	offices located at the Univer-		
43	sity of Alabama at Birmingham.		
44	(4) Articula-		
45	tion and Gen-		
46	eral Studies		
47	Committee		
48	(AGSC)/ State-		
	wide Transfer	393,067	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and each of the entities shall		
2	file a report with the Chairs		
3	of the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2021 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2021 as provided in Section		
15	15. The below appropriation		
16	for the Alabama Recruit and		
17	Retain Minority Teachers Pilot		
18	shall be distributed equally		
19	between Alabama A&M University		
20	and Athens State University		
21	and shall be used to recruit,		
22	train, and mentor minority		
23	teacher candidates.		
24	State of Alabama Humanities		
25	Foundation ...180,000		
26	Alabama Forestry Foundation		
27	Black Belt Initiative		
28	...307,000		
29	Soil and Water Conservation		
30	Committee Program ...2,123,376		
31	Black Belt Adventures		
32	...300,000		
33	Black Belt Treasures		
34	...260,000		
35	Alabama Civil Air Patrol		
36	...100,000		
37	National Computer Forensics		
38	Institute ...250,000		
39	Adaptive and Disability Sports		
40	Education ...60,000		
41	Resource Conservation and De-		
42	velopment Programs (RC and D)		
43	...2,837,744		
44	Motorsports Hall of Fame		
45	...200,000		
46	Alabama Trails Foundation		
47	...195,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Forestry Commission		
2	Education Program ...200,000		
3	Alabama Recruit and Retain		
4	Minority Teachers Pilot		
5	...700,000		
6	AKEEP Education and Teacher		
7	Recruitment Partnership		
8	...100,000		
9	(f) Deferred Maintenance Pro-		
10	gram.....	2,625,449	2,625,449
11	The above appropriation is to		
12	be deposited into a separate		
13	fund to be allocated for a		
14	grant program for the public		
15	and state-related colleges and		
16	universities in the state. Of		
17	the above appropriation, not		
18	more than \$750,000 may be al-		
19	located to any one institu-		
20	tion. The grants are to be		
21	allocated for deferred mainte-		
22	nance on existing structures		
23	and cannot be utilized for new		
24	construction. The grant pro-		
25	gram shall be administered by		
26	ACHE, and ACHE shall establish		
27	rules for the implementation		
28	of the grant program, the ap-		
29	plication process for the		
30	grants, and the awarding of		
31	the grants. The program shall		
32	require a dollar-for-dollar		
33	match to be paid by the insti-		
34	tution receiving the grant.		
35	Grants shall be awarded based		
36	on demonstrated needs, and		
37	ACHE shall develop and imple-		
38	ment a scoring process to		
39	evaluate each grant applica-		
40	tion and to certify compliance		
41	with grant award following		
42	project completion. ACHE shall		
43	submit an annual report to the		
44	Governor, the Chairs of the		
45	Senate Finance and Taxa-		
46	tion-Education Committee and		
47	the House Ways and		
48	Means-Education Committee, the		
49	Director of Finance and the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Deputy Director of the Legis-			
2 lative Services Agency-Fiscal			
3 Division within 30 days after			
4 September 30, 2021. The report			
5 shall include the recipient,			
6 amount, and approved use of			
7 each grant issued. Notwith-			
8 standing any other provision			
9 of law to the contrary, any of			
10 the above funds which remain			
11 unexpended on September 30,			
12 2021, shall not revert, but			
13 shall be reappropriated in the			
14 fiscal year beginning October			
15 1, 2021, to be expended for			
16 the grant program.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	41,070,470		
19 (2) ETF - Transfer.....	725,000		
20 (3) Federal and Local Funds ..		436,239	
21 Total Higher Education, Ala-			
22 bama Commission on.....	41,795,470	436,239	42,231,709
23 In addition to the above ap-			
24 propriations, any scholarship			
25 funds transferred from the			
26 State Department of Education			
27 for the Alabama Teacher Re-			
28 cruitment Incentive Program			
29 (ATRIP) shall not revert.			
30 26. Historical Commission, Ala-			
31 bama:			
32 (a) Historical Resources Man-			
33 agement Program.....	2,042,038		2,042,038
34 Of the above appropriation to			
35 the Alabama Historical Commis-			
36 sion, \$900,000 shall be dis-			
37 tributed as grants to histori-			
38 cal skills centers, cultural			
39 heritage parks, historic			
40 sites, commissions, boards,			
41 agencies, and authorities that			
42 are not owned, operated, or			
43 otherwise under the control of			
44 the Alabama Historical Commis-			
45 sion or other state agencies.			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Grants will be awarded to en-		
2	tities that reflect a histori-		
3	cal education-based mission		
4	and concentrate on historical		
5	educational programming. Pref-		
6	erence shall be given to: (i)		
7	any property constructed prior		
8	to 1840 that is listed in or		
9	eligible for the National Reg-		
10	istry of Historic Places and		
11	that are publicly owned and		
12	accessible to the public; or		
13	(ii) any historic school		
14	structure or (iii) any prop-		
15	erty in Alabama built in 1943		
16	or before, and is listed in or		
17	eligible for the National Reg-		
18	ister of Historic Places.		
19	Grant amounts shall not exceed		
20	\$20,000 for any one entity and		
21	must be used within two years		
22	of receiving. The first grant		
23	shall be for the Alabama Con-		
24	stitution Village in		
25	Huntsville. Grants will not be		
26	awarded to any entity receiv-		
27	ing funding directly or indi-		
28	rectly from the Education		
29	Trust Fund or the General Fund		
30	nor may grants be awarded to		
31	any private or for-profit		
32	business or organization.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,042,038	
35			
36	Total Historical Commission,		
37	Alabama.....	2,042,038	2,042,038
38	27. Human Resources, Department		
39	of:		
40	(a) Human Services Program -		
41	Jobs Opportunities and Basic		
42	Skills Training (JOBS) Pro-		
43	gram and Family and Children		
44	Services Program.....	13,191,751	13,191,751
45	Of the above appropriation,		
46	\$701,470 shall be expended for		
47	Child Advocacy Centers.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Human Services Program -		
2	Jobs Child Care and After		
3	School Child Care Program		
4	and Family and Children Ser-		
5	vices Program.....	17,026,806	17,026,806
6	Of the above appropriation,		
7	\$375,000 shall be distributed		
8	to the Black Belt Eye Care		
9	Consortium; \$926,114 shall be		
10	distributed to the Greater		
11	Alabama Child Development Pro-		
12	gram for rural day care; and		
13	\$570,932 shall be distributed		
14	to the Wiregrass Rehabilita-		
15	tion Center for day care. The		
16	above entities shall each file		
17	a report with the Chairs of		
18	the House Ways and		
19	Means-Education Committee and		
20	the Senate Committee on Fi-		
21	nance and Taxation-Education		
22	and the Deputy Director of the		
23	Legislative Services		
24	Agency-Fiscal Division on the		
25	first day of the 2021 Regular		
26	Session regarding the expendi-		
27	tures and usage of the funds		
28	appropriated in fiscal year		
29	2021 as provided in Section		
30	15.		
31	(c) Fostering Hope Scholarship		
32	Program.....	1,205,608	1,205,608
33	To be expended under the pro-		
34	visions of Sections 38-12B-1		
35	through 38-12B-10, Code of		
36	Alabama 1975. The Department		
37	shall file a report with the		
38	Chairs of the Senate Committee		
39	on Finance and Taxa-		
40	tion-Education and the House		
41	Ways and Means-Education Com-		
42	mittee, the Deputy Director of		
43	the Legislative Services		
44	Agency-Fiscal Division and the		
45	Finance Director on October 1,		
46	2020 regarding the total num-		
47	ber of scholarships awarded		
48	for the Fall term of the		
49	2019-2020 academic year and		
50	the institution attended by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the scholarship recipients.		
2	The report shall also include		
3	the name of each scholarship		
4	recipient and the number of		
5	years the recipient has re-		
6	ceived a scholarship.		
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer.....	31,424,165	
9	Total Human Resources, Depart-		
10	ment of.....	31,424,165	31,424,165
11	No funds from the sales tax		
12	for the issuance of food		
13	stamps shall be reverted by		
14	the Department of Human Re-		
15	sources to the Education Trust		
16	Fund. Any funds appropriated		
17	which are in excess of the		
18	amount needed to fund the food		
19	stamp program shall be re-		
20	tained by the Department and		
21	expended for direct services		
22	to children, including the		
23	TANF program.		
24	28. Law Enforcement Agency,		
25	State:		
26	(a) Law Enforcement Program ..	580,242	580,242
27	Of the above appropriation,		
28	\$572,446 shall be expended for		
29	school safety training and, of		
30	that amount, up to \$200,000		
31	shall be expended in coordina-		
32	tion with the State Department		
33	of Education.		
34	SOURCE OF FUNDS:		
35	(1) ETF - Transfer.....	580,242	
36	Total Law Enforcement Agency,		
37	State.....	580,242	580,242
38	29. Library Service, Alabama Pub-		
39	lic:		
40	(a) Public Library Service		
41	Program.....	12,978,941	3,097,396
42	Of the above appropriation, a		
43	minimum of \$5,527,255 is to be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to public librar-			
2 ies within the State; \$295,000			
3 shall be expended for Homework			
4 Alabama; \$350,000 shall be			
5 distributed to the Alabama			
6 Supreme Court Library; and			
7 \$3,397,627 shall be expended			
8 for the Virtual Library Pro-			
9 ject.			
10 SOURCE OF FUNDS:			
11 (1) ETF.....	12,978,941		
12 (2) Federal and Local Funds ..		3,097,396	
13 Total Library Service, Alabama			
14 Public.....	12,978,941	3,097,396	16,076,337
15 30. Lieutenant Governor, Office			
16 of the:			
17 (a) Lieutenant Governor's Com-			
18 mission on 21st Century			
19 Workforce.....	250,000		250,000
20 SOURCE OF FUNDS:			
21 (1) ETF.....	250,000		
22 Total Lieutenant Governor,			
23 Office of the.....	250,000		250,000
24 31. Marine Environmental Sciences			
25 Consortium/Dauphin Island Sea			
26 Lab:			
27 (a) Support of Other Educa-			
28 tional Activities Program ..	5,203,025	13,332,450	18,535,475
29 Of the above appropriation,			
30 \$76,088 shall be expended for			
31 the Mobile Bay National Estu-			
32 ary Program and \$76,088 shall			
33 be expended for the Missis-			
34 sippi-Alabama Sea Grant Con-			
35 sortium.			
36 SOURCE OF FUNDS:			
37 (1) ETF.....	5,203,025		
38 (2) Federal and Local Funds ..		13,332,450	
39 Total Marine Environmental			
40 Sciences Consortium/Dauphin	5,203,025	13,332,450	18,535,475

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Island Sea Lab.....		
2	32. Mathematics and Science, Ala-		
3	bama School of:		
4	(a) Financial Assistance Pro-		
5	gram.....	8,847,417	985,000
			9,832,417
6	SOURCE OF FUNDS:		
7	(1) ETF.....	8,847,417	
8	(2) Federal and Local Funds ..		985,000
9	Total Mathematics and Science,		
10	Alabama School of.....	8,847,417	985,000
			9,832,417
11	33. Medical Scholarship Awards,		
12	Board of:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	2,440,014	400,000
			2,840,014
15	The Board in determining those		
16	areas in greatest need of med-		
17	ical service shall primarily		
18	be guided by information, on		
19	the rural primary care service		
20	areas that have a deficit of		
21	primary-care physicians, pro-		
22	vided by the most-recent Sta-		
23	tus Report of the Alabama Pri-		
24	mary Care Physician Workforce		
25	from the Office for Family		
26	Health Education & Research at		
27	the UAB Huntsville Regional		
28	Medical Campus. Other factors		
29	used by the Board in determin-		
30	ing areas of greatest need		
31	shall include the practice		
32	locations agreed to by people		
33	granted loans beforehand by		
34	the Board but who have not yet		
35	started clinical practice, or		
36	started practice too late to		
37	have been included in the		
38	most-recent Status Report. The		
39	Board shall file a report with		
40	the Chair of the Senate Com-		
41	mittee on Finance and Taxa-		
42	tion-Education, the Chair of		
43	the House Ways and		
44	Means-Education Committee, the		
45	Deputy Director of the Legis-		

1 lative Services Agency-Fiscal
 2 Division and the Finance Di-
 3 rector on October 1, 2020. The
 4 Board's report shall include,
 5 if determined, where each stu-
 6 dent who has not started clin-
 7 ical practice has contracted
 8 to practice clinical medicine
 9 to repay his or her loans. If
 10 that area is not a rural pri-
 11 mary-care service area identi-
 12 fied as having a deficit of
 13 primary-care physicians by the
 14 most-recent Status Report of
 15 the Alabama Primary Care Phy-
 16 sician Workforce, the Board in
 17 its report shall state why it
 18 allowed that location as a
 19 place where that student could
 20 practice to repay his or her
 21 loans. The report shall also
 22 include the total number of
 23 scholarships awarded for the
 24 fall term of the 2019-2020
 25 academic year and the institu-
 26 tion attended by the scholar-
 27 ship recipients. The report
 28 shall also include the name of
 29 each scholarship recipient and
 30 the number of years the recip-
 31 ient has received a scholar-
 32 ship and, if determined, where
 33 the recipient has contracted
 34 to practice clinical medicine
 35 to repay his or her loans.
 36 The report shall also report
 37 where contract holders were
 38 working in clinical practice
 39 to repay their loans, how many
 40 in each location, where physi-
 41 cians who had repaid their
 42 loans worked to do so, and how
 43 many in each location. The
 44 report also shall detail the
 45 Board's budget and operating
 46 expenses for the 2019-2020
 47 fiscal year. Of the above ap-
 48 propriation, \$500,000 is to be
 49 distributed to the Alabama
 50 Physician Assistants Service
 51 Program (Loan Repayment), to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended under the provi-		
2	sions of Sections 16-47-220		
3	through 16-47-225, Code of		
4	Alabama 1975. The Board shall		
5	file a report with the Chairs		
6	of the Senate Committee on		
7	Finance and Taxation-Education		
8	and the House Ways and		
9	Means-Education Committee, the		
10	Deputy Director of the Legis-		
11	lative Services Agency-Fiscal		
12	Division and the Finance Di-		
13	rector on October 1, 2020 re-		
14	garding the condition and ac-		
15	complishments of the program,		
16	including start-up prepara-		
17	tions.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,440,014	
20	(2) Federal and Local Funds ..		400,000
21	Total Medical Scholarship		
22	Awards, Board of.....	2,440,014	2,840,014
23	34. Mental Health, Department of:		
24	(a) Institutional Treatment		
25	and Care of Mental Illness		
26	Program.....	5,448,163	5,448,163
27	(b) Substance Abuse Program ..	1,892,794	1,892,794
28			
29	(c) Special Services Program .	2,463,206	2,463,206
30	Of the above appropriation to		
31	the Department of Mental		
32	Health for the Special Ser-		
33	vices Program, the sum of		
34	\$438,900 shall be allocated		
35	for the Alabama Interagency		
36	Autism Coordinating Council,		
37	of which \$225,000 shall be		
38	expended for regional centers;		
39	and \$435,000 shall be expended		
40	for Rainbow Omega. The above		
41	entities shall each file a		
42	report with the Chairs of the		
43	House Ways and Means-Education		
44	Committee and the Senate Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mittee on Finance and Taxa-		
2	tion-Education and the Direc-		
3	tor of the Legislative Ser-		
4	vices Agency on the first day		
5	of the 2021 Regular Session		
6	regarding the expenditures and		
7	usage of the funds appropri-		
8	ated in fiscal year 2021 as		
9	provided in Section 15.		
10	(d) Institutional Treatment		
11	and Care of Intellectually		
12		48,186,719	48,186,719
13	Disabled Program.....		
14	Of the above appropriation to		
15	the Department of Mental		
16	Health for the Institutional		
17	Treatment and Care of Intel-		
18	lectually Disabled Program,		
19	the sum of \$4,282,409 shall be		
20	used to fund ARC-type commu-		
21	nity-based programs pursuant		
22	to the formula developed by		
23	the Legislative Services		
24	Agency-Fiscal Division in con-		
25	sultation with the Department		
26	of Mental Health, based upon		
27	the following factors: (1) the		
28	population of the county or		
29	counties served; (2) the num-		
30	ber of clients served; and (3)		
31	the proximity to other ARC and		
32	ARC-type community-based pro-		
33	grams. The formula shall not		
34	result in any program receiv-		
35	ing in FY 2021 less than 90%		
36	of the amount it received from		
37	the Education Trust Fund in FY		
38	2020. Of the above appropria-		
39	tion, the sum of \$385,000		
40	shall be allocated to Camp		
41	ASCCA; \$435,000 shall be		
42	transferred to the Eagles'		
43	Wings Program; \$1,750,000		
44	shall be allocated for		
45	School-Based Mental Health		
46	Services Collaboration; and		
47	\$960,000 shall be allocated		
48	for Residential Habilitation.		
49	The above entities shall each		
50	file a report with the Chairs		
51	of the House Ways and		
	Means-Education Committee and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Senate Committee on Fi-		
2	nance and Taxation-Education		
3	and the Deputy Director of the		
4	Legislative Services		
5	Agency-Fiscal Division on the		
6	first day of the 2021 Regular		
7	Session regarding the expendi-		
8	tures and usage of the funds		
9	appropriated in fiscal year		
10	2021 as provided in Section		
11	15. Of the above appropria-		
12	tion, \$4,750,000 shall be used		
13	for services to		
14	Medicaid-eligible children and		
15	youth with severe emotional		
16	disturbance or autism spectrum		
17	disorder. The ETF funding pro-		
18	vided in this act shall be		
19	combined with funding provided		
20	in the general appropriations		
21	act so that a total of at		
22	least \$11,000,000 in state		
23	funds is allocated for ser-		
24	vices to those		
25	Medicaid-eligible children and		
26	youth.		

27 SOURCE OF FUNDS:

28	(1) ETF-Transfer.....	57,990,882	
29	Total Mental Health, Depart-		
30	ment of.....	57,990,882	57,990,882

31 Of the above appropriation to
 32 the Department of Mental
 33 Health a portion shall be used
 34 to develop and implement best
 35 practices and strategies, in
 36 conjunction with the State
 37 Department of Education, de-
 38 signed to address the mental
 39 health needs, including atten-
 40 tion-deficit/hyperactivity
 41 disorder and other anger dis-
 42 orders, of children and ado-
 43 lescents in public schools.

44 **35. Music Hall of Fame:**

45	(a) Fine Arts Program	150,000	150,000
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46 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	150,000	
2	Total Music Hall of Fame	150,000	150,000

3 **36. Nursing, Alabama Board of:**

4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	616,027	8,089,538
			8,705,565

7 The above appropriation shall
8 be expended pursuant to the
9 provisions of Sections
10 34-21-60 through 34-21-63,
11 Code of Alabama 1975. Notwith-
12 standing the limiting provi-
13 sions of Sections 34-21-60
14 through 34-21-63, Code of Ala-
15 bama 1975, \$150,000 of the
16 above appropriation shall be
17 expended exclusively for
18 scholarships for advanced de-
19 grees to train instructors to
20 teach nursing classes in Ala-
21 bama colleges and universi-
22 ties; and \$450,000 shall be
23 expended for a loan repayment
24 program for advanced-practice
25 nurses. The Board shall file a
26 report with the Chairs of the
27 Senate Committee on Finance
28 and Taxation-Education and the
29 House Ways and Means-Education
30 Committee, the Deputy Director
31 of the Legislative Services
32 Agency-Fiscal Division and the
33 Finance Director on October 1,
34 2020 regarding the total num-
35 ber of scholarships and loans
36 awarded for the Fall term of
37 the 2019-2020 academic year
38 and the institution attended
39 by the scholarship and loan
40 recipients. The report shall
41 also include the name of each
42 scholarship and loan recipient
43 and the number of years the
44 recipient has received a
45 scholarship or loan.

46 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	616,027	
2	(2) Alabama Board of Nursing		
3	Trust Fund.....	8,089,538	
4	Total Nursing, Alabama Board		
5	of.....	616,027	8,705,565
6	37. Optometric Scholarship		
7	Awards, Board of:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	165,000	165,000
10	To be expended under the pro-		
11	visions of Sections 34-22-60		
12	through 34-22-65, Code of Ala-		
13	bama 1975. The Board shall		
14	file a report with the Chairs		
15	of the Senate Committee on		
16	Finance and Taxation-Education		
17	and the House Ways and		
18	Means-Education Committee, the		
19	Deputy Director of the Legis-		
20	lative Services Agency-Fiscal		
21	Division and the Finance Di-		
22	rector on October 1, 2020 re-		
23	garding the total number of		
24	scholarships awarded for the		
25	Fall term of the 2019-2020		
26	academic year and the institu-		
27	tion attended by the scholar-		
28	ship recipients. The report		
29	shall also include the name of		
30	each scholarship recipient and		
31	the number of years the recip-		
32	ient has received a scholar-		
33	ship.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	165,000	
36	Total Optometric Scholarship		
37	Awards, Board of.....	165,000	165,000
38	38. Peace Officers' Standards and		
39	Training Commission, Alabama:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	252,274	3,252,274
43	(b) Certified Law Enforcement		
44	Academy Program.....	1,000,000	1,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation for		
2	the Certified Law Enforcement		
3	Academy Program, \$1,000,000 of		
4	ETF monies included therein		
5	shall be allocated to the five		
6	regional training academies,		
7	consistent with the provisions		
8	of Section 36-21-47.1, Code of		
9	Alabama 1975, in a fair and		
10	equitable manner.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	1,252,274	
13	(2) Alabama Peace Officers'		
14	Standards and Training Fund		
15	- as provided in Sections		
16	36-21-40 through 36-21-51,		
17	Code of Alabama 1975.	3,500,000	
18	Total Peace Officers' Stan-		
19	dards and Training Commission,		
20	Alabama.....	1,252,274	4,752,274
21	39. Physical Fitness, State Com-		
22	mission on:		
23	(a) Advisory Services Program .	1,770,328	16,135
24	Of the above appropriation,		1,786,463
25	\$680,467 shall be expended for		
26	the Alabama Sports Festival;		
27	\$350,000 shall be expended for		
28	the Alabama Sports Hall of		
29	Fame; and \$457,260 shall be		
30	expended for the Alabama		
31	Sports Council. These entities		
32	shall each file a report with		
33	the Chairs of the House Ways		
34	and Means-Education Committee		
35	and the Senate Committee on		
36	Finance and Taxation-Education		
37	and the Deputy Director of the		
38	Legislative Services		
39	Agency-Fiscal Division on the		
40	first day of the 2021 Regular		
41	Session regarding the expendi-		
42	tures and usage of the funds		
43	appropriated in fiscal year		
44	2021 as provided in Section		
45	15.		
46	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,770,328	
2	(2) Federal and Local Funds ..		16,135
3	Total Physical Fitness, State		
4	Commission on.....	1,770,328	16,135
			1,786,463

**40. Rehabilitation Services, De-
partment of:**

7	(a) Direct Client Services for			
8	the Handicapped Program	48,626,518	157,026,270	205,652,788

9 The proposed spending plan for
10 the ETF monies included in the
11 above program is as follows:

12 Homebound 5,802,368

13 Hemophilia 1,289,809

14 Children's Re-
15 habilitation
16 Services 11,402,209

17 Of the above appropriation,
18 the agency will pay to each
19 hospital the standard per diem
20 paid by the Alabama Medicaid
21 Agency for services relating
22 to scoliosis and spina bifida
23 medical care.

24 Education of
25 Dependents of
26 Blind Parents . 10,399

27 The above appropriation shall
28 be allocated for reimbursement
29 to every state institution of
30 higher learning, college, uni-
31 versity, community college, or
32 junior college, in which bene-
33 fits are given to dependents
34 of blind parents under the
35 provisions of Sections 16-33-1
36 through 16-33-12, Code of Ala-
37 bama 1975.

38 Rehabilitation
39 Services 14,222,138

40 Of the above appropriation,
41 \$88,213 shall be expended for
42 Teaching Children With Dis-
43 abilities.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Early Interven-			
2	tion Program ..	12,840,695		
3	Respite Related			
4	Services and			
5	Training	175,000		
6	Rehabilitation			
7	Projects	1,560,631		
8	Rehabilitation			
9	-FMAP	1,323,269		
10	SOURCE OF FUNDS:			
11	(1) ETF.....	48,626,518		
12	(2) Alabama Head and Spinal			
13	Cord Injury Trust Fund		1,250,000	
14	(3) Federal and Local Funds ..		155,776,270	
15	Total Rehabilitation Services,			
16	Department of.....	48,626,518	157,026,270	205,652,788
17	The above appropriation to the			
18	Department of Rehabilitation			
19	Services - Rehabilitation Pro-			
20	jects may be used to contract			
21	with providers of cerebral			
22	palsy services.			
23	41. Sickle Cell Oversight and			
24	Regulatory Commission, Ala-			
25	bama:			
26	(a) Support of Other Educa-			
27	tional Activities Program ..	1,454,701		1,454,701
28	Of the above appropriation to			
29	the Alabama Sickle Cell Over-			
30	sight and Regulatory Commis-			
31	sion, the sum of \$25,973 shall			
32	be used to fund travel and			
33	other expenses of the Alabama			
34	Sickle Cell Oversight and Reg-			
35	ulatory Commission and			
36	\$1,428,728 shall be used to			
37	fund university and commu-			
38	nity-based Sickle Cell pro-			
39	grams which were funded from			
40	the ETF budget in FY 2021.			
41	These funds shall be distrib-			
42	uted proportionately to the			
43	distribution made in FY 2003.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,454,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,454,701	1,454,701
6	42. Space Science Exhibit Commis-		
7	sion, Alabama:		
8	(a) Special Services Program .	1,260,000	40,989,473
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,260,000	
11	(2) Federal and Local Funds ..		40,989,473
12	Total Space Science Exhibit		
13	Commission, Alabama	1,260,000	40,989,473
14	43. Supercomputer Authority, Ala-		
15	bama:		
16	(a) Information Technology		
17	Services Program.....	13,400,011	7,499,142
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	13,400,011	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		7,499,142
27	Total Supercomputer Authority,		
28	Alabama.....	13,400,011	7,499,142
29	44. Veterans' Affairs, Department		
30	of:		
31	(a) Administration of Veter-		
32	ans' Affairs Program	2,584,496	2,584,496
33	(b) Student Financial Aid Pro-		
34	gram, Estimated.....	80,000,000	80,000,000
35	For reimbursement to every		
36	state institution of higher		
37	learning, college, university,		
38	community college, junior col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege or technical college in		
2	which benefits are given to		
3	veterans, their spouses, wid-		
4	ows, or children under the		
5	provisions of Sections 31-6-1		
6	through 31-6-17, Code of Ala-		
7	bama 1975.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	82,584,496	
10	Total Veterans' Affairs, De-		
11	partment of.....	82,584,496	82,584,496
12	45. Youth Services, Department		
13	of:		
14	(a) Financial Assistance Pro-		
15	gram (School District)	7,866,629	7,866,629
16	The above appropriation shall		
17	be expended by the Youth Ser-		
18	vices Department District in a		
19	manner consistent with the		
20	funding formula cooperatively		
21	established by the Youth Ser-		
22	vices Board and the State		
23	Board of Education pursuant to		
24	the provisions of Sections		
25	44-1-70 through 44-1-78, Code		
26	of Alabama 1975.		
27	(b) Youth Services Program ...	45,721,710	45,721,710
28			
29	(c) Special Programming for		
30	Achievement Network (SPAN)		
31	Program.....	3,565,732	3,565,732
32	SOURCE OF FUNDS:		
33	(1) ETF - Transfer.....	57,154,071	
34	Total Youth Services, Depart-		
35	ment of.....	57,154,071	57,154,071
36	3C. Colleges and Universities:		
37	1. Alabama Agricultural and		
38	Mechanical University, Board		
39	of Trustees:		
40	(a) Operations and Maintenance		
41	and Program Support	37,837,679	80,399,080
			118,236,759

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	the State Black Archives Re-		
4	search Center and Museum and		
5	\$125,000 shall be expended for		
6	Artificial Intelligence,		
7	Cybersecurity and STEM en-		
8	hancements.		
9	(b) Extension-Urban Affairs		
10	and Non-Traditional Land		
11	Grant Programs.....	3,747,897	3,747,897
12	Pursuant to Knight v. Alabama		
13	Final Settlement Agreement.		
14	(c) Agricultural Research Sta-		
15	tion Fixed Costs.....	507,285	507,285
16	Pursuant to Knight v. Alabama		
17	Final Settlement Agreement.		
18	(d) Auxiliary Enterprises	27,152,400	27,152,400
19	(e) Restricted Funds	40,000,000	40,000,000
20	(f) Agricultural Research and		
21	Extension-State Match	1,256,836	1,256,836
22	(g) The Virginia Caples Learn-		
23	ing Living Institute	100,000	100,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	43,449,697	
26	(2) Federal and Other Funds ..	147,551,480	
27	Total Alabama Agricultural and		
28	Mechanical University, Board		
29	of Trustees.....	43,449,697	191,001,177
30	2. Alabama A and M University,		
31	Board of Trustees-Miles Col-		
32	lege Consortium:		
33	(a) Alabama A and M Univer-		
34	sity-Miles College Consor-		
35	tium.....	383,486	383,486
36	SOURCE OF FUNDS:		
37	(1) ETF.....	383,486	
38	Total Alabama A and M Univer-		
39	sity, Board of Trustees-Miles		
40	College Consortium.....	383,486	383,486

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3. Alabama State University,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4			and Program Support
	49,399,287	66,064,681	115,463,968
5	The above appropriation for		
6	Operations and Maintenance		
7	includes the amount of		
8	\$479,323 for Health Informa-		
9	tion Management Program, the		
10	amount of \$520,980 for the		
11	Occupational Therapy Program,		
12	the amount of \$1,630,747 for		
13	the Physical Therapy Program,		
14	the amount of \$1,657,477 for		
15	Title VI Program Enhancement,		
16	the amount of \$2,392,969 for		
17	the EdD in Educational Leader-		
18	ship, Policy and Law Program,		
19	and the amount of \$184,906 for		
20	Desegregation Planning, pursu-		
21	ant to the Knight v. Alabama		
22	Final Settlement Agreement. Of		
23	the above appropriation,		
24	\$500,000 shall be expended for		
25	dormitory renovations. Of the		
26	above appropriation, \$100,000		
27	in the amount of \$25,000 per		
28	quarter shall be transferred		
29	to the Alabama Department of		
30	Forensic Sciences Forensic		
31	Services Trust Fund for the		
32	building occupied by the Ala-		
33	bama Department of Forensic		
34	Sciences at the Alabama State		
35	University campus.		
36		12,859,634	12,859,634
37	(b) Auxiliary Enterprises		
		21,087,528	21,087,528
38	(c) Restricted Funds		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	49,399,287	
40	(2) Federal and Other Funds ..	100,011,843	
41	Total Alabama State Univer-		
42	sity, Board of Trustees	49,399,287	100,011,843
		149,411,130	
43	4. Alabama, The University of,		
44	Board of Trustees:		
45	(a) Operations and Maintenance	181,307,646	862,078,751
			1,043,386,397

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support for the		
2	University of Alabama at		
3	Tuscaloosa.....		
4	Of the above appropriation,		
5	\$786,600 shall be expended by		
6	the Alabama Small Business		
7	Development Centers;		
8	\$5,000,000 shall be expended		
9	for the Alabama Transportation		
10	Institute; \$1,000,000 shall be		
11	expended for the Insurance		
12	Information and Research Cen-		
13	ter; \$1,000,000 shall be ex-		
14	pended for the Institute for		
15	Automotive Engineering;		
16	\$360,000 shall be expended for		
17	the State of Alabama Water		
18	Resource Center; and \$600,000		
19	shall be expended for the Ru-		
20	ral Health Care Management		
21	Pilot Program.		
22	(b) Operations and Maintenance		
23	and Program Support for the		
24	University of Alabama at		
25	Birmingham.....	305,877,113	3,012,744,052
26	Of the above appropriation,		
27	\$5,052,527 shall be expended		
28	for the University of Alabama		
29	at Birmingham Cancer Center;		
30	\$201,473 shall be expended for		
31	the Minority Dental Program;		
32	\$250,000 shall be expended for		
33	the UAB School of Optometry;		
34	\$500,000 shall be expended for		
35	the Center for Diabetic Re-		
36	search; \$356,765 shall be ex-		
37	pended for the High School and		
38	Middle School Athletic Train-		
39	ing Programs; \$500,000 shall		
40	be expended for the UAB School		
41	of Medicine-Central Alabama		
42	Regional Campus; \$500,000		
43	shall be expended for the Cen-		
44	ter for Clinical and Transi-		
45	tional Science; \$2,000,000		
46	shall be expended for Genome		
47	Alabama in collaboration with		
48	the Hudson Alpha Institute;		
49	\$1,250,000 shall be expended		
50	for the Rural Hospitals Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	source Center; and \$1,400,000		
2	shall be expended for the Ala-		
3	bama Drug Discovery Alliance		
4	in collaboration with the		
5	Southern Research Institute.		
6	(c) Operations and Maintenance		
7	and Program Support for the		
8	University of Alabama in		
9	Huntsville.....		
	54,389,011	150,592,280	204,981,291
10	Of the above appropriation,		
11	\$850,000 shall be expended for		
12	the Alabama Office of the		
13	State Climatologist; and		
14	\$2,700,000 shall be expended		
15	for the Redstone Research Re-		
16	tention Program.		
17	(d) Special Mental Health and		
18	Chauncey Sparks Center for		
19	Developmental and Learning		
20	Disorders, University of		
21	Alabama at Birmingham		
	3,236,628		3,236,628
22	(e) Auxiliary Enterprises		
		287,003,434	287,003,434
23	(f) Restricted Funds		
		720,231,155	720,231,155
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	544,810,398		
26	(2) Federal and Other Funds ..		
		5,032,649,672	
27	Total Alabama, The University		
28	of, Board of Trustees		
	544,810,398	5,032,649,672	5,577,460,070
29	5. Athens State University,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support		
	15,013,516	21,727,147	36,740,663
33	Of the above appropriation,		
34	\$225,000 shall be expended for		
35	the Collaboration Program with		
36	the Alabama Community College		
37	System; and \$81,455 shall be		
38	expended for the Arts Center.		
39	(b) Auxiliary Enterprises		
		455,000	455,000
40	(c) Restricted Funds		
		24,450,000	24,450,000
41	SOURCE OF FUNDS:		
42	(1) ETF.....		
	15,013,516		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	46,632,147	
2	Total Athens State University,		
3	Board of Trustees.....	15,013,516	46,632,147
			61,645,663
4	6. Auburn University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support, Auburn		
8	University.....	192,056,505	740,547,899
9	Of the above appropriation,		932,604,404
10	\$125,000 shall be expended for		
11	the Opioid Addiction Recovery		
12	Center; \$250,000 shall be		
13	expended for the Poultry Sci-		
14	ence Department; and \$890,125		
15	shall be expended for CLT Out-		
16	reach and Research. The above		
17	appropriation for CLT Outreach		
18	and Research shall be used for		
19	capital expenses and equipment		
20	and shall not be used for sal-		
21	aries and benefits.		
22	(b) Auxiliary Enterprises		194,745,589
23	(c) Restricted Funds		194,745,589
24	(d) Operations and Maintenance		205,575,727
25	and Program Support, Alabama		
26	Agricultural Experiment Sta-		
27	tion.....	34,354,762	5,986,900
28			40,341,662
29	(e) Operations and Maintenance		
30	and Program Support, Alabama		
31	Cooperative Extension System		
32	.....	36,074,821	2,161,163
33			38,235,984
34	(f) Operations and Maintenance		
35	and Program Support, Auburn		
36	University at Montgomery ...	26,000,183	56,773,600
37	Of the above appropriation,		82,773,783
38	\$114,915 shall be expended for		
39	the Senior Resource Center.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	288,486,271	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	1,205,790,878	
2	Total Auburn University, Board		
3	of Trustees.....	288,486,271	1,494,277,149
4	7. Jacksonville State Univer-		
5	sity, Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	43,639,287	130,049,625
8	Of the above appropriation,		
9	\$300,000 shall be expended for		
10	the Little River Canyon Field		
11	School; \$700,000 shall be ex-		
12	pended for the Center for Man-		
13	ufacturing Support; \$500,000		
14	shall be expended for the Cen-		
15	ter for Applied Forensics;		
16	\$300,000 shall be expended for		
17	the Center for Law Enforcement		
18	Best Practices; and \$120,000		
19	shall be expended for the Eco-		
20	nom ic Development Initiative		
21	for the Alabama Scenic River		
22	Trail. Notwithstanding any		
23	provision of law to the con-		
24	trary, any amount appropriated		
25	to Jacksonville State Univer-		
26	sity for the Little River Can-		
27	yon Field School, for the fis-		
28	cal year ending September 30,		
29	2019, which is unexpended		
30	shall remain at Jacksonville		
31	State University to be ex-		
32	pended for the Little River		
33	Canyon Field School.		
34	(b) Auxiliary Enterprises	19,610,054	19,610,054
35	(c) Restricted Funds	69,202,861	69,202,861
36	SOURCE OF FUNDS:		
37	(1) ETF.....	43,639,287	
38	(2) Federal and Other Funds ..	175,223,253	
39	Total Jacksonville State Uni-		
40	versity, Board of Trustees ...	43,639,287	218,862,540
41	8. Montevallo, University of,		
42	Board of Trustees:		
43	(a) Operations and Maintenance	22,863,165	60,627,887

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support		
2	Of the above appropriation,		
3	\$25,000 shall be expended to		
4	purchase books and materials		
5	for disadvantaged students.		
6	(b) Auxiliary Enterprises	5,234,385	5,234,385
7	(c) Restricted Funds	15,549,794	15,549,794
8	SOURCE OF FUNDS:		
9	(1) ETF.....	22,863,165	
10	(2) Federal and Other Funds ..	58,548,901	
11	Total Montevallo, University		
12	of, Board of Trustees	22,863,165	58,548,901
13			81,412,066
14	9. North Alabama, University		
15	of, Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	34,391,514	69,729,051
18			104,120,565
19	(b) Auxiliary Enterprises	19,411,000	19,411,000
20	(c) Restricted Funds	4,300,000	4,300,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	34,391,514	
23	(2) Federal and Other Funds ..	93,440,051	
24	Total North Alabama, Univer-		
25	sity of, Board of Trustees ...	34,391,514	93,440,051
26			127,831,565
27	10. South Alabama, University of,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	121,563,708	789,027,364
31			910,591,072
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	the School of Banking.		
35	(b) Auxiliary Enterprises	25,496,708	25,496,708
36	(c) Restricted Funds	57,900,000	57,900,000
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	121,563,708	
2	(2) Federal and Other Funds ..		872,424,072
3	Total South Alabama, Univer-		
4	sity of, Board of Trustees ...	121,563,708	872,424,072
			993,987,780
5	11. Troy University, Board of		
6	Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	57,907,481	162,850,199
9	Of the above appropriation,		220,757,680
10	\$200,000 shall be expended for		
11	the Sign Language Interpretive		
12	Center and \$250,000 shall be		
13	expended for the Dothan Pre-K		
14	Teacher Training Center.		
15	(b) Auxiliary Enterprises		20,951,047
16	(c) Restricted Funds		20,951,047
17	SOURCE OF FUNDS:		
18	(1) ETF.....	57,907,481	
19	(2) Federal and Other Funds ..		211,115,663
20	Total Troy University, Board		
21	of Trustees.....	57,907,481	211,115,663
			269,023,144
22	12. West Alabama, University of,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	19,358,785	43,659,055
26	Of the above appropriation,		63,017,840
27	\$50,000 shall be expended for		
28	National Young Farmers; and		
29	\$450,000 shall be expended for		
30	the Blackbelt Teaching Initia-		
31	tive.		
32	(b) Auxiliary Enterprises		5,734,721
33	(c) Restricted Funds		5,734,721
34	SOURCE OF FUNDS:		
35	(1) ETF.....	19,358,785	
36	(2) Federal and Local Funds ..		50,121,345
37	Total West Alabama, University		
38	of, Board of Trustees	19,358,785	50,121,345
			69,480,130

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13. West Alabama, University of,		
2	Board of Trustees-Stillman		
3	College:		
4	(a) University of West Ala-		
5		100,000	100,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	100,000	
8	Total West Alabama, University		
9	of, Board of Trustees-Stillman		
10	College.....	100,000	100,000

11 **3D. Alabama Innovation Fund:**

12 **1. Alabama Innovation Fund:**

13	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
14	SOURCE OF FUNDS:		
15	(1) ETF.....	3,420,133	
16	Total Alabama Innovation Fund .	3,420,133	3,420,133

17 The above appropriation shall
18 be used for economic develop-
19 ment and research purposes
20 recommended by the Secretary
21 of the Alabama Department of
22 Commerce and approved by the
23 Governor. The Secretary of the
24 Department of Commerce shall
25 notify the Chairs of the Sen-
26 ate Finance and Taxa-
27 tion-Education Committee and
28 the House Ways and
29 Means-Education Committee in
30 writing at least 10 days prior
31 to the disbursement of any
32 funds. Such notification shall
33 include the project descrip-
34 tion and the amount to be dis-
35 bursed. Of the above appropri-
36 ation, \$1,000,000 shall be
37 allocated for the Neurological
38 Research Project; \$1,000,000
39 shall be allocated for the
40 Southern Research Institute;
41 and \$1,000,000 shall be allo-
42 cated for the Hudson Alpha

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Institute for Biotechnology.			
2	The Secretary of the Depart-			
3	ment of Commerce shall file a			
4	report with the Chairs of the			
5	House Ways and Means-Education			
6	Committee and the Senate Com-			
7	mittee on Finance and Taxa-			
8	tion-Education and the Direc-			
9	tor of the Legislative Ser-			
10	vices Agency on the first day			
11	of the 2021 Regular Session			
12	regarding the expenditures and			
13	usage of the funds appropri-			
14	ated in fiscal year 2021 as			
15	provided in Section 15.			
16	3E. Other:			
17	1. Deaf and Blind, Alabama In-			
18	stitute for, Board of Trust-			
19	ees:			
20	(a) Adult Programs.....	14,280,774	6,126,489	20,407,263
21	Of the above appropriation,			
22	\$10,000 shall be expended for			
23	the Birmingham Regional Of-			
24	fice.			
25	(b) Children and Youth Pro-			
26	grams.....	36,206,730	4,529,942	40,736,672
27	(c) Industries for the Blind .	9,682,862	27,499,301	37,182,163
28	SOURCE OF FUNDS:			
29	(1) ETF.....	60,170,366		
30	(2) Federal and Local Funds ..		38,155,732	
31	Total Deaf and Blind, Alabama			
32	Institute for, Board of Trust-			
33	ees.....	60,170,366	38,155,732	98,326,098
34	2. Treasurer, State:			
35	(a) PACT Program.....	31,881,600		31,881,600
36	SOURCE OF FUNDS:			
37	(1) ETF.....	31,881,600		
38	Total Treasurer, State	31,881,600		31,881,600

1 Section 4. In addition to the appropriations herein
2 made, all gifts, grants, contributions, insurance proceeds or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5A-22, Code of Alabama 1975.

21 Section 5. The State Superintendent of Education
22 shall make requisitions to the State Comptroller in favor of
23 the proper beneficiary in accordance with the law and rules
24 and regulations governing the expenditure or disbursement of
25 any and all funds appropriated to the State Department of
26 Education and/or the State Board of Education in this act,

1 whereupon the Comptroller shall issue his warrant therefor.
2 All other appropriations in this act shall be paid after
3 proper requisitions are made to the State Comptroller in the
4 manner now provided by law.

5 Section 6. Nothing in this act shall be construed to
6 affect or repeal any law authorizing or permitting any
7 college, school or other education or eleemosynary institution
8 of the State to receive, collect or disburse any fees,
9 tuitions, charges, sales, endowments, trusts or income
10 therefrom, which are now or may hereafter be authorized to
11 receive, collect or disburse. The receiving college, school or
12 institution shall further maintain separate accounts for such
13 receipts or shall maintain a system of accounting which will
14 show a cash flow of such receipts received under the provision
15 of this appropriation.

16 Section 7. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary and said departments, boards,
19 offices, commissions, and agencies are hereby directed to make
20 the transfer of funds to the State Personnel Department in the
21 amounts enumerated in the general appropriations act for the
22 fiscal year ending September 30, 2021. All agencies and
23 institutions enumerated in this act that receive services from
24 other governmental agencies enumerated in this act or the
25 general appropriations act shall make full payment in a timely
26 manner (as determined by the Department of Finance) for such
27 services.

1 Section 8. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 9. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 10. Local boards of education may exercise
22 flexibility among line item expenditures, not to create a
23 reduction of earned teacher units and/or local board of
24 education support personnel.

25 Section 11. The State Superintendent of Education
26 may approve a request by a local board of education for
27 redirecting Other Current Expense funds designated for

1 pass-through calculations to their local Child Nutrition
2 Program if the redirected funds do not prevent the Child
3 Nutrition Program of that local board of education from
4 maintaining a one-month fund balance.

5 Section 12. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the State Employees' Insurance
8 Board (SEIB). The SEIB rate shall be \$930 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2021. The State Employees' Insurance Board will adjust the
11 insurance program wherever appropriate to maintain the
12 aforementioned fixed rate.

13 Section 13. Notwithstanding any other provisions of
14 this act or any other act, any amount from appropriations for
15 the fiscal year ending September 30, 2020 to the various state
16 agencies and institutions in this act, including
17 appropriations from the Education Trust Fund, which are
18 unexpended and reverted on September 30, 2020 are hereby
19 reappropriated to the respective state agencies, offices and
20 institutions for the fiscal year beginning October 1, 2020.

21 Section 14. (a) The At-Risk and High Hopes
22 appropriations made to the State Department of Education shall
23 be expended as follows: 50% shall be at the discretion of the
24 State Superintendent of Education and 50% shall be awarded in
25 the form of grants to school systems/entities for activities
26 or programs designed to enhance outcomes for At-Risk Students.
27 At-Risk Students shall be defined as students who have not met

1 proficiency standards for state accountability assessments and
2 one or more of the following apply: the student attends a
3 Title I school; qualifies for free or reduced lunch; qualifies
4 for special education or Tier III intervention; or is an
5 English language learner. In the awarding of grants,
6 preference will be given to undertakings that will directly
7 impact student achievement and improve performance on state
8 assessments to include remediation for students, after-school
9 and tutorial programs, career/technical programs, character
10 education, enrichment activities, programs that enhance
11 reading and mathematics abilities in students, activities that
12 increase grade-to-grade promotion, career and college
13 readiness and early warning and prevention programs. Programs
14 must employ evidence-based practices and measure student
15 growth and achievement using research-based norms and
16 criterion. Funds should be awarded on a per-pupil basis, with
17 no more than ten percent of the grant award going toward
18 personnel costs.

19 (b) In an effort to provide the best and most
20 efficient implementation for intervention and innovation in
21 schools, administration of the grant awards shall be assigned
22 to the Alabama State Department of Education's Division of
23 Administrative and Financial Support with evaluative input
24 from other Alabama State Department of Education advisory
25 personnel, including the State Superintendent of Education, as
26 appropriate. The grant application process must require
27 districts to submit plans to the Alabama State Department of

1 Education detailing their intended use of the grant funds with
2 regard to student proficiency and growth. Grants may be
3 awarded any time after July 1st so schools can prepare for the
4 new school year. Notwithstanding the foregoing, the Alabama
5 State Department of Education's Division of Administrative and
6 Financial Support shall make every reasonable effort to notify
7 grant recipients of awards by August 1, 2020. No funding will
8 be available until October 1, 2020. Grantees will have no
9 guarantee of funding until October 1, 2020.

10 (c) Upon the awarding of any grant funds, the
11 Alabama State Department of Education must submit a report to
12 the Chairs of the House Ways and Means-Education Committee and
13 the Senate Committee on Finance and Taxation-Education and the
14 Deputy Director of the Legislative Services Agency-Fiscal
15 Division, that shall indicate the grant-recipient districts
16 and each district's plan for those funds. Those districts
17 shall submit follow-up reports indicating the results of those
18 plans from the previous school year by July 31, 2021.

19 Section 15. (a) All nongovernmental entities,
20 identified by the Legislative Services Agency, which are
21 allocated funds in Section 3 of this act shall file a report
22 with the Chairs of the House Ways and Means-Education
23 Committee, the Senate Committee on Finance and
24 Taxation-Education, and the Deputy Director of the Legislative
25 Services Agency-Fiscal Division regarding the proposed
26 expenditures and usage of the funds appropriated in the fiscal
27 year ending September 30, 2021.

1 (b) In the event that the entity was also allocated
2 funds pursuant to Act 2019-403, the entity shall also include
3 in its report a detailed inventory of the services delivered
4 for the fiscal year ending September 30, 2020 pursuant to
5 guidelines provided by the Legislative Services Agency.

6 Section 16. If any section, paragraph, sentence,
7 clause, provision or portion of this act or all or any portion
8 of the appropriations herein made is held unconstitutional or
9 invalid, it shall not affect any other section, paragraph,
10 sentence, clause, provision or portion of this act or any
11 other appropriation or appropriations or portion thereof
12 hereby made not in and of itself unconstitutional or invalid.

13 Section 17. All laws or parts of laws, general,
14 special, private or local in conflict with or inconsistent
15 with the provisions of this act are hereby expressly repealed.

16 Section 18. This act shall become effective on
17 October 1, 2020.