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3 ORR SENATE FLOOR SUBSTITUTE FOR HB187
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2021.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2021.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2021, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2021, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,886,091		8,886,091
SOURCE OF FUNDS:			
(1) ETF.....	8,886,091		
Total Examiner of Public Ac- counts.....	8,886,091		8,886,091
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....		3,371,066	3,371,066

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,371,066	
4	Total Legislative Services		
5	Agency.....	3,371,066	3,371,066
6	Notwithstanding any other pro-		
7	visions of law to the con-		
8	trary, any funds appropriated		
9	to the Legislative Services		
10	Agency which remain unexpended		
11	on September 30, 2021, shall		
12	not revert to the Education		
13	Trust Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2021.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	3,608,257	3,608,257
20	Of the above appropriation,		
21	\$200,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	3,608,257	
27	Total Legislature.....	3,608,257	3,608,257
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated.....	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		agement Program.....	6,885,540
9	SOURCE OF FUNDS:		
10	(1) ETF.....	6,885,540	
11	Total Archives and History,		
12	Department of.....		
13	The above appropriation shall		
14	be expended to support the		
15	educational functions of the		
16	Department of Archives and		
17	History.		
18	3. Arts, State Council on the:		
19	(a) Fine Arts Program	5,978,528	819,900
20	Of the above appropriation,		
21	\$1,000,000 shall be expended		
22	for the Alabama Center for the		
23	Arts, \$475,000 shall be ex-		
24	pended for the Alabama Center		
25	for the Arts Foundation.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	5,978,528	
28	(2) Federal and Local Funds ..		819,900
29	Total Arts, State Council on		
30	the.....		
31	4. Child Abuse and Neglect Pre-		
32	vention, Department of:		
33	(a) Social Services Program ..	3,755,232	3,755,232
34	In accordance with Sections		
35	26-16-1 et seq., Code of Ala-		
36	bama 1975.		
37	SOURCE OF FUNDS:		
38	(1) ETF-Transfer.....	3,755,232	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Total Child Abuse and Neglect		
2	Prevention, Department of	3,755,232	3,755,232
3	5. Commerce, Department of:		
4	(a) Industrial Development		
5	Training Institute Program .	67,504,452	67,504,452
6	Of the above appropriation,		
7	\$7,638,768 shall be expended		
8	for the Industrial Development		
9	and Training Program;		
10	\$6,842,873 shall be expended		
11	for the Industrial Training		
12	Program - Operations and Main-		
13	tenance; \$900,000 shall be		
14	expended for a marketing cam-		
15	pany for technical education;		
16	\$400,000 shall be expended for		
17	a Rural Marketing Program that		
18	features products from Alabama		
19	companies in rural counties;		
20	and \$51,722,811 shall be ex-		
21	pended for Workforce Develop-		
22	ment, of which \$200,000 shall		
23	be expended for the STEM Coun-		
24	cil, \$500,000 shall be ex-		
25	pended for the Alabama		
26	Workforce Training Center and		
27	\$2,000,000 shall be provided		
28	to regional councils to de-		
29	velop leadership strategies in		
30	the local areas. Each region		
31	will set measurable goals		
32	through a planning process to:		
33	determine current and future		
34	skills needed in the local		
35	area; develop seamless educa-		
36	tional pathways; and align		
37	funding with identified local		
38	workforce needs.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	67,504,452	
41	Total Commerce, Department of .	67,504,452	67,504,452
42	The funds appropriated for		
43	Workforce Development are to		
44	be expended for those costs		
45	incurred by the State in hon-		
46	oring commitments to pay		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 workforce development costs,
 2 including services and other
 3 assistance and expenses of
 4 recruitment and training of a
 5 company's workforce, that are
 6 undertaken to induce companies
 7 to locate and expand their
 8 operations in Alabama (de-
 9 scribed hereinafter as a "Pro-
 10 ject") and to develop and im-
 11 plement training, placement
 12 and recruitment programs that
 13 will improve development and
 14 expand the State's workforce.
 15 Such costs include, but are
 16 not limited to: (i) AIDT oper-
 17 ating costs directly related
 18 to a Project; (ii) wages and
 19 benefits for trainers engaged
 20 by AIDT for the purpose of a
 21 Project; (iii) costs which the
 22 State has agreed to pay under
 23 the terms of a Project Agree-
 24 ment with a company that are
 25 necessary and reasonable
 26 charges incurred by the com-
 27 pany or its affiliates for
 28 personnel providing training
 29 to the company's employees,
 30 whether those trainers are
 31 employees of the company or
 32 its vendors or suppliers, in-
 33 cluding wages, benefits and
 34 travel (domestic and, when
 35 necessary, international);
 36 (iv) any necessary materials,
 37 equipment, manuals, or other
 38 relevant training materials;
 39 (v) the costs incurred for
 40 purchasing or repairing or
 41 replacing training tools and
 42 equipment; (vi) costs incurred
 43 for the purchase or construc-
 44 tion and maintenance of train-
 45 ing facilities; (vii) travel
 46 expenses for prospective and
 47 current employees and train-
 48 ees, including travel, food,
 49 lodging, relocation, and other
 50 costs necessary and reasonable
 51 to enable the company to se-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cure a qualified workforce;		
2	and (viii) outside training		
3	fees. The above funds appro-		
4	priated for Workforce Develop-		
5	ment shall be expended primar-		
6	ily for the training of Ala-		
7	bama residents. It is further		
8	the intent that contracts with		
9	vendors to provide workforce		
10	training shall be inclusive		
11	and reflect the racial and		
12	gender diversity of the State.		
13	The Secretary of the Depart-		
14	ment of Commerce shall report		
15	quarterly to the Chairs of the		
16	Senate Committee on Finance		
17	and Taxation-Education and the		
18	House Ways and Means-Education		
19	Committee and the Deputy Di-		
20	rector of the Legislative Ser-		
21	vices Agency-Fiscal Division		
22	any funds allocated for		
23	workforce training. Such re-		
24	port shall include a summary		
25	of the persons trained and the		
26	vendors providing the train-		
27	ing. The report shall contain		
28	information including the res-		
29	idence, race and gender of the		
30	persons trained and of the		
31	principal or majority owner of		
32	the firm or business con-		
33	tracted with to provide the		
34	training services.		
35	6. Community College System		
36	Board of Trustees, Alabama:		
37	(a) Operations and Maintenance		
38	.....	337,905,546	440,253,376
39	(b) Auxiliary Enterprises		14,273,316
40	(c) Restricted Funds		328,872,676
41	(d) Operations and Maintenance		
42	for Postsecondary Prison		
43	Education.....	13,533,615	13,533,615
44	Of the above appropriation, up		
45	to \$1,939,901 shall be ex-		
46	pended for Therapeutic Educa-		
47	tion; up to \$2,000,000 shall		
48	be expended for the operations		
49	and maintenance of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	LifeTech Institute in		
2	Thomasville; and \$1,000,000		
3	shall be expended for a Day		
4	Reporting Center pilot pro-		
5	gram.		
6	(e) Adult Education Program ..	13,471,894	13,471,894
7	(f) Special Populations Train-		
8	ing.....	4,725,281	4,725,281
9	For education and training		
10	programs to prepare individu-		
11	als designated as special pop-		
12	ulations, as determined by the		
13	Chancellor, for entry into the		
14	workforce through		
15	pre-employment skills train-		
16	ing, and intensive career		
17	technical training.		
18	(g) Mine Safety Training Pro-		
19	gram at Bevill State Commu-		
20	nity College.....	350,000	350,000
21	(h) Postsecondary Education		
22	Department - Administration .	12,081,721	12,081,721
23	Of the above appropriation,		
24	\$950,000 shall be expended for		
25	capital improvements and		
26	equipment purchases, as deemed		
27	necessary by the Chancellor.		
28	(i) Postsecondary/Tech Col-		
29	leges - Truck Driver Train-		
30	ing.....	240,790	240,790
31	Of the above appropriation,		
32	\$240,790 shall be expended for		
33	the Truck Driver Training Pro-		
34	gram at Central Alabama Commu-		
35	nity College. The above appro-		
36	priation from earmarked funds		
37	is estimated and shall be ex-		
38	pended pursuant to Section		
39	32-5-313, Code of Alabama		
40	1975.		
41	(j) Industry Certification		
42	Initiatives.....	7,160,778	7,160,778
43	Industry Certification Initia-		
44	tives funds shall be distrib-		
45	uted by the Alabama Community		
46	College System Board of Trust-		
47	ees. Of the above appropria-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion, \$3,750,000 shall be ex-		
2	pended for workforce develop-		
3	ment initiatives; and \$600,000		
4	shall be expended for career		
5	coaches.		
6	(k) Marion Military Institute .	8,994,438	8,994,438
7			
8	(l) Alabama Technology Network		
9	.....	5,448,518	5,448,518
10	Of the above appropriation to		
11	the Alabama Technology Net-		
12	work, \$503,906 shall be ex-		
13	pended for workforce training.		
14	(m) Dual Enrollment	18,182,385	18,182,385
15	Of the above appropriation,		
16	\$200,000 shall be expended for		
17	a Dual Enrollment Pilot Pro-		
18	gram at Murphy University Cen-		
19	ter which shall be available		
20	to students in the state, with		
21	first priority given to stu-		
22	dents in the Mobile County		
23	School System. The remaining		
24	appropriation shall be ex-		
25	pended at the direction of the		
26	Chancellor of the Alabama Com-		
27	munity College System to con-		
28	tinue, expand, and develop a		
29	dual enrollment scholarship		
30	program for academic and ca-		
31	reer-technical education pro-		
32	grams. The Chancellor will		
33	work with business and indus-		
34	try partners to allocate the		
35	funds in a manner consistent		
36	with addressing identified		
37	needs in the State of Alabama.		
38	Such allocations will further		
39	and/or accommodate the contin-		
40	uation and expansion of dual		
41	enrollment programs.		
42	(n) Science, Technology, Engi-		
43	neering, Arts and Math		
44	(STEAM) Pilot Project	450,000	450,000
45	(o) Volunteer EMSP Certifica-		
46	tions.....	125,000	125,000
47	Pursuant to Sections 22-18-60,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	et seq., Code of Alabama 1975.		
2	(p) Automotive Workforce		
3	Training Scholarship Program		
4		210,000	210,000
5	The Board of Trustees of the		
6	Alabama Community College Sys-		
7	tem, in consultation with the		
8	Alabama Industrial Development		
9	and Training Institute, shall		
10	establish qualifications for		
11	the award of scholarships to		
12	high school students and		
13	adults enrolled in a state		
14	educational program relating		
15	to the automotive manufactur-		
16	ing industry and shall further		
17	provide for the implementation		
18	and administration of the		
19	scholarships. Scholarship re-		
20	cipients shall be selected by		
21	the Board, in consultation		
22	with a scholarship committee,		
23	comprised of members of the		
24	Board of Directors of the Ala-		
25	bama Automotive Manufacturers		
26	Association, from applications		
27	submitted to the association.		
28	The Board shall file a report		
29	with the Chairs of the Senate		
30	Committee on Finance and Taxa-		
31	tion-Education and the House		
32	Ways and Means-Education Com-		
33	mittee, the Deputy Director of		
34	the Legislative Services		
35	Agency-Fiscal Division, and		
36	the Finance Director on Sep-		
37	tember 30, 2021 regarding the		
38	total number of scholarships		
39	awarded for the Fall term of		
40	the 2020-2021 academic year		
41	and the institution attended		
42	by the scholarship recipients.		
43	The report shall also include		
44	the name of each scholarship		
45	recipient and the number of		
46	years the recipient has re-		
47	ceived a scholarship.		
48	(q) Distance Learning Program .	3,375,000	3,375,000
49	(r) Automotive Manufacturing	262,500	262,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Workforce Development Pro-		
2	gram.....		
3	(s) Smart Career Workforce		
4	Pilot Project.....	200,000	200,000
5	The above appropriation shall		
6	be expended to promote smart		
7	careers, support soft skill		
8	development through engagement		
9	opportunities for youth, de-		
10	velop and implement an effec-		
11	tive smart career awareness		
12	campaign for students, par-		
13	ents, and the underemployed;		
14	and to implement a national		
15	recruitment campaign to at-		
16	tract talent at all levels of		
17	experience across high-growth,		
18	high demand occupations.		
19	(t) Alabama Workforce Council		
20	Committee on Credentialing		
21	and Career Pathways	1,000,000	1,000,000
22	The above appropriation shall		
23	be expended for the Alabama		
24	Workforce Council Committee on		
25	Credentialing and Career Path-		
26	ways for the exclusive purpose		
27	of funding the fees associated		
28	with assessments necessary to		
29	attain credentials that are		
30	listed on the Alabama Compen-		
31	dia of Valuable Credentials		
32	and to pay the tuition and		
33	fees for dual enrollment		
34	courses that are associated		
35	with the completion of a		
36	course aligned to an in-demand		
37	career pathway listed on the		
38	regional and statewide lists		
39	of in-demand career pathways		
40	promulgated by the Alabama		
41	Workforce Council Committee on		
42	Credentialing and Career Path-		
43	ways. The Alabama Workforce		
44	Council Committee on		
45	Credentialing and Career Path-		
46	ways shall submit annually,		
47	not later than April 30th, to		
48	the Alabama Legislature, a		
49	report indicating the number		
50	of students who have earned		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	credentials and dual enroll-		
2	ment course credit through the		
3	Governor's Career Pathways		
4	Initiative and the employment		
5	outcomes of such students af-		
6	ter one and five years of the		
7	time of program completion.		
8	The Chancellor of the Alabama		
9	Community College System shall		
10	report quarterly to the Chairs		
11	of the Senate Committee on		
12	Finance and Taxation-Education		
13	and the House Ways and		
14	Means-Education Committee and		
15	the Deputy Director of the		
16	Legislative Services		
17	Agency-Fiscal Division any		
18	funds expended for industry		
19	certification initiatives.		
20	(u) The Women's Fund of		
21	Greater Birmingham Pilot		
22		400,000	400,000
23	The above appropriation shall		
24	be expended to support stu-		
25	dents in obtaining certifica-		
26	tions and post-secondary de-		
27	grees, to aid in scholarships,		
28	support services including		
29	transportation, tuition and		
30	fees, and academic support		
31	services. This appropriation		
32	is contingent upon the Women's		
33	Fund of Greater Birmingham		
34	providing matching private		
35	funding. The pilot program		
36	shall expire September 30,		
37	2022. The Fund shall file a		
38	report no later than December		
39	31, 2022 to the Governor, and		
40	the Chairs of the Senate Com-		
41	mittee on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee detailing the costs,		
45	benefits, and economic impact		
46	on the Fund.		
47	SOURCE OF FUNDS:		
48	(1) ETF.....	428,117,466	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	445,493,822	
2	Total Community College System		
3	Board of Trustees, Alabama ...	428,117,466	445,493,822
			873,611,288

4 (1) The allocations as set forth above shall be distributed by the Alabama Community
5 College System Board of Trustees through the Office of the Chancellor.

6 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
7 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
8 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
9 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
10 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
11 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
12 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
13 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
14 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
15 nity College for building renovation and the welding program at the Carver Campus;
16 \$145,000 shall be distributed to Central Alabama Community College for economic de-
17 velopment; \$125,000 shall be distributed to Lawson State Community College for car-
18 reer training; \$147,000 shall be distributed to Gadsden State Community College for
19 economic development; \$100,000 shall be distributed to Gadsden State Community Col-
20 lege for the Poultry Technology Center in partnership with Auburn University;
21 \$250,000 shall be distributed to Shelton State Community College for facility modi-
22 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
23 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
24 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
25 Community College for the technology and manufacturing program; \$275,000 shall be
26 distributed to Jefferson State Community College for the nursing program; \$250,000
27 shall be distributed to Wallace Community College-Dothan for the Center for Economic
28 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
29 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake
30 State Community Technical College for the machine tools and electricity program;
31 \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence
32 in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Ala-
33 bama Community College; and the remainder shall be distributed to each of the col-
34 leges based on a distribution model consistent with the recommendations in the final
35 report of the Alabama Community College Advisory Council on Outcomes-Based Funding,
36 except Marion Military Institute.

37 (3) The allocation of Adult Education funds appropriated herein is restricted to the
38 provision of services to individuals who are receiving benefits under the Adult Edu-
39 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
40 Opportunity Act of 2014.

41 (4) The Chancellor of the Alabama Community College System shall report quarterly to
42 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
43 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-
44 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.

45 **7. Cyber Technology and Engi-**
46 **neering, Alabama School of:**

47	(a) Operations and Maintenance	5,800,000	1,366,836	7,166,836
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,800,000	
4	(2) Federal and Local Funds ..	1,366,836	
5	Total Cyber Technology and		
6	Engineering, Alabama School of		
7	.....	5,800,000	7,166,836

8 **8. Debt Service:**

9	(a) Payments on Endowments ...	81,880	81,880
10	Payments on endowments shall		
11	be as follows:		
12	For interest on Auburn Univer-		
13	sity Endowment ...20,280		
14	For interest on University of		
15	Alabama Endowment ...61,000		
16	For interest on Grove Hill		
17	Endowment ...600		
18	(b) Interest on Public School		
19	Fund Endowment.....	532,864	532,864
20	Interest on Public School Fund		
21	Endowment shall be as follows:		
22	Interest on 16th Section		
23	Lands, Estimated ...410,000		
24	Interest on School Indemnity		
25	Lands, Estimated ...90,000		
26	Interest on Valueless 16th		
27	Section Land ...5,825		
28	Interest on Surplus Revenue		
29	...26,764		
30	Interest on James Wallace Fund		
31	...275		
32	(c) General Obligation Bonds,		
33	Estimated.....	29,623,003	29,623,003
34	The above appropriation shall		
35	be used to pay debt service on		
36	the following General Obliga-		
37	tion Bonds: Series 2010-A,		
38	Series 2010-B, Series 2013-A,		
39	Series 2014-A, Series 2016-A,		
40	Series 2016-C, Series 2018-A,		
41	and Series 2018-B. In the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	event any of the above bonds		
2	are refunded or new General		
3	Obligation bonds are issued,		
4	debt service on these newly		
5	issued bonds may be paid from		
6	the appropriations made above		
7	from the Education Trust Fund		
8	contingent upon the recommen-		
9	dation of the Director of Fi-		
10	nance and the approval of the		
11	Governor.		
12	(d) Alabama Incentives Financ-		
13	ing Authority Bonds, Esti-		
14	mated.....		
	3,139,580		3,139,580
15	The above appropriation shall		
16	be used to pay debt service on		
17	the following Alabama Incen-		
18	tives Financing Authority		
19	Bonds: Series 2009-A, Series		
20	2009-B, Series 2009-C and Se-		
21	ries 2012-A. In the event any		
22	of the above bonds are re-		
23	funded or new Alabama Incen-		
24	tives Financing Authority		
25	bonds are issued, debt service		
26	on these newly issued bonds		
27	may be paid from the appropri-		
28	ations made above from the		
29	Education Trust Fund contin-		
30	gent upon the recommendation		
31	of the Director of Finance and		
32	the approval of the Governor.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....		
	32,762,583		
35	(2) ETF, Estimated.....		
	81,880		
36	(3) ETF-Transfer.....		
	532,864		
37	Total Debt Service.....		
	33,377,327		33,377,327
38			
39	9. Dental Scholarship Awards,		
40	Board of:		
41	(a) Support of Other Educa-		
42	tional Activities Program ..		
	731,166		731,166
43	To be expended under the pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 visions of Sections 16-47-76
2 through 16-47-81, Code of Ala-
3 bama 1975. Of the above appro-
4 priation, \$500,000 shall be
5 expended on the Alabama Dental
6 Service Program as set out in
7 Sections 16-47-77 through
8 16-47-81, Code of Alabama
9 1975. Funds shall be used for
10 forgivable loans to dental
11 students who agree to reside
12 and practice in counties where
13 there is a shortage of den-
14 tists. To determine the coun-
15 ties with a shortage of den-
16 tists the Board of Dental
17 Scholarships Awards shall an-
18 nually calculate by county a
19 dentist shortage index, pursu-
20 ant to Section 16-47-81, by
21 dividing the population of the
22 county by the per capita num-
23 ber of recommended dentists.
24 In addition to the dentist
25 shortage index, the Board
26 shall give preference to den-
27 tists that reside in a county
28 with a dentist shortage, and
29 shall consider the percentage
30 of dentists in a county that
31 are over the age of 65, the
32 probability of economic suc-
33 cess and the proximity of a
34 county to a major metropolitan
35 area in determining the coun-
36 ties eligible for the loan
37 recipient. Annually the Board
38 shall compile a list of ten
39 counties for the loan recipi-
40 ent to choose from to prac-
41 tice. The recipient must spend
42 an average of 20 hours a week
43 on an annual basis practicing
44 direct patient care in the
45 designated county for a mini-
46 mum of 5 years to qualify for
47 forgiveness of the loan. The
48 Board shall file a report with
49 the Chairs of the Senate Com-
50 mittee on Finance and Taxa-
51 tion-Education and the House

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Ways and Means-Education Com-		
2	mittee, the Deputy Director of		
3	the Legislative Services		
4	Agency-Fiscal Division and the		
5	Finance Director on October 1,		
6	2020 regarding the total num-		
7	ber of scholarships awarded		
8	for the fall term of the		
9	2019-2020 academic year and		
10	the institution attended by		
11	the scholarship recipients.		
12	The report shall also include		
13	the name of each scholarship		
14	recipient and the number of		
15	years the recipient has re-		
16	ceived a scholarship.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	731,166	
19	Total Dental Scholarship		
20	Awards, Board of.....	731,166	731,166
21	10. Early Childhood Education,		
22	Department of:		
23	(a) Social Services Program ..	132,215,130	24,875,000
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	Marketing Campaign for Alabama		
28	Family Central ...500,000		
29	Strong Start/Strong Finish		
30	...1,400,440		
31	Office of School Readiness		
32	...126,798,645		
33	Operations and Maintenance		
34	...381,045		
35	Home Instruction for Parents		
36	of Preschool Youngsters		
37	(HIPPY)/First Teacher Home		
38	Visiting Program ...3,135,000		
39	(b) Children's Policy Council		
40	Program.....	6,000,000	6,000,000
41	SOURCE OF FUNDS:		
42	(1) ETF.....	132,215,130	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) Children's Policy Council		
3	Fund.....	6,000,000	
4	(3) Federal and Local Funds ..	24,375,000	
5			
6	(4) P-3 Learning Continuum ...	500,000	
7	Total Early Childhood Educa-		
8	tion, Department of	132,215,130	30,875,000
			163,090,130
9	It is the intent of the Legis-		
10	lature that the above appro-		
11	priation for the Strong		
12	Start/Strong Finish initiative		
13	be used to expand the		
14	Pre-K-3rd approach to learning		
15	and will incorporate the most		
16	successful parts of Pre-K-3rd		
17	initiatives in order to estab-		
18	lish a strong foundation of		
19	early learning experiences		
20	that promotes student achieve-		
21	ment and success. It is the		
22	intent of the Legislature that		
23	the Department notify the mem-		
24	bers of each local legislative		
25	delegation (whenever possible)		
26	prior to grants being awarded		
27	in each legislative district.		
28	The Department shall notify		
29	the legislative delegation of		
30	the amount of the grant, the		
31	recipient of the grant and the		
32	date the grant is awarded.		
33	11. Economic and Community Af-		
34	fairs, Alabama Department of:		
35	(a) Rural Broadband Grant Pro-		
36	gram.....	20,000,000	20,000,000
37	(b) Research and Development		
38	Grant Program.....	5,000,000	5,000,000
39	The Department shall be eligi-		
40	ble for an administrative fee		
41	not to exceed two and one-half		
42	percent (2.5%) of the sum ap-		
43	propriated herein.		
44	(c) Electric Vehicle Technol-	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ogy Education Program		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	26,000,000	
4	Total Economic and Community		
5	Affairs, Alabama Department of		
6	.....	26,000,000	26,000,000

8 **12. Education, State Board of -**
9 **Local Boards of Education:**

10	(a) Foundation Program	3,956,777,507	648,365,834	4,605,143,341
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11 Of the above appropriation,
12 \$7,839,874 is to be expended
13 for the conversion and modern-
14 ization of the Alabama Student
15 Information Management System
16 (ASIMS). ASIMS will allow the
17 continued support and mainte-
18 nance of the Information Man-
19 agement System which permits
20 each local Education Agency
21 and the State Department of
22 Education to comply with all
23 state and federal accountabil-
24 ity standards and reporting
25 obligations. These funds shall
26 be expended for the State De-
27 partment of Education's con-
28 tractual Fiscal Year 2021
29 costs for implementation of
30 the new ASIMS.

31	(b) Transportation Program ...	375,781,440		375,781,440
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32 The rate per day for two per-
33 sonal days and five sick days
34 for transportation personnel
35 shall be \$50. The State De-
36 partment of Education shall
37 develop a plan to fund and
38 replace school buses that have
39 been in service for more than
40 ten years. The plan shall take
41 into consideration the age and
42 mileage of eligible buses and
43 the number of eligible buses
44 that run morning and afternoon
45 routes. The Department shall
46 provide a copy of the plan to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chair of the House Ways		
2	and Means-Education Committee		
3	and the Chair of the Senate		
4	Committee on Finance and Taxa-		
5	tion-Education, and the Deputy		
6	Director of the Legislative		
7	Services Agency-Fiscal Divi-		
8	sion, by the 5th legislative		
9	day of the 2021 Regular Ses-		
10	sion.		
11	(c) At-Risk Student Program ..	19,567,734	19,567,734
12	Each district shall receive		
13	its pro-rata share for each		
14	student who is defined as be-		
15	ing at-risk of dropping out of		
16	school or is performing at an		
17	academic level below current		
18	grade placement. At-Risk funds		
19	may be expended for student		
20	programs to improve the effi-		
21	ciency and utilization of		
22	technology-based educational		
23	resources in the classroom. Of		
24	the above appropriation,		
25	\$150,000 shall be allocated		
26	for the Retired Senior Volun-		
27	teer Program, which shall be		
28	used for student tutoring and		
29	mentoring. The funds allocated		
30	to the Retired Senior Volun-		
31	teer Program shall not be used		
32	for salaries. The program		
33	shall file a report on October		
34	1, 2020 with the Department of		
35	Education, the Chairs of the		
36	Senate Committee on Finance		
37	and Taxation-Education and the		
38	House Ways and Means-Education		
39	Committee, the Finance Direc-		
40	tor, and the Deputy Director		
41	of the Legislative Services		
42	Agency-Fiscal Division regard-		
43	ing the number of volunteer		
44	hours provided statewide and		
45	to each local school system		
46	for the prior year.		
47	(d) Endowment Interest Pro-		
48	gram-Public School Fund,		
49	Estimated.....	532,864	532,864
50	(e) Public School Fund, Esti-	195,000,000	195,000,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	mated.....		
2	Notwithstanding Section		
3	16-13-234, Code of Alabama		
4	1975, the local boards of edu-		
5	cation shall request waivers		
6	to spend Public School Funds		
7	appropriated in this Act, af-		
8	ter the payment of pledged		
9	debt service or obligated cap-		
10	ital projects, for other oper-		
11	ating expenses.		
12	(f) Board of Adjustment	750,800	750,800
13	(g) School Nurses Program	33,993,095	33,993,095
14	To be distributed so that each school system shall receive one nurse and an addi-		
15	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
16	bership during the first 20 scholastic days after Labor Day of the preceding school		
17	year. The School Nurses Program shall use the following salary matrix to determine		
18	nursing salaries, based on 182 contract days. The pay of any part-time employee		
19	shall conform to the pro-rata share of the following matrix:		
20	Years Expe-		
21	rience	LPN	RN
			RN/MS
22	less than 3	20,910	39,779
23	3 but less		45,749
24	than 6	22,981	43,755
25	6 but less		50,313
26	than 9	23,970	45,671
27	9 but less		52,521
28	than 12	24,281	46,282
29	12 but less		53,225
30	than 15	24,719	47,124
31	15 but less		54,190
32	than 18	25,261	48,198
33	18 but less		55,430
34	than 21	25,565	48,821
35	21 but less		56,143
36	than 24	25,871	49,444
37	24 but less		56,863
38	than 27	26,421	50,032
39	27 or more	26,972	57,451
40	(h) Information Technology		
41	Services Program.....	8,775,573	8,775,573
42	The above appropriation shall		
43	be expended by local school		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	systems towards the position		
2	of a District Technology Coord-		
3	inator that meets the job		
4	description and qualifications		
5	established by the State Board		
6	of Education.		
7	(i) Career Tech Operations and		
8	Maintenance.....	5,000,000	5,000,000
9	(j) Current Units.....	13,109,561	13,109,561
10	The above appropriation in-		
11	cludes funds for start-up		
12	and/or conversion of public		
13	charter schools which shall be		
14	funded at Foundation Program		
15	cost per unit in the same man-		
16	ner as other public K-12		
17	schools. If a bill is enacted		
18	by the Legislature prior to		
19	October 1, 2020 that provides		
20	for the allocation of funds to		
21	local boards of education ex-		
22	periencing growth in average		
23	daily membership, the above		
24	funds shall be allocated pur-		
25	suant to the provisions of		
26	that act.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	4,413,755,710	
29	(2) Federal and Local Funds ..		648,365,834
30	(3) Public School Fund, Esti-		
31	mated.....		195,532,864
32	Total Education, State Board		
33	of - Local Boards of Education		
34	.....	4,413,755,710	843,898,698
			5,257,654,408

35

36 Upon certification and approval by the Deputy State Superintendent of the Office of

37 Administrative and Financial Services that any newly formed city school system is an

38 operational public school system within the State of Alabama, the Department shall

39 ensure that any Foundation Program funds or other state funds allocated to the par-

40 ent county board of education of the newly formed city school system for students

41 that attended and were counted in the Average Daily Membership of the parent county

42 board of education and now will attend the newly formed city school system shall be

43 transferred to the newly formed city school system for operational expenses. The

44 above appropriation shall be distributed by the State Board of Education in accor-

45 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	27 or more	52,015	59,637	64,209
2				68,780
3				52,015

2 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
3 appropriation for the 1% over the total cost of instructional salaries for the Foun-
4 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
5 year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two per-
6 sonal days and five sick days (for units earned in the Foundation Program) shall be
7 \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for
8 Tier I members and 11.22% of salaries for Tier II members. The Public Education Em-
9 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
10 full-time employee. As funds are appropriated, the appropriation herein shall in-
11 clude funds to pay for substitute support employees for each day a support employee
12 is absent.

13 For "Classroom Instructional Support," the uniform amounts used in determining the
14 Foundation Program allowance for classroom instructional support shall be: (1) text-
15 books or digital resources at \$75.00 per pupil in average daily membership during
16 the first 20 scholastic days after Labor Day of the preceding school year; (2)
17 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-
18 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-
19 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
20 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
21 located for instructional support units to meet Advanced Education standards may be
22 used for principals, assistant principals, counselors, and librarians as calculated
23 by the State Department of Education and assigned to the schools where such units
24 are earned. An instructional support unit earned for a principal shall be increased
25 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
26 and unit schools. An instructional support unit earned for an assistant principal
27 shall be increased by .10 for elementary schools, middle schools, secondary schools
28 and unit schools. An instructional support unit earned for a counselor shall be in-
29 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
30 of funds in the Foundation Program at the local level shall be determined and made
31 by the local board of education in accordance with rules and regulations of the
32 State Board of Education and all laws governing such school budgets and expendi-
33 tures.

34 **13. Education, State Department**
35 **of:**

36	(a) Administrative Services			
37	Program.....	231,387,502	62,129,193	293,516,695

38 The proposed spending plan for
39 the ETF monies included in the
40 above program is as follows:

41	Operations and			
42	Maintenance of			
43	the Department .	24,381,092		
44	Children First			
45	Trust Fund	3,050,000		

46 The above appropriation will
47 be directed by the State De-
48 partment of Education towards

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the specialized treatment of		
2	students with autism, students		
3	with emotional disabilities		
4	and students with deficit dis-		
5	orders. The Department may		
6	also allocate funds to each		
7	local educational agency as a		
8	supplemental appropriation		
9	based upon the number of stu-		
10	dents with identifiable dis-		
11	abilities.		
12	Operations and		
13	Maintenance for		
14	the Alabama		
15	Reading Initia-		
16	tive	78,239,601	
17	Of the above		
18	amount, at		
19	least		
20	\$36,800,000		
21	shall be allo-		
22	cated directly		
23	to local boards		
24	of education		
25	for the employ-		
26	ment of reading		
27	coaches to work		
28	in grades K-3.		
29	At a minimum,		
30	\$80,000 shall		
31	be distributed		
32	to each local		
33	board of educa-		
34	tion for the		
35	employment of a		
36	full time read-		
37	ing coach. The		
38	remaining funds		
39	shall be dis-		
40	tributed to		
41	each local		
42	board of educa-		
43	tion pro-rata		
44	based on the		
45	number of K-3		
46	schools and/or		
47	students as de-		
48	termined by the		
49	State Depart-		
50	ment of Educa-		
51	tion. All funds		

Education Trust Fund	Earmarked Funds	Appropriation Total
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1 are to be dis-
2 tributed and
3 expended for
4 reading coaches
5 to serve grades
6 K, 1, 2, and 3
7 only. It is the
8 intent of the
9 Legislature
10 that funds ap-
11 propriated for
12 the Alabama
13 Reading Initia-
14 tive be ex-
15 pended only for
16 the Alabama
17 Reading Initia-
18 tive Program.
19 The State Su-
20 perintendent of
21 Education shall
22 report
23 semi-annually
24 to the Chairs
25 of the Senate
26 Committee on
27 Finance and
28 Taxa-
29 tion-Education,
30 the House Ways
31 and
32 Means-Education
33 Committee, and
34 the Permanent
35 Joint Legisla-
36 tive Committee
37 on Finances and
38 Budgets and the
39 Deputy Director
40 of the Legisla-
41 tive Services
42 Agency-Fiscal
43 Division the
44 expenditures
45 for the Alabama
46 Reading Initia-
47 tive Program.
48 Such report
49 shall include,
50 but not be lim-
51 ited to, the

Education Trust	Earmarked Funds	Appropriation Total
Fund		tal

1 specific
2 amounts ex-
3 pended for pro-
4 fessional de-
5 velopment,
6 on-site support
7 and for school
8 coaches and
9 support staff
10 for Alabama
11 Reading Initia-
12 tive purposes
13 only. The re-
14 maining funds
15 shall be ex-
16 pended for any
17 of the follow-
18 ing: for the
19 employment of
20 state and re-
21 gional level
22 reading spe-
23 cialists, for
24 professional
25 development and
26 technical as-
27 sistance to
28 schools, to
29 supplement the
30 costs of local
31 reading
32 coaches, summer
33 enrichment pro-
34 grams, incen-
35 tives for
36 schools demon-
37 strating the
38 most growth in
39 grade 3 reading
40 achievement, or
41 other purposes
42 to improve K-3
43 literacy.
44 \$18,564,000 of
45 the funds ap-
46 propriated
47 herein shall be
48 expended in
49 accordance with
50 the general
51 provisions of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Act 2019-523.		
2	The State Su-		
3	perintendent of		
4	Education shall		
5	ensure these		
6	funds target		
7	the lowest per-		
8	forming		
9	schools.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative	30,299,318	
16	From the above		
17	appropriation,		
18	the State Su-		
19	perintendent of		
20	Education shall		
21	direct AMSTI		
22	resources to		
23	the districts		
24	based on their		
25	individual		
26	needs. This ap-		
27	propriation		
28	shall not be		
29	transferred and		
30	must be ex-		
31	pended in ac-		
32	cordance with		
33	the intent of		
34	the appropria-		
35	tion to each of		
36	the AMSTI		
37	sites. It is		
38	the intent of		
39	the Legislature		
40	that funds ap-		
41	propriated for		
42	AMSTI be di-		
43	vided based		
44	upon the number		
45	of classroom		
46	teachers served		
47	by in-service		
48	centers and ex-		
49	pended only for		
50	the Alabama		
51	Math, Science		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and Technology
 2 Initiative Pro-
 3 gram through
 4 established
 5 procedures of
 6 the most recent
 7 year's contrac-
 8 tual agreement
 9 of each site
 10 within the re-
 11 gional
 12 in-service cen-
 13 ter regions.
 14 The State Su-
 15 perintendent of
 16 Education shall
 17 report
 18 semi-annually
 19 to the Chairs
 20 of the Senate
 21 Committee on
 22 Finance and
 23 Taxa-
 24 tion-Education,
 25 the House Ways
 26 and
 27 Means-Education
 28 Committee, the
 29 Permanent Joint
 30 Legislative
 31 Committee on
 32 Finances and
 33 Budgets and the
 34 Deputy Director
 35 of the Legisla-
 36 tive Services
 37 Agency-Fiscal
 38 Division the
 39 expenditures
 40 for the Alabama
 41 Math, Science
 42 and Technology
 43 Initiative Pro-
 44 gram. Such re-
 45 port shall in-
 46 clude, but not
 47 be limited to,
 48 the amounts
 49 expended for
 50 the equipment,
 51 materials and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 supplies needed
2 to teach math
3 and science, as
4 well as the
5 amounts ex-
6 pended for pro-
7 fessional de-
8 velopment and
9 on-site sup-
10 port. The re-
11 port shall also
12 include infor-
13 mation regard-
14 ing the effec-
15 tiveness of the
16 initiative in
17 improving math
18 and science
19 test scores for
20 K-12 students.
21 No money appro-
22 priated for the
23 Alabama Reading
24 Initiative or
25 the Alabama
26 Math, Science
27 and Technology
28 Initiative may
29 be repurposed
30 by the State
31 Superintendent
32 of Education
33 for any other
34 purpose other
35 than those al-
36 ready estab-
37 lished herein.

38	School Safety		
39	Security and		
40	Climate Program	5,580,000	

41 Of the above
42 amount,
43 \$800,000 shall
44 be expended for
45 Regional Safety
46 Training Spe-
47 cialists;
48 \$250,000 shall
49 be expended for
50 the Mental
51 Health Collabo-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 rative; and
 2 \$4,530,000
 3 shall be ex-
 4 pended for the
 5 School-Based
 6 Mental Health
 7 Service Coordi-
 8 nator. The
 9 above appropri-
 10 ation for
 11 School-Based
 12 Mental Health
 13 Service Coordi-
 14 nator shall be
 15 expended to
 16 provide grants
 17 to each local
 18 education
 19 agency to ex-
 20 pand
 21 school-based
 22 mental health
 23 initiatives.
 24 The State Su-
 25 perintendent of
 26 Education shall
 27 notify, in
 28 writing, all
 29 school systems
 30 of the avail-
 31 ability of the
 32 funding. The
 33 notification
 34 shall include
 35 the grant ap-
 36 plication and
 37 the amount
 38 available to
 39 each system.
 40 The grant ap-
 41 plication pro-
 42 cess must re-
 43 quire the sub-
 44 mission of
 45 plans by the
 46 applicant to
 47 provide for a
 48 mental health
 49 service coordi-
 50 nator to sup-
 51 port coordina-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion of mental		
2	health services		
3	throughout the		
4	system. In the		
5	awarding of		
6	grants prefer-		
7	ence will be		
8	given to appli-		
9	cants willing		
10	to partner with		
11	the Alabama		
12	Department of		
13	Mental Health		
14	under the ADMH		
15	school-based		
16	Mental Health		
17	collaboration.		
18	Any additional		
19	funding for the		
20	program after		
21	FY 2021 shall		
22	be allocated to		
23	school systems		
24	by ADM.		
25	Computer Sci-		
26	ence for Ala-		
27	bama (CS4AL)		
28	Program	2,000,000	
29	State Charter		
30	School Commis-		
31	sion	800,000	
32	Arts Education .	1,300,000	
33	Alabama Holo-		
34	caust Commis-		
35	sion	70,000	
36	Statewide Stu-		
37	dent Assessment		
38	.....	19,405,117	
39	To be expended		
40	for expenses		
41	directly re-		
42	lated to stu-		
43	dent assess-		
44	ments.		
45	CLAS-Certified		
46	Instructional		
47	Leader Program	548,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Children's Eye		
2	Screening Pro-		
3	gram and Fol-		
4	low-up Eye Care		
5	2,896,460	
6	Of the above		
7	appropriation,		
8	\$1,448,230		
9	shall be used		
10	to provide eye		
11	screening for		
12	students in		
13	Grades K, 2 and		
14	4. The method		
15	of screening		
16	shall be color		
17	photo refrac-		
18	tion as devel-		
19	oped by the Na-		
20	tional Aeronau-		
21	tics and Space		
22	Administration;		
23	and \$1,448,230		
24	shall be used		
25	to provide fol-		
26	low-up eye care		
27	for Grades K, 2		
28	and 4 students.		
29	Follow-up eye		
30	care services		
31	shall include,		
32	but not be lim-		
33	ited to, pro-		
34	viding assis-		
35	tance in ob-		
36	taining and co-		
37	ordinating lo-		
38	cal eye care		
39	services for		
40	those children		
41	identified as		
42	needing said		
43	follow-up eye		
44	care services		
45	whether in-		
46	sured, unin-		
47	sured or		
48	underinsured.		
49	Children iden-		
50	tified as unin-		
51	sured or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 underinsured
 2 shall be pro-
 3 vided with free
 4 eye exams and
 5 free prescrip-
 6 tion specta-
 7 cles. A data-
 8 base including
 9 specific data
 10 by child,
 11 grade,
 12 school/system,
 13 and services
 14 for out-
 15 come-based mea-
 16 surement shall
 17 be maintained
 18 and archived.
 19 The Department
 20 shall request
 21 bids to provide
 22 eye screening
 23 services for
 24 the school year
 25 beginning Au-
 26 gust 2021 in
 27 collaboration
 28 and consulta-
 29 tion with the
 30 UAB School of
 31 Optometry.

32	Alabama Ear In-		
33	stitute	335,000	

34	Local School		
35	and School Sys-		
36	tem Academic		
37	and Financial		
38	Improvement		
39	Program		
40	(At-Risk)	9,240,633	

41 Of the above
 42 appropriation,
 43 \$250,000 shall
 44 be expended for
 45 financial
 46 awards pursuant
 47 to the Legisla-
 48 tive School
 49 Performance
 50 Recognition

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program, as		
2	established by		
3	Section		
4	16-6C-3, Code		
5	of Alabama		
6	1975.		
7	Military Chil-		
8	dren Support		
9	Plan	800,000	
10	English Lan-		
11	guage Learners		
12	Program	14,155,334	
13	Based on the 2019-20 school		
14	system count supplied to the		
15	Alabama Department of Educa-		
16	tion by each local superinten-		
17	dent of education, the amount		
18	herein is appropriated on a		
19	per student basis to be uti-		
20	lized by local school boards		
21	to provide assistance to stu-		
22	dents not utilizing English as		
23	their native language so they		
24	may become proficient in read-		
25	ing, writing and speaking Eng-		
26	lish at the earliest possible		
27	time. Notwithstanding the		
28	above: (1) funding to school		
29	systems where the percentage		
30	of English Language Learner		
31	(ELL) students to the total		
32	number of students enrolled in		
33	the school system exceeds ten		
34	percent shall receive a weight		
35	of 1.5 per students; and (2)		
36	funding to schools where the		
37	percentage of current English		
38	Language Learner (ELL) stu-		
39	dents to the total number of		
40	students enrolled in the		
41	school exceeds twenty percent		
42	or current or former English		
43	Language Learner (ELL) stu-		
44	dents exceed twenty percent		
45	shall receive a weight of 1.5		
46	per student.		
47	Tenure Person-		
48	nel Hearings ..	200,000	
49	To provide reimbursements for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	court reporters and hearing		
2	officers under the provisions		
3	of Title 16, Chapter 24C, Code		
4	of Alabama 1975.		
5	Distance Learn-		
6	ing.....	20,165,768	
7	Job descriptions shall be de-		
8	veloped by the State Depart-		
9	ment of Education for posi-		
10	tions funded by this appropri-		
11	ation. The hiring of personnel		
12	shall be monitored by the		
13	State Department of Education		
14	for compliance with these job		
15	descriptions. In addition,		
16	these funds shall be used ex-		
17	clusively for the distance		
18	learning initiative ACCESS		
19	(Alabama Connecting Class-		
20	rooms, Educators, and Students		
21	Statewide). For the 2020-2021		
22	school year, the Department		
23	shall not charge any Alabama		
24	resident, whether		
25	home-schooled or enrolled in a		
26	non-public school, a fee to		
27	participate in the ACCESS Pro-		
28	gram.		
29	Advanced Place-		
30	ment	7,421,179	
31	High Needs Spe-		
32	cial Education		
33	Grant Program	9,750,000	
34	Juvenile Proba-		
35	tion Officers	750,000	
36	(b) Financial Assistance Pro-		
37	gram.....	55,741,158	1,244,479,515
			1,300,220,673
38	The proposed spending plan for		
39	the ETF monies included in the		
40	above program is as follows:		
41	Southwest		
42	School of Deaf		
43	and Blind	198,865	
44	Symphony in Ed-		
45	ucation Program	100,000	
46	Special Educa-		
47	tion Pre-School	5,623,062	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Program	
2	National Board	
3	for Profes-	
4	sional Teaching	
5	Standards	11,427,424

6 The above appropriation in-
7 cludes funds to pay salary
8 supplements and related bene-
9 fit costs for Nationally
10 Board-Certified Teachers
11 (NBCT) and other costs of the
12 program. Supplement amounts
13 will be determined by the
14 availability of funds based on
15 the number of National Board
16 Certified Teachers. (1) The
17 state of Alabama will provide
18 an annual supplement of \$5,000
19 to any NBCT that is employed
20 full-time in a public K-12
21 school and is properly certi-
22 fied by the state of Alabama.
23 The existing eligibility cri-
24 teria will apply: (a) NBCTs
25 employed on a less than
26 full-time contract on October
27 1 will receive a pro-rata
28 share of the salary supple-
29 ment. (b) NBCTs employed
30 full-time after October 1 will
31 receive a pro-rata share of
32 the salary supplement. (c)
33 NBCTs who earn National Board
34 Certification in another state
35 and are teaching full-time in
36 Alabama on October 1 and are
37 properly certified by the
38 state of Alabama will receive
39 the annual salary stipend. (d)
40 NBCTs employed as a substitute
41 are not eligible for the sal-
42 ary supplement. (e) NBCTs who
43 are on leave of absence for
44 more than half a school year
45 will receive a prorated amount
46 based on the number of months
47 worked during the school year.
48 (f) NBCTs will receive the
49 salary supplement each year of
50 the valid period of the cer-

1 tificate unless the Alabama
 2 Legislature declines to make
 3 the annual appropriation. (g)
 4 NBCTs must renew their certif-
 5 icate by the year of the cer-
 6 tificate's expiration in order
 7 to continue receiving the sal-
 8 ary supplement. (h) NBCTs em-
 9 ployed in the final year of
 10 the certificate valid period
 11 will receive a prorated amount
 12 based on the number of months
 13 worked covered in that valid
 14 period. (i) NBCTs who leave
 15 after October 1 will be eligi-
 16 ble for a prorated amount
 17 based on the months served.
 18 (j) NBCTs must remain employed
 19 with a public K-12 local Board
 20 of Education in order to con-
 21 tinue receiving the salary
 22 supplement. (2) In addition to
 23 the supplement provided by
 24 subsection (1) of this sec-
 25 tion, classroom teachers shall
 26 be eligible for an additional
 27 supplement of \$5,000 if in an
 28 instructional assignment in
 29 challenging, high poverty
 30 schools, subject to the fol-
 31 lowing conditions and limita-
 32 tions: (a) Teacher holds a
 33 valid NBPTS certificate in
 34 Literacy, English as a New
 35 Language, Math, Science, Ex-
 36 ceptional Needs, or Career and
 37 Technical Education; and (b)
 38 School has been on the "Fail-
 39 ing School" list 3 of the last
 40 5 years; and/or (c) School has
 41 a graduation rate more than
 42 10% less than the state aver-
 43 age for 2 of the 3 most re-
 44 cently posted years; and/or
 45 (d) School has a free and re-
 46 duced federal lunch student
 47 percentage of 75% or greater
 48 as determined by the most re-
 49 cent data posted or provides
 50 meals to all students through
 51 the Community Eligibility Pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 vision. The State Department
 2 of Education shall file a re-
 3 port on or before September
 4 30, 2021 with the Chairs of
 5 the Senate Committee on Fi-
 6 nance and Taxation-Education
 7 and House Ways and
 8 Means-Education Committee and
 9 the Deputy Director of the
 10 Legislative Services
 11 Agency-Fiscal Division regard-
 12 ing the number of classroom
 13 teachers becoming eligible and
 14 receiving the additional sup-
 15 plement provided in (2) above
 16 during fiscal year 2021.

17 Children's Hos-
 18 pital 703,546

19 Of the above appropriation,
 20 \$600,000 shall be distributed
 21 to the Children's Hospital for
 22 poison control.

23 Career Tech
 24 Initiative 8,327,239

25 The above appropriation shall
 26 be spent on expanding career
 27 tech learning opportunities
 28 for students and to extend
 29 leadership and student orga-
 30 nized activities throughout
 31 the state as defined by the
 32 State Superintendent of Educa-
 33 tion. Of the above appropria-
 34 tion, \$1,700,000 shall be used
 35 to expand the Career Coaches
 36 Program. Career coaches who
 37 are certified as teachers may
 38 be compensated on the state
 39 minimum salary schedule for
 40 teachers based upon years of
 41 experience, highest degree
 42 earned, and the length of con-
 43 tract in the same manner as
 44 classroom teachers. Further-
 45 more, not more than \$1,000,000
 46 of the above appropriation
 47 shall be first used for
 48 agriscience purposes if an
 49 adequate number of RFP's are
 50 received. Such funds shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 made available through a com-
2 petitive grant process to pay
3 stipends, salaries, benefits
4 and travel of agriscience
5 teachers who work on a 220 day
6 or less contract provided
7 their duties and activities
8 exceed existing contract
9 length. In the event all the
10 agriscience funds are not ap-
11 plied for, the balance of the
12 \$1,000,000 shall revert to the
13 balance of the appropriation
14 and shall be distributed at
15 the discretion of the State
16 Superintendent of Education
17 for additional career tech
18 initiatives not limited to but
19 including travel and student
20 leadership development activi-
21 ties in other career tech pro-
22 gram disciplines. Of the above
23 appropriation, \$794,372 shall
24 be expended for the Imagine
25 Academy; \$451,900 shall be
26 expended for the Agribusiness
27 Education Program; \$215,000
28 shall be expended for one-time
29 repairs for the Cullman County
30 Agricultural Trade Center; and
31 \$250,000 shall be expended for
32 the ProStart Career and Tech-
33 nical Education Program for
34 culinary, restaurant and hos-
35 pitality training for high
36 school students that is recog-
37 nized as meeting the standards
38 set by the national profes-
39 sional trade association for
40 the industry.

41	Teacher		
42	In-Service Cen-		
43	ters	2,959,080	

44 The State Superintendent of
45 Education shall administer the
46 In-Service Centers by confirm-
47 ing the areas of focus for
48 professional development ac-
49 tivities, monitoring and ap-
50 proving the professional de-
51 velopment plan of the centers,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 approving the budget, and
 2 evaluating the centers on an
 3 annual basis to determine per-
 4 formance outcomes and identify
 5 any deficiencies and require
 6 any necessary corrective mea-
 7 sures. Notwithstanding herein
 8 shall require the existing
 9 in-service regions be redrawn
 10 or require the State Superin-
 11 tendent to distribute AMSTI,
 12 ASIMS, technology in motion,
 13 or other funds to more than
 14 the existing in-service re-
 15 gions. The above appropriation
 16 to the In-Service Centers
 17 shall be distributed to the
 18 In-Service Centers as follows:

19 University of
 20 Alabama

21 217,415

22 University of
 23 Alabama at Bir-
 24 mingham

25 301,015

26 Alabama A and M
 27 University

28 274,253

29 Alabama State
 30 University

31 236,454

32 Athens State
 33 University

34 229,004

35 Auburn Univer-
 36 sity

37 238,384

38 Jacksonville
 39 State Univer-
 40 sity

41 233,695

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Montevallo		
3	.....	245,558	
4	Troy University		
5	.....	248,042	
6	University of		
7	North Alabama		
8	.....	212,449	
9	University of		
10	South Alabama		
11	.....	322,811	
12	University of		
13	West Alabama		
14	.....	200,000	
15	Teacher Profes-		
16	sional Develop-		
17	ment Training .	2,398,913	
18	Of the above appropriation,		
19	\$857,192 shall be used for the		
20	Technology in Motion Program		
21	to train teachers (K-12) on		
22	authentic computer science.		
23	High school and middle school		
24	teachers from math, science,		
25	and career tech will be		
26	trained to offer stand-alone		
27	Computer Science courses, and		
28	elementary teachers will be		
29	trained to integrate computer		
30	science into weekly activi-		
31	ties, following nationally		
32	developed curricula that ad-		
33	dress the Alabama Standards		
34	for Computer Science. Of the		
35	above appropriation, \$300,000		
36	shall be used for Computer		
37	Science educator training. The		
38	ALSDE shall coordinate and as		
39	needed allocate funds through		
40	a competitive grant process		
41	for state entities (e.g.,		
42	non-profits, higher ed) to		
43	offer professional development		

Education Trust	Earmarked Funds	Appropriation Total
Fund		

1 on curricula that has been
2 approved by the ALSDE for a
3 computer science pathway; cur-
4 ricula should be open and
5 available across multiple com-
6 puting platforms (e.g., avail-
7 able within a web browser).
8 Funding shall be used for pro-
9 fessional development and
10 teacher support. The ALSDE
11 shall provide a report of the
12 initiative to the Chair of the
13 House Ways and Means-Education
14 Committee and the Chair of
15 Senate Committee on Finance
16 and Taxation-Education no
17 later than June 15, 2021. Of
18 the above appropriation,
19 \$613,907 shall be used to es-
20 tablish a Middle School Com-
21 puter Programming Initiative.
22 The Department shall allocate
23 funds through a competitive
24 grant process for local educa-
25 tion agencies. Each grant may
26 be used for professional de-
27 velopment, training, and cur-
28 riculum, and shall not exceed
29 \$25,000. Only one grant is
30 available per system. The De-
31 partment shall provide a re-
32 port of the initiative to the
33 Chair of the House Ways and
34 Means-Education Committee and
35 the Chair of Senate Committee
36 on Finance and Taxa-
37 tion-Education no later than
38 June 1, 2021. Of the above
39 appropriation, \$438,907 shall
40 be used for the Principal
41 Mentoring Program and \$188,907
42 shall be used for the Special
43 Education Professional Devel-
44 opment Program for educators
45 and school board members. The
46 Department shall file a report
47 with the Chairs of the House
48 Ways and Means-Education Com-
49 mittee and the Senate Commit-
50 tee on Finance and Taxa-
51 tion-Education and the Deputy

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Director of the Legislative		
2	Services Agency-Fiscal Divi-		
3	sion on the first day of the		
4	2021 Regular Session regarding		
5	the expenditures and usage of		
6	the funds appropriated to		
7	these two programs in fiscal		
8	year 2021.		
9	Jobs for Ala-		
10	bama's Gradu-		
11	ates (JAG)	1,550,742	
12	High Hopes for		
13	Alabama Stu-		
14	dents	7,980,287	
15	Teach for Amer-		
16	ica.....	747,000	
17	It is the intent of the Legis-		
18	lature that funds appropriated		
19	for Teach for America be used		
20	to employ veterans of the		
21	United States Armed Forces		
22	where possible. Any teachers		
23	employed with these funds		
24	shall only teach in the sub-		
25	ject area for which they have		
26	demonstrated competency as		
27	determined and approved by the		
28	State Department of Education.		
29	Alabama Foot-		
30	ball Coaches		
31	Association	125,000	
32	No scholarship awarded by the		
33	association shall be awarded		
34	to a recipient that is an im-		
35	mediate family member of a		
36	current football coach.		
37	Alabama Base-		
38	ball Coaches		
39	Association	50,000	
40	Coach Safely		
41	Initiative	400,000	
42	Helping Fami-		
43	lies Initiative		
44	.....	1,000,000	
45	Of the above appropriation to		
46	the Helping Families Initia-		
47	tive, no more than \$75,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 shall be expended for execu-
 2 tive salaries or benefits. The
 3 Helping Families Initiative
 4 shall file a report with the
 5 Chairs of the House Ways and
 6 Means-Education Committee and
 7 the Senate Committee on Fi-
 8 nance and Taxation-Education
 9 and the Deputy Director of the
 10 Legislative Services
 11 Agency-Fiscal Division on the
 12 first day of the 2021 Regular
 13 Session regarding the expendi-
 14 tures and usage of the funds
 15 appropriated in fiscal year
 16 2021 as provided in Section
 17 15.

18	Hudson Alpha		
19	Institute -		
20	Science Teacher		
21	Training	1,000,000	

22 The Institute shall file a
 23 report with the Chairs of the
 24 House Ways and Means-Education
 25 Committee and the Senate Com-
 26 mittee on Finance and Taxa-
 27 tion-Education and the Deputy
 28 Director of the Legislative
 29 Services Agency-Fiscal Divi-
 30 sion on the first day of the
 31 2021 Regular Session regarding
 32 the expenditures and usage of
 33 the funds appropriated in fis-
 34 cal year 2021 as provided in
 35 Section 15.

36	Southern Re-		
37	search Insti-		
38	tute	1,000,000	

39 The above appropriation shall
 40 be used to expand the Science,
 41 Technology, Engineering, and
 42 Mathematics (STEM) Educational
 43 Outreach Program statewide.
 44 The Institute shall file a
 45 report with the Chairs of the
 46 House Ways and Means-Education
 47 Committee and the Senate Com-
 48 mittee on Finance and Taxa-
 49 tion-Education and the Deputy
 50 Director of the Legislative

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Services Agency-Fiscal Divi-
2 sion on the first day of the
3 2021 Regular Session regarding
4 the expenditures and usage of
5 the funds appropriated in fis-
6 cal year 2021 as provided in
7 Section 15.

8 Early Childhood
9 Classroom As-
10 sessment 2,750,000

11 The above appropriation shall
12 be utilized by the Department
13 of Education for a state-level
14 contract established following
15 a request for proposal for a
16 literacy and math assessment
17 that teachers may use to ob-
18 tain real-time assessments of
19 the literacy and math skill
20 levels of students enrolled in
21 kindergarten, first, second
22 and third grade. The funding
23 shall be used by the Depart-
24 ment to request proposals for
25 and to procure and implement a
26 K-3 literacy and math assess-
27 ment system for the prelimi-
28 nary identification of stu-
29 dents at risk for literacy and
30 math difficulties, including
31 dyslexia. In negotiating the
32 terms of the contract, the
33 Department shall include per-
34 formance measures, which may
35 include student outcomes, as
36 conditions affecting the
37 amounts payable under the con-
38 tract.

39 National Board
40 Certification
41 of Teachers ... 750,000

42 Of the above appropriation, at
43 least \$50,000 shall be ex-
44 pended for Accomplished Teach-
45 ing, Learning and Schools (AT-
46 LAS), and at least \$50,000
47 shall be expended for candi-
48 date support and professional
49 development during the certifi-
50 cation process. The balance

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of funds shall be expended to
 2 provide fee support to candi-
 3 dates seeking certification.
 4 Any unused portion of the
 5 funds shall be expended for
 6 aforementioned candidate sup-
 7 port and professional develop-
 8 ment. Candidates whose annual
 9 household income exceeds
 10 \$120,000 or three times the
 11 most recently available median
 12 household income for the state
 13 of Alabama shall not be eligi-
 14 ble for fee support. Priority
 15 shall be given to candidates
 16 in certificate areas of need
 17 as determined by the State
 18 Superintendent of Education
 19 (e.g. Mathematics, Literacy,
 20 Science, English Language
 21 Arts, Career and Technical
 22 Education, etc.); candidates
 23 who agree to teach at a school
 24 with five or fewer National
 25 Board Certified Teachers for a
 26 period of three years; and
 27 additional need criteria de-
 28 termined by the State Superin-
 29 tendent of Education.

30 Bullying Pre-
 31 vention Project 1,000,000

32 Funds appropriated to this
 33 program shall be expended in
 34 accordance with Title 16,
 35 Chapter 28B, Code of Alabama
 36 1975. The State Superintendent
 37 of Education shall distribute
 38 the above appropriation as
 39 grants to local education
 40 agencies. These agencies may
 41 be awarded funds only after
 42 application to the State De-
 43 partment of Education. The
 44 grant application process may
 45 require the submission of
 46 plans by the applicant to meet
 47 the requirements set forth in
 48 Chapter 28B of Title 16. In
 49 the awarding of grants, pref-
 50 erence will be given to appli-
 51 cants seeing to develop and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 implement evidence-based prac-
 2 tices to promote a school en-
 3 vironment that is free of ha-
 4 rassment, intimidation, vio-
 5 lence, and threats of vio-
 6 lence. This program may also
 7 address tier one and tier two
 8 of the school-based mental
 9 health model of all students
 10 receiving prevention education
 11 and peers working to support
 12 and identify at-risk students.
 13 Additionally, the program may
 14 focus to increase school
 15 safety through early identifi-
 16 cation of at-risk students,
 17 minimizing disciplinary in-
 18 fractions including school
 19 suspensions and expulsions.
 20 The program may provide grade
 21 level prevention curriculum
 22 for all students and, in that
 23 case, the curriculum must be
 24 updated annually to remain
 25 current and relevant to cur-
 26 rent trends that youth face in
 27 their lives. Any applicable
 28 prevention curriculum must be
 29 comprehensive and satisfy the
 30 following state mandates:
 31 Erin's Law, Jamari Terrell
 32 Williams Student Bullying Pre-
 33 vention Act, Jason Flatt Act,
 34 and Drugs and Alcohol. In ad-
 35 dition, any program related to
 36 mental health should be flexi-
 37 ble enough to focus on the
 38 greatest mental health needs
 39 for each individual school.
 40 For accountability purposes,
 41 reporting data must include
 42 the number of students engaged
 43 in the programs, the number of
 44 students supported, and the
 45 number of students referred to
 46 adults as at-risk. The first
 47 grant shall be to the Birming-
 48 ham City Board of Education.
 49 Alabama Teacher
 50 Mentor Program . 4,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 In each school where there is
2 at least one or more
3 first-year teachers, a mentor
4 teacher shall be identified
5 and recommended by the school
6 principal to the Department of
7 Education based on (1) his or
8 her commitment to collabora-
9 tive work and (2) he or she
10 having at least five years of
11 teaching experience. The men-
12 tor teacher shall be compen-
13 sated in an amount of no more
14 than one thousand dollars
15 (\$1,000) for the academic year
16 for his or her services as a
17 mentor. The Department shall
18 clearly define roles and re-
19 sponsibilities for the mentor
20 teacher to, at a minimum, in-
21 clude (1) requiring at least
22 two meetings per month of the
23 mentor teacher and the
24 first-year teacher during the
25 school year, and (2) requiring
26 mid-year and year-end report-
27 ing by the mentor teacher to
28 his or her principal relating
29 to the progress of each first
30 year teacher he or she is
31 mentoring.

32	Liberty Learn-		
33	ing Foundation	275,000	
34	Healthy Eating,		
35	Active Living		
36	(HEAL, Inc.)	600,000	
37	Robotics Grant		
38	Program	775,000	

39 The above appropriation shall
40 be expended to provide grants
41 of not more than \$1,500 per
42 school to support robotics
43 programs. Up to \$100,000 of
44 the above appropriation shall
45 be used to provide grants to
46 elementary robotics programs.
47 The State Department of Educa-
48 tion shall notify in writing
49 all school systems, by July 1,

	<u>Education Trust</u> <u>Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u> <u>tal</u>
1	2020, of the availability of		
2	funding for elementary, middle		
3	and high school robotics pro-		
4	grams. The notification shall		
5	include the grant application		
6	process and the amount of		
7	funding available to each		
8	school. No funding will be		
9	available until October 1,		
10	2020.		
11	(c) Disability Determination		
12	for Social Security Program .		
		103,843,470	103,843,470
13	(d) Gifted Students Program ..		
	3,825,000		3,825,000
14	Of the above appropriation,		
15	\$825,000 shall be expended for		
16	the Gifted Student Grant Pro-		
17	gram pursuant to Section		
18	16-1-51, Code of Alabama 1975.		
19	(e) Reading is Fundamental		
20	Program.....		
	30,000		30,000
21	(f) Liability Insurance Pro-		
22	gram.....		
	8,440,628		8,440,628
23	(g) Alabama Science in Motion		
24	Program.....		
	1,583,796		1,583,796
25	All funds appropriated to this		
26	program shall be expended in		
27	accordance with Title 16,		
28	Chapters 61B and 61C, Code of		
29	Alabama 1975. Additionally,		
30	any funds unexpended and car-		
31	ried over from prior fiscal		
32	years are hereby		
33	reappropriated. Of the above		
34	appropriation, the State Su-		
35	perintendent of Education		
36	shall direct ASIMS funding to		
37	each site within the		
38	In-service Center regions		
39	based on the most recent		
40	year's contractual agreements.		
41	This appropriation shall not		
42	be transferred and must be		
43	expended in accordance with		
44	the intent of the appropria-		
45	tion of each of the ASIMS		
46	sites. The State Superinten-		
47	dent of Education shall report		
48	semi-annually to the Chairs of		
49	the Senate Committee on Fi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 nance and Taxation-Education,
2 the House Ways and
3 Means-Education Committee, the
4 Permanent Joint Legislative
5 Committee on Finance and Bud-
6 gets and the Deputy Director
7 of the Legislative Services
8 Agency-Fiscal Division the
9 expenditures for the Alabama
10 Science in Motion Program.
11 Such report shall include, but
12 not be limited to, the amounts
13 expended for the equipment,
14 materials and supplies needed
15 to teach Biology, Chemistry
16 and Physics, as well as the
17 amounts expended for profes-
18 sional development and for
19 on-site support. The existing
20 Alabama Science in Motion Ad-
21 visory Committee shall advise
22 the State Superintendent of
23 Education on the operational
24 activities of the ASIMS Pro-
25 gram. The ASIMS Advisory Com-
26 mittee shall remain comprised
27 of six project directors,
28 three ASIMS Specialists and
29 three classroom teachers; pro-
30 vided, however, that each of
31 the sites shall be represented
32 by at least one member of the
33 ASIMS Advisory Committee. No
34 funds appropriated for the
35 Alabama Science in Motion Pro-
36 gram may be repurposed by the
37 State Superintendent of Educa-
38 tion for any other purpose
39 other than those already es-
40 tablished herein.

41	(h) American Village	250,000	250,000
42	(i) Future Teachers of Alabama		
43	.....	250,000	250,000

44 The above appropriation shall
45 be expended to provide grants
46 of not more than \$500 to each
47 senior high school to estab-
48 lish and support Future Teach-
49 ers of Alabama programs by
50 funding stipends for teachers

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to serve as program directors		
2	at each school. The State De-		
3	partment of Education shall		
4	notify in writing all school		
5	systems, by July 1, 2020, of		
6	the availability of funding		
7	for senior high school Future		
8	Teachers of Alabama programs.		
9	The notification shall include		
10	the grant application process		
11	and clearly defined program		
12	expectations.		
13	(j) Kindervision.....	100,000	100,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	300,024,288	
16			
17	(2) ETF Transfer.....	1,583,796	
18	(3) Driver Education and		
19	Training Fund.....		5,144,570
20	(4) Federal and Local Funds ..		1,400,307,608
21	(5) Special Education Cata-		
22	strophic Fund.....		5,000,000
23	Total Education, State Depart-		
24	ment of.....	301,608,084	1,410,452,178
25			1,712,060,262
26	The funds appropriated above		
27	shall not be used to implement		
28	standards, programs or student		
29	assessments created by the		
30	Common Core State Standards		
31	Initiative after April 1,		
32	2013.		
33	14. Educational Television Com-		
34	mission:		
35	(a) Educational Television		
36	Program.....	9,153,810	1,659,560
37			10,813,370
38	SOURCE OF FUNDS:		
39	(1) ETF.....	9,153,810	
40	(2) Federal and Local Funds ..		1,659,560
	Total Educational Television		
	Commission.....	9,153,810	1,659,560
			10,813,370

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	15. Evaluation of Services, Ala-		
3	bama Commission on the:		
4	(a) Special Services Program .	500,000	500,000
5	SOURCE OF FUNDS:		
6	(1) ETF.....	500,000	
7	Total Evaluation of Services,		
8	Alabama Commission on the	500,000	500,000
9	16. Executive Commission on Com-		
10	munity Services Grants, State:		
11	(a) Community Services Grants		
12	Program.....	9,031,798	9,031,798
13	Distributed pursuant to Sec-		
14	tion 29-2-123, Code of Alabama		
15	1975.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	9,031,798	
18	The above appropriation shall		
19	be used for grants that pro-		
20	mote public education pur-		
21	poses.		
22	Total Executive Commission on		
23	Community Services Grants,		
24	State.....	9,031,798	9,031,798
25	17. Family Practice Rural Health		
26	Board:		
27	(a) Family Practice Rural		
28	Health Program.....	2,679,502	2,679,502
29			
30	SOURCE OF FUNDS:		
31	(1) ETF.....	2,679,502	
32	Total Family Practice Rural		
33	Health Board.....	2,679,502	2,679,502
34	Of the above appropriation, at		
35	least \$144,155 shall be ex-		
36	pended for the Auburn Rural		
37	Health Program; a minimum of		
38	\$89,815 shall be expended for		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Tuskegee Area Health Edu-		
2	cation Center (TAHEC);		
3	\$962,500 shall be expended for		
4	the Rural Medical Scholars		
5	Program at the University of		
6	Alabama at Tuscaloosa; and		
7	\$720,985 shall be expended for		
8	the Rural Health Program at		
9	the University of Alabama in		
10	Huntsville.		
11	18. Finance, Department of:		
12	(a) Fiscal Management Program .	450,000	450,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	450,000	
15	Total Finance, Department of .	450,000	450,000
16			
17	19. Finance-Teacher Unused Sick		
18	Leave:		
19	(a) Employee Benefits Program .	1,739,708	1,739,708
20	SOURCE OF FUNDS:		
21	(1) ETF, Estimated.....	1,739,708	
22	Total Finance-Teacher Unused		
23	Sick Leave.....	1,739,708	1,739,708
24	To be distributed by the State		
25	Comptroller to the designated		
26	beneficiaries or estates for		
27	unused sick leave pursuant to		
28	Section 16-1-18.2, Code of		
29	Alabama 1975.		
30	20. Fine Arts, Alabama School of:		
31	(a) Financial Assistance Pro-		
32	gram.....	8,847,417	840,500
33	SOURCE OF FUNDS:		
34	(1) ETF.....	8,847,417	
35	(2) Federal and Local Funds ..		840,500
36	Total Fine Arts, Alabama		
37	School of.....	8,847,417	840,500
			9,687,917

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21. Fire Fighters Personnel Stan-		
2	dards and Education Commis-		
3	sion, Alabama/Fire College:		
4	(a) Operations and Maintenance		
5	5,548,437	3,809,729	9,358,166
6	SOURCE OF FUNDS:		
7	(1) ETF.....	5,548,437	
8	(2) Federal and Local Funds ..	3,809,729	
9	Total Fire Fighters Personnel		
10	Standards and Education Com-		
11	mission, Alabama/Fire College .	5,548,437	3,809,729
			9,358,166
12	22. Geological Survey:		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram.....	521,091	521,091
18	SOURCE OF FUNDS:		
19	(1) ETF.....	521,091	
20	Total Geological Survey	521,091	521,091
21	23. Governor's Office of Volun-		
22	teer Services:		
23	(a) Executive Direction Pro-		
24	gram.....	361,166	4,917,617
25	SOURCE OF FUNDS:		
26	(1) ETF.....	361,166	
27	(2) Federal and Local Funds ..	4,917,617	
28	Total Governor's Office of		
29	Volunteer Services.....	361,166	4,917,617
			5,278,783
30	24. Health, Department of Public:		
31	(a) Public Health Services		
32	Program.....	13,805,385	13,805,385
33	Of the above appropriation,		
34	\$528,909 shall be expended for		
35	AIDS Alabama; \$497,463 shall		
36	be expended for the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Kidney Foundation; \$600,000		
2	shall be expended for the Cen-		
3	ter for Ethics and Social Re-		
4	sponsibility and Impact Ala-		
5	bama; \$550,000 shall be ex-		
6	pended for the Alabama Health		
7	Education Centers; \$75,000		
8	shall be expended for the Ala-		
9	bama Commission on Tick Borne		
10	Illness; and \$450,000 shall be		
11	expended for the Statewide		
12	Trauma System to include		
13	\$200,000 for a Statewide		
14	Stroke System. The above enti-		
15	ties shall each file a report		
16	with the Chairs of the House		
17	Ways and Means-Education Com-		
18	mittee and the Senate Commit-		
19	tee on Finance and Taxa-		
20	tion-Education and the Deputy		
21	Director of the Legislative		
22	Services Agency-Fiscal Divi-		
23	sion on the first day of the		
24	2021 Regular Session regarding		
25	the expenditures and usage of		
26	the funds appropriated in fis-		
27	cal year 2021 as provided in		
28	Section 15.		
29	(b) Continuing Education for		
30	EMT Personnel.....	1,635,782	1,635,782
31	With the above appropriation,		
32	the Department shall offer		
33	performance-based awards to		
34	regional EMS agencies for the		
35	purpose of providing continu-		
36	ing education to EMTs and		
37	strengthening the EMS infra-		
38	structure.		
39	(c) Alabama Medical Education		
40	Consortium.....	385,000	385,000
41	The above appropriation shall		
42	be expended for the Rural Ala-		
43	bama Teaching Health Center.		
44	The Center shall file a report		
45	with the Chairs of the House		
46	Ways and Means-Education Com-		
47	mittee and the Senate Commit-		
48	tee on Finance and Taxa-		
49	tion-Education and the Deputy		
50	Director of the Legislative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services Agency-Fiscal Divi-		
2	sion on the first day of the		
3	2021 Regular Session regarding		
4	the expenditures and usage of		
5	the funds appropriated in fis-		
6	cal year 2021 as provided in		
7	Section 15.		
8	(d) Office of Emergency Medi-		
9		1,000,000	1,000,000
10	Of the above appropriation,		
11	\$1,000,000 shall be expended		
12	by the State Health Officer to		
13	improve and support the Ala-		
14	bama Trauma Communications		
15	Center located at the Univer-		
16	sity of Alabama at Birmingham.		
17	The office shall report by		
18	March 1, 2021, how the money		
19	was spent or was planned to be		
20	spent, and what measurable		
21	improvements were expected		
22	from the spending, and report		
23	by January 1, 2022, on the		
24	extent to which goals for im-		
25	provement were met or are on		
26	track to be met. The reports		
27	shall be delivered to the Gov-		
28	ernor and to the Chairs of the		
29	House Ways and Means-Education		
30	Committee and the Senate Com-		
31	mittee on Finance and Taxa-		
32	tion-Education.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	16,826,167	
35	Total Health, Department of		
36	Public.....	16,826,167	16,826,167
37	25. Higher Education, Alabama		
38	Commission on:		
39	(a) Planning and Coordination		
40	Services Program.....	3,598,466	436,239
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	Operations and		
45	Maintenance ... 3,598,466		
46	(b) Student Financial Aid Pro-	19,589,227	19,589,227

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	(1) Policeman's		
3	Survivor Tui-		
4	tion, Estimated		
5		302,000	
6	To be expended under the pro-		
7	visions of Section 36-21-105,		
8	Code of Alabama 1975.		
9	(2) Alabama Na-		
10	tional Guard		
11	Educational As-		
12	sistance Schol-		
13		4,908,550	
14	To be expended in accordance		
15	with Sections 31-10-1 through		
16	31-10-5 and Sections 31-10-20		
17	through 31-10-25, Code of Ala-		
18	bama 1975.		
19	(3) Alabama		
20	Student Assis-		
21		5,897,551	
22	(4) Educational		
23	Grants Program		
24	(Alabama Stu-		
25	dent Grant Pro-		
26		7,006,126	
27	To be expended in accordance		
28	with Sections 16-33A-1 through		
29	16-33A-11, Code of Alabama		
30	1975. Private institutions		
31	receiving state grant funds		
32	under this provision shall		
33	make their best effort to use		
34	the equivalent of ten percent		
35	of Federal Work Study alloca-		
36	tions for the purpose of tu-		
37	toring and mentoring students		
38	in grades K-12 to better pre-		
39	pare them for graduation, col-		
40	lege entry and retention. In-		
41	stitutions shall work with		
42	their respective governing		
43	boards to develop and imple-		
44	ment this effort.		
45	(5) Birmingham		
46	Promise Schol-		
47		750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(6) Math and		
2	Science Teacher		
3	Education Pro-		
4	gram	725,000	
5	To be expended pursuant to		
6	Sections 16-5-50, et seq.,		
7	Code of Alabama 1975. ACHE		
8	shall submit an annual report		
9	to the Governor and to the		
10	Chairs of the Senate Committee		
11	on Finance and Taxa-		
12	tion-Education and the House		
13	Ways and Means-Education Com-		
14	mittee and the Deputy Director		
15	of the Legislative Services		
16	Agency-Fiscal Division within		
17	30 days after September 30,		
18	2021 including updates on all		
19	aspects of the program.		
20	(c) Support of Other Educa-		
21	tional Activities Program ..	2,552,925	2,552,925
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	(1) Network of		
26	Alabama Aca-		
27	demic Libraries		
28	.....	303,428	
29	ACHE shall provide for the		
30	participation of Athens State		
31	University in the Network of		
32	Alabama Academic Libraries.		
33	(2) Southern		
34	Regional Educa-		
35	tion Board		
36	(SREB)	656,214	
37	(3) EPSCoR (Re-		
38	search) Program		
39	.....	1,200,216	
40	Of the above appropriation, at		
41	least thirty percent (30%) may		
42	be expended for the operations		
43	and maintenance of the Alabama		
44	Experimental Program to Stimu-		
45	late Competitive Research (Al-		
46	abama EPSCoR) administrative		
47	offices located at the Univer-		
48	sity of Alabama at Birmingham.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (4) Articula-
 2 tion and Gen-
 3 eral Studies
 4 Committee
 5 (AGSC)/ State-
 6 wide Transfer
 7 and Articula-
 8 tion Reporting
 9 System (STARS).
 10 393,067

11 To be expended in accordance
 12 with Section 16-5-8(e), Code
 13 of Alabama 1975. The purpose
 14 of AGSC/STARS is to provide
 15 Alabama college students with
 16 a simplified, seamless, and
 17 streamlined transfer process
 18 by providing them with accu-
 19 rate transfer information
 20 through state-approved trans-
 21 fer guides. STARS is housed at
 22 Troy University. The Commis-
 23 sion shall work to ensure that
 24 dual enrollment courses apply
 25 towards a degree where appli-
 26 cable.

27 (d) Support of State Universi-
 28 ties Program..... 5,616,283 5,616,283

29 The proposed spending plan for
 30 the ETF monies included in the
 31 above program is as follows:

32 (1) Alabama Ag-
 33 ricultural Land
 34 Grant Alliance . 5,616,283

35 Of the above appropriation to
 36 AALGA, \$4,506,831 shall be
 37 distributed as a state match
 38 for federal funds for those
 39 institutions in the Alliance
 40 required to provide matching
 41 state funds for the first time
 42 in the fiscal year 2021;
 43 \$539,524 shall be allocated
 44 for the McIntire-Stennis For-
 45 estry Research Initiative
 46 Matching Program; and an addi-
 47 tional \$569,928 shall be dis-
 48 tributed to Tuskegee Univer-
 49 sity for the USDA matching

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	funds.		
2	(e) Support of Other State		
3	Programs.....	8,033,120	8,033,120
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows		
7	and each of the entities shall		
8	file a report with the Chairs		
9	of the House Ways and		
10	Means-Education Committee and		
11	the Senate Committee on Fi-		
12	nance and Taxation-Education		
13	and the Deputy Director of the		
14	Legislative Services		
15	Agency-Fiscal Division on the		
16	first day of the 2021 Regular		
17	Session regarding the expendi-		
18	tures and usage of the funds		
19	appropriated in fiscal year		
20	2021 as provided in Section		
21	15. The below appropriation		
22	for the Alabama Recruit and		
23	Retain Minority Teachers Pilot		
24	shall be distributed equally		
25	between Alabama A&M University		
26	and Athens State University		
27	and shall be used to recruit,		
28	train, and mentor minority		
29	teacher candidates.		
30	State of Alabama Humanities		
31	Foundation ...100,000		
32	Alabama Forestry Foundation		
33	Black Belt Initiative		
34	...307,000		
35	Soil and Water Conservation		
36	Committee Program ...2,123,376		
37	Black Belt Adventures		
38	...300,000		
39	Black Belt Treasures		
40	...260,000		
41	Alabama Civil Air Patrol		
42	...100,000		
43	National Computer Forensics		
44	Institute ...250,000		
45	Adaptive and Disability Sports		
46	Education ...60,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Conservation and De-		
2	velopment Programs (RC and D)		
3	...3,137,744		
4	Motorsports Hall of Fame		
5	...200,000		
6	Alabama Trails Foundation		
7	...195,000		
8	Alabama Forestry Commission		
9	Education Program ...200,000		
10	Alabama Recruit and Retain		
11	Minority Teachers Pilot		
12	...700,000		
13	AKEEP Education and Teacher		
14	Recruitment Partnership		
15	...100,000		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	38,665,021	
18	(2) ETF - Transfer.....	725,000	
19	(3) Federal and Local Funds ..		436,239
20	Total Higher Education, Ala-		
21	bama Commission on.....	39,390,021	436,239
22	In addition to the above ap-		
23	propriations, any scholarship		
24	funds transferred from the		
25	State Department of Education		
26	for the Alabama Teacher Re-		
27	cruitment Incentive Program		
28	(ATRIP) shall not revert.		
29	26. Historical Commission, Ala-		
30	bama:		
31	(a) Historical Resources Man-		
32	agement Program.....	2,217,038	2,217,038
33	Of the above appropriation to		
34	the Alabama Historical Commis-		
35	sion, \$1,075,000 shall be dis-		
36	tributed as grants to histori-		
37	cal skills centers, cultural		
38	heritage parks, historic		
39	sites, commissions, boards,		
40	agencies, and authorities that		
41	are not owned, operated, or		
42	otherwise under the control of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Alabama Historical Commis-		
2	sion or other state agencies.		
3	Grants will be awarded to en-		
4	tities that reflect a histori-		
5	cal education-based mission		
6	and concentrate on historical		
7	educational programming. Pref-		
8	erence shall be given to: (i)		
9	any property constructed prior		
10	to 1840 that is listed in or		
11	eligible for the National Reg-		
12	ister of Historic Places and		
13	that are publicly owned and		
14	accessible to the public; or		
15	(ii) any historic school		
16	structure or (iii) any prop-		
17	erty in Alabama built in 1943		
18	or before, and is listed in or		
19	eligible for the National Reg-		
20	ister of Historic Places.		
21	Grant amounts shall not exceed		
22	\$30,000 for any one entity and		
23	must be used within two years		
24	of receiving. The first grant		
25	shall be for the Shorter Man-		
26	sion in Eufaula for the maxi-		
27	mum allowable amount provided		
28	that other grant criteria are		
29	met. Grants will not be		
30	awarded to any entity receiv-		
31	ing funding directly or indi-		
32	rectly from the Education		
33	Trust Fund or the General Fund		
34	nor may grants be awarded to		
35	any private or for-profit		
36	business or organization.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	2,217,038	
39			
40	Total Historical Commission,		
41	Alabama.....	2,217,038	2,217,038
42	27. Human Resources, Department		
43	of:		
44	(a) Human Services Program -		
45	Jobs Opportunities and Basic		
46	Skills Training (JOBS) Pro-		
47	gram and Family and Children	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services Program.....		
2	Of the above appropriation,		
3	\$701,470 shall be expended for		
4	Child Advocacy Centers.		
5	(b) Human Services Program -		
6	Jobs Child Care and After		
7	School Child Care Program		
8	and Family and Children Ser-		
9		17,026,806	17,026,806
10	Of the above appropriation,		
11	\$375,000 shall be distributed		
12	to the Black Belt Eye Care		
13	Consortium; \$926,114 shall be		
14	distributed to the Greater		
15	Alabama Child Development Pro-		
16	gram for rural day care; and		
17	\$570,932 shall be distributed		
18	to the Wiregrass Rehabilita-		
19	tion Center for day care. The		
20	above entities shall each file		
21	a report with the Chairs of		
22	the House Ways and		
23	Means-Education Committee and		
24	the Senate Committee on Fi-		
25	nance and Taxation-Education		
26	and the Deputy Director of the		
27	Legislative Services		
28	Agency-Fiscal Division on the		
29	first day of the 2021 Regular		
30	Session regarding the expendi-		
31	tures and usage of the funds		
32	appropriated in fiscal year		
33	2021 as provided in Section		
34	15.		
35	(c) Fostering Hope Scholarship		
36		1,205,608	1,205,608
37	To be expended under the pro-		
38	visions of Sections 38-12B-1		
39	through 38-12B-10, Code of		
40	Alabama 1975. The Department		
41	shall file a report with the		
42	Chairs of the Senate Committee		
43	on Finance and Taxa-		
44	tion-Education and the House		
45	Ways and Means-Education Com-		
46	mittee, the Deputy Director of		
47	the Legislative Services		
48	Agency-Fiscal Division and the		
49	Finance Director on October 1,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2020 regarding the total num-		
2	ber of scholarships awarded		
3	for the Fall term of the		
4	2019-2020 academic year and		
5	the institution attended by		
6	the scholarship recipients.		
7	The report shall also include		
8	the name of each scholarship		
9	recipient and the number of		
10	years the recipient has re-		
11	ceived a scholarship.		
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer.....	31,424,165	
14	Total Human Resources, Depart-		
15	ment of.....	31,424,165	31,424,165
16	No funds from the sales tax		
17	for the issuance of food		
18	stamps shall be reverted by		
19	the Department of Human Re-		
20	sources to the Education Trust		
21	Fund. Any funds appropriated		
22	which are in excess of the		
23	amount needed to fund the food		
24	stamp program shall be re-		
25	tained by the Department and		
26	expended for direct services		
27	to children, including the		
28	TANF program.		
29	28. Law Enforcement Agency,		
30	State:		
31	(a) Law Enforcement Program ..	580,242	580,242
32	Of the above appropriation,		
33	\$572,446 shall be expended for		
34	school safety training and, of		
35	that amount, up to \$200,000		
36	shall be expended in coordina-		
37	tion with the State Department		
38	of Education.		
39	SOURCE OF FUNDS:		
40	(1) ETF - Transfer.....	580,242	
41	Total Law Enforcement Agency,		
42	State.....	580,242	580,242
43	29. Library Service, Alabama Pub-		
44	lic:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Public Library Service			
2 Program.....	12,978,941	3,097,396	16,076,337
3 Of the above appropriation, a			
4 minimum of \$5,527,255 is to be			
5 distributed to public librar-			
6 ies within the State; \$295,000			
7 shall be expended for Homework			
8 Alabama; \$350,000 shall be			
9 distributed to the Alabama			
10 Supreme Court Library; and			
11 \$3,397,627 shall be expended			
12 for the Virtual Library Pro-			
13 ject.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	12,978,941		
16 (2) Federal and Local Funds ..		3,097,396	
17 Total Library Service, Alabama			
18 Public.....	12,978,941	3,097,396	16,076,337
19 30. Lieutenant Governor, Office			
20 of the:			
21 (a) Lieutenant Governor's Com-			
22 mission on 21st Century			
23 Workforce.....	90,000		90,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	90,000		
26 Total Lieutenant Governor,			
27 Office of the.....	90,000		90,000
28 31. Marine Environmental Sciences			
29 Consortium/Dauphin Island Sea			
30 Lab:			
31 (a) Support of Other Educa-			
32 tional Activities Program ..	5,203,025	13,332,450	18,535,475
33 Of the above appropriation,			
34 \$76,088 shall be expended for			
35 the Mobile Bay National Estu-			
36 ary Program and \$76,088 shall			
37 be expended for the Missis-			
38 sippi-Alabama Sea Grant Con-			
39 sortium.			
40 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	5,203,025	
2	(2) Federal and Local Funds ..		13,332,450
3	Total Marine Environmental		
4	Sciences Consortium/Dauphin		
5	Island Sea Lab.....	5,203,025	13,332,450
			18,535,475
6	32. Mathematics and Science, Ala-		
7	bama School of:		
8	(a) Financial Assistance Pro-		
9	gram.....	8,847,417	985,000
			9,832,417
10	SOURCE OF FUNDS:		
11	(1) ETF.....	8,847,417	
12	(2) Federal and Local Funds ..		985,000
13	Total Mathematics and Science,		
14	Alabama School of.....	8,847,417	985,000
			9,832,417
15	33. Medical Scholarship Awards,		
16	Board of:		
17	(a) Support of Other Educa-		
18	tional Activities Program ..	2,440,014	400,000
			2,840,014
19	The Board in determining those		
20	areas in greatest need of med-		
21	ical service shall primarily		
22	be guided by information, on		
23	the rural primary care service		
24	areas that have a deficit of		
25	primary-care physicians, pro-		
26	vided by the most-recent Sta-		
27	tus Report of the Alabama Pri-		
28	mary Care Physician Workforce		
29	from the Office for Family		
30	Health Education & Research at		
31	the UAB Huntsville Regional		
32	Medical Campus. Other factors		
33	used by the Board in determin-		
34	ing areas of greatest need		
35	shall include the practice		
36	locations agreed to by people		
37	granted loans beforehand by		
38	the Board but who have not yet		
39	started clinical practice, or		
40	started practice too late to		
41	have been included in the		
42	most-recent Status Report. The		
43	Board shall give preference to		

1 physicians that reside in the
2 area of greatest need. The
3 Board shall file a report with
4 the Chair of the Senate Com-
5 mittee on Finance and Taxa-
6 tion-Education, the Chair of
7 the House Ways and
8 Means-Education Committee, the
9 Deputy Director of the Legis-
10 lative Services Agency-Fiscal
11 Division and the Finance Di-
12 rector on October 1, 2020. The
13 Board's report shall include,
14 if determined, where each stu-
15 dent who has not started clin-
16 ical practice has contracted
17 to practice clinical medicine
18 to repay his or her loans. If
19 that area is not a rural pri-
20 mary-care service area identi-
21 fied as having a deficit of
22 primary-care physicians by the
23 most-recent Status Report of
24 the Alabama Primary Care Phy-
25 sician Workforce, the Board in
26 its report shall state why it
27 allowed that location as a
28 place where that student could
29 practice to repay his or her
30 loans. The report shall also
31 include the total number of
32 scholarships awarded for the
33 fall term of the 2019-2020
34 academic year and the institu-
35 tion attended by the scholar-
36 ship recipients. The report
37 shall also include the name of
38 each scholarship recipient and
39 the number of years the recip-
40 ient has received a scholar-
41 ship and, if determined, where
42 the recipient has contracted
43 to practice clinical medicine
44 to repay his or her loans.
45 The report shall also report
46 where contract holders were
47 working in clinical practice
48 to repay their loans, how many
49 in each location, where physi-
50 cians who had repaid their
51 loans worked to do so, and how

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	many in each location. The		
2	report also shall detail the		
3	Board's budget and operating		
4	expenses for the 2019-2020		
5	fiscal year. Of the above ap-		
6	propriation, \$500,000 is to be		
7	distributed to the Alabama		
8	Physician Assistants Service		
9	Program (Loan Repayment), to		
10	be expended under the provi-		
11	sions of Sections 16-47-220		
12	through 16-47-225, Code of		
13	Alabama 1975. The Board shall		
14	file a report with the Chairs		
15	of the Senate Committee on		
16	Finance and Taxation-Education		
17	and the House Ways and		
18	Means-Education Committee, the		
19	Deputy Director of the Legis-		
20	lative Services Agency-Fiscal		
21	Division and the Finance Di-		
22	rector on October 1, 2020 re-		
23	garding the condition and ac-		
24	complishments of the program,		
25	including start-up prepara-		
26	tions.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	2,440,014	
29	(2) Federal and Local Funds ..		400,000
30	Total Medical Scholarship		
31	Awards, Board of.....	2,440,014	400,000
			<u>2,840,014</u>
32	34. Mental Health, Department of:		
33	(a) Institutional Treatment		
34	and Care of Mental Illness		
35	Program.....	5,448,163	5,448,163
36	(b) Substance Abuse Program ..	1,892,794	1,892,794
37			
38	(c) Special Services Program .	2,488,206	2,488,206
39	Of the above appropriation to		
40	the Department of Mental		
41	Health for the Special Ser-		
42	vices Program, the sum of		
43	\$438,900 shall be allocated		
44	for the Alabama Interagency		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Autism Coordinating Council,		
2	of which \$225,000 shall be		
3	expended for regional centers;		
4	and \$460,000 shall be expended		
5	for Rainbow Omega. The above		
6	entities shall each file a		
7	report with the Chairs of the		
8	House Ways and Means-Education		
9	Committee and the Senate Com-		
10	mittee on Finance and Taxa-		
11	tion-Education and the Deputy		
12	Director of the Legislative		
13	Services Agency-Fiscal Divi-		
14	sion on the first day of the		
15	2021 Regular Session regarding		
16	the expenditures and usage of		
17	the funds appropriated in fis-		
18	cal year 2021 as provided in		
19	Section 15.		
20	(d) Institutional Treatment		
21	and Care of Intellectually		
22		48,186,719	48,186,719
22	Disabled Program.....		
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Institutional		
26	Treatment and Care of Intel-		
27	lectually Disabled Program,		
28	the sum of \$4,282,409 shall be		
29	used to fund ARC-type commu-		
30	nity-based programs pursuant		
31	to the formula developed by		
32	the Legislative Services		
33	Agency-Fiscal Division in con-		
34	sultation with the Department		
35	of Mental Health, based upon		
36	the following factors: (1) the		
37	population of the county or		
38	counties served; (2) the num-		
39	ber of clients served; and (3)		
40	the proximity to other ARC and		
41	ARC-type community-based pro-		
42	grams. Any ARC program receiv-		
43	ing funds for the first time		
44	in FY 2021, shall receive a		
45	minimum of \$50,000. The for-		
46	mula shall not result in any		
47	program receiving in FY 2021		
48	less than 80% of the amount it		
49	received from the Education		
50	Trust Fund in FY 2020. Of the		
51	above appropriation, the sum		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of \$385,000 shall be allocated
2 to Camp ASCCA; \$435,000 shall
3 be transferred to the Eagles'
4 Wings Program; \$1,750,000
5 shall be allocated for
6 School-Based Mental Health
7 Services Collaboration; and
8 \$960,000 shall be allocated
9 for Residential Habilitation.
10 The above entities shall each
11 file a report with the Chairs
12 of the House Ways and
13 Means-Education Committee and
14 the Senate Committee on Fi-
15 nance and Taxation-Education
16 and the Deputy Director of the
17 Legislative Services
18 Agency-Fiscal Division on the
19 first day of the 2021 Regular
20 Session regarding the expendi-
21 tures and usage of the funds
22 appropriated in fiscal year
23 2021 as provided in Section
24 15. Of the above appropria-
25 tion, \$4,750,000 shall be used
26 for services to
27 Medicaid-eligible children and
28 youth with severe emotional
29 disturbance or autism spectrum
30 disorder. The ETF funding pro-
31 vided in this act shall be
32 combined with funding provided
33 in the general appropriations
34 act so that a total of at
35 least \$11,000,000 in state
36 funds is allocated for ser-
37 vices to those
38 Medicaid-eligible children and
39 youth.

40 SOURCE OF FUNDS:

41 (1) ETF-Transfer.....	58,015,882	
42 Total Mental Health, Depart-		
43 ment of.....	58,015,882	58,015,882

44 Of the above appropriation to
45 the Department of Mental
46 Health a portion shall be used
47 to develop and implement best
48 practices and strategies, in

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	conjunction with the State		
2	Department of Education, de-		
3	signed to address the mental		
4	health needs, including atten-		
5	tion-deficit/hyperactivity		
6	disorder and other anger dis-		
7	orders, of children and ado-		
8	lescents in public schools.		
9	35. Music Hall of Fame:		
10	(a) Fine Arts Program	150,000	150,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	150,000	
13	Total Music Hall of Fame	150,000	150,000
14	36. Nursing, Alabama Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	616,027	8,089,538
18	The above appropriation shall		
19	be expended pursuant to the		
20	provisions of Sections		
21	34-21-60 through 34-21-63,		
22	Code of Alabama 1975. Notwith-		
23	standing the limiting provi-		
24	sions of Sections 34-21-60		
25	through 34-21-63, Code of Ala-		
26	bama 1975, \$150,000 of the		
27	above appropriation shall be		
28	expended exclusively for		
29	scholarships for advanced de-		
30	grees to train instructors to		
31	teach nursing classes in Ala-		
32	bama colleges and universi-		
33	ties; and \$450,000 shall be		
34	expended for a loan repayment		
35	program for advanced-practice		
36	nurses. The Board shall file a		
37	report with the Chairs of the		
38	Senate Committee on Finance		
39	and Taxation-Education and the		
40	House Ways and Means-Education		
41	Committee, the Deputy Director		
42	of the Legislative Services		
43	Agency-Fiscal Division and the		
44	Finance Director on October 1,		
45	2020 regarding the total num-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ber of scholarships and loans		
2	awarded for the Fall term of		
3	the 2019-2020 academic year		
4	and the institution attended		
5	by the scholarship and loan		
6	recipients. The report shall		
7	also include the name of each		
8	scholarship and loan recipient		
9	and the number of years the		
10	recipient has received a		
11	scholarship or loan.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	616,027	
14	(2) Alabama Board of Nursing		
15	Trust Fund.....		8,089,538
16	Total Nursing, Alabama Board		
17	of.....	616,027	8,705,565

37. Optometric Scholarship

Awards, Board of:

20	(a) Support of Other Educa-		
21	tional Activities Program ..	180,000	180,000

22 To be expended under the pro-
23 visions of Sections 34-22-60
24 through 34-22-65, Code of Ala-
25 bama 1975. The Board shall
26 file a report with the Chairs
27 of the Senate Committee on
28 Finance and Taxation-Education
29 and the House Ways and
30 Means-Education Committee, the
31 Deputy Director of the Legis-
32 lative Services Agency-Fiscal
33 Division and the Finance Di-
34 rector on October 1, 2020 re-
35 garding the total number of
36 scholarships awarded for the
37 Fall term of the 2019-2020
38 academic year and the institu-
39 tion attended by the scholar-
40 ship recipients. The report
41 shall also include the name of
42 each scholarship recipient and
43 the number of years the recip-
44 ient has received a scholar-
45 ship.

46 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	180,000	
2	Total Optometric Scholarship		
3	Awards, Board of.....	180,000	180,000
4	38. Peace Officers' Standards and		
5	Training Commission, Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	252,274	3,000,000
9	(b) Certified Law Enforcement		
10	Academy Program.....	1,000,000	500,000
11	Of the above appropriation for		
12	the Certified Law Enforcement		
13	Academy Program, \$1,000,000 of		
14	ETF monies included therein		
15	shall be allocated to the five		
16	regional training academies,		
17	consistent with the provisions		
18	of Section 36-21-47.1, Code of		
19	Alabama 1975, in a fair and		
20	equitable manner.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,252,274	
23	(2) Alabama Peace Officers'		
24	Standards and Training Fund		
25	- as provided in Sections		
26	36-21-40 through 36-21-51,		
27	Code of Alabama 1975.		3,500,000
28	Total Peace Officers' Stan-		
29	dards and Training Commission,		
30	Alabama.....	1,252,274	3,500,000
31	39. Physical Fitness, State Com-		
32	mission on:		
33	(a) Advisory Services Program .	1,880,328	16,135
34	Of the above appropriation,		
35	\$755,467 shall be expended for		
36	the Alabama Sports Festival;		
37	\$385,000 shall be expended for		
38	the Alabama Sports Hall of		
39	Fame; and \$457,260 shall be		
40	expended for the Alabama		
41	Sports Council. These entities		
42	shall each file a report with		
43	the Chairs of the House Ways		
44	and Means-Education Committee		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and the Senate Committee on			
2 Finance and Taxation-Education			
3 and the Deputy Director of the			
4 Legislative Services			
5 Agency-Fiscal Division on the			
6 first day of the 2021 Regular			
7 Session regarding the expendi-			
8 tures and usage of the funds			
9 appropriated in fiscal year			
10 2021 as provided in Section			
11 15.			
12 SOURCE OF FUNDS:			
13 (1) ETF.....	1,880,328		
14 (2) Federal and Local Funds ..		16,135	
15 Total Physical Fitness, State			
16 Commission on.....	1,880,328	16,135	1,896,463

**40. Rehabilitation Services, De-
partment of:**

19 (a) Direct Client Services for			
20 the Handicapped Program	48,726,518	157,026,270	205,752,788

21 The proposed spending plan for
22 the ETF monies included in the
23 above program is as follows:

24 Homebound 5,802,368

25 Hemophilia 1,289,809

26 Children's Re-
27 habilitation
28 Services 11,402,209

29 Of the above appropriation,
30 the agency will pay to each
31 hospital the standard per diem
32 paid by the Alabama Medicaid
33 Agency for services relating
34 to scoliosis and spina bifida
35 medical care.

36 Education of
37 Dependents of
38 Blind Parents . 10,399

39 The above appropriation shall
40 be allocated for reimbursement
41 to every state institution of
42 higher learning, college, uni-
43 versity, community college, or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	junior college, in which bene-		
2	fits are given to dependents		
3	of blind parents under the		
4	provisions of Sections 16-33-1		
5	through 16-33-12, Code of Ala-		
6	bama 1975.		
7	Rehabilitation		
8	Services	14,222,138	
9	Of the above appropriation,		
10	\$88,213 shall be expended for		
11	Teaching Children With Dis-		
12	abilities.		
13	Early Interven-		
14	tion Program ..	12,940,695	
15	Respite Related		
16	Services and		
17	Training	175,000	
18	Rehabilitation		
19	Projects	1,560,631	
20	Rehabilitation		
21	-FMAP	1,323,269	
22	SOURCE OF FUNDS:		
23	(1) ETF.....	48,726,518	
24	(2) Alabama Head and Spinal		
25	Cord Injury Trust Fund		1,250,000
26	(3) Federal and Local Funds ..		155,776,270
27	Total Rehabilitation Services,		
28	Department of.....	48,726,518	157,026,270
29	The above appropriation to the		
30	Department of Rehabilitation		
31	Services - Rehabilitation Pro-		
32	jects may be used to contract		
33	with providers of cerebral		
34	palsy services.		
35	41. Sickle Cell Oversight and		
36	Regulatory Commission, Ala-		
37	bama:		
38	(a) Support of Other Educa-		
39	tional Activities Program ..	1,454,701	1,454,701
40	Of the above appropriation to		
41	the Alabama Sickle Cell Over-		
42	sight and Regulatory Commis-		
43	sion, the sum of \$25,973 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be used to fund travel and		
2	other expenses of the Alabama		
3	Sickle Cell Oversight and Reg-		
4	ulatory Commission and		
5	\$1,428,728 shall be used to		
6	fund university and commu-		
7	nity-based Sickle Cell pro-		
8	grams which were funded from		
9	the ETF budget in FY 2000.		
10	These funds shall be distrib-		
11	uted proportionately to the		
12	distribution made in FY 2003.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	1,454,701	
15	Total Sickle Cell Oversight		
16	and Regulatory Commission,		
17	Alabama.....	1,454,701	1,454,701
18	42. Space Science Exhibit Commis-		
19	sion, Alabama:		
20	(a) Special Services Program .	1,400,000	40,989,473
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,400,000	
23	(2) Federal and Local Funds ..		40,989,473
24	Total Space Science Exhibit		
25	Commission, Alabama	1,400,000	40,989,473
26	43. Supercomputer Authority, Ala-		
27	bama:		
28	(a) Information Technology		
29	Services Program.....	13,400,011	7,499,142
30	The above appropriation is to		
31	be expended in accordance with		
32	Sections 41-10-390 through		
33	41-10-406, Code of Alabama		
34	1975.		
35	SOURCE OF FUNDS:		
36	(1) ETF-Transfer.....	13,400,011	
37	(2) Supercomputer Revolving		
38	Fund, Estimated.....		7,499,142
39	Total Supercomputer Authority,		
40	Alabama.....	13,400,011	7,499,142

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	44. Veterans' Affairs, Department		
2	of:		
3	(a) Administration of Veter-		
4	ans' Affairs Program		
	2,584,496		2,584,496
5	(b) Student Financial Aid Pro-		
6	gram, Estimated.....		
	80,000,000		80,000,000
7	For reimbursement to every		
8	state institution of higher		
9	learning, college, university,		
10	community college, junior col-		
11	lege or technical college in		
12	which benefits are given to		
13	veterans, their spouses, wid-		
14	ows, or children under the		
15	provisions of Sections 31-6-1		
16	through 31-6-17, Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	82,584,496		
20	Total Veterans' Affairs, De-		
21	partment of.....		
	82,584,496		82,584,496
22	45. Youth Services, Department		
23	of:		
24	(a) Financial Assistance Pro-		
25	gram (School District)		
	7,866,629		7,866,629
26	The above appropriation shall		
27	be expended by the Youth Ser-		
28	vices Department District in a		
29	manner consistent with the		
30	funding formula cooperatively		
31	established by the Youth Ser-		
32	vices Board and the State		
33	Board of Education pursuant to		
34	the provisions of Sections		
35	44-1-70 through 44-1-78, Code		
36	of Alabama 1975.		
37	(b) Youth Services Program ...		
	45,721,710		45,721,710
38			
39	(c) Special Programming for		
40	Achievement Network (SPAN)		
41	Program.....		
	3,565,732		3,565,732
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF - Transfer.....	57,154,071	
2	Total Youth Services, Depart-		
3	ment of.....	57,154,071	57,154,071
4	3C. Colleges and Universities:		
5	1. Alabama Agricultural and		
6	Mechanical University, Board		
7	of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	37,912,679	80,399,080
			118,311,759
10	Of the above appropriation,		
11	\$125,000 shall be expended for		
12	the State Black Archives Re-		
13	search Center and Museum of		
14	which \$62,500 shall be allo-		
15	cated for the Scottsboro Boys		
16	Museum-Scottsboro and \$125,000		
17	shall be expended for Artifi-		
18	cial Intelligence,		
19	Cybersecurity and STEM en-		
20	hancements.		
21	(b) Extension-Urban Affairs		
22	and Non-Traditional Land		
23	Grant Programs.....	3,853,552	3,853,552
24	Pursuant to Knight v. Alabama		
25	Final Settlement Agreement.		
26	(c) Agricultural Research Sta-		
27	tion Fixed Costs.....	432,285	432,285
28	Pursuant to Knight v. Alabama		
29	Final Settlement Agreement.		
30	(d) Auxiliary Enterprises		27,152,400
31	(e) Restricted Funds		40,000,000
32	(f) Agricultural Research and		
33	Extension-State Match	1,226,181	1,226,181
34	(g) The Virginia Caples Learn-		
35	ing Living Institute	100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	43,524,697	
38	(2) Federal and Other Funds ..		147,551,480
39	Total Alabama Agricultural and		
40	Mechanical University, Board		
41	of Trustees.....	43,524,697	147,551,480
			191,076,177

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2. Alabama A and M University,		
2	Board of Trustees-Miles Col-		
3	lege Consortium:		
4	(a) Alabama A and M Univer-		
5	sity-Miles College Consor-		
6	tium..... 383,486 383,486		
7	SOURCE OF FUNDS:		
8	(1) ETF..... 383,486		
9	Total Alabama A and M Univer-		
10	sity, Board of Trustees-Miles		
11	College Consortium..... 383,486 383,486		
12	3. Alabama State University,		
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support 49,399,287 66,064,681 115,463,968		
16	The above appropriation for		
17	Operations and Maintenance		
18	includes the amount of		
19	\$479,323 for Health Informa-		
20	tion Management Program, the		
21	amount of \$520,980 for the		
22	Occupational Therapy Program,		
23	the amount of \$1,630,747 for		
24	the Physical Therapy Program,		
25	the amount of \$1,657,477 for		
26	Title VI Program Enhancement,		
27	the amount of \$2,392,969 for		
28	the EdD in Educational Leader-		
29	ship, Policy and Law Program,		
30	and the amount of \$184,906 for		
31	Desegregation Planning, pursu-		
32	ant to the Knight v. Alabama		
33	Final Settlement Agreement. Of		
34	the above appropriation,		
35	\$500,000 shall be expended for		
36	dormitory renovations. Of the		
37	above appropriation, \$100,000		
38	in the amount of \$25,000 per		
39	quarter shall be transferred		
40	to the Alabama Department of		
41	Forensic Sciences Forensic		
42	Services Trust Fund for the		
43	building occupied by the Ala-		
44	bama Department of Forensic		
45	Sciences at the Alabama State		
46	University campus.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	12,859,634	12,859,634
2	(c) Restricted Funds	21,087,528	21,087,528
3	SOURCE OF FUNDS:		
4	(1) ETF.....	49,399,287	
5	(2) Federal and Other Funds ..	100,011,843	
6	Total Alabama State Univer-		
7	sity, Board of Trustees	49,399,287	100,011,843
			149,411,130
8	4. Alabama, The University of,		
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support for the		
12	University of Alabama at		
13	Tuscaloosa.....	181,307,646	862,078,751
14	Of the above appropriation,		
15	\$786,600 shall be expended by		
16	the Alabama Small Business		
17	Development Centers;		
18	\$5,000,000 shall be expended		
19	for the Alabama Transportation		
20	Institute; \$1,000,000 shall be		
21	expended for the Insurance		
22	Information and Research Cen-		
23	ter; \$1,000,000 shall be ex-		
24	pended for the Institute for		
25	Automotive Engineering;		
26	\$360,000 shall be expended for		
27	the State of Alabama Water		
28	Resource Center; and \$600,000		
29	shall be expended for the Ru-		
30	ral Health Care Management		
31	Pilot Program.		
32	(b) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Birmingham.....	305,877,113	3,012,744,052
36	Of the above appropriation,		
37	\$5,052,527 shall be expended		
38	for the University of Alabama		
39	at Birmingham Cancer Center;		
40	\$201,473 shall be expended for		
41	the Minority Dental Program;		
42	\$250,000 shall be expended for		
43	the UAB School of Optometry;		
44	\$500,000 shall be expended for		
45	the Center for Diabetic Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	search; \$356,765 shall be ex-		
2	pended for the High School and		
3	Middle School Athletic Train-		
4	ing Programs; \$500,000 shall		
5	be expended for the UAB School		
6	of Medicine-Central Alabama		
7	Regional Campus; \$500,000		
8	shall be expended for the Cen-		
9	ter for Clinical and Transi-		
10	tional Science; \$2,000,000		
11	shall be expended for Genome		
12	Alabama in collaboration with		
13	the Hudson Alpha Institute;		
14	\$1,250,000 shall be expended		
15	for the Rural Hospitals Re-		
16	source Center; and \$1,400,000		
17	shall be expended for the Ala-		
18	bama Drug Discovery Alliance		
19	in collaboration with the		
20	Southern Research Institute.		
21	(c) Operations and Maintenance		
22	and Program Support for the		
23	University of Alabama in		
24	Huntsville.....	54,389,011	150,592,280
25	Of the above appropriation,		
26	\$850,000 shall be expended for		
27	the Alabama Office of the		
28	State Climatologist; and		
29	\$2,700,000 shall be expended		
30	for the Redstone Research Re-		
31	tention Program.		
32	(d) Special Mental Health and		
33	Chauncey Sparks Center for		
34	Developmental and Learning		
35	Disorders, University of		
36	Alabama at Birmingham	3,236,628	3,236,628
37	(e) Auxiliary Enterprises		287,003,434
38	(f) Restricted Funds		720,231,155
39	SOURCE OF FUNDS:		
40	(1) ETF.....	544,810,398	
41	(2) Federal and Other Funds ..		5,032,649,672
42	Total Alabama, The University		
43	of, Board of Trustees	544,810,398	5,032,649,672
44	5. Athens State University,		
45	Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	15,055,494	21,727,147	36,782,641
3 Of the above appropriation,			
4 \$225,000 shall be expended for			
5 the Collaboration Program with			
6 the Alabama Community College			
7 System; and \$81,455 shall be			
8 expended for the Arts Center.			
9 (b) Auxiliary Enterprises		455,000	455,000
10 (c) Restricted Funds		24,450,000	24,450,000
11 SOURCE OF FUNDS:			
12 (1) ETF.....	15,055,494		
13 (2) Federal and Other Funds ..		46,632,147	
14 Total Athens State University,			
15 Board of Trustees.....	15,055,494	46,632,147	61,687,641
16 6. Auburn University, Board of			
17 Trustees:			
18 (a) Operations and Maintenance			
19 and Program Support, Auburn			
20 University.....	192,056,505	740,547,899	932,604,404
21 Of the above appropriation,			
22 \$125,000 shall be expended for			
23 the Opioid Addiction Recovery			
24 Center; \$250,000 shall be			
25 expended for the Poultry Sci-			
26 ence Department; \$250,000			
27 shall be expended on the re-			
28 cruitment and retention of a			
29 National Livestock Competition			
30 Coordinator for the College of			
31 Agriculture; and \$890,125			
32 shall be expended for CLT Out-			
33 reach and Research. The above			
34 appropriation for CLT Outreach			
35 and Research shall be used for			
36 capital expenses and equipment			
37 and shall not be used for sal-			
38 aries and benefits.			
39 (b) Auxiliary Enterprises		194,745,589	194,745,589
40 (c) Restricted Funds		205,575,727	205,575,727
41 (d) Operations and Maintenance			
42 and Program Support, Alabama			
43 Agricultural Experiment Sta-			
44 tion.....	34,354,762	5,986,900	40,341,662

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall remain at Jacksonville		
2	State University to be ex-		
3	pended for the Little River		
4	Canyon Field School.		
5	(b) Auxiliary Enterprises	19,610,054	19,610,054
6	(c) Restricted Funds	69,202,861	69,202,861
7	SOURCE OF FUNDS:		
8	(1) ETF.....	43,764,287	
9	(2) Federal and Other Funds ..	175,223,253	
10	Total Jacksonville State Uni-		
11	versity, Board of Trustees ...	43,764,287	218,987,540
12	8. Montevallo, University of,		
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	22,863,165	60,627,887
16	Of the above appropriation,		
17	\$25,000 shall be expended to		
18	purchase books and materials		
19	for disadvantaged students.		
20	(b) Auxiliary Enterprises	5,234,385	5,234,385
21	(c) Restricted Funds	15,549,794	15,549,794
22	SOURCE OF FUNDS:		
23	(1) ETF.....	22,863,165	
24	(2) Federal and Other Funds ..	58,548,901	
25	Total Montevallo, University		
26	of, Board of Trustees	22,863,165	81,412,066
27			
28	9. North Alabama, University		
29	of, Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	34,391,514	104,120,565
32			
33	(b) Auxiliary Enterprises	19,411,000	19,411,000
34	(c) Restricted Funds	4,300,000	4,300,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	34,391,514	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	93,440,051	
2	Total North Alabama, Univer-		
3	sity of, Board of Trustees ...	34,391,514	93,440,051
			127,831,565
4	10. South Alabama, University of,		
5	Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	121,563,708	789,027,364
8	Of the above appropriation,		910,591,072
9	\$50,000 shall be expended for		
10	the School of Banking.		
11	(b) Auxiliary Enterprises		25,496,708
12	(c) Restricted Funds		57,900,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	121,563,708	
15	(2) Federal and Other Funds ..		872,424,072
16	Total South Alabama, Univer-		
17	sity of, Board of Trustees ...	121,563,708	872,424,072
			993,987,780
18	11. Troy University, Board of		
19	Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	57,907,481	162,850,199
22	Of the above appropriation,		220,757,680
23	\$200,000 shall be expended for		
24	the Sign Language Interpretive		
25	Center and \$250,000 shall be		
26	expended for the Dothan Pre-K		
27	Teacher Training Center.		
28	(b) Auxiliary Enterprises		20,951,047
29	(c) Restricted Funds		27,314,417
30	SOURCE OF FUNDS:		
31	(1) ETF.....	57,907,481	
32	(2) Federal and Other Funds ..		211,115,663
33	Total Troy University, Board		
34	of Trustees.....	57,907,481	211,115,663
			269,023,144
35	12. West Alabama, University of,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	19,358,785	43,659,055
			63,017,840

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	National Young Farmers; and		
4	\$450,000 shall be expended for		
5	the Blackbelt Teaching Initia-		
6	tive.		
7	(b) Auxiliary Enterprises	5,734,721	5,734,721
8	(c) Restricted Funds	727,569	727,569
9	SOURCE OF FUNDS:		
10	(1) ETF.....	19,358,785	
11	(2) Federal and Local Funds ..	50,121,345	
12	Total West Alabama, University		
13	of, Board of Trustees	19,358,785	50,121,345
			69,480,130
14	13. West Alabama, University of,		
15	Board of Trustees-Stillman		
16	College:		
17	(a) University of West Ala-		
18	bama-Stillman College	100,000	100,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	100,000	
21	Total West Alabama, University		
22	of, Board of Trustees-Stillman		
23	College.....	100,000	100,000
24	3D. Alabama Innovation Fund:		
25	1. Alabama Innovation Fund:		
26	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
27	SOURCE OF FUNDS:		
28	(1) ETF.....	3,420,133	
29	Total Alabama Innovation Fund .	3,420,133	3,420,133
30	The above appropriation shall		
31	be used for economic develop-		
32	ment and research purposes		
33	recommended by the Secretary		
34	of the Alabama Department of		
35	Commerce and approved by the		
36	Governor. The Secretary of the		
37	Department of Commerce shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	notify the Chairs of the Sen-		
2	ate Finance and Taxa-		
3	tion-Education Committee and		
4	the House Ways and		
5	Means-Education Committee in		
6	writing at least 10 days prior		
7	to the disbursement of any		
8	funds. Such notification shall		
9	include the project descrip-		
10	tion and the amount to be dis-		
11	bursed. Of the above appropri-		
12	ation, \$1,000,000 shall be		
13	allocated for the Neurological		
14	Research Project; \$1,000,000		
15	shall be allocated for the		
16	Southern Research Institute;		
17	and \$1,000,000 shall be allo-		
18	cated for the Hudson Alpha		
19	Institute for Biotechnology.		
20	The Secretary of the Depart-		
21	ment of Commerce shall file a		
22	report with the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education and the Deputy		
27	Director of the Legislative		
28	Services Agency-Fiscal Divi-		
29	sion on the first day of the		
30	2021 Regular Session regarding		
31	the expenditures and usage of		
32	the funds appropriated in fis-		
33	cal year 2021 as provided in		
34	Section 15.		

35 **3E. Other:**

36	1. Deaf and Blind, Alabama In-			
37	stitute for, Board of Trust-			
38	ees:			
39	(a) Adult Programs.....	14,280,774	6,126,489	20,407,263
40	Of the above appropriation,			
41	\$10,000 shall be expended for			
42	the Birmingham Regional Of-			
43	fice.			
44	(b) Children and Youth Pro-			
45	grams.....	36,206,730	4,529,942	40,736,672
46	(c) Industries for the Blind .	9,682,862	27,499,301	37,182,163

47 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	60,170,366	
2	(2) Federal and Local Funds ..		38,155,732
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees.....	60,170,366	38,155,732
			98,326,098
6	2. Treasurer, State:		
7	(a) PACT Program.....	31,881,600	31,881,600
8	SOURCE OF FUNDS:		
9	(1) ETF.....	31,881,600	
10	Total Treasurer, State	31,881,600	31,881,600

11 Section 4. In addition to the appropriations herein
12 made, all gifts, grants, contributions, insurance proceeds or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed
24 necessary by mutual agreement between said entities and the
25 State of Alabama, Department of Examiners of Public Accounts
26 to partially defray the cost of auditing services performed by

1 said agency. All such sums are hereby appropriated and
2 reappropriated if necessary to the Department of Examiners of
3 Public Accounts for audit services, to be expended through the
4 fund established by Section 41-5A-22, Code of Alabama 1975.

5 Section 5. The State Superintendent of Education
6 shall make requisitions to the State Comptroller in favor of
7 the proper beneficiary in accordance with the law and rules
8 and regulations governing the expenditure or disbursement of
9 any and all funds appropriated to the State Department of
10 Education and/or the State Board of Education in this act,
11 whereupon the Comptroller shall issue his warrant therefor.
12 All other appropriations in this act shall be paid after
13 proper requisitions are made to the State Comptroller in the
14 manner now provided by law.

15 Section 6. Nothing in this act shall be construed to
16 affect or repeal any law authorizing or permitting any
17 college, school or other education or eleemosynary institution
18 of the State to receive, collect or disburse any fees,
19 tuitions, charges, sales, endowments, trusts or income
20 therefrom, which are now or may hereafter be authorized to
21 receive, collect or disburse. The receiving college, school or
22 institution shall further maintain separate accounts for such
23 receipts or shall maintain a system of accounting which will
24 show a cash flow of such receipts received under the provision
25 of this appropriation.

26 Section 7. The appropriations made herein to the
27 departments, boards, offices, commissions, and agencies

1 include the amounts necessary and said departments, boards,
2 offices, commissions, and agencies are hereby directed to make
3 the transfer of funds to the State Personnel Department in the
4 amounts enumerated in the general appropriations act for the
5 fiscal year ending September 30, 2021. All agencies and
6 institutions enumerated in this act that receive services from
7 other governmental agencies enumerated in this act or the
8 general appropriations act shall make full payment in a timely
9 manner (as determined by the Department of Finance) for such
10 services.

11 Section 8. All encumbered balances of a previous
12 fiscal year appropriation other than the exclusions authorized
13 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
14 later than September 30 of the fiscal year immediately
15 following the fiscal year for which the appropriation was made
16 and shall revert to the credit of the Education Trust Fund or
17 earmarked fund from which the appropriation or appropriations
18 were made.

19 Section 9. Upon certification to the Director of
20 Finance by the State Attorney General that a federal court has
21 ordered the State of Alabama to pay claims, attorney fees, or
22 other costs relating to said court order, funds are hereby
23 appropriated to the affected department, board, bureau, or
24 commission in the amount necessary to satisfy that court
25 order. Such appropriations are in addition to any other
26 appropriation heretofore or hereafter made in this
27 appropriation act. Such appropriations are conditioned upon

1 the availability of funds and a determination by the Director
2 of Finance that other current appropriations are not available
3 for court-ordered payments.

4 Section 10. Local boards of education may exercise
5 flexibility among line item expenditures, not to create a
6 reduction of earned teacher units and/or local board of
7 education support personnel.

8 Section 11. The State Superintendent of Education
9 may approve a request by a local board of education for
10 redirecting Other Current Expense funds designated for
11 pass-through calculations to their local Child Nutrition
12 Program if the redirected funds do not prevent the Child
13 Nutrition Program of that local board of education from
14 maintaining a one-month fund balance.

15 Section 12. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employees' Insurance
18 Board (SEIB). The SEIB rate shall be \$930 per month for each
19 full-time employee for the fiscal year ending September 30,
20 2021. The State Employees' Insurance Board will adjust the
21 insurance program wherever appropriate to maintain the
22 aforementioned fixed rate.

23 Section 13. Notwithstanding any other provisions of
24 this act or any other act, any amount from appropriations for
25 the fiscal year ending September 30, 2020 to the various state
26 agencies and institutions in this act, including
27 appropriations from the Education Trust Fund, which are

1 unexpended and reverted on September 30, 2020 are hereby
2 reappropriated to the respective state agencies, offices and
3 institutions for the fiscal year beginning October 1, 2020.

4 Section 14. (a) The At-Risk and High Hopes
5 appropriations made to the State Department of Education shall
6 be expended as follows: 50% shall be at the discretion of the
7 State Superintendent of Education and 50% shall be awarded in
8 the form of grants to school systems/entities for activities
9 or programs designed to enhance outcomes for At-Risk Students.
10 At-Risk Students shall be defined as students who have not met
11 proficiency standards for state accountability assessments and
12 one or more of the following apply: the student attends a
13 Title I school; qualifies for free or reduced lunch; qualifies
14 for special education or Tier III intervention; or is an
15 English language learner. In the awarding of grants,
16 preference will be given to undertakings that will directly
17 impact student achievement and improve performance on state
18 assessments to include remediation for students, after-school
19 and tutorial programs, career/technical programs, character
20 education, enrichment activities, programs that enhance
21 reading and mathematics abilities in students, activities that
22 increase grade-to-grade promotion, career and college
23 readiness and early warning and prevention programs. Programs
24 must employ evidence-based practices and measure student
25 growth and achievement using research-based norms and
26 criterion. Funds should be awarded on a per-pupil basis, with

1 no more than ten percent of the grant award going toward
2 personnel costs.

3 (b) In an effort to provide the best and most
4 efficient implementation for intervention and innovation in
5 schools, administration of the grant awards shall be assigned
6 to the Alabama State Department of Education's Division of
7 Administrative and Financial Support with evaluative input
8 from other Alabama State Department of Education advisory
9 personnel, including the State Superintendent of Education, as
10 appropriate. The grant application process must require
11 districts to submit plans to the Alabama State Department of
12 Education detailing their intended use of the grant funds with
13 regard to student proficiency and growth. Grants may be
14 awarded any time after July 1st so schools can prepare for the
15 new school year. Notwithstanding the foregoing, the Alabama
16 State Department of Education's Division of Administrative and
17 Financial Support shall make every reasonable effort to notify
18 grant recipients of awards by August 1, 2020. No funding will
19 be available until October 1, 2020. Grantees will have no
20 guarantee of funding until October 1, 2020.

21 (c) Upon the awarding of any grant funds, the
22 Alabama State Department of Education must submit a report to
23 the Chairs of the House Ways and Means-Education Committee and
24 the Senate Committee on Finance and Taxation-Education and the
25 Deputy Director of the Legislative Services Agency-Fiscal
26 Division, that shall indicate the grant-recipient districts
27 and each district's plan for those funds. Those districts

1 shall submit follow-up reports indicating the results of those
2 plans from the previous school year by July 31, 2021.

3 Section 15. (a) All nongovernmental entities,
4 identified by the Legislative Services Agency, which are
5 allocated funds in Section 3 of this act shall file a report
6 with the Chairs of the House Ways and Means-Education
7 Committee, the Senate Committee on Finance and
8 Taxation-Education, and the Deputy Director of the Legislative
9 Services Agency-Fiscal Division regarding the proposed
10 expenditures and usage of the funds appropriated in the fiscal
11 year ending September 30, 2021.

12 (b) In the event that the entity was also allocated
13 funds pursuant to Act 2019-403, the entity shall also include
14 in its report a detailed inventory of the services delivered
15 for the fiscal year ending September 30, 2020 pursuant to
16 guidelines provided by the Legislative Services Agency.

17 Section 16. If any section, paragraph, sentence,
18 clause, provision or portion of this act or all or any portion
19 of the appropriations herein made is held unconstitutional or
20 invalid, it shall not affect any other section, paragraph,
21 sentence, clause, provision or portion of this act or any
22 other appropriation or appropriations or portion thereof
23 hereby made not in and of itself unconstitutional or invalid.

24 Section 17. All laws or parts of laws, general,
25 special, private or local in conflict with or inconsistent
26 with the provisions of this act are hereby expressly repealed.

1 Section 18. This act shall become effective on
2 October 1, 2020.