

1 206835-1 : g : 04/27/2020 : LSA-KF / jmb

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3 SENATE FINANCE AND TAXATION-GENERAL FUND COMMITTEE SUBSTITUTE
4 FOR SB157
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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2021.
15

16 A BILL
17 TO BE ENTITLED
18 AN ACT
19

20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2021.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2021 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2021, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Accounts.....	8,480,746	1,066,404	9,547,150
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,616,007	260,000	3,876,007
SOURCE OF FUNDS:			
(1) State General Fund	3,616,007		
(2) Alabama Administrative Code Fund, Estimated		200,000	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$300,000 shall be expended for		
3	software, systems, support and		
4	public hearings addressing the		
5	2020 Reapportionment process.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	1,511,485	
8			
9	Total Office of the President		
10	Pro Tempore of the Senate	1,511,485	1,511,485
11	2B. Judicial Branch:		
12	1. Court of Civil Appeals:		
13	(a) Court Operations Program .	4,472,239	4,472,239
14	SOURCE OF FUNDS:		
15	(1) State General Fund	4,472,239	
16	Total Court of Civil Appeals .	4,472,239	4,472,239
17	2. Court of Criminal Appeals:		
18	(a) Court Operations Program .	4,467,087	4,467,087
19	SOURCE OF FUNDS:		
20	(1) State General Fund	4,467,087	
21	Total Court of Criminal Ap-		
22	peals.....	4,467,087	4,467,087
23	3. Judicial Inquiry Commission:		
24	(a) Administrative Services		
25	Program.....	654,890	654,890
26	SOURCE OF FUNDS:		
27	(1) State General Fund	654,890	
28	Total Judicial Inquiry Commis-		
29	sion.....	654,890	654,890
30	4. Judicial Retirement Fund:		
31	(a) Fringe Benefits Program ..	2,491,605	2,491,605
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....		
2		2,491,605	
3	Total Judicial Retirement Fund		
4	.....	2,491,605	2,491,605
5			
6	5. Supreme Court:		
7	(a) Court Operations Program .	11,398,653	11,398,653
8	SOURCE OF FUNDS:		
9	(1) State General Fund	11,398,653	
10	Total Supreme Court	11,398,653	11,398,653
11	The above appropriation to the		
12	Supreme Court from the State		
13	General Fund includes \$125,697		
14	for the statewide coordination		
15	of pro bono services in civil		
16	cases as required by Section		
17	12-10A-4(b), Code of Alabama		
18	1975. The Supreme Court shall		
19	report quarterly to the Chair		
20	of the House Ways and		
21	Means-General Fund Committee		
22	and the Chair of the Senate		
23	Finance and Taxation-General		
24	Fund Committee, Director of		
25	Finance, and the Director of		
26	the Legislative Services		
27	Agency on the status of the		
28	updates to the case management		
29	and e-filing systems.		
30	6. Supreme Court Library:		
31	(a) Court Operations Program .	1,035,252	1,035,252
32	SOURCE OF FUNDS:		
33	(1) State General Fund	1,035,252	
34	Total Supreme Court Library ..	1,035,252	1,035,252
35	7. Unified Judicial System:		
36	(a) Court Operations Program .	133,716,420	42,362,871
37	Of the above appropriation,		176,079,291
38	\$94,317 shall be expended for		
39	the Access to Justice Project		

	General Fund	Earmarked Funds	Appropriation Total
1	and \$100,000 shall be expended		
2	to establish a pilot program		
3	in the 23rd Circuit to monitor		
4	mental health defendants.		
5	(b) Administrative Services		
6	Program.....	3,398,168	3,398,168
7	(c) Drug Court Program	2,050,593	2,050,593
8	(d) Juvenile Probation Officer		
9	Services Program.....	12,073,370	12,073,370
10	(e) Alabama Sentencing Commis-		
11	sion.....	336,397	336,397
12	SOURCE OF FUNDS:		
13	(1) State General Fund	151,574,948	
14	(2) Advanced Technology and		
15	Data Exchange Fund		2,656,820
16	(3) Court Automation Fund		3,789,146
17	In accordance with Section		
18	12-19-180, Code of Alabama		
19	1975.		
20	(4) Court Referral Officer		
21	Fund.....		5,594,289
22	In accordance with Sections		
23	12-23-1 through 12-23-19, Code		
24	of Alabama 1975.		
25	(5) Federal and Local Funds ..		18,027,252
26	(6) Judicial Administration		
27	Fund.....		12,295,364
28	In accordance with Sections		
29	12-19-310 through 12-19-315,		
30	Code of Alabama 1975.		
31	Total Unified Judicial System .	151,574,948	42,362,871
			193,937,819

33 **2C. Executive Branch:**

34 **1. Accountancy, Alabama State**
35 **Board of Public:**

36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	1,704,600	1,704,600

39 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Public Accountancy Fund		
		1,704,600	
3	As provided in Section		
4	34-1-22, Code of Alabama 1975.		
5	In addition to the amount ap-		
6	propriated hereinabove to the		
7	State Board of Public Accoun-		
8	tancy, there is hereby appro-		
9	priated such an amount as may		
10	be necessary to pay the refund		
11	of any application for li-		
12	censes which may have been		
13	rejected by the Board or with-		
14	drawn at the request of the		
15	applicant.		
16	Total Accountancy, Alabama		
17		1,704,600	1,704,600
18	2. Adjustment, Board of:		
19	(a) Special Services Program .	516,500	516,500
20	SOURCE OF FUNDS:		
21	(1) State General Fund - Ad-		
22	ministrative Costs		
		16,500	
23	As provided by Sections		
24	41-9-61 and 41-9-67, Code of		
25	Alabama 1975.		
26	(2) State General Fund, Esti-		
27	mated.....		
		500,000	
28	For expenditures as provided		
29	in Sections 31-3-2, 36-30-2,		
30	and 41-9-73, Code of Alabama		
31	1975.		
32	Total Adjustment, Board of ...	516,500	516,500
33	3. Agricultural and Conserva-		
34	tion Development Commission:		
35	(a) Water Resource Development		
36	Program.....		
		530,598	530,598
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....		
		530,598	
40	Total Agricultural and Conser-		
41	vation Development Commission .		
		530,598	530,598

	General Fund	Earmarked Funds	Appropriation Total
1	4. Agriculture and Industries,		
2	Department of:		
3	(a) Administrative Services		
4	Program.....	6,815,772	8,133,247
5			14,949,019
6	Of the above appropriation,		
7	\$3,867,242 shall be expended		
8	for the Resource Conservation		
9	and Development Program,		
10	\$400,000 shall be expended for		
11	the Agricultural Museum Board,		
12	and \$100,000 shall be expended		
13	for the North Alabama		
14	Agriplex.		
15	(b) Agricultural Inspection		
16	Services Program.....	4,157,290	18,341,485
17			22,498,775
18	Of the above appropriation,		
19	\$130,000 shall be expended for		
20	the Industrial Hemp Program.		
21	(c) Laboratory Analysis and		
22	Disease Control Program	2,569,763	11,425,612
23			13,995,375
24	(d) Agricultural Development		
25	Services Program.....	1,294,439	7,105,697
26			8,400,136
27	Of the above appropriation,		
28	\$350,000 shall be expended for		
29	the Morgan County Farmers'		
30	Market Authority, \$250,000		
31	shall be expended for the		
32	Sweet Grown Alabama Program,		
33	and \$120,000 shall be expended		
34	for the Farm to School Pro-		
35	gram.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund	14,837,264	
38	(2) Agricultural Fund		34,208,371
39	(3) Egg Inspection Fund		25,000
40	(4) Farmers' Market Authority		
41	Fund.....		3,312,000
42	(5) Shipping Point Inspection		
	Fund.....		7,460,670
	Pursuant to Sections 2-9-20,		
	et seq., Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 Total Agriculture and Indus-			
2 tries, Department of	14,837,264	45,006,041	59,843,305
3 5. Alabama Trust Fund Board:			
4 (a) Fiscal Management Program .	8,265		8,265
5 SOURCE OF FUNDS:			
6 (1) State General Fund	8,265		
7 Total Alabama Trust Fund Board			
8	8,265		8,265

9			
10 6. Alcoholic Beverage Control			
11 Board, Alabama:			
12 (a) Alcoholic Beverage Manage-			
13 ment Program.....		76,757,315	76,757,315
14 (b) Licensing, Regulation, and			
15 Enforcement Program		6,899,558	6,899,558
16 (c) Administrative Services			
17 Program.....		15,914,103	15,914,103
18			
19 SOURCE OF FUNDS:			
20 (1) ABC Board Fund.....		99,570,976	
21 Total Alcoholic Beverage Con-			
22 trol Board, Alabama		99,570,976	99,570,976

23 In addition to the above appropriation herein made, there is hereby appropriated for
24 each additional retail and wholesale store that is relocated or put into operation
25 during the fiscal year, an amount equal to the sum required to install and operate a
26 comparable store in operation by said Board. There is further appropriated to the
27 Alabama Alcoholic Beverage Control Board, after provision has been made for the
28 other expenditures herein authorized, such sums as are or may be necessary to pur-
29 chase the alcoholic beverages which are essential to maintain adequate stocks and
30 inventory for an economic and successful sales operation. In addition to the above
31 appropriation, it is further provided that, in the event any county or municipality
32 of the state shall, during the fiscal period covered by this appropriation by proper
33 referendum, authorize the legal sale of malt and brewed beverages within such county
34 or municipality there is further appropriated, in addition to the amount herein set
35 out, an amount comparable to that expended during the prior fiscal year for beer and
36 license tax supervision within counties or municipalities of similar size and popu-
37 lation. Provided further, that the amount appropriated herein shall be reduced in
38 like manner in the event any county or municipality wherein malt and brewed bever-
39 ages are now authorized by law to be sold shall, during the fiscal period covered by
40 this appropriation by proper referendum, declare unlawful the sale in such county or
41 municipality of such malt or brewed beverages. Notwithstanding any other laws to the

	General Fund	Earmarked Funds	Appropriation Total
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1 contrary, all revenue generated from bailment fees shall remain with the Board to be
 2 used for its operations.

3 **7. Architects, Board for Registration of:**

4 (a) Professional and Occupational Licensing and Regulation Program.....		557,800	557,800
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8 SOURCE OF FUNDS:

9 (1) Fund for the Board for Registration of Architects .		557,800	
10 As provided in Section 34-2-41, Code of Alabama 1975.			
11 Total Architects, Board for Registration of.....		557,800	557,800

15 **8. Archives and History, Department of:**

16 (a) Historical Resources Management Program.....		611,928	2,276,678
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19 SOURCE OF FUNDS:

20 (1) State General Fund	1,664,750		
21 (2) Archives Historical Collections Fund.....		428	
22 In accordance with Section 41-6-71, Code of Alabama 1975.			
23 (3) Archives Memorial Fund ...		11,500	
24 (4) Archives Services Fund ...		500,000	
25 In accordance with Section 41-6-76, Code of Alabama 1975.			
26 (5) Federal Grants Fund		100,000	
27 Total Archives and History, Department of.....	1,664,750	611,928	2,276,678

32 **9. Assisted Living Administrators, Alabama Board of Examiners of:**

33 (a) Professional and Occupational Licensing and Regulation Program.....		106,400	106,400
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38 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Examiners of Assisted Living		
3	Administrators Fund	106,400	
4	As provided in Sections		
5	34-2A-1 through 34-2A-16, Code		
6	of Alabama 1975.		
7	Total Assisted Living Adminis-		
8	trators, Alabama Board of Ex-		
9	aminers of.....	106,400	106,400
10	10. Athlete Agents Commission,		
11	Alabama:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	20,000	20,000
15	SOURCE OF FUNDS:		
16	(1) Athlete Agents Regulatory		
17	Commission Fund.....	20,000	
18	As provided in Section		
19	8-26A-31, Code of Alabama		
20	1975.		
21	Total Athlete Agents Commis-		
22	sion, Alabama.....	20,000	20,000
23	11. Athletic Commission, Alabama:		
24	(a) Licensing, Regulation and		
25	Enforcement Program	275,000	275,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Boxing Commission		
28	Fund.....	275,000	
29	Total Athletic Commission,		
30	Alabama.....	275,000	275,000
31	12. Athletic Trainers, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Athletic Trainers		
38	Fund.....	100,000	
39	As provided in Section		
40	34-40-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Trainers, Ala-		
2	bama Board of.....		
		100,000	100,000
3	13. Attorney General, Office of		
4	the:		
5	(a) Legal Advice and Legal		
6	Services Program.....		
	11,359,896	11,519,095	22,878,991
7	(b) Fair Marketing Practices		
8	Program.....		
	1,010,019	1,000,000	2,010,019
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	12,369,915		
11	(2) Attorney General Litiga-		
12	tion Support Fund		
		1,000,000	
13	In accordance with Section		
14	36-15-4.2, Code of Alabama		
15	1975.		
16	(3) Federal Funds.....		
		1,000,000	
17	(4) Miscellaneous Receipts ...		
		10,519,095	
18	Total Attorney General, Office		
19	of the.....		
	12,369,915	12,519,095	24,889,010
20	The Attorney General shall		
21	have the authority to expend		
22	any funds transferred from the		
23	State Personnel Department.		
24	14. Auctioneers, Alabama State		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		275,000	275,000
29	SOURCE OF FUNDS:		
30	(1) State Board of Auctioneers		
31	Fund.....		
		275,000	
32	Total Auctioneers, Alabama		
33	State Board of.....		
		275,000	275,000
34	15. Auditor, State:		
35	(a) Fiscal Management Program .		
	500,000		500,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Auditor, State	500,000	500,000
2	16. Bail Bonding Board, Alabama		
3	Professional:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	70,762	70,762
7	SOURCE OF FUNDS:		
8	(1) Alabama Bail Bond Board		
9	Fund.....	70,762	
10	Total Bail Bonding Board, Ala-		
11	bama Professional.....	70,762	70,762
12	17. Banking Department, State:		
13	(a) Charter, License and Regu-		
14	late Financial Institutions		
15	Program.....	18,110,500	18,110,500
16	SOURCE OF FUNDS:		
17	(1) Banking Assessment Fees ..	13,410,500	
18	As provided in Section		
19	5-2A-20, Code of Alabama 1975.		
20	(2) Loan Examination Fund	4,700,000	
21	As provided in Sections		
22	5-2A-24, 5-16-38.1, and		
23	5-18-5, Code of Alabama 1975.		
24	Total Banking Department,		
25	State.....	18,110,500	18,110,500
26	18. Bar Association, Alabama		
27	State:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	6,810,000	6,810,000
31	SOURCE OF FUNDS:		
32	(1) Federal and Local Funds ..	1,064,865	
33	As provided in Sections		
34	34-3-17 and 34-3-18, Code of		
35	Alabama 1975.		
36	(2) State Bar Association Fund		
37	.....	5,745,135	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,810,000	6,810,000
6	19. Building Renovation Finance		
7	Authority, Alabama:		
8	(a) General Services Program .	1,741,248	1,741,248
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	1,741,248	
13			
14	Total Building Renovation Fi-		
15	nance Authority, Alabama	1,741,248	1,741,248
16	Of the above appropriation,		
17	\$996,528 shall be expended for		
18	operations and maintenance of		
19	the Alabama State House; and		
20	\$744,720 shall be expended for		
21	the portion of ABRFA debt ser-		
22	vice that is attributable to		
23	the Alabama State House, in		
24	accordance with Section		
25	29-2-202, Code of Alabama		
26	1975.		
27	20. Child Abuse and Neglect Pre-		
28	vention, State Department of:		
29	(a) Social Services Program ..	125,199	3,671,955
30	In accordance with Sections		
31	26-16-1, et seq., Code of Ala-		
32	bama 1975.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	125,199	
36	(2) Child Abuse Prevention		
37	Operating Fund.....		3,671,955
38	Total Child Abuse and Neglect		
39	Prevention, State Department		
40	of.....	125,199	3,671,955
41	21. Children's Services Facilita-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Team:		
2		547,800	547,800
3	SOURCE OF FUNDS:		
4		547,800	
5	As provided in Section		
6	12-15-508, Code of Alabama		
7	1975.		
8	Total Children's Services Fa-		
9	cilitation Team.....		
		547,800	547,800
10	22. Chiropractic Examiners, Ala-		
11	bama State Board of:		
12			
13			
14		590,000	590,000
15	SOURCE OF FUNDS:		
16			
17			
18		590,000	
19	As provided in Section		
20	34-24-143, Code of Alabama		
21	1975.		
22	Total Chiropractic Examiners,		
23	Alabama State Board of		
		590,000	590,000
24	23. Choctawhatchee, Pea and Yel-		
25	low Rivers Watershed Manage-		
26	ment Authority:		
27			
28		10,000	10,000
29	SOURCE OF FUNDS:		
30			
31		10,000	
32	Total Choctawhatchee, Pea and		
33	Yellow Rivers Watershed Man-		
34	agement Authority.....		
		10,000	10,000
35	24. Commerce, Department of:		
36			
37		350,000	5,819,986
38	5,469,986		
39	Of the above appropriation, \$75,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Robotics Technology Park.		
2	(b) Skills Enhancement and		
3	Employment Opportunities		
4	759,456	53,327,403	54,086,859
5	SOURCE OF FUNDS:		
6	(1) State General Fund	6,229,442	
7	(2) Departmental Receipts	350,000	
8	(3) Federal and Local Funds ..	53,327,403	
9	Total Commerce, Department of	6,229,442	59,906,845
10	25. Conservation and Natural Re-		
11	sources, Department of:		
12	(a) State Land Management Pro-		
13		56,001,542	56,001,542
14	(b) Outdoor Recreation Sites		
15	and Services Program		
16	(c) Game and Fish Program		
17	(d) Marine Resources Program .		
18	(e) Administrative Services		
19		10,455,378	10,455,378
20	(f) Capital Outlay Program ...		
21	The appropriation to the De-		
22	partment of Conservation and		
23	Natural Resources shall in-		
24	clude Alabama's pro rata share		
25	of the Gulf States Marine		
26	Fisheries Commission's operat-		
27	ing expenses. The appropria-		
28	tion to the Department of Con-		
29	servation and Natural Re-		
30	sources includes funds for the		
31	maintenance, staff, and repair		
32	of the Governor's official		
33	beach mansion.		
34	(g) Deepwater Horizon Oil		
35		160,491,432	160,491,432
36	SOURCE OF FUNDS:		
37	(1) Administrative Fund		
38	(2) BP Oil Funds.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Forever Wild Trust Fund -		
2	Transfer.....	900,000	
3	The funds hereinabove appro-		
4	priated shall be payable as		
5	provided in Sections 9-2-1, et		
6	seq., Code of Alabama 1975.		
7	(4) GOMESA, Estimated	46,529,077	
8			
9	(5) Game and Fish Fund - Li-		
10	censes, Fines, Fees, Inter-		
11	est Income and Other Depart-		
12	mental Receipts.....	48,993,564	
13	(6) Game and Fish Fund - Use		
14	Tax.....	250,000	
15	(7) Marine Resources Fund -		
16	Licenses, Taxes, Fines and		
17	Other Departmental Receipts .	13,658,998	
18	(8) Marine Resources Fund -		
19	Use Tax.....	150,000	
20	Pursuant to Section 40-23-77,		
21	Code of Alabama 1975.		
22	(9) Parks Revolving Fund, Es-		
23	timated.....	46,513,711	
24	(10) RESTORE Act.....	138,340,207	
25	(11) State Lands Fund	11,872,465	
26	(12) State Lands Fund -		
27	Coastal.....	1,000,000	
28	Pursuant to Section 40-23-77,		
29	Code of Alabama 1975.		
30	(13) State Parks Fund	476,000	
31	(14) State Parks Fund - Cig-		
32	arette Tax.....	3,000,000	
33	(15) State Parks Fund - DOT		
34	Transfer.....	500,000	
35	(16) State Parks Fund, Esti-		
36	mated.....	10,055,000	
37	Pursuant to Section 40-23-35,		
38	Code of Alabama 1975.		
39	Total Conservation and Natural		
40	Resources, Department of	361,854,395	361,854,395

	General Fund	Earmarked Funds	Appropriation Total
1			
2	26. Construction Recruitment Institute, Alabama:		
3			
4	(a) Recruitment, Training and		
5	Promotion Program	1,750,000	1,750,000
6	SOURCE OF FUNDS:		
7	(1) Recruitment and Training		
8	Promotion Fund.....	1,750,000	
9	Pursuant to Sections 41-10-720		
10	through 41-10-726, Code of		
11	Alabama 1975.		
12	Total Construction Recruitment		
13	Institute, Alabama.....	1,750,000	1,750,000
14	27. Contractors, State Licensing Board for General:		
15			
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	2,613,520	2,613,520
19	SOURCE OF FUNDS:		
20	(1) State Licensing Board for		
21	General Contractors Fund ...	2,613,520	
22	Pursuant to Section 34-8-25,		
23	Code of Alabama 1975. In addi-		
24	tion to the amount appropri-		
25	ated hereinabove to the State		
26	Licensing Board for General		
27	Contractors, there is hereby		
28	appropriated such an amount as		
29	may be necessary to pay the		
30	refund of any application for		
31	licenses which may have been		
32	rejected by the Board or ap-		
33	plication withdrawn at the		
34	request of the applicant.		
35	Total Contractors, State Li-		
36	icensing Board for General	2,613,520	2,613,520
37	28. Corrections, Department of:		
38	(a) Administrative Services		
39	and Logistical Support Pro-		
40	gram.....	27,683,197	27,683,197
41	(b) Institutional Services		
42	Corrections Program	516,464,970	55,844,258
			572,309,228

	General Fund	Earmarked Funds	Appropriation Total
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1	Of the above appropriation,		
2	\$14,100,000 from the State		
3	General Fund shall be used to		
4	fund the Community Corrections		
5	Program, of which \$100,000		
6	shall be expended for a pilot		
7	program to support small busi-		
8	ness development by ex offend-		
9	ers. Of the above appropria-		
10	tion, \$6,500,000 shall be ex-		
11	pended for Therapeutic Educa-		
12	tion in Columbiana, Alabama.		
13	The above appropriation shall		
14	include an amount to be used		
15	towards the purchase of the		
16	Perry County Correctional Cen-		
17	ter, and if purchased, to pro-		
18	vide funding or matching funds		
19	necessary to upgrade or con-		
20	nect any utility service to		
21	the facility to make the fa-		
22	cility operational.		
23	(c) Correctional Industries		
24	Program.....	29,317,460	29,317,460
25	The Department of Corrections		
26	shall not utilize any portion		
27	of its State General Fund ap-		
28	propriation to support the		
29	Correctional Agricultural and		
30	Industries Program.		
31	(d) Capital Outlay Program ...	2,000,000	2,000,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	544,148,167	
34	(2) Correctional Agricultural		
35	Fund, Estimated.....	6,270,000	
36	(3) Corrections Industries -		
37	Other Funds.....	25,047,460	
38	The Commissioner of the De-		
39	partment of Corrections is		
40	authorized to utilize funds		
41	herein appropriated as match-		
42	ing contributions, where re-		
43	quired and appropriate, to		
44	generate additional funds		
45	which would effectively in-		
46	crease the appropriations for		
47	the Department of Corrections.		

	General Fund	Earmarked Funds	Appropriation Total
1	Any such grant funds so gener-		
2	ated and in direct support for		
3	the Department of Corrections'		
4	operations are also hereby		
5	appropriated.		
6	(4) DOC Miscellaneous and Fed-		
7	eral Funds, Estimated	54,795,981	
8	(5) Drug Demand Reduction Fund		
9	.....	1,048,277	
10	In accordance with Section		
11	13A-12-283, Code of Alabama		
12	1975.		
13	Total Corrections, Department		
14	of.....	544,148,167	87,161,718
			631,309,885
15	Prior to the release of any of		
16	the above appropriation, the		
17	Commissioner of the Department		
18	of Corrections shall certify		
19	to the Chair of the House Ways		
20	and Means-General Fund Commit-		
21	tee, the Chair of the Senate		
22	Finance and Taxation-General		
23	Fund Committee, the Director		
24	of Finance, and the Director		
25	of the Legislative Services		
26	Agency the Department complied		
27	with the monthly reporting		
28	requirements of the FY 2020		
29	General Fund Appropriations		
30	Act (Act 2019-394). In fiscal		
31	year 2021, the Department of		
32	Corrections shall report		
33	monthly to the Joint Legisla-		
34	tive Prison Oversight Commit-		
35	tee, the Chair of the House		
36	Ways and Means-General Fund		
37	Committee, the Chair of the		
38	Senate Finance and Taxa-		
39	tion-General Fund Committee,		
40	the Director of Finance, and		
41	the Director of the Legisla-		
42	tive Services Agency on the		
43	number of officers at the end		
44	of the month and the net in-		
45	crease from September 30,		
46	2018. If the Department does		
47	not comply with the above re-		
48	porting requirements through-		
49	out the fiscal year beginning		

	General Fund	Earmarked Funds	Appropriation Total
1	October 1, 2020, then funds to		
2	pay the salaries and benefits		
3	of the Commissioner and Deputy		
4	Commissioners of the Depart-		
5	ment shall be withheld until		
6	such time the reports are up		
7	to date. Within 30 days fol-		
8	lowing October 1, 2020, the		
9	Department of Corrections		
10	shall promulgate rules as nec-		
11	essary to facilitate medical		
12	paroles pursuant to Act		
13	2017-355. In addition to all		
14	other appropriations to the		
15	Department of Corrections,		
16	there is hereby conditionally		
17	appropriated to the Department		
18	of Corrections any receipts		
19	from the sale of Corrections		
20	assets which are deposited		
21	into the State General Fund.		
22	This appropriation is condi-		
23	tioned upon proceeds from the		
24	sale of any Corrections assets		
25	being deposited into the State		
26	General Fund, the recommenda-		
27	tion of the Director of Fi-		
28	nance, and the approval of the		
29	Governor.		
30	29. Cosmetology and Barbering,		
31	Alabama Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		3,355,305	3,355,305
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Cosmetol-		
37	ogy and Barbering Fund		
		3,355,305	
38	As provided in Section		
39	34-7B-6, Code of Alabama 1975.		
40	Total Cosmetology and Barber-		
41	ing, Alabama Board of		
		3,355,305	3,355,305
42	30. Counseling, Alabama Board of		
43	Examiners in:		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program.....		
		677,535	677,535

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3			
4			
5			
6			
7			
8	31. Court Reporting, Alabama		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12			
13			
14			
15			
16			
17			
18			
19			
20			
21	32. Credit Union Administration,		
22	Alabama:		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25			
26			
27			
28			
29			
30			
31			
32			
33	33. Crime Victims Compensation		
34	Commission, Alabama:		
35	(a) Special Services Program,		
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended for the Victims		
2	of Crime and Leniency (VOCAL).		
3	(2) Alabama Crime Victims Com-		
4	pensation Commission Fund,		
5		3,762,557	
6	To be expended in accordance		
7	with Sections 15-23-1 through		
8	15-23-23, Code of Alabama		
9	1975.		
10	Total Crime Victims Compensa-		
11	100,000	3,762,557	3,862,557

12 **34. Debt Service:**

13	(a) General Obligation Bonds,		
14	44,027,588	24,111,222	68,138,810

15 SOURCE OF FUNDS:

16	(1) State General Fund, Trans-		
17	44,027,588		
18	(2) Alabama Capital Improve-		
19	ment Trust Fund Transfer,		
20		24,111,222	
21	44,027,588	24,111,222	68,138,810

22 The above appropriation shall
23 be used to pay debt service on
24 the following General Obliga-
25 tion Bonds: Series 2010-C,
26 Series 2013-A, Series 2013-B,
27 Series 2013-C, Series 2014-A,
28 Series 2016-A, Series 2016-B,
29 Series 2016-C, Series 2018-A,
30 and Series 2018-C. In the
31 event any of the above bonds
32 are refunded or new General
33 Obligation bonds are issued,
34 debt service on these newly
35 issued bonds may be paid from
36 the appropriations made above
37 from either the State General
38 Fund or the Capital Improve-
39 ment Trust Fund contingent
40 upon the recommendation of the
41 Director of Finance and the
42 approval of the Governor.

43 **35. Dietetics/Nutrition Practice,**
44 **Alabama State Board of Examin-**
45 **ers for:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....		
		150,000	150,000
4	SOURCE OF FUNDS:		
5	(1) State Board of Dietet-		
6	ics/Nutrition Fund		
		150,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10	Total Dietetics/Nutrition		
11	Practice, Alabama State Board		
12	of Examiners for.....		
		150,000	150,000
13	36. District Attorneys:		
14	(a) Court Operations Program .	35,142,507	35,142,507
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the several		
20	Judicial Circuits, the amount		
21	of \$22,271,965 shall be dis-		
22	tributed to a fund established		
23	by the State Department of		
24	Finance to be known as the		
25	District Attorneys Administra-		
26	tive Fund. The funds shall be		
27	allocated to the several judi-		
28	cial circuits based upon a		
29	formula established by the		
30	Alabama District Attorneys		
31	Association.		
32	Travel Expenses of District		
33	Attorneys ...19,000		
34	Salaries of District Attorneys		
35	...7,526,744		
36	Salaries and Expenses of Su-		
37	pernumerary District Attorneys		
38	...5,324,798		
39	SOURCE OF FUNDS:		
40	(1) State General Fund	12,870,542	
41	(2) State General Fund -		
42	Transfer.....	22,271,965	

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys	35,142,507	35,142,507
2			
3	37. Drycleaning Environmental		
4	Response Trust Fund Advisory		
5	Board, Alabama:		
6	(a) Self Insurance Program ...	500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Drycleaning Envi-		
9	ronmental Response Trust		
10	Fund.....	500,000	
11	Total Drycleaning Environmen-		
12	tal Response Trust Fund Advi-		
13	sory Board, Alabama	500,000	500,000
14	As provided in Sections		
15	22-30D-1 through 22-30D-12,		
16	Code of Alabama 1975.		
17	38. Economic and Community Af-		
18	fairs, Alabama Department of:		
19	(a) Administrative Support		
20	Services Program.....	2,145,166	11,655,461
21	(b) Planning Program	10,989,875	43,817,474
22	Of the above appropriation,		
23	\$2,500,000 shall be expended		
24	for the Broadband Accessibil-		
25	ity Grant Program; a one-time		
26	allocation of \$1,200,000 for		
27	the Airport Development Grant		
28	Program to be operated through		
29	an intergovernmental agreement		
30	with the Department of Trans-		
31	portation; \$50,000 shall be		
32	expended for BRAC Montgomery;		
33	\$50,000 shall be expended for		
34	BRAC Ft. Rucker; \$50,000 shall		
35	be expended for Madison County		
36	BRAC; \$50,000 shall be ex-		
37	pended for the Anniston Army		
38	Depot; \$30,000 shall be allo-		
39	cated to the Food Bank of East		
40	Alabama; \$30,000 shall be al-		
41	located to the Wiregrass Area		
42	Food Bank; and \$30,000 shall		
43	be allocated to the Food As-		
44	sistance Program through Com-		

1 munity Action agencies in
2 Marion and Winston Counties.
3 It is the intent of the Legis-
4 lature to provide from the
5 Planning Program assistance to
6 low-income and elderly citi-
7 zens who live on fixed incomes
8 for large increases in energy
9 bills due to increases allowed
10 by the Public Service Commis-
11 sion. Of the above appropria-
12 tion to the Planning Program,
13 at least \$2,029,526 shall be
14 appropriated to the Alabama
15 Association of Regional Coun-
16 cils; \$460,000 shall be ex-
17 pended for the Military Stabi-
18 lization Committee; and
19 \$356,250 is to be expended for
20 the Community Action Agencies
21 and distributed as a grant to
22 the Community Action Associa-
23 tion of Alabama, which shall
24 distribute the funds to the
25 twenty-two recognized commu-
26 nity action administering
27 agencies provided for in Sec-
28 tions 11-96-1 through 11-96-6,
29 Code of Alabama 1975, based on
30 their populations below the
31 poverty level. The Community
32 Action Association of Alabama
33 shall not expend more than ten
34 percent of the funds for ad-
35 ministrative expenses. Of the
36 above appropriation, \$175,000
37 shall be equally distributed
38 to the members of the Main
39 Street Alabama Program as of
40 October 1, 2020. Of the above
41 appropriation, \$175,000 shall
42 be allocated to the Alabama
43 Coalition Against Domestic
44 Violence; \$60,000 shall be
45 allocated to pay the State's
46 membership dues for the South-
47 ern Rails Commission; \$20,000
48 shall be expended for the Ala-
49 bama Women's Commission;
50 \$100,000 shall be expended for
51 PALS/Adopt-a-Mile Program; and
52 \$200,000 shall be expended for

	General Fund	Earmarked Funds	Appropriation Total
1	the Healthy Food Financing		
2	Initiative.		
3	(c) Energy Management Program .	1,176,945	87,834,229
4			89,011,174
5	(d) Law Enforcement Planning		
6	and Development Program	828,759	107,400,000
7	(e) Surplus Property Program .	540,953	2,771,047
8	(f) Water Resources Program ..	1,878,598	7,541,928
9	Of the above appropriation,		
10	\$275,000 shall be transferred		
11	to the Coalition of Alabama		
12	Waterways Association to be		
13	expended equally for the		
14	Coosa-Alabama River Improve-		
15	ment Association, the		
16	Tri-Rivers Water Development		
17	Association, the Tennessee		
18	River Valley Association, the		
19	Warrior-Tombigbee Waterway		
20	Association, and the Tennes-		
21	see-Tombigbee Waterway Coun-		
22	cil. The above appropriation		
23	to the Water Resources Program		
24	shall include up to \$538,650		
25	to be expended on legal fees		
26	for the tri-state water liti-		
27	gation.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	15,415,130	
30	(2) State General Fund -		
31	Transfer.....	2,145,166	
32	(3) Administrative Transfers		
33	and Other Departmental Re-		
34	ceipts.....		11,655,461
35	(4) Administrative Transfers		
36	from Federal-Donated Surplus		
37	Property Sales, Estimated ..		1,911,059
38	(5) Administrative Transfers		
39	from State-Owned Surplus		
40	Property Sales, Estimated ..		859,988
41	(6) Domestic Violence Trust		
42	Fund.....		3,000,000
43	(7) Federal and Local Funds ..		230,168,631

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Juvenile Accountability		
2	Incentive Block Fund	7,000,000	
3	(9) Neighbors Helping Neigh-		
4	bors Fund.....	25,000	
5	(10) State Safety Coordinat-		
6	ing Fund.....	2,900,000	
7	(11) Traffic Safety Trust		
8	Fund.....	3,500,000	
9	Total Economic and Community		
10	Affairs, Alabama Department of		
11	.....	17,560,296	261,020,139
			278,580,435

12 It is the intent of the Legis-
13 lature that all grants shall
14 follow the standard and proper
15 grant process and shall meet
16 all departmental guidelines.
17 The Director of the Alabama
18 Department of Economic and
19 Community Affairs shall report
20 to the Chairs of the House
21 Ways and Means-General Fund
22 Committee and the Senate Fi-
23 nance and Taxation-General
24 Fund Committee and the Deputy
25 Director of the Legislative
26 Services Agency-Fiscal Divi-
27 sion all funds and grants ex-
28 pended specifically in areas
29 with high unemployment and low
30 personal income levels. The
31 report shall detail the amount
32 of funds available in each
33 program and the amount of
34 funds expended in these tar-
35 geted areas. The Director of
36 the Alabama Department of Eco-
37 nomic and Community Affairs
38 shall report within thirty
39 days after the end of each
40 quarter all grants made by the
41 Department in the previous
42 quarter to the Chairs of the
43 House Ways and Means-General
44 Fund Committee, the Senate
45 Finance and Taxation-General
46 Fund Committee, and the Deputy
47 Director of the Legislative
48 Services Agency-Fiscal Divi-
49 sion. The report shall include

	General Fund	Earmarked Funds	Appropriation Total
1	the recipient of the grant,		
2	the source of funds for each		
3	grant, and the purpose of each		
4	grant. Each quarter's appro-		
5	priation to the Department of		
6	Economic and Community Affairs		
7	is contingent upon the receipt		
8	of the previous quarter's re-		
9	port. The Director of the Ala-		
10	bama Department of Economic		
11	and Community Affairs shall		
12	notify all members of the lo-		
13	cal legislative delegation		
14	five days prior to the an-		
15	nouncement of any grant made		
16	to any entity located in the		
17	legislative jurisdiction. The		
18	five days prior notice re-		
19	quirement shall be waived in		
20	the event of a declared emer-		
21	gency. The Governor shall en-		
22	courage the Department to dis-		
23	burse the funds provided		
24	herein on a nondiscriminatory		
25	basis.		
26	39. Electrical Contractors, Board		
27	of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		
		925,000	925,000
31	SOURCE OF FUNDS:		
32	(1) Alabama Board of Electri-		
33	cal Contractors Fund		
		925,000	
34	As provided in Section		
35	34-36-17, Code of Alabama		
36	1975.		
37	Total Electrical Contractors,		
38	Board of.....		
		925,000	925,000
39	40. Electronic Security Board of		
40	Licensure, Alabama:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....		
		475,000	475,000
44	SOURCE OF FUNDS:		
45	(1) Alabama Electronic Secu-		
46	rity Board of Licensure Fund		
		475,000	

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	Total Electronic Security		
3		475,000	475,000
4	41. Emergency Management Agency:		
5	(a) Readiness and Recovery		
6	5,930,925	65,690,127	71,621,052
7	Program.....		
8	SOURCE OF FUNDS:		
9	5,510,925		
10	(1) State General Fund		
11	(2) State General Fund Trans-		
12	420,000		
13	fer - Local EMA Assistance		
14	Fund.....		
15		13,717,690	
16	(3) Federal - Operating Funds .		
17		51,552,437	
18	(4) Federal - Prior Year Di-		
19		420,000	
20	saster Funds.....		
21		13,717,690	
22	(5) Local EMA Assistance Fund .		
23		420,000	
24	From the above appropriation,		
25	the amounts necessary to com-		
26	ply with the provisions of		
27	Sections 31-9-60 through		
28	31-9-62, Code of Alabama 1975,		
29	are hereby appropriated and		
30	shall be expended for the pur-		
31	poses provided for in Section		
32	31-9-62, Code of Alabama 1975.		
33		420,000	
34	Total Emergency Management		
35	5,930,925	65,690,127	71,621,052
36	Agency.....		
37	Of the above appropriation, no		
38	more than \$750,000 shall be		
39	expended as a transfer to		
40	County Emergency Management		
41	Agencies.		
42	42. Employees' Suggestion Incen-		
43	tive Board, Alabama :		
44	(a) Employees' Suggestion In-		
45	9,500		9,500
46	centive Program.....		
47	SOURCE OF FUNDS:		
48	(1) State General Fund		
49	9,500		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Employees' Suggestion		
2	Incentive Board, Alabama		
	9,500		9,500
3	The Employees' Suggestion In-		
4	centive Board shall collabo-		
5	rate with the Department of		
6	Finance to ensure that all		
7	state employees are informed		
8	of the financial incentive		
9	awards available to state em-		
10	ployees whose adopted sugges-		
11	tions result in substantial		
12	financial savings or improve-		
13	ments in the efficiency of		
14	state operations pursuant to		
15	Section 36-1-7.1, Code of Ala-		
16	bama 1975.		
17	43. Engineers and Land Surveyors,		
18	State Board of Licensure for		
19	Professional:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		1,993,496	1,993,496
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Professional Engineers and		
25	Professional Land Surveyors		
26		1,993,496	
	Fund.....		
27	As provided in Section		
28	34-11-36, Code of Alabama		
29	1975.		
30	Total Engineers and Land Sur-		
31	veyors, State Board of		
32	Licensure for Professional ...		
		1,993,496	1,993,496
33	44. Environmental Management,		
34	Department of:		
35	(a) Environmental Management		
36	4,000,000	157,467,649	161,467,649
	Program.....		
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	4,000,000		
	Transfer.....		
40	Of the above appropriation,		
41	\$575,000 shall be expended for		
42	the Concentrated Animal Feed-		
43	ing Operation (CAFO) Program.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Recycling Fund ...		3,325,000
2	In accordance with Sections		
3	22-27-17 and 22-27-18, Code of		
4	Alabama 1975.		
5	(3) BP Restore Recovery Fund .		2,000,000
6	(4) Departmental Receipts		717,725
7	(5) Environmental Management		
8	Fines and Fees.....		32,298,628
9	As provided in Section		
10	22-22A-11, Code of Alabama		
11	1975.		
12	(6) Federal Funds.....		23,673,800
13	(7) Federal Match - Public		
14	Water Authority.....		12,000,000
15	(8) Federal Match - Water Pol-		
16	lution Control Authority ...		25,943,484
17	(9) Hazardous Substance		
18	Cleanup Fund.....		493,966
19	As provided in Sections		
20	22-30A-3 through 22-30A-11,		
21	Code of Alabama 1975.		
22	(10) Pollution Control Grant		
23	Fund.....		600,000
24	As provided in Section		
25	22-22A-16, Code of Alabama		
26	1975.		
27	(11) Public Water SRF Admin-		
28	istrative Fees.....		1,604,345
29	(12) SRF Administrative Fees		
30	.....		3,725,966
31	As provided in Section		
32	22-34-3, Code of Alabama 1975.		
33	(13) Scrap Tire Fund		6,600,000
34	As provided in Section		
35	22-40A-15, Code of Alabama		
36	1975.		
37	(14) Scrap Tire Fund -		
38	Transfer.....		1,610,000
39	As provided in Section		
40	22-40A-22, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(15) Solid Waste Fund	3,325,000	
3	In accordance with Sections		
4	22-27-17 and 22-27-18, Code of		
5	Alabama 1975.		
6	(16) Underground and Above-		
7	ground Storage Tank Trust		
8	Fund.....	36,800,000	
9	As provided in Section		
10	22-35-5, Code of Alabama 1975.		
11	The above appropriation shall		
12	be conditioned upon the expen-		
13	diture of such funds solely		
14	for the purposes provided for		
15	in Chapter 35 of Title 22,		
16	Code of Alabama 1975.		
17	(17) Underground and Above-		
18	ground Storage Tank Trust		
19	Fund - Transfer.....	2,749,735	
20	As provided in Section		
21	22-35-9, Code of Alabama 1975.		
22	Total Environmental Manage-		
23	ment, Department of	4,000,000	157,467,649
			161,467,649
24	45. Ethics Commission, Alabama:		
25	(a) Regulation of Public Offi-		
26	cial and Employees Program .	2,088,399	2,088,399
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29	ated.....	2,088,399	
30	Total Ethics Commission, Ala-		
31	bama.....	2,088,399	2,088,399
32	As provided in Section		
33	36-25-29, Code of Alabama		
34	1975. The minimum appropria-		
35	tion provision shall include		
36	the reversion reappropriated		
37	amount, if any.		
38	46. Finance, Department of:		
39	(a) Fiscal Management Program .	2,129,432	18,026,344
40	(b) Administrative Support		
41	Services Program.....	1,607,713	85,551,154
			87,158,867

	General Fund	Earmarked Funds	Appropriation Total
1	(c) State Capitol Program	1,307,022	1,307,022
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,818,489	
4	(2) State General Fund -		
5	Transfer.....	225,678	
6	(3) Accounting and Administra-		
7	tion Fund.....		2,990,000
8	(4) Capitol Complex Mainte-		
9	nance and Repair Fund, Esti-		
10	mated.....		33,198,391
11	(5) Comptroller Revolving		
12	Fund, Estimated.....		6,924,346
13	(6) Craft Training Fund, Esti-		
14	mated.....		6,000,000
15	(7) Debt Management Fund, Es-		
16	timated.....		352,771
17	(8) Education Liability Trust		
18	Fund - Administration		577,882
19	(9) Employee Injury Compensa-		
20	tion Trust Fund - Adminis-		
21	tration.....		4,408,552
22	As provided in Sections		
23	36-29A-1, et seq., Code of		
24	Alabama 1975.		
25	(10) Finance Director's Re-		
26	volving Fund.....		970,000
27	(11) General Liability Trust		
28	Fund - Administration		1,047,577
29	As provided in Sections		
30	36-1-6.1, et seq., Code of		
31	Alabama 1975.		
32	(12) Legal Revolving Fund ..		1,795,333
33	(13) Mail and Supply Revolv-		
34	ing Fund, Estimated		10,000,000
35	(14) Office of Indigent De-		
36	fense Services Fund, Esti-		
37	mated.....		1,254,952
38	(15) Personnel Revolving		
39	Fund.....		527,950
40	(16) Real Property Manage-		
41	ment Fund, Estimated		5,459,663

	General Fund	Earmarked Funds	Appropriation Total
1	(17) State Business Systems		
2	Fund, Estimated.....	17,667,546	
3	(18) State Insurance		
4	Fund-Administration	4,868,260	
5	As provided in Sections		
6	41-15-1, et seq., Code of Ala-		
7	bama 1975.		
8	(19) State Procurement Fund,		
9	Estimated.....	5,534,275	
10	Total Finance, Department of .	5,044,167	108,621,665
11	47. Flexible Employees Benefit		
12	Board:		
13	(a) Fringe Benefits Program,		
14	Estimated.....	1,873,607	1,873,607
15	In accordance with Sections		
16	36-29-20 through 36-29-30,		
17	Code of Alabama 1975.		
18	SOURCE OF FUNDS:		
19	(1) Flexible Employees Benefit		
20	Board Fund, Estimated	1,873,607	
21	Total Flexible Employees Bene-		
22	fit Board.....	1,873,607	1,873,607
23	48. Forensic Sciences, Department		
24	of:		
25	(a) Forensic Science Services		
26	Program.....	15,480,141	29,132,142
27	SOURCE OF FUNDS:		
28	(1) State General Fund	15,480,141	
29	(2) Chemical Test Fund, Esti-		
30	mated.....	989,110	
31	As provided in Sections		
32	36-18-51 and 32-5A-191, Code		
33	of Alabama 1975.		
34	(3) DNA Fund, Estimated	8,153,964	
35	(4) Federal and Local Funds ..	2,294,100	
36	(5) Forensic Services Fund,		
37	Estimated.....	2,214,827	
38	As provided in Sections		
39	36-18-6 through 36-18-8, Code		
40	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forensic Sciences, De-		
2	partment of.....		
	15,480,141	13,652,001	29,132,142
3	49. Foresters, Alabama State		
4	Board of Registration for:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		200,000	200,000
8	SOURCE OF FUNDS:		
9	(1) Professional Foresters		
10	Fund.....		
		200,000	
11	As provided in Section		
12	34-12-36, Code of Alabama		
13	1975.		
14	Total Foresters, Alabama State		
15	Board of Registration for		
		200,000	200,000
16	50. Forestry Commission, Alabama:		
17	(a) Forest Resources Protec-		
18	tion and Development Program		
19	.....	
	9,979,843	15,424,924	25,404,767
20	Of the above appropriation to		
21	the Alabama Forestry Commis-		
22	sion, \$200,000 shall be ex-		
23	pended for the Forest Worker		
24	Institute for logging opera-		
25	tion equipment and training;		
26	and \$1,316,910 shall be used		
27	for rural and community fire		
28	protection. All monies re-		
29	ceived by the Forestry Commis-		
30	sion for Volunteer Fire De-		
31	partments or Rural Fire Pro-		
32	tection, from whatever source,		
33	must be used for those pur-		
34	poses and an accounting of		
35	same shall be filed with both		
36	houses of the Legislature be-		
37	fore the third legislative day		
38	of the following regular ses-		
39	sion. The State Forester shall		
40	notify all members of the lo-		
41	cal legislative delegation		
42	five days prior to the presen-		
43	tation of any funds to any of		
44	the Volunteer Fire Departments		
45	within that legislative dis-		
46	trict. The State Forester		

	General Fund	Earmarked Funds	Appropriation Total
1	shall make every effort to		
2	involve the members of the		
3	local legislative delegation		
4	who wish to participate in the		
5	presentation of each grant.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....	9,979,843	
9	(2) Emergency Forest Fire		
10	Fund, Estimated.....	994,619	
11	The above appropriation from		
12	the Emergency Forest Fire Fund		
13	shall be conditioned as pro-		
14	vided by Section 9-3-10.1,		
15	Code of Alabama 1975.		
16	(3) Forestry Commission Fund .	14,430,305	
17	Total Forestry Commission,		
18	Alabama.....	9,979,843	15,424,924
			25,404,767
19	51. Forever Wild Land Trust,		
20	Board of Trustees:		
21	(a) Capital Outlay Program ...	20,627,551	20,627,551
22	(b) Administrative Services		
23	Program.....	2,115,737	2,115,737
24	Of the above appropriation to		
25	the Administrative Services		
26	Program, an amount equal to		
27	15% of capital outlay expendi-		
28	tures shall be transferred to		
29	the Forever Wild Land Trust		
30	Stewardship Account, in accor-		
31	dance with Constitutional		
32	Amendment No. 543, adopted		
33	pursuant to Act 91-219.		
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Land Trust		
36	Fund.....	22,743,288	
37	Total Forever Wild Land Trust,		
38	Board of Trustees.....	22,743,288	22,743,288
39	The above appropriation is in		
40	accordance with Constitutional		
41	Amendment No. 543, adopted		
42	pursuant to Act 91-219.		
43	52. Forever Wild Trust Fund,		

	General Fund	Earmarked Funds	Appropriation Total
1	Stewardship Board:		
2			
3			
		1,500,000	1,500,000
4	SOURCE OF FUNDS:		
5			
6		1,500,000	
7			
8		1,500,000	1,500,000
9	53. Funeral Service, Alabama		
10	Board of:		
11			
12			
13		989,856	989,856
14	SOURCE OF FUNDS:		
15			
16		989,856	
17			
18			
19			
20			
21		989,856	989,856
22	54. Genetic Counseling, Alabama		
23	Board of:		
24			
25			
26		70,000	70,000
27	SOURCE OF FUNDS:		
28		70,000	
29			
30		70,000	70,000
31	55. Geological Survey:		
32			
33			
34			
35			
36	3,668,780	3,149,153	6,817,933
37			
38			
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	the Office of Water Resources.		
2	The above appropriation shall		
3	also include \$243,644 for the		
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority, which shall be a		
7	program under the State Geolo-		
8	gist of the Geological Survey		
9	of Alabama acting in consulta-		
10	tion with the Authority.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	3,668,780	
13	(2) Federal and Local Funds ..		3,149,153
14	Total Geological Survey	3,668,780	6,817,933
15	56. Geologists, Alabama Board of		
16	Licensure for Professional:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21	gram.....	75,000	75,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Licensure		
24	for Professional Geologists		
25	Fund.....	75,000	
26	As provided in Section		
27	34-41-6, Code of Alabama 1975.		
28	Total Geologists, Alabama		
29	Board of Licensure for Profes-		
30	sional.....	75,000	75,000
31	57. Governor's Contingency Fund:		
32	(a) Executive Direction Pro-		
33	gram.....	74,336	74,336
34	SOURCE OF FUNDS:		
35	(1) State General Fund	74,336	
36	Total Governor's Contingency		
37	Fund.....	74,336	74,336
38	Each expenditure from the Con-		
39	tingency Fund, the purpose of		
40	each expenditure, and to whom		

	General Fund	Earmarked Funds	Appropriation Total	
1	each payment was made shall be			
2	reported on Open.Alabama.gov.			
3	The Governor shall report			
4	monthly to the Chair of the			
5	House Ways and Means General			
6	Fund Committee, the Chair of			
7	the Senate Finance and Taxa-			
8	tion-General Fund Committee,			
9	and the Deputy Director of the			
10	Legislative Services			
11	Agency-Fiscal Division each			
12	expenditure from the Contingency			
13	Fund, the purpose of			
14	each expenditure, and to whom			
15	each payment was made.			
16	58. Governor's Mansion Authority:			
17	(a) Historical Resources Man-			
18	agement Program.....	375,000	450,000	825,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund -			
21	Transfer.....	375,000		
22	(2) Governor's Mansion Preser-			
23	vation Fund.....		450,000	
24	Total Governor's Mansion Au-			
25	thority.....	375,000	450,000	825,000
26	59. Governor's Office:			
27	(a) Executive Direction Pro-			
28	gram.....	2,045,254	126,624	2,171,878
29	SOURCE OF FUNDS:			
30	(1) State General Fund			
31		2,045,254		
32	(2) BP Oil Funds.....			
33			126,624	
34	Total Governor's Office	2,045,254	126,624	2,171,878
35	60. Governor's Office of Minority			
36	Affairs:			
37	(a) Executive Direction Pro-			
38	gram.....	750,000		750,000
39	Of the above appropriation, at			
40	least \$220,000 shall be ex-			

	General Fund	Earmarked Funds	Appropriation Total
1	pending for the Alabama HBCU		
2	Co-op Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	750,000	
5	Total Governor's Office of		
6	Minority Affairs.....	750,000	750,000
7			
8	61. Governor's Office on Disabil-		
9	ity:		
10	(a) Executive Direction Pro-		
11	gram.....	153,496	153,496
12	SOURCE OF FUNDS:		
13	(1) State General Fund	153,496	
14	Total Governor's Office on		
15	Disability.....	153,496	153,496
16	62. Governor's Office of Volun-		
17	teer Services:		
18	(a) Administrative Support and		
19	Service Program.....	115,000	115,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	115,000	
22	Total Governor's Office of		
23	Volunteer Services.....	115,000	115,000
24	63. Health, Department of Public:		
25	(a) Administrative Services		
26	Program.....	11,873,554	25,270,377
27	(b) Public Health Services		
28	Program.....	33,837,859	501,291,661
29	Of the above appropriation,		
30	\$2,000,000 shall be expended		
31	by the Office of Primary Care		
32	and Rural Health to award pay-		
33	ments to licensed physicians		
34	or nurse practitioners who		
35	agree to practice full-time in		
36	primary care in a medically		
37	underserved rural area for an		
38	agreed-on number of years. No		
39	payment shall be allowed for a		

1 physician or nurse practitio-
2 ner who has practiced within
3 three years of October 1,
4 2020, in a primary care ser-
5 vice area with a deficit, or
6 surplus of less than 2.0, pri-
7 mary-care physicians, as shown
8 by the most-recent Status Re-
9 port of the Alabama Primary
10 Care Physician Workforce from
11 the Office for Family Health
12 Education & Research at the
13 UAB Huntsville Regional Medi-
14 cal Campus. The Office of Pri-
15 mary Care and Rural Health may
16 pay an eligible physician or
17 nurse practitioner as much as
18 \$50,000 a year for each year
19 of service, in a medically
20 underserved rural area, agreed
21 to by contract by the physi-
22 cian or nurse practitioner,
23 but any payment shall be for
24 no more than three years. Con-
25 tracts shall set out refund
26 and penalty requirements for
27 failure by a physician or
28 nurse practitioner to meet the
29 contract terms. A medically
30 underserved rural area as de-
31 termined by the Office shall
32 be: (1.) in a rural primary
33 care service area with a defi-
34 cit of primary-care physicians
35 as shown by the most-recent
36 Status Report of the Alabama
37 Primary Care Physician
38 Workforce, and (2.) in a
39 county in which no more than
40 two physicians have worked or
41 are scheduled to be working
42 within 12 months to repay a
43 loan awarded by the Alabama
44 Board of Medical Scholarship
45 Awards. The Office shall file
46 a report with the chairs of
47 the Senate Committee on Fi-
48 nance and Taxation-General
49 Fund and the House Ways and
50 Means-General Fund Committee,
51 the director of the Legisla-
52 tive Services Agency and the

1 Finance Director by October
2 15, 2021, on how the money was
3 spent in fiscal year 2021 and
4 the names of participants and
5 where they agreed to practice
6 or were practicing in return
7 for payments from the Office.
8 Of the above appropriation,
9 \$2,000,000 shall be expended
10 by the Office of Emergency
11 Medical Services to award
12 matching grants for ambulances
13 for emergency medical services
14 operating in rural counties.
15 The Office may consider re-
16 quests for matching grants to
17 buy an ambulance,
18 rapid-response vehicle, or
19 cardiac monitor or other dura-
20 ble medical equipment to be
21 placed in an ambulance or
22 rapid-response vehicle, from a
23 county, city, hospital, or
24 ambulance service. The Office
25 may award a grant equal to no
26 more than 75 percent of the
27 cost of the ambulance,
28 rapid-response vehicle, or
29 equipment, the percentage de-
30 pending on the financial re-
31 sources of the applicant and
32 the need for the vehicle or
33 equipment as judged by offi-
34 cials with the state's re-
35 gional emergency medical ser-
36 vices offices. Preference
37 shall be given to grants for
38 an ambulance or rapid-response
39 vehicle that would be based in
40 a county with two or fewer
41 ambulances. The Office shall
42 file a report with the chairs
43 of the Senate Committee on
44 Finance and Taxation-General
45 Fund and the House Ways and
46 Means-General Fund Committee,
47 the director of the Legisla-
48 tive Services Agency and the
49 Finance Director by October
50 15, 2021, on how the money was
51 spent in fiscal year 2021. The
52 report shall list each vehicle

1 or piece of equipment pur-
 2 chased or planned to be pur-
 3 chased with a grant from the
 4 Office, the government or
 5 other organization that bought
 6 or planned to buy the vehicle
 7 or equipment, the total cost
 8 of the vehicle or equipment
 9 and the grant amount awarded
 10 to help pay for it, and why
 11 the Office awarded each grant.
 12 Of the above appropriation,
 13 \$1,396,916 shall be expended
 14 for the Prescription Drug Mon-
 15 itoring Program; \$250,000
 16 shall be expended for the Ad-
 17 diction Prevention Coalition;
 18 \$478,000 shall be expended for
 19 the Maternal Mortality Review
 20 Program; \$100,000 shall be
 21 expended for the Amyotrophic
 22 Lateral Sclerosis (ALS) Asso-
 23 ciation for the Regional Cer-
 24 tified Clinic; and \$500,000
 25 shall be expended for the
 26 Breast and Cervical Cancer
 27 Early Detection Program. Of
 28 the above appropriation, at
 29 least \$2,500,000 shall be ex-
 30 pended for disease events and
 31 outbreaks of public health
 32 importance, and surveillance
 33 activities including, but not
 34 limited to, the Alabama Drug
 35 Assistance Program and other
 36 AIDS programs. Of the above
 37 appropriation, \$170,000 shall
 38 be expended for Hepatitis A
 39 and B vaccines to be provided
 40 to adults; \$250,000 shall be
 41 expended for prostate screen-
 42 ing and colorectal cancer
 43 screening; \$225,000 shall be
 44 transferred to the Kidney
 45 Foundation for dialysis pa-
 46 tient transportation; \$265,000
 47 shall be expended for the Ala-
 48 bama Cancer Research Consor-
 49 tium; \$50,000 shall be ex-
 50 pended for Kid One Transport;
 51 and \$215,000 shall be expended
 52 for the Association of Free

	General Fund	Earmarked Funds	Appropriation Total
1	Clinics and shall be distrib-		
2	uted to the Association based		
3	upon an approved plan for ex-		
4	penditures submitted to the		
5	Alabama Department of Public		
6	Health.		
7	(c) Children's Health Insur-		
8	60,771,374	254,506,258	315,277,632
9			
10	SOURCE OF FUNDS:		
11	45,711,413		
12	(1) State General Fund		
13	60,771,374		
14	(2) State General Fund -		
15			
16	Transfer.....		
17		5,207,780	
18	(3) Cigarette Tax - \$0.01 and		
19			
20	\$0.02.....		
21	As provided in Sections		
22	40-25-2 and 40-25-23, Code of		
23	Alabama 1975.		
24		567,611	
25	(4) Controlled Substance Data-		
26			
27	base Fund.....		
28		142,833	
29	(5) Emergency Medical Fund ...		
30		297,388,397	
31	(6) Federal Funds.....		
32		254,506,258	
33	(7) Federal Funds - CHIP		
34		1,974,676	
35	(8) Hospital Licenses Fund ...		
36		152,692,728	
37	(9) Local Health Departments		
38			
39	Fund.....		
40		133,648	
41	(10) Milk Processing Fund...		
42		57,319,993	
43	(11) Miscellaneous Funds ...		
44		764,135	
45	(12) Plan Review Fund		
46		50,730	
47	(13) Public Health Manage-		
48			
49	ment Entity Fund.....		
50		3,031,047	
51	(14) Radiation Safety Fund .		
52		7,288,460	
53	(15) Vital Statistics Fund .		
54	106,482,787	781,068,296	887,551,083
55	Total Health, Department of		
56	Public.....		

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Public		
2	Health will reimburse the Ala-		
3	bama Medicaid Agency the state		
4	match necessary to cover in-		
5	creased revenues for services		
6	as a result of fee increases.		
7	The Department of Public		
8	Health will be responsible to		
9	the Alabama Medicaid Agency		
10	for any disallowance of Public		
11	Health Department costs as a		
12	result of federal or state		
13	audits. In addition to the		
14	above appropriations to the		
15	Department of Public Health,		
16	there is hereby appropriated		
17	such funds as become available		
18	from the Penny Trust Fund for		
19	the fiscal year ending Septem-		
20	ber 30, 2021, pursuant to Sec-		
21	tion 41-15A-2, Code of Alabama		
22	1975, and Constitutional		
23	Amendment No. 512.		
24	64. Health Planning Agency,		
25	State:		
26	(a) Health Planning Develop-		
27	6,999	1,749,630	1,756,629
	ment and Regulation Program .		
28	SOURCE OF FUNDS:		
29	6,999		
	(1) State General Fund		
30		1,749,630	
	(2) Departmental Receipts		
31	Total Health Planning Agency,		
32	6,999	1,749,630	1,756,629
	State.....		
33	65. Hearing Instrument Dealers,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36			
37		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
38	SOURCE OF FUNDS:		
39			
40		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
41	As provided in Section		
42	34-14-33, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Hearing Instrument Deal-		
2	ers, Alabama Board of		
		54,000	54,000
3	66. Heating, Air Conditioning,		
4	and Refrigeration Contractors,		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		1,500,000	1,500,000
9	SOURCE OF FUNDS:		
10	(1) Heating and Air Condition-		
11	ing Contractors Fund		
		1,500,000	
12	As provided in Sections		
13	34-31-18 through 34-31-34,		
14	Code of Alabama 1975.		
15	Total Heating, Air Condition-		
16	ing, and Refrigeration Con-		
17	tractors, Board of.....		
		1,500,000	1,500,000
18	67. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	agement Program.....		
	3,269,993	4,845,985	8,115,978
22	(b) Capital Outlay Program ...		
		3,647,625	3,647,625
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....		
	3,269,993		
26	The above appropriation shall		
27	be distributed as follows:		
28	Historical Com-		
29	mission, Ala-		
30	bama		
	1,648,155		
31	Historical Com-		
32	mission, Ala-		
33	bama - Gover-		
34	nor's Mansion		
35	and State		
36	Capitol		
	111,838		
37	Alabama Veter-		
38	ans Museum and		
39	Archives		
	50,000		
40	Brierfield		
41	Ironworks His-		
42	torical State		
43	Park		
	50,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Museum of East			
2	Alabama	50,000		
3	Historic			
4	Blakeley Au-			
5	thority	50,000		
6	Historic			
7	Fendall			
8	Hall-Eufaula	50,000		
9	Historic Holman			
10	House-Ozark	50,000		
11	St. Stephens			
12	Historical Com-			
13	mission	50,000		
14	Tannehill Iron-			
15	works Histori-			
16	cal State Park	50,000		
17	Fort Morgan	50,000		
18	Rock School			
19	Project, old			
20	WPA building ,			
21	Springville	30,000		
22	Eufaula Heri-			
23	tage Associa-			
24	tion	30,000		
25	Clotilda Ship-			
26	wreck Stabili-			
27	zation Project	1,000,000		
28				
29	(2) Alabama State Historical			
30	Preservation Fund - Depart-			
31	mental Receipts.....		1,988,034	
32	(3) Alabama State Historical			
33	Preservation			
34	Fund-Departmental Receipts .		3,647,625	
35	(4) Federal and Local Funds ..		2,221,951	
36	(5) Soldiers Fund.....		636,000	
37	As provided in Section 40-8-3,			
38	Code of Alabama 1975.			
39	Total Historical Commission,			
40	Alabama.....	3,269,993	8,493,610	11,763,603
41				

	General Fund	Earmarked Funds	Appropriation Total
1	68. Home Builders Licensure		
2	Board:		
3			
4			
5			
6	SOURCE OF FUNDS:		
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18	69. Home Medical Equipment Ser-		
19	vices Providers, Board of:		
20			
21			
22			
23	SOURCE OF FUNDS:		
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26			
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30			
31	70. Human Resources, Department		
32	of:		
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43			

1 proved programs. The Boys and
2 Girls Clubs of Alabama shall
3 provide reports and/or infor-
4 mation, per the Department's
5 request, and/or contract to
6 enhance accountability of any
7 TANF funds. The Department
8 shall provide to the Chairs of
9 the House Ways and Means Gen-
10 eral Fund Committee and the
11 Senate Finance and Taxa-
12 tion-General Fund Committee
13 and the Deputy Director of the
14 Legislative Services
15 Agency-Fiscal Division a re-
16 port by the first day of the
17 2021 Regular Session on the
18 individual contracts and
19 amounts and the expenditure
20 and usage of the funds appro-
21 priated above to the Boys and
22 Girls Clubs of Alabama. Of the
23 above appropriation, \$800,000
24 shall be distributed equally
25 to the 16 current members of
26 the Alabama Network of Family
27 Resource Centers and \$250,000
28 shall be distributed equally
29 to 5 emerging sites including
30 Family Services of North Ala-
31 bama in Albertville, Coffee
32 County Family Services in En-
33 terprise, Jefferson County
34 Family Resource Center in Bir-
35 mingham, Mary Hill Center in
36 Ozark, and Elmore County Fam-
37 ily Resource Center in
38 Wetumpka. The Family Resource
39 Centers shall expend these
40 funds to assist the Department
41 in moving individuals and fam-
42 ilies into Alabama's workforce
43 and facilitating economic se-
44 curity and to serve these fam-
45 ilies by providing resources
46 and removing barriers to ac-
47 complish these outcomes. The
48 Family Resource Centers, cur-
49 rent and emerging, shall pro-
50 vide reports and/or informa-
51 tion per the Department's re-
52 quest to ensure accountability

1 of these funds. Of the above
2 appropriation, \$400,000 of the
3 Temporary Assistance for Needy
4 Families (TANF) funds shall be
5 distributed equally to the 16
6 current members of the Alabama
7 Network of Family Resource
8 Centers and \$125,000 of the
9 Temporary Assistance for Needy
10 Families (TANF) funds shall be
11 distributed equally to 5
12 emerging sites including Fam-
13 ily Services of North Alabama
14 in Albertville, Coffee County
15 Family Services in Enterprise,
16 Jefferson County Family Re-
17 source Center in Birmingham,
18 Mary Hill Center in Ozark, and
19 Elmore County Family Resource
20 Center in Wetumpka. The Family
21 Resource Centers shall expend
22 these funds to assist the De-
23 partment in moving individuals
24 and families into Alabama's
25 workforce and facilitating
26 economic security and to serve
27 these families by providing
28 resources and removing barri-
29 ers to accomplish these out-
30 comes. The Family Resource
31 Centers, current and emerging,
32 shall provide reports and/or
33 information per the Depart-
34 ment's request to ensure ac-
35 countability of these funds.
36 The Department shall provide a
37 report to the Chairs of the
38 House Ways and Means-General
39 Fund Committee and the Senate
40 Finance and Taxation-General
41 Fund Committee and the Deputy
42 Director of the Legislative
43 Services Agency-Fiscal Divi-
44 sion by the first day of the
45 2021 Regular Session regarding
46 the expenditure and usage of
47 the funds appropriated above
48 to the Family Resource Centers
49 in fiscal year 2021.

50 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	80,726,812	
3	Of the above appropriation,		
4	\$1,050,000 is to be expended		
5	for the Alabama Network of		
6	Children's Advocacy Centers,		
7	and \$150,000 shall be distrib-		
8	uted to the Alabama CASA Net-		
9	work, Inc. to be expended for		
10	Court-Appointed Special Advo-		
11	cate (CASA) Programs. These		
12	entities shall file a report		
13	with the Chairs of the House		
14	Ways and Means-General Fund		
15	Committee and the Senate Fi-		
16	nance and Taxation-General		
17	Fund Committee and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal Divi-		
20	sion by the first day of the		
21	2021 Regular Session regarding		
22	the expenditure and usage of		
23	the funds appropriated in fis-		
24	cal year 2021.		
25	(2) ABC Profits.....	500,000	
26	(3) Beer Tax, Estimated	12,000,000	
27	(4) Child Support Collections,		
28	Estimated.....	5,000,000	
29	(5) Child Support Interest and		
30	Fees, Estimated.....	350,000	
31	(6) Cigarette Tax, Estimated .	2,857,478	
32	(7) Contractor's Gross Re-		
33	ceipts Tax, Estimated	8,084,027	
34	(8) Federal and Local Funds ..	1,681,116,693	
35	(9) Fortified Wine, Estimated .	83,242	
36	(10) Foster Care Trust Fund .	50,000	
37	(11) Miscellaneous Receipts,		
38	Estimated.....	2,100,000	
39	(12) Pension Residue	20,773,500	
40	(13) Public Welfare Trust		
41	Fund Unencumbered Balance		
42	Brought Forward, Estimated .	6,856,617	

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Sales Tax.....	1,322,000	
2	(15) Sales Tax for Food		
3	Stamps, Estimated	51,600,000	
4	In accordance with Section		
5	40-23-35, Code of Alabama		
6	1975.		
7	(16) Transfer from Facilita-		
8	tion Team Agencies, Esti-		
9	mated.....	2,000,000	
10	(17) Use Tax for Foster Care		
11	.....	500,000	
12	(18) Whiskey Tax, Estimated	53,765,004	
13	Total Human Resources, Depart-		
14	ment of.....	80,726,812	1,929,685,373
15	No funds from the sales tax		
16	for the issuance of food		
17	stamps shall be reverted by		
18	the Department of Human Re-		
19	sources to the Education Trust		
20	Fund. Any funds appropriated		
21	which are in excess of the		
22	amount needed to fund the food		
23	stamp program shall be re-		
24	tained by the Department and		
25	expended for direct services		
26	to children, including the		
27	TANF program.		
28	71. Indian Affairs Commission,		
29	Alabama:		
30	(a) Social Services Program ..	114,294	224,294
31	The above appropriation is to		
32	be expended in accordance with		
33	Sections 41-9-708, et seq.,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	114,294	
37	(2) Federal and Local Funds ..		110,000
38	Total Indian Affairs Commis-		
39	sion, Alabama.....	114,294	224,294
40	72. Industrial Development Au-		
41	thority, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Development		
2	Program.....	2,320,000	2,320,000
3	SOURCE OF FUNDS:		
4	(1) Alabama Capital Improve-		
5	ment Trust Fund.....	2,000,000	
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10	.....	320,000	
11	Total Industrial Development		
12	Authority, State.....	2,320,000	2,320,000
13	73. Information Technology, Of-		
14	office of:		
15	(a) Administrative Support		
16	Services Program.....	64,097,917	64,097,917
17	SOURCE OF FUNDS:		
18	(1) Telecommunications Revolv-		
19	ing Fund, Estimated	64,097,917	
20	Total Information Technology,		
21	Office of.....	64,097,917	64,097,917
22	Pursuant to Sections 41-28-1,		
23	et seq., Code of Alabama 1975.		
24	74. Insurance Board, State Em-		
25	ployees':		
26	(a) Administrative Support		
27	Services Program.....	8,231,768	8,231,768
28	SOURCE OF FUNDS:		
29	(1) State Employees' Insurance		
30	Board Expense Fund	8,231,768	
31	Total Insurance Board, State		
32	Employees'.....	8,231,768	8,231,768
33	75. Insurance, Department of:		
34	(a) Regulatory Services Pro-		
35	gram	50,135,357	50,135,357
36			
37	SOURCE OF FUNDS:		
38	(1) Fire Marshal's Fund	477,221	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-33-11, 8-17-211, and		
3	8-17-255, Code of Alabama		
4	1975.		
5	(2) Insurance Department Fund .	27,867,658	
6	As provided in Section		
7	27-2-39, Code of Alabama 1975.		
8	Of the above appropriation,		
9	the Commissioner of Insurance		
10	may transfer up to \$10,000,000		
11	to the Strengthen Alabama		
12	Homes Fund established pursu-		
13	ant to Section 27-31E-2, Code		
14	of Alabama 1975.		
15	(3) Insurance Fraud Unit Fund .	736,585	
16	As provided in Sections		
17	27-12A-1 through 27-12A-42,		
18	Code of Alabama 1975.		
19	(4) Reduced Cigarette Ignition		
20	Propensity Standards and		
21	Firefighter Protection Act		
22	Fund.....	76,310	
23	As provided in Section		
24	8-17-278, Code of Alabama		
25	1975.		
26	(5) Service Contract Fund	42,745	
27	As provided in Section 8-32-3,		
28	Code of Alabama 1975.		
29	(6) Special Examination Re-		
30	volving Fund.....	10,934,838	
31	(7) Strengthen Alabama Homes		
32	Fund.....	10,000,000	
33	As provided in Section		
34	27-31E-2, Code of Alabama		
35	1975.		
36	Total Insurance, Department of		
37	.....	50,135,357	50,135,357
38	76. Interior Designers, Alabama		
39	Board for Registered :		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		50,000	
3	As provided in Section		
4	34-15C-14, Code of Alabama		
5	1975.		
6	Total Interior Designers, Ala-		
7		50,000	50,000
8	77. Interpreters and Translitera-		
9	tors, Alabama Licensure Board		
10	for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		55,000	55,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Licensure Board		
16	for Interpreters and Trans-		
17		55,000	
18	As provided in Section		
19	34-16-9, Code of Alabama 1975.		
20	Total Interpreters and Trans-		
21			
22		55,000	55,000
23	78. Labor, Department of:		
24	(a) Regulatory Services Pro-		
25		2,985,409	2,985,409
26	(b) Administrative Services		
27	150,000	25,304,116	25,454,116
28	(c) Employment Security Pro-		
29		75,523,788	75,523,788
30	(d) Industrial Safety and Ac-		
31	1,138,129	28,840,060	29,978,189
32	Of the above appropriation,		
33	\$350,000 shall be expended for		
34	the Mine Safety Inspection		
35	Program.		
36	(e) Regulation Workers' Com-		
37		5,891,482	5,891,482
38	SOURCE OF FUNDS:		
39	1,288,129		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Acid Mine Drainage Fund ..	6,746,449	
2	(3) Boiler and Pressure Vessel		
3	Inspection Fee Receipts	1,108,119	
4	As provided in Section		
5	25-12-18, Code of Alabama		
6	1975.		
7	(4) Child Labor Fund	313,311	
8	(5) Elevator Safety Review Fee		
9	Receipts.....	2,032,335	
10	As provided in Section		
11	25-13-6, Code of Alabama 1975.		
12	(6) Employment Security Admin-		
13	istration Fund.....	4,308,803	
14	(7) Federal Funds: Abandoned		
15	Mine Land	10,000,000	
16	(8) Federal and Local Funds ..	96,350,745	
17	(9) Professional Employer Or-		
18	ganization Registration Fund		
19	.....	189,447	
20	(10) State Abandoned Mine		
21	Land Reclamation Fund	11,793,611	
22	(11) Workers Compensation		
23	Administration Trust Fund ..	5,702,035	
24	Total Labor, Department of ...	1,288,129	139,832,984
25	79. Landscape Architects, Board		
26	of Examiners of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	62,000	62,000
30	SOURCE OF FUNDS:		
31	(1) Landscape Architect's Fund		
32	.....	62,000	
33	As provided in Section		
34	34-17-6, Code of Alabama 1975.		
35	Total Landscape Architects,		
36	Board of Examiners of	62,000	62,000
37	80. Law Enforcement Agency,		
38	State:		
39	(a) Department of Public		
40	Safety Program.....	50,106,187	89,427,858

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, at		
2	least \$3,015,248 shall be used		
3	for a state trooper class with		
4	at least 25 new state troop-		
5	ers.		
6	(b) State Bureau of Investiga-		
7			
8			
9	(c) Administrative Bureau Pro-		
10			
11			
12			
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15			
16			
17			
18	(2) DPS Automated Fingerprint		
19			
20			
21			
22			
23	(3) Federal and Local Funds ..		
24			
25	(4) Impaired Driving Preven-		
26			
27			
28			
29	(5) Interlock Ignition Indi-		
30			
31			
32			
33	(6) Motor Vehicle Replacement .		
34			
35	(7) Public Safety Fund - Unen-		
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Transfer from Public		
2	Road and Bridge Fund.	25,000,000	
3	In accordance with Constitu-		
4	tional Amendment 354.		
5	(14) Transfer from Revenue		
6	Administration Fund	1,200,000	
7	Total Law Enforcement Agency,		
8	State.....	63,368,872	181,993,743
			245,362,615
9			
10	81. Lieutenant Governor, Office		
11	of the:		
12	(a) Legislative Operations and		
13	Support Program.....	634,695	634,695
14	SOURCE OF FUNDS:		
15	(1) State General Fund	634,695	
16	Total Lieutenant Governor,		
17	Office of the.....	634,695	634,695
18	82. Liquefied Petroleum Gas		
19	Board:		
20	(a) Regulatory Services Pro-		
21	gram.....	1,986,794	1,986,794
22	SOURCE OF FUNDS:		
23	(1) Liquefied Petroleum Gas		
24	Board Fund.....	1,786,794	
25	(2) Liquefied Petroleum Gas		
26	Research and Education Fund	200,000	
27	Total Liquefied Petroleum Gas		
28	Board.....	1,986,794	1,986,794
29	83. Manufactured Housing Commis-		
30	sion, Advisory Board:		
31	(a) Regulatory Services Pro-		
32	gram.....	3,572,353	3,572,353
33	SOURCE OF FUNDS:		
34	(1) Alabama Manufactured Hous-		
35	ing Commission Fund	3,572,353	
36	As provided in Section 24-6-4,		
37	Code of Alabama 1975.		
38	Total Manufactured Housing		
39	Commission, Advisory Board ...	3,572,353	3,572,353

	General Fund	Earmarked Funds	Appropriation Total
1	84. Marriage and Family Therapy,		
2	Board of Examiners in:		
3			
4			
5		100,000	100,000
6	SOURCE OF FUNDS:		
7			
8			
9		100,000	
10	As provided in Section		
11	34-17A-25, Code of Alabama		
12	1975.		
13	Total Marriage and Family		
14	Therapy, Board of Examiners in		
15		100,000	100,000
16	85. Massage Therapy, Alabama		
17	Board of:		
18			
19			
20		325,000	325,000
21	SOURCE OF FUNDS:		
22			
23		325,000	
24	As provided in Section		
25	34-43-14, Code of Alabama		
26	1975.		
27	Total Massage Therapy, Alabama		
28		325,000	325,000
29	86. Medicaid Agency, Alabama:		
30			
31	820,018,371	6,923,287,425	7,743,305,796
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	the Dental Services Project		
35	for handicapped/indigent pa-		
36	tients. The Medicaid Agency		
37	will reimburse the Department		
38	of Public Health for actual		
39	costs (in compliance with OMB		
40	Circular A-87 and Centers for		
41	Medicare and Medicaid Services		
42	guidelines) for services pro-		
43	vided. The Department of Pub-		

	General Fund	Earmarked Funds	Appropriation Total
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1 lic Health shall transfer to
2 the Medicaid Agency the state
3 funds attributable to the dif-
4 ference between their costs
5 and Medicaid's routine reim-
6 bursement fee. The Medicaid
7 Agency shall make every effort
8 to maintain level funding for
9 the adult prosthetic and
10 orthotic program in fiscal
11 year 2021. Any requirements
12 for prior authorization of
13 antipsychotic drugs will be
14 for the limited purpose of
15 managing off-label utiliza-
16 tion. It is the intent of the
17 Legislature that the appropri-
18 ation made herein to the Ala-
19 bama Medicaid Agency be uti-
20 lized in such a manner to pro-
21 vide open access with no prior
22 authorization for medications
23 prescribed according to FDA
24 approved indications for men-
25 tal illness and HIV/AIDS. The
26 Alabama Medicaid Agency shall
27 not pay for a generic drug
28 that is more expensive than
29 its brand name drug, net of
30 rebates. The Alabama Medicaid
31 Agency shall continue to fund
32 and support the PACE program
33 in accordance with written
34 agreements.

35 SOURCE OF FUNDS:

36	(1) State General Fund	820,018,371	
37	(2) Alabama Health Care Trust		
38	Fund, Estimated.....		422,589,229
39	(3) Certified Public Expendi-		
40	tures, Estimated.....		4,547,403
41	(4) Court Ordered Settlements .		703,225
42	(5) Departmental Receipts,		
43	Estimated.....		8,475,045
44	(6) Drug Rebates, Estimated ..		140,743,234
45	(7) Federal Stimulus Funds -		
46	HIE, Estimated.....		17,688,195

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	5,530,231,386	
2	(9) Intergovernmental Trans-		
3	fers, Estimated.....	426,621,907	
4	(10) Transfer from Depart-		
5	ment of Human Resources	31,463,488	
6	(11) Transfer from Depart-		
7	ment of Mental Health	159,737,385	
8	(12) Transfer from Depart-		
9	ment of Public Health	36,838,986	
10	(13) Transfer from Depart-		
11	ment of Rehabilitation Ser-		
12	vices.....	8,476,055	
13	(14) Transfer from Depart-		
14	ment of Senior Services	25,712,916	
15	(15) Transfer from Depart-		
16	ment of Youth Services	5,005,640	
17	(16) Transfer from Medicaid		
18	Trust Fund, Estimated	34,914,566	
19	(17) Transfer from Public		
20	Schools, Estimated	32,951,488	
21	(18) Unencumbered Balance		
22	Brought Forward, Estimated .	36,587,277	
23	Total Medicaid Agency, Alabama		
24	.....	820,018,371	6,923,287,425
			7,743,305,796

25 Of the above appropriation to
26 the Alabama Medicaid Agency,
27 \$15,000,000 shall be for the
28 purposes of state share and
29 the related federal matching
30 funds for payment of hospital
31 inpatient and outpatient ser-
32 vices delivered in Alabama by
33 hospitals as defined by 42
34 U.S. Code Chapter 7,
35 Subchapter XVIII, Part E,
36 §1395ww(d) (1) (B) (iii) and who
37 participate directly as quali-
38 fied entities to receive fund-
39 ing under 42 U.S. Code, Chap-
40 ter 6A, Subchapter II, Part D,
41 Subpart ix, §256e. This appro-
42 priation shall be separate
43 from and in addition to funds
44 described in Alabama Code Ti-
45 tle 40 Chapter 26B Article 5.

	General Fund	Earmarked Funds	Appropriation Total
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1	87. Mental Health, Department of:			
2	(a) Institutional Treatment			
3	and Care of Mental Illness			
4	Program.....	86,068,454	315,435,461	401,503,915
5	Of the above appropriation,			
6	\$1,829,250 shall be expended			
7	to expand the Stepping Up Ini-			
8	tiative; \$18,000,000 shall be			
9	expended to establish Crisis			
10	Diversion Centers within the			
11	state; and \$3,715,000 shall be			
12	expended to comply with the			
13	terms of the consent decree in			
14	Hunter v. Beshear.			
15	(b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
16	Of the above appropriation,			
17	\$135,000 shall be expended for			
18	substance abuse prevention			
19	services in Calhoun County.			
20	(c) Administrative Services			
21	Program.....	4,505,484	31,485,906	35,991,390
22	(d) Special Services Program .	7,244,320	17,224,337	24,468,657
23	The Department shall expend at			
24	least \$60,000 to support the			
25	mission and subsequent recom-			
26	mendations of the Alabama In-			
27	teragency Autism Coordinating			
28	Council as approved by the			
29	Commissioner of the Department			
30	of Mental Health and the			
31	amount of \$310,000 shall be			
32	expended for substance abuse			
33	prevention services, in the			
34	event that such services are			
35	not funded with federal funds.			
36	Of the above appropriation, at			
37	least \$4,750,000 shall be used			
38	for services to			
39	Medicaid-eligible children and			
40	youth with severe emotional			
41	disturbance or autism spectrum			
42	disorder. The funding provided			
43	in this act shall be combined			
44	with funding provided in the			
45	Education Trust Fund appropri-			
46	ations act so that a total of			
47	at least \$11,000,000 in state			
48	funds is allocated for ser-			

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	notify the members of each		
2	local legislative delegation		
3	(whenever possible) prior to		
4	grants being awarded in each		
5	legislative district. The De-		
6	partment shall notify the leg-		
7	islative delegation of the		
8	amount of the grant, the re-		
9	cipient of the grant, and the		
10	date the grant is to be		
11	awarded.		
12	88. Midwifery, State Board of:		
13	(a) Alabama State Board of		
14		25,000	25,000
	Midwifery Program		
15	SOURCE OF FUNDS:		
16	(1) State Board of Midwifery		
17		25,000	
	Fund.....		
18	As provided in Section		
19	34-19-12, Code of Alabama		
20	1975.		
21	Total Midwifery, State Board		
22		25,000	25,000
	of.....		
23	89. Military Department:		
24	(a) Military Operations Pro-		
25	8,113,210		8,113,210
	gram.....		
26	SOURCE OF FUNDS:		
27	(1) State General Fund - Ac-		
28	3,222		
	tive Military Service		
29	(2) State General Fund - One		
30	313,334		
	for One Program.....		
31	(3) State General Fund - Oper-		
32	6,886,637		
	ations.....		
33	(4) State General Fund - Quar-		
34	terly Allowances Headquar-		
35	897,084		
	ters.....		
36	(5) State General Fund - State		
37	12,933		
	Defense Force.....		
38	8,113,210		8,113,210
	Total Military Department		
39	90. Military Department - Armory		
40	Commission of Alabama:		
41		72,431,837	72,431,837
	(a) Military Operations Pro-		

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	(b) Capital Outlay Program ...	26,840,000	26,840,000
3	SOURCE OF FUNDS:		
4	(1) Federal Counter Drug - US		
5	Attorney Fund	22,500	
6	(2) Federal and Local Funds ..	91,209,517	
7	(3) Military - Federal Air		
8	Fund.....	7,383,820	
9	(4) Military Department Bil-		
10	leting Revolving Fund, Esti-		
11	mated.....	656,000	
12	Total Military Department -		
13	Armory Commission of Alabama .	99,271,837	99,271,837
14	The funds hereinabove appro-		
15	priated to the Armory Commis-		
16	sion shall be payable from		
17	funds in the State Treasury to		
18	the credit of the Armory Com-		
19	mission, and the appropriation		
20	hereinabove made includes the		
21	appropriation made for the		
22	care, maintenance, and con-		
23	struction of facilities; pro-		
24	vided, however, that the last		
25	federal government service		
26	contract reimbursement shall		
27	not revert to the State Gen-		
28	eral Fund.		
29	91. Music Hall of Fame Board,		
30	Alabama:		
31	(a) Fine Arts Program	150,000	150,000
32	SOURCE OF FUNDS:		
33	(1) Music Hall of Fame Fund,		
34	Estimated.....	150,000	
35	Total Music Hall of Fame		
36	Board, Alabama.....	150,000	150,000
37	92. Nursing Home Administrators,		
38	Board of Examiners of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	118,000	118,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		118,000	
4			
5			
6			
7		118,000	118,000
8	93. Occupational Therapy, Alabama		
9	State Board of:		
10			
11			
12		306,748	306,748
13	SOURCE OF FUNDS:		
14			
15		306,748	
16			
17			
18			
19		306,748	306,748
20	94. Oil and Gas Board:		
21			
22			
23	2,858,388	754,321	3,612,709
24	SOURCE OF FUNDS:		
25	2,858,388		
26			
27		714,321	
28			
29		40,000	
30			
31			
32	2,858,388	754,321	3,612,709
33	95. Onsite Wastewater Board, Ala-		
34	bama:		
35			
36			
37		441,000	441,000
38	SOURCE OF FUNDS:		
39			
40		441,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-21A-6, Code of Alabama		
3	1975.		
4	<hr/>		
5		441,000	441,000
6	<hr/>		
7	96. Pardons and Paroles, Board of:		
8	(a) Administration of Pardons		
9	27,872,269	12,014,421	39,886,690
10	and Paroles Program		
11	SOURCE OF FUNDS:		
12	27,872,269		
13	(1) State General Fund		
14		12,014,421	
15	(2) Probationers Upkeep Fund,		
16	Estimated.....		
17	As provided in Section		
18	15-22-2, Code of Alabama 1975.		
19			
20	<hr/>		
21	27,872,269	12,014,421	39,886,690
22	Total Pardons and Paroles,		
23	Board of.....		
24	<hr/>		
25	97. Peace Officers' Annuity and Benefit Fund Board, Alabama:		
26	(a) Retirement Systems Program		
27		796,470	796,470
28	.....	
29	SOURCE OF FUNDS:		
30		796,470	
31	(1) Peace Officers' Annuity		
32	and Benefit Fund.....		
33	As provided in Section		
34	36-21-66, Code of Alabama		
35	1975.		
36	<hr/>		
37		796,470	796,470
38	Total Peace Officers' Annuity		
39	and Benefit Fund Board, Ala-		
40	bama.....		
41	<hr/>		
42	98. Personnel Department, State:		
43	(a) Administrative Support		
44		12,300,000	12,300,000
45	Services Program.....		
46	Transfers to the State Person-		
47	nel Department shall be as		
48	follows:		
49	Counseling, Alabama Board of		
50	Examiners in ...1,506		

	General Fund	Earmarked Funds	Appropriation Total
1	Credit Union Administration		
2	...4,142		
3	Crime Victims Compensation		
4	Commission, Alabama ...10,543		
5	Dietetics and Nutrition Prac-		
6	tice, State Board of Examiners		
7	for ...377		
8	Economic and Community Af-		
9	fairs, Department of ...57,608		
10	Education, Department of		
11	...317,786		
12	Educational Television Commis-		
13	sion ...13,931		
14	Emergency Management Agency,		
15	Alabama ...35,017		
16	Engineers and Land Surveyors,		
17	State Board of Licensure of		
18	Professional ...3,389		
19	Environmental Management, De-		
20	partment of ...218,760		
21	Ethics Commission, Alabama		
22	...5,271		
23	Examiners of Public Accounts		
24	...57,608		
25	Finance, Department of		
26	...144,962		
27	Forensic Sciences, Department		
28	of ...79,823		
29	Forestry Commission, Alabama		
30	...87,353		
31	Foresters, Alabama State Board		
32	of Registration for ...377		
33	Funeral Service, Alabama Board		
34	of ...1,883		
35	General Contractors, State		
36	Licensing Board for ...5,648		
37	Geological Survey ...19,579		
38	Governor's Office ...21,085		
39	Health, Department of Public		
40	...1,017,366		
41	Health Planning and Develop-		
42	ment Agency, State ...4,142		

	General Fund	Earmarked Funds	Appropriation Total
1	Heating, Air Conditioning and		
2	Refrigeration Contractors,		
3	Board of ...4,142		
4	Historical Commission, Alabama		
5	...25,227		
6	Home Builders Licensure Board		
7	...6,401		
8	Human Resources, Department of		
9	...1,566,714		
10	Indian Affairs Commission		
11	...1,506		
12	Agricultural Museum Board		
13	...753		
14	Early Childhood Education		
15	...67,398		
16	Tax Tribunal, Alabama ...1,506		
17	Governor's Mansion Authority		
18	...2,259		
19	Psychology, Alabama Board of		
20	Examiners in ...753		
21	Insurance, Department of		
22	...57,985		
23	Judicial Inquiry Commission		
24	...1,506		
25	Labor, Department of		
26	...313,267		
27	Liquefied Petroleum Gas Board		
28	...3,765		
29	Manufactured Housing Commis-		
30	sion, Alabama ...9,037		
31	Medicaid Agency, Alabama		
32	...224,784		
33	Mental Health, Department of		
34	...476,302		
35	Military Department ...118,228		
36	Nursing, Alabama Board of		
37	...22,215		
38	Nursing Home Administrators,		
39	Board of Examiners of ...377		
40	Occupational Therapy, Board of		
41	...753		

General Fund	Earmarked Funds	Appropriation Total
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1	Oil and Gas Board ...10,543	
2	Onsite Wastewater Board	
3	...1,506	
4	Pardons and Paroles, Board of	
5	...246,246	
6	Peace Officers' Annuity and	
7	Benefit Fund, Alabama ...1,130	
8	Peace Officers' Standards and	
9	Training Commission, Alabama	
10	...1,883	
11	Physical Fitness, Commission	
12	on ...1,130	
13	Physical Therapy, Board of	
14	...1,130	
15	Plumbers and Gas Fitters Exam-	
16	ining Board ...6,401	
17	Polygraph Examiners, Board of	
18	...377	
19	Port Authority, Alabama State	
20	...62,879	
21	Public Education Employees'	
22	Health Insurance Board	
23	(PEEHIP) ...14,684	
24	Public Library Service, Ala-	
25	bama ...12,049	
26	Public Service Commission	
27	...25,227	
28	Real Estate Appraisers Board,	
29	Alabama ...2,636	
30	Real Estate Commission, Ala-	
31	bama ...12,802	
32	Agricultural and Conservation	
33	Development Commission ...753	
34	Agriculture and Industries,	
35	Department of ...133,289	
36	Alcoholic Beverage Control	
37	Board ...328,705	
38	Architects, Board for Regis-	
39	tration of ...1,506	
40	Archives and History, Depart-	
41	ment of ...27,110	
42	Arts, Alabama State Council on	

	General Fund	Earmarked Funds	Appropriation Total
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1	the ...6,024		
2	Attorney General, Office of		
3	the ...54,596		
4	Auditor, State ...3,389		
5	Banking Department, State		
6	...38,405		
7	Transportation, Alabama De-		
8	partment of (Contract Team)		
9	...880,000		
10	Youth Services, Department of		
11	...157,763		
12	Women's Commission ...377		
13	Assisted Living Administra-		
14	tors, Alabama Board of Examin-		
15	ers of ...377		
16	Commerce, Department of		
17	...25,604		
18	State Law Enforcement Agency		
19	...507,177		
20	Office of Information Technol-		
21	ogy ...50,454		
22	Rehabilitation Services, De-		
23	partment of ...305,360		
24	Retirement Systems ...129,148		
25	Revenue, Department of		
26	...442,792		
27	Secretary of State ...15,814		
28	Securities Commission		
29	...24,474		
30	Senior Services, Department of		
31	...17,697		
32	Social Work Examiners, Alabama		
33	State Board of ...1,883		
34	Soil and Water Conservation		
35	Committee, State ...2,259		
36	Speech Pathology and Audiol-		
37	ogy, Alabama Board of Examin-		
38	ers for ...753		
39	State Employees' Insurance		
40	Board ...19,956		

	General Fund	Earmarked Funds	Appropriation Total
1	Surface Mining Commission,		
2	Alabama ...8,284		
3	Tourism Department, Alabama		
4	...27,486		
5	Transportation, Alabama De-		
6	partment of ...1,657,079		
7	Treasurer, State ...12,425		
8	Veterans Affairs, Department		
9	of ...14,308		
10	Veterinary Medical Examiners,		
11	Alabama State Board of		
12	...1,883		
13	Corrections, Department of		
14	(Contract Team) ...145,000		
15	Child Abuse and Neglect Pre-		
16	vention, Department of		
17	...5,271		
18	Chiropractic Examiners, Ala-		
19	bama State Board of ...1,883		
20	Choctawhatchee, Pea and Yellow		
21	Rivers Watershed Management		
22	Authority ...753		
23	Conservation and Natural Re-		
24	sources, Department of		
25	...491,740		
26	Corrections, Department of		
27	...1,333,269		
28	Cosmetology, Alabama Board of		
29	...10,543		
30	Electrical Contractors Board		
31	...377		
32	Massage Therapy, Alabama Board		
33	of ...377		
34	SOURCE OF FUNDS:		
35	(1) State Agency Collections .	12,300,000	
36	Total Personnel Department,		
37	State.....	12,300,000	12,300,000
38	The above appropriation to the		
39	State Personnel Department		
40	includes funds for the payroll		
41	function and the personnel		
42	system upgrade which will ac-		

	General Fund	Earmarked Funds	Appropriation Total
1	company the upgrade of the		
2	state financial management		
3	system. The above appropri-		
4	ations for the contract teams		
5	of the Department of Correc-		
6	tions, Department of Transpor-		
7	tation, Department of Labor,		
8	and Department of Rehabilita-		
9	tion Services are for an esti-		
10	mated amount as agreed upon by		
11	the State Personnel Department		
12	and said departments for model		
13	work teams.		
14	99. Physical Therapy, Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		637,231	637,231
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Physical Therapist Fund ..		
19		637,231	
20	As provided in Section		
21	34-24-195, Code of Alabama		
22	1975.		
23	Total Physical Therapy, Board		
24		637,231	637,231
24	of.....		
25	100. Plumbers and Gas Fitters		
26	Examining Board:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		2,221,152	2,221,152
29	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Board of Plumbers and Gas		
32		2,221,152	
32	Fitters Examiners Fund		
33	As provided in Section		
34	34-37-5, Code of Alabama 1975.		
35	Total Plumbers and Gas Fitters		
36		2,221,152	2,221,152
36	Examining Board.....		
37	101. Polygraph Examiners, Board		
38	of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		30,000	30,000
41	tion Program.....		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Polygraph Examiners Fund.....	30,000	
2			
3	As provided in Section		
4	34-25-5, Code of Alabama 1975.		
5	Total Polygraph Examiners, Board of.....	30,000	30,000
6			
7	102. Private Investigation		
8	Board, Alabama:		
9	(a) Professional and Occupational Licensing and Regulation Program.....	150,000	150,000
10			
11			
12	SOURCE OF FUNDS:		
13	(1) Private Investigation Board Fund.....	150,000	
14			
15	As provided in Section		
16	34-25B-7, Code of Alabama		
17	1975.		
18	Total Private Investigation Board, Alabama.....	150,000	150,000
19			
20	103. Prosecution Services, Office of:		
21			
22	(a) Prosecution, Training, Education and Management Program.....	809,456	8,933,637
23		8,124,181	
24			
25	SOURCE OF FUNDS:		
26	(1) State General Fund	809,456	
27	(2) Office of Prosecution Services Fund.....		7,524,181
28			
29	(3) Victim Service Officer Funds.....		600,000
30			
31	Total Prosecution Services, Office of.....	809,456	8,933,637
32		8,124,181	
33	104. Prosthetists and Orthotists, Alabama State Board of:		
34			
35	(a) Professional and Occupational Licensing and Regulation Program.....	250,000	250,000
36			
37			
38	SOURCE OF FUNDS:		
39	(1) State Board of Prosthetists and Orthotists	250,000	
40			

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	Total Prosthetists and Ortho-		
3	tists, Alabama State Board of .		
		250,000	250,000
4	In accordance with Sections		
5	34-25A-1 through 34-25A-14,		
6	Code of Alabama 1975.		
7	105. Psychology, Alabama Board		
8	of Examiners in:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		558,504	558,504
12	SOURCE OF FUNDS:		
13	(1) Board of Examiners in Psy-		
14	chology Fund.....		
		558,504	
15	As provided in Section		
16	34-26-43, Code of Alabama		
17	1975.		
18	Total Psychology, Alabama		
19	Board of Examiners in		
		558,504	558,504
20	106. Public Service Commission:		
21	(a) Regulatory Services Pro-		
22	gram.....		
		23,837,348	23,837,348
23	Notwithstanding any other laws		
24	to the contrary, the above		
25	appropriation includes a		
26	transfer to the State General		
27	Fund of \$10,000,000 to be made		
28	in four equal amounts at the		
29	end of each quarter of the		
30	fiscal year.		
31	SOURCE OF FUNDS:		
32	(1) Gas Pipeline Safety Fund .		
		1,815,481	
33	(2) Public Service Commission		
34	Fund.....		
		11,121,867	
35	The above appropriation to the		
36	Alabama Public Service Commis-		
37	sion shall be payable only		
38	from inspection and supervi-		
39	sion fees paid by utilities,		
40	radio companies, transporta-		
41	tion companies, and such parts		
42	or percentages of fees and		

	General Fund	Earmarked Funds	Appropriation Total
1	taxes paid by motor carrier or		
2	motor transportation companies		
3	as are now or may be set aside		
4	by law to be used by the Com-		
5	mission.		
6	(3) Public Service Commission		
7	Fund - Transfer to the State		
8		10,000,000	
9	(4) State Dual Party Relay		
10		900,000	
11	In accordance with Section		
12	37-1-80.2, Code of Alabama		
13	1975.		
14	Total Public Service Commis-		
15		23,837,348	23,837,348
16	The Public Service Commission		
17	shall, from the funds appro-		
18	priated above, pay the state's		
19	annual membership fees to the		
20	Southern States Energy Board		
21	for the calendar year 2021.		
22	107. Real Estate Appraisers		
23	Board, Alabama:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		1,171,292	1,171,292
27	SOURCE OF FUNDS:		
28	(1) Real Estate Appraisers		
29		1,171,292	
30	In accordance with Sections		
31	34-27A-1 through 34-27A-29,		
32	Code of Alabama 1975.		
33	Total Real Estate Appraisers		
34		1,171,292	1,171,292
35	108. Real Estate Commission,		
36	Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		5,749,572	5,749,572
40	SOURCE OF FUNDS:		
41	(1) Alabama Real Estate Com-		
42		350,000	
43	(2) Alabama Real Estate Com-		
		5,399,572	

	General Fund	Earmarked Funds	Appropriation Total
1	mission Fund.....		
2	As provided in Section		
3	34-27-4, Code of Alabama 1975.		
4	Total Real Estate Commission,		
5	Alabama.....		
		5,749,572	5,749,572
6	109. Respiratory Therapy, Ala-		
7	bama State Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....		
		350,000	350,000
11	SOURCE OF FUNDS:		
12	(1) Respiratory Therapy Board		
13	Fund.....		
		350,000	
14	As provided in Sections		
15	34-27B-1 through 34-27B-14,		
16	Code of Alabama 1975.		
17	Total Respiratory Therapy,		
18	Alabama State Board of		
		350,000	350,000
19	110. Revenue, Department of:		
20	(a) State Revenue Administra-		
21	tion Program.....		
	363,000	191,802,673	192,165,673
22	Of the above appropriation to		
23	the Revenue Administration		
24	Program, the amount of		
25	\$16,505,000 shall be trans-		
26	ferred to the State General		
27	Fund in four equal payments at		
28	the beginning of each quarter		
29	of the fiscal year.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund - Board		
32	of Equalization.....		
	113,000		
33	(2) State General Fund -		
34	Transfer.....		
	250,000		
35	As provided in Section		
36	40-7-70, Code of Alabama 1975,		
37	to maintain a program for the		
38	equalization of ad valorem		
39	assessments.		
40	(3) Federal Funds.....		
		300,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Inspection fees for re-		
2	stored vehicles.....	876,634	
3	As provided in Section		
4	32-8-87, Code of Alabama 1975.		
5	(5) Local Funds.....	1,950,000	
6	(6) Revenue Administration		
7	Fund - Unencumbered Balance .	10,535,155	
8	(7) Transfer from the Income		
9	Tax Collections.....	44,035,642	
10	(8) Transfer from the Pension		
11	Fund as part of the cost of		
12	collections of the 1-Mill Ad		
13	Valorem Tax.....	1,820,848	
14	(9) Transfer from the Public		
15	School Fund as part of the		
16	cost of collections of the		
17	3-Mill Ad Valorem Tax	5,462,544	
18	(10) Transfer from the gross		
19	proceeds of Financial Insti-		
20	tution Excise Tax Collec-		
21	tions.....	131,095	
22	(11) Transfer from the gross		
23	proceeds of Gasoline Tax		
24	Collections.....	12,665,526	
25	(12) Transfer from the gross		
26	proceeds of Motor Carrier		
27	Mileage Tax Collections	381	
28	(13) Transfer from the gross		
29	proceeds of Motor Fuel Tax		
30	Collections.....	1,360,110	
31	(14) Transfer from the gross		
32	proceeds of Motor Vehicle		
33	License Collections	1,530,712	
34	(15) Transfer from the gross		
35	proceeds of Motor Vehicle		
36	License Collections for the		
37	purchase only of Motor Vehi-		
38	cle License Tags, Estimated .	2,644,002	
39	(16) Transfer from the gross		
40	proceeds of Sales Tax Col-		
41	lections.....	102,332,247	
42	(17) Transfer from the gross		
43	proceeds of Use Tax Collec-		
44	tions.....	3,986,074	

	General Fund	Earmarked Funds	Appropriation Total
1	(18) Transfer from the gross		
2	proceeds of the Aviation		
3	Fuel Tax Collections	6,733	
4	(19) Transfer from the gross		
5	proceeds of the Construction		
6	Industry Fee Collections ...	250,000	
7	As provided in Sections		
8	41-10-727 through 41-10-732,		
9	Code of Alabama 1975.		
10	(20) Transfer from the gross		
11	proceeds of the Contractors'		
12	Gross Receipts Privilege Tax		
13	Collections.....	36,839	
14	(21) Transfer from the gross		
15	proceeds of the Drycleaning		
16	Environmental Fee Collec-		
17	tions.....	50,000	
18	(22) Transfer from the gross		
19	proceeds of the Forest Sev-		
20	erance Tax Collections	291,407	
21	(23) Transfer from the gross		
22	proceeds of the Hydroelec-		
23	tric Privilege Tax Collec-		
24	tions.....	254	
25	(24) Transfer from the gross		
26	proceeds of the Lubricating		
27	Oil Excise Tax.....	12,957	
28	(25) Transfer from the gross		
29	proceeds of the Nursing Fa-		
30	cility Privilege Tax Collec-		
31	tions.....	58,688	
32	(26) Transfer from the gross		
33	proceeds of the Pharmaceuti-		
34	cal Services Privilege Tax		
35	Collections.....	165,774	
36	(27) Transfer from the gross		
37	proceeds of the Scrap Tire		
38	Environmental Fee Collec-		
39	tions.....	60,000	
40	As provided in Section		
41	22-40A-14, Code of Alabama		
42	1975.		
43	(28) Transfer from the gross		
44	proceeds of the Store Li-		
45	cense Tax Collections	485,509	

	General Fund	Earmarked Funds	Appropriation Total
1 (29) Transfer from the gross			
2 proceeds of the Tobacco Tax			
3 Collections.....		440,921	
4 (30) Transfer from the gross			
5 proceeds of the Utility Tax			
6 Collections.....		312,621	
7 Total Revenue, Department of .	363,000	191,802,673	192,165,673

8 The amounts hereinabove appro-
9 priated for the cost of main-
10 tenance and operations of the
11 Department of Revenue are in
12 lieu of any other statutory
13 provisions for the payment of
14 the cost of operating said
15 Department for collections of
16 the taxes as authorized by
17 law. Provided, however, in
18 addition to the amount
19 hereinabove appropriated,
20 there is hereby appropriated
21 to the Department of Revenue
22 all sums allowed the Depart-
23 ment of Revenue by acts of the
24 Legislature as a charge for
25 the collection of taxes or
26 licenses. The Revenue Depart-
27 ment shall not be limited in
28 any way whatsoever in its
29 ability to utilize or spend
30 its full appropriation and all
31 sums allowed to the Department
32 of Revenue by acts of the Leg-
33 islature as a charge for the
34 collection of taxes or li-
35 censes. It is the intent of
36 the Legislature that the De-
37 partment of Revenue utilize
38 the appropriations made to it
39 in this act to: (1) signifi-
40 cantly reduce the amount of
41 delinquent taxes owed to the
42 state; (2) employ sufficient
43 examiners and audit personnel
44 to ensure that taxes owed to
45 the state are collected accu-
46 rately and timely; and (3)
47 update its personal computers
48 and related equipment to be-
49 come more efficient in the
50 collection of taxes owed to

	General Fund	Earmarked Funds	Appropriation Total
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1 the state. During FY 2021, the
 2 Department shall report quar-
 3 terly to the Chairs of the
 4 House Ways and Means General
 5 Fund Committee, Senate Finance
 6 and Taxation-General Fund Com-
 7 mittee, and the Deputy Direc-
 8 tor of the Legislative Ser-
 9 vices Agency-Fiscal Division
 10 on all actions taken by the
 11 Department in furtherance of
 12 these goals. The reports shall
 13 include, but not be limited
 14 to: (1) the number and amount
 15 of delinquent taxes collected
 16 during the quarter and the
 17 number and amounts of delin-
 18 quent taxes outstanding as of
 19 the end of the quarter; (2)
 20 the number of additional exam-
 21 iners and audit personnel em-
 22 ployed during the quarter (not
 23 including examiners and audit
 24 personnel employed to replace
 25 personnel that retire or oth-
 26 erwise leave state service);
 27 and (3) the number of new per-
 28 sonal computers and related
 29 equipment put into use during
 30 the quarter.

31 **111. Secretary of State:**

32	(a) Administrative Support		
33	Services Program.....	9,847,310	9,847,310
34	SOURCE OF FUNDS:		
35	(1) Corporations Fund, Esti-		
36	mated.....	3,328,428	
37	(2) Electronic Voting Fund ...	6,000	
38	(3) Farmers Credit Protection		
39	Fund.....	63,000	
40	In accordance with Section		
41	7-9A-320, Code of Alabama		
42	1975.		
43	(4) Federal Funds.....	3,920,000	
44	(5) Information Bulk Sales		
45	Fund.....	1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-523, Code of Alabama		
3	1975.		
4	(6) Office of Voter Registra-		
5		200,000	
6	tion.....		
7	In accordance with Section		
8	17-4-62, Code of Alabama 1975.		
9	(7) PEW Charitable Grant Fund .		
10		29,882	
11	(8) Uniform Commercial Code		
12		800,000	
13	Fund.....		
14	Total Secretary of State		
15		9,847,310	9,847,310
16	112. Securities Commission:		
17	(a) Regulatory Services Pro-		
18		12,541,805	12,541,805
19	gram.....		
20	Notwithstanding any other laws		
21	to the contrary, the above		
22	appropriation includes a		
23	transfer to the State General		
24	Fund of \$1,000,000 to be made		
25	in four equal amounts at the		
26	beginning of each quarter of		
27	the fiscal year.		
28	SOURCE OF FUNDS:		
29	(1) Securities Commission Fund		
30		11,541,805	
31	.....	
32	(2) Securities Commission Fund		
33	- Transfer to the State Gen-		
34		1,000,000	
35	eral Fund.....		
36	Total Securities Commission ..		
37		12,541,805	12,541,805
38	113. Security Regulatory Board,		
39	Alabama:		
40	(a) Licensing, Regulation and		
41		950,000	950,000
42	Enforcement Program		
43	SOURCE OF FUNDS:		
44	(1) Security Certification		
45		950,000	
46	Fund.....		
47	Total Security Regulatory		
48		950,000	950,000
49	Board, Alabama.....		
50	In accordance with Sections		
51	34-27C-1, et seq., Code of		

	General Fund	Earmarked Funds	Appropriation Total
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1	Alabama 1975.		
2	114. Senior Services, Department of:		
3			
4	(a) Planning and Advocacy for		
5	the Elderly Program	7,423,370	31,214,127
6			38,637,497
7	Of the above appropriation		
8	from the State General Fund,		
9	\$500,000 shall be allocated		
10	for the Elderly Nutrition Pro-		
11	gram; \$500,000 shall be allo-		
12	cated for the Ombudsman Pro-		
13	gram; \$257,580 shall be allo-		
14	cated for the Retired Senior		
15	Volunteer Program; and \$25,000		
16	shall be allocated for the		
17	Silver Haired Legislature.		
18	(b) Medicaid Waiver Services		
19	Program.....	21,859,229	126,031,623
20			147,890,852
21	(c) Elderly Medication Program		
22	.....	1,754,816	1,754,816
23	The Alabama SeniorRx program		
24	shall provide assistance ob-		
25	taining prescription medica-		
26	tions and shall be expanded to		
27	allow comprehensive benefits		
28	screening and application as-		
29	sistance through an Area		
30	Agency on Aging designated by		
31	the Department as an Aging and		
32	Disability Resource Center		
33	(ADRC). It is the intent of		
34	the Legislature that appli-		
35	cants apply through local Area		
36	Agencies on Aging and their		
37	provider networks to ensure		
38	services are maximized and		
39	that paperwork and inconve-		
40	nience to the clients are min-		
41	imized to receive access to		
42	local and public benefits and		
43	prescription assistance. The		
44	Department of Senior Services		
45	shall report quarterly to the		
46	Chairs of the House Ways and		
47	Means General Fund Committee		
	and the Senate Finance and		

	General Fund	Earmarked Funds	Appropriation Total
1	Taxation-General Fund Commit-		
2	tee, the Governor, the Direc-		
3	tor of Finance, and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal Divi-		
6	sion. The reports shall in-		
7	clude the number of clients		
8	served by an ADRC, the number		
9	of unduplicated SeniorRx par-		
10	ticipants, the number of pre-		
11	scriptions filled, and the		
12	estimated value of the drugs		
13	provided.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	7,423,370	
16	(2) State General Fund - Ala-		
17	bama SeniorRx.....	1,754,816	
18	(3) State General Fund -		
19	Medicaid Waiver.....	21,859,229	
20	(4) Federal and Local Funds ..		157,245,750
21	Total Senior Services, Depart-		
22	ment of.....	31,037,415	157,245,750
			188,283,165
23	In addition to the appropri-		
24	ations hereinabove made, there		
25	is hereby appropriated such		
26	amounts as become available		
27	from the Senior Services Trust		
28	Fund in accordance with Sec-		
29	tion 41-15C-1, Code of Alabama		
30	1975, to the Department of		
31	Senior Services for the fiscal		
32	year ending September 30,		
33	2021.		
34	115. Social Work Examiners,		
35	Alabama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	402,200	402,200
39	SOURCE OF FUNDS:		
40	(1) Alabama State Board of		
41	Social Work Examiners Fund .	402,200	
42	As provided in Section		
43	34-30-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Social Work Examiners,		
2	Alabama State Board of		
		402,200	402,200
3	116. Soil and Water Conserva-		
4	tion Committee, State:		
5	(a) Water Resource Development		
6	Program.....		
	2,910,000	10,800,000	13,710,000
7	Of the above appropriation,		
8	\$81,403 shall be expended for		
9	state match for the Regional		
10	Conservation Partnership Pro-		
11	gram (RCP), and \$350,479		
12	shall be expended for state		
13	match for the Feral Swine Pro-		
14	gram.		
15	(b) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		6,000	6,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	2,910,000		
20	(2) Departmental Receipts		
		10,800,000	
21	(3) Soil Classifiers Fund		
		6,000	
22	As provided in Section		
23	34-32-19, Code of Alabama		
24	1975.		
25	Total Soil and Water Conserva-		
26	tion Committee, State		
	2,910,000	10,806,000	13,716,000
27	117. Speech Pathology and Audi-		
28	ology, Alabama Board of Exam-		
29	iners for:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		
		298,694	298,694
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Examiners		
35	for Speech Pathology and		
36	Audiology Fund.....		
		298,694	
37	As provided in Section		
38	34-28A-44, Code of Alabama		
39	1975.		
40	Total Speech Pathology and		
41	Audiology, Alabama Board of		
		298,694	298,694

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners for.....		
2	118. Surface Mining Commission,		
3	Alabama:		
4	(a) Industrial Safety and Accident Prevention Program ..		
5	711,634	4,512,287	5,223,921
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	711,634		
9	(2) Bond Forfeiture/Reclamation Projects,		
10			
11		2,000,000	
12	As provided in Section		
13	9-16-103, Code of Alabama		
14	1975.		
15	(3) Federal and Local Funds ..		
16		1,536,960	
17	(4) Surface Mining Commission		
17		975,327	
18	Total Surface Mining Commission, Alabama.....		
19	711,634	4,512,287	5,223,921
20	119. Tax Tribunal, Alabama:		
21	(a) Administrative Services		
22		922,990	922,990
23	SOURCE OF FUNDS:		
24	(1) Alabama Tax Tribunal Fund ..		
25		922,990	
26	Total Tax Tribunal, Alabama ..		
27		922,990	922,990
28	120. Tennessee-Tombigbee Waterway Development Authority:		
29	(a) Water Resource Development		
30	105,000		105,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	105,000		
34	Total Tennessee-Tombigbee Waterway Development Authority ..		
35	105,000		105,000
36	121. Tourism Department, Alabama:		
37	(a) Tourism and Travel Promotion Program		
37	1,724,437	24,475,000	26,199,437

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation		
2	from the General Fund,		
3	\$224,437 shall be expended for		
4	the Alabama Bass Trail;		
5	\$300,000 shall be expended for		
6	the Alabama Scenic River		
7	Trail; \$1,000,000 shall be		
8	expended for the World Games;		
9	\$150,000 shall be expended for		
10	the Major League Fishing An-		
11	glers Association National		
12	Headquarters; \$50,000 shall be		
13	expended for the Regions Tra-		
14	dition Golf Tournament. Of the		
15	above appropriation from lodg-		
16	ings taxes, \$50,000 shall be		
17	expended for the Red Mountain		
18	Park and \$50,000 shall be ex-		
19	pended for the Dothan Area		
20	Botanical Gardens.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	1,724,437	
23	(2) Lodging Tax (\$0.01)		24,475,000
24	Receipts collected under the		
25	provisions of Sections		
26	40-26-1, et seq., Code of Ala-		
27	bama 1975.		
28	Total Tourism Department, Ala-		
29	bama.....	1,724,437	24,475,000
			26,199,437
30			
31	122. Transportation, Department		
32	of:		
33	(a) Surface Transportation		
34	Improvement and Preservation		
35	Program.....	1,332,317,576	1,332,317,576
36	Proposed spending plan for the		
37	above (a) includes the follow-		
38	ing:		
39	Industrial Access Improvements		
40	& Assistance ...11,000,000		
41	(b) General Administration		
42	Program.....	142,158,233	142,158,233
43	Proposed spending plan for the		
44	above (b) includes the follow-		

General Fund	Earmarked Funds	Appropriation Total
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1	ing:		
2	Captive County Health Insur-		
3	ance ...125,000		
4	Transfer to State Law Enforce-		
5	ment Agency ...28,500,000		
6	(c) General Aviation and Aero-		
7	nautic Improvement and As-		
8	sistance Program.....	29,026,305	29,026,305
9	(d) Rebuild Alabama Program ..	160,901,500	160,901,500
10	(e) Electronic Transportation		
11	Infrastructure Grant Program		
12	.....	71,250	71,250

13 SOURCE OF FUNDS:

14	(1) Airport Development Fund .	29,026,305	
15	(2) Federal Aid.....	720,000,000	
16	(3) Public Road and Bridge		
17	Fund.....	625,975,809	

18 There is hereby appropriated
19 for payment of the principal
20 of and the interest on all
21 bonds heretofore or hereafter
22 issued for public highways and
23 bridge purposes, or either, by
24 the State of Alabama, Alabama
25 Federal Aid Highway Finance
26 Authority, Alabama Highway
27 Finance Corporation, or Ala-
28 bama Industrial Access Road
29 and Bridge Corporation, a to-
30 tal of \$117,656,258 or so much
31 thereof as may be necessary
32 for payment of said principal
33 and interest at their respec-
34 tive maturities, of the reve-
35 nues pledged for such payment.
36 There is also hereby appropri-
37 ated an amount not to exceed
38 \$25,000,000 as an annual con-
39 tribution to the Alabama
40 Transportation Infrastructure
41 Bank, if needed, for the bank
42 to carry out its purposes. The
43 Director of Transportation,
44 with the consent of the Gover-
45 nor and the Director of Fi-

1 nance, shall have the author-
2 ity to transfer any appropria-
3 tion or any portion thereof
4 between and among subdivisions
5 (a), (b) and (c) of this sec-
6 tion whenever such transfer
7 shall be necessary to assure
8 maximum utilization of federal
9 matching funds which shall
10 become available. In the event
11 that there shall not be suffi-
12 cient funds available for pay-
13 ment of all appropriations
14 hereinabove made, the follow-
15 ing provisions shall be appli-
16 cable. In the event of such
17 insufficiency in respect of
18 said revenues accruing to the
19 Department of Transportation:
20 (1) the appropriation made for
21 Debt Service in subdivisions
22 (a) and (b) hereof shall be
23 paid in full, and (2) the ap-
24 propriations from the revenues
25 accruing to the Department of
26 Transportation that are herein
27 made for the purposes referred
28 to in subdivisions (a), (b)
29 and (c) except for Debt Ser-
30 vice, hereof shall be allo-
31 cated among the purposes re-
32 ferred to in said subdivisions
33 in such order and with such
34 priorities as the Director of
35 the Department of Transporta-
36 tion shall from time to time
37 direct. The funds appropriated
38 in subdivisions (a) and (c)
39 hereof, for the matching fed-
40 eral funds, shall not revert
41 at the end of the fiscal year
42 for which such appropriations
43 are made but shall remain
44 available for the purposes for
45 which such appropriations were
46 made. In addition to all ap-
47 propriations hereinabove made,
48 there is hereby appropriated
49 to the Department of Transpor-
50 tation all federal funds ac-
51 cruing thereto to be expended
52 only for the purpose for which

	General Fund	Earmarked Funds	Appropriation Total
1	such funds are made available.		
2	(4) Public Road and Bridge		
3		100,000,000	
4	(5) Public Road and Bridge		
5	Fund - Transfer to State Law		
6		28,500,000	
7	In accordance with Constitu-		
8	tional Amendment No. 354.		
9		160,972,750	
10	Total Transportation, Depart-		
11		1,664,474,864	1,664,474,864
12	In addition to the above ap-		
13	propriation, there is hereby		
14	appropriated to the Department		
15	of Transportation such amounts		
16	as may be received by the De-		
17	partment for resolution of		
18	Civil Action No. 85-T-655-N.		
19	123. Treasurer, State:		
20	(a) Fiscal Management Program .	4,678,787	4,678,787
21	SOURCE OF FUNDS:		
22	(1) Alabama College Education		
23	Savings Administrative Fund .	422,203	
24	As provided in Section		
25	16-33C-10, Code of Alabama		
26	1975.		
27	(2) Prepaid Affordable College		
28	Tuition Fund.....	600,000	
29	(3) State Treasury Operations		
30	Fund.....	3,656,584	
31	As provided in Section		
32	36-17-20, Code of Alabama		
33	1975.		
34	Total Treasurer, State	4,678,787	4,678,787
35	124. Underground and Above-		
36	ground Storage Tank Trust Fund		
37	Management Board, Alabama:		
38	(a) Administration of Under-		
39	ground and Aboveground Stor-		
40	age Tank Trust Fund Manage-		
41	ment Board Program	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$100,000 may be used for a		
3	continuing education and		
4	training program related to		
5	storage tank release preven-		
6	tion and clean up. Such con-		
7	tinuing education shall be		
8	provided by a qualified pro-		
9	gram approved by the Under-		
10	ground and Aboveground Storage		
11	Tank Trust Fund Management		
12	Board.		
13	SOURCE OF FUNDS:		
14	(1) Underground and Above-		
15	ground Storage Tank Trust		
16		150,000	
17	Fund.....		
18	As provided in Section		
19	22-35-4, Code of Alabama 1975.		
20	Total Underground and Above-		
21		150,000	150,000
22	ground Storage Tank Trust Fund		
	Management Board, Alabama		

125. Veterans' Affairs, Department of:

25	(a) Administration of Veter-		
26		1,508,719	4,928,055
27	ans' Affairs Program		
28	Of the above appropriation,		
29	\$50,000 shall be allocated for		
30	Still Serving Veterans and		
31	\$113,400 shall be allocated to		
32	the Department of Alabama Dis-		
33	abled American Veterans, of		
34	which \$5,000 shall be expended		
35	for the Women's Auxiliary.		
36		81,648,624	81,648,624
37	(b) Veterans Homes Administra-		
	tion Program.....		
		691,449	691,449
	(c) Veterans Cemetery Program .		

38	SOURCE OF FUNDS:		
39		1,508,719	
40	(1) State General Fund		
41		45,726,060	
42	(2) Veterans' Assistance Fund .		
	The appropriation from the		
	Veterans' Assistance Fund may		

	General Fund	Earmarked Funds	Appropriation Total
1	be expended for operation of		
2	the Veterans' Nursing Homes,		
3	any other direct expenditures		
4	for veterans' services, and		
5	capital outlay.		
6	(3) Veterans' Home Trust Fund		
7		41,542,068	
8	Total Veterans' Affairs, De-		
9	1,508,719	87,268,128	88,776,847
10	126. Veterinary Medical Examin-		
11	ers, Alabama State Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		655,700	655,700
15	SOURCE OF FUNDS:		
16	(1) State Board of Veterinary		
17		655,700	
18	As provided in Section		
19	34-29-70, Code of Alabama		
20	1975.		
21	Total Veterinary Medical Exam-		
22		655,700	655,700
23	127. Women's Commission, Ala-		
24	bama:		
25	(a) Employment and Social Op-		
26		20,000	20,000
27	SOURCE OF FUNDS:		
28	(1) Women's Commission Fund ..		
29		20,000	
30	Total Women's Commission, Ala-		
31		20,000	20,000
32	128. Youth Services, Department		
33	of:		
34	(a) Financial Assistance Pro-		
35		716,795	716,795
36	(b) Youth Services Program ...		
37	5,704,537	33,544,573	39,249,110
38	(c) Capital Outlay Program ...		
39		6,000,000	6,000,000
40	(d) Diversion Program		
41	1,000,000		1,000,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund -			
2 Transfer.....	6,704,537		
3 (2) Youth Services Fund		40,261,368	
4 Total Youth Services, Depart-			
5 ment of.....	6,704,537	40,261,368	46,965,905

6 It is the intent of the Legis-
7 lature that the Department
8 notify the members of each
9 local legislative delegation
10 (whenever possible) prior to
11 grants being awarded in each
12 legislative district. The De-
13 partment shall notify the leg-
14 islative delegation of the
15 amount of the grant, the re-
16 cipient of the grant, and the
17 date the grant is to be
18 awarded. Any appropriation
19 expended for youth detention
20 facilities shall be allocated
21 as follows: Part I - each de-
22 tention facility will receive
23 \$14,000 for each county the
24 detention facility serves.
25 Part II - the balance of such
26 funds shall be allocated based
27 upon the population of the
28 county or counties served by
29 the detention facility (state-
30 wide among 12 detention facil-
31 ities).

32 **2D. Other:**

33 **1. Arrest of Absconding Felons:**

34 (a) Criminal Investigation			
35 Program, Estimated	24,735		24,735

36 SOURCE OF FUNDS:

37 (1) State General Fund	24,735		
---------------------------------	--------	--	--

38 As provided in Sections 15-9-1
39 and 15-9-3, Code of Alabama
40 1975.

41 Total Arrest of Absconding			
42 Felons.....	24,735		24,735

43 **2. Automatic Appeal Expense:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Legal Advice and Legal			
2 Services Program, Estimated .	33		33
3 SOURCE OF FUNDS:			
4 (1) State General Fund	33		
5 As provided in Sections			
6 12-22-150 and 12-22-241, Code			
7 of Alabama 1975.			
8 Total Automatic Appeal Expense			
9	33		33
10 3. County Government Capital			
11 Improvement Fund:			
12 (a) Special Services Program,			
13 Estimated.....		30,107,012	30,107,012
14 SOURCE OF FUNDS:			
15 (1) Alabama Trust Fund Income,			
16 Estimated.....		30,107,012	
17 Total County Government Capi-			
18 tal Improvement Fund		30,107,012	30,107,012
19 4. Court Assessed Costs Not			
20 Provided For:			
21 (a) Special Services Program,			
22 Estimated.....	5,500,000		5,500,000
23 As provided in Sections			
24 22-52-14, 22-11A-1 through			
25 22-11A-41, 12-15-215,			
26 26-17-636 and 12-21-131, Code			
27 of Alabama 1975.			
28 (b) Legal Advice and Legal			
29 Services Program.....	264,500		264,500
30 It is the intent of the Legis-			
31 lature that the appropriation			
32 in this subsection be expended			
33 for court costs, which include			
34 cost of depositions, witness			
35 fees and expenses, filing and			
36 docket fees, court reporters,			
37 court judgments, attorneys			
38 fees, out-of-court settle-			
39 ments, and other expenses or-			
40 dered by the court or normally			
41 identified as costs of court,			
42 when any of the above is ap-			
43 proved by the Attorney Gen-			

	General Fund	Earmarked Funds	Appropriation Total
1	eral. The Attorney General		
2	shall provide a report quar-		
3	terly to the Chair of the		
4	House Ways and Means General		
5	Fund Committee, the Chair of		
6	the Senate Finance and Taxa-		
7	tion-General Fund Committee,		
8	and the Deputy Director of the		
9	Legislative Services		
10	Agency-Fiscal Division on the		
11	detailed expenditures of this		
12	appropriation.		
13	(c) Automatic Appeal Cases		
14	Expense Program.....	15,630	15,630
15	The above appropriation shall		
16	be used to reimburse reason-		
17	able expenses incurred by at-		
18	torneys representing defen-		
19	dants under sentence of death		
20	in state collateral proceed-		
21	ings, such as those under Rule		
22	32 of the Rules of Criminal		
23	Procedure. Provided, in no		
24	case may any amount be paid		
25	unless the court determines by		
26	written order in advance that		
27	the cost is both necessary and		
28	reasonable; and in no event		
29	may any amount be paid out of		
30	this appropriation as fees to		
31	any attorney for services or		
32	to compensate any attorney for		
33	time either as an attorney in		
34	the proceeding or as a wit-		
35	ness.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund	264,500	
38	(2) State General Fund - Auto-		
39	matic Appeal Cases	15,630	
40	(3) State General Fund, Esti-		
41	mated.....	5,500,000	
42	Total Court Assessed Costs Not		
43	Provided For.....	5,780,130	5,780,130
44	5. Court Costs:		
45	(a) Court Operations Program,		
46	Estimated.....	81	81

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	81	
3	Pursuant to Act No. 558, 1957,		
4	Page 777.		
5	Total Court Costs.....	81	81
6	6. Distribution of Public Docu-		
7	ments:		
8	(a) Administrative Support		
9	Services Program, Estimated .	165,975	165,975
10	SOURCE OF FUNDS:		
11	(1) State General Fund	165,975	
12	As provided in Sections		
13	36-14-1, 36-14-11, 17-5-11,		
14	and 41-21-8, Code of Alabama		
15	1975.		
16	Total Distribution of Public		
17	Documents.....	165,975	165,975
18	7. Election Expenses:		
19	(a) Special Services Program,		
20	Estimated.....	8,615,000	8,615,000
21	(b) Training of Election Offi-		
22	cials.....	31,239	31,239
23	For payment of expenses pursu-		
24	ant to the court order entered		
25	by the U.S. District Court,		
26	Middle District of Alabama in		
27	Civil Action No. 84-T-595-N.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	31,239	
30	(2) State General Fund, Esti-		
31	mated.....	8,615,000	
32	As provided in Section		
33	17-16-7, Code of Alabama 1975.		
34	Total Election Expenses	8,646,239	8,646,239
35	8. Emergency Fund, Departmen-		
36	tal:		
37	(a) Special Services Program .	7,032,038	7,032,038

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,032,038	
3	Total Emergency Fund, Departmental.....	7,032,038	7,032,038
4			
5	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.		
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27			
28			
29			
30			
31			
32			
33	9. Emergency Prisoner Feeding Fund:		
34			
35	(a) Institutional Services - Corrections Program, Estimated.....	500,000	500,000
36			
37			
38	SOURCE OF FUNDS:		
39	(1) State General Fund - Transfer.....	500,000	
40			
41	As Provided in Section 14-6-51, Code of Alabama 1975.		
42			
43	Total Emergency Prisoner Feeding Fund.....	500,000	500,000
44			

	General Fund	Earmarked Funds	Appropriation Total
1	10. Fair Trial Tax Transfer:		
2	(a) Court Operations Program,		
3	Estimated.....	82,800,000	82,800,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	82,800,000	
7	Total Fair Trial Tax Transfer .	82,800,000	82,800,000
8	11. Feeding of Prisoners:		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11	imated.....	11,977,500	11,977,500
12	SOURCE OF FUNDS:		
13	(1) State General Fund	11,977,500	
14	For expenses of feeding pris-		
15	oners in county jails in ac-		
16	cordance with Sections 14-6-42		
17	and 14-6-43, Code of Alabama		
18	1975.		
19	Total Feeding of Prisoners ...	11,977,500	11,977,500
20	12. Finance - CMIA, Department		
21	of:		
22	(a) Fiscal Management Program,		
23	Estimated.....	10,000	10,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	10,000	
26	As provided in Section		
27	41-4-38, Code of Alabama 1975.		
28	Total Finance - CMIA, Depart-		
29	ment of.....	10,000	10,000
30	13. Finance - FEMA, Department		
31	of:		
32	(a) Readiness and Recovery		
33	Program, Estimated	5,287,908	5,287,908
34	For payment of the State's		
35	share of administrative costs		
36	and matching grants furnished		
37	by the Federal Emergency Man-		
38	agement Agency.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,287,908	
3	Total Finance - FEMA, Department of.....	5,287,908	5,287,908
4			
5	The above appropriation to the		
6	Department of Finance - FEMA		
7	from the State General Fund is		
8	conditioned upon the declaration		
9	of a man made, technological,		
10	biological, or natural		
11	disaster area by the President		
12	of the United States and conditioned		
13	further upon the requirement by		
14	the Federal Emergency Management		
15	Agency for the State of Alabama		
16	to pay a state match for FEMA		
17	grants.		
18	14. Forest Fire Fund, Emergency:		
19	(a) Forest Resources Protection and Development Program		
20	.....	250,000	250,000
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	250,000	
25	The appropriation to the Emergency Forest Fire Fund shall		
26	be conditioned as provided by		
27	Section 9-3-10.1, Code of Alabama		
28	1975.		
29			
30	Total Forest Fire Fund, Emergency.....	250,000	250,000
31			
32	15. Governor's Conference, National:		
33			
34	(a) Executive Direction Program, Estimated.....	146,850	146,850
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund	146,850	
38	Total Governor's Conference, National.....	146,850	146,850
39			
40	16. Governor's Proclamation Expenses:		
41			

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(a) Executive Direction Program, Estimated.....	236,250	236,250
3	SOURCE OF FUNDS:		
4	(1) State General Fund	236,250	
5	As provided in Sections		
6	17-12-18 and 17-14-53, Code of		
7	Alabama 1975.		
8	Total Governor's Proclamation		
9	Expenses.....	236,250	236,250
10	17. Governor's Widow Retirement:		
11	(a) Executive Direction Program, Estimated.....	6,048	6,048
12			
13	SOURCE OF FUNDS:		
14	(1) State General Fund	6,048	
15	As provided in Section		
16	36-13-12, Code of Alabama		
17	1975.		
18	Total Governor's Widow Retirement.....	6,048	6,048
19			
20	18. Law Enforcement Agency, Alabama-Emergency Code:		
21			
22	(a) Readiness and Recovery		
23	Program.....	56,700	56,700
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....	56,700	
27	Total Law Enforcement Agency,		
28	Alabama-Emergency Code	56,700	56,700
29	19. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
30			
31			
32	(a) Special Services Program .	118,125	118,125
33	SOURCE OF FUNDS:		
34	(1) State General Fund -		
35	Transfer.....	118,125	
36	Total Law Enforcement Agency,		
37	Alabama-State Bureau of Investigation		
38	Cost of Evidence Fund	118,125	118,125

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	The above appropriation to the		
3	Alabama Law Enforcement Agency		
4	SBI Cost of Evidence Fund		
5	shall be conditioned as pro-		
6	vided in Section 32-2-11, Code		
7	of Alabama 1975, and shall		
8	remain in the State General		
9	Fund until a demonstrated need		
10	is determined and recommended		
11	by the Director of Finance and		
12	approved by the Governor.		
13	20. Law Enforcement Fund:		
14	(a) Criminal Investigation		
15	Program, Estimated	10,000	10,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	10,000	
18	Total Law Enforcement Fund ...	10,000	10,000
19	21. Law Enforcement Legal De-		
20	fense:		
21	(a) Legal Advice and Legal		
22	Services Program, Estimated .	819	819
23	SOURCE OF FUNDS:		
24	(1) State General Fund	819	
25	To carry out provisions of		
26	Section 36-21-1, Code of Ala-		
27	bama 1975.		
28	Total Law Enforcement Legal		
29	Defense.....	819	819
30	22. Military - Emergency Active		
31	Duty Pay:		
32	(a) Military Operations Pro-		
33	gram, Estimated.....	500,000	500,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund	500,000	
36	As provided in Section		
37	31-2-133, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Military - Emergency		
2	Active Duty Pay.....		
	500,000		500,000
3	23. Municipal Government Capital		
4	Improvement Fund:		
5	(a) Special Services Program,		
6	Estimated.....		
		30,107,012	30,107,012
7	SOURCE OF FUNDS:		
8	(1) Alabama Trust Fund Income,		
9	Estimated.....		
		30,107,012	
10	Total Municipal Government		
11	Capital Improvement Fund		
		30,107,012	30,107,012
12	24. Port Authority Transfer, Ala-		
13	bama State:		
14	(a) State Port Authority Pro-		
15	gram.....		
	3,500,000		3,500,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	3,500,000		
18	The above appropriation to the		
19	Alabama State Port Authority		
20	shall be conditioned upon the		
21	availability of funds and		
22	shall remain in the State Gen-		
23	eral Fund until a demonstrated		
24	need is determined and recom-		
25	mended by the Director of Fi-		
26	nance and approved by the Gov-		
27	ernor.		
28	Total Port Authority Transfer,		
29	Alabama State.....		
	3,500,000		3,500,000
30	25. Printing of Codes and Supple-		
31	ments - Secretary of State:		
32	(a) Administrative Support		
33	Services Program, Estimated .		
	250,000		250,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	250,000		
36	As provided in Sections		
37	41-21-1 through 41-21-8, Code		
38	of Alabama 1975.		
39	Total Printing of Codes and		
40	Supplements - Secretary of		
41	State.....		
	250,000		250,000

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the number of		
3	Codes and Supplements printed		
4	and distributed shall be lim-		
5	ited to the minimum number		
6	actually needed, utilized, and		
7	required by law. Procedures		
8	should be adopted to verify		
9	the need and utility of re-		
10	quired printed sets to ensure		
11	printing cost savings when		
12	possible.		
13	26. Printing of Legislative Acts		
14	and Journals:		
15	(a) Administrative Support		
16	Services Program, Estimated .	50,000	50,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund	50,000	
19	Total Printing of Legislative		
20	Acts and Journals.....	50,000	50,000
21	27. Registration of Voters -		
22	Photo Voter Identification:		
23	(a) Special Services Program,		
24	Estimated.....	904,000	904,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	904,000	
27	In accordance with Section		
28	17-9-30, Code of Alabama 1975.		
29	Total Registration of Voters -		
30	Photo Voter Identification ...	904,000	904,000
31	All expenses from the above		
32	appropriation shall be re-		
33	ported by the Secretary of		
34	State to the Chairs of the		
35	House Ways and Means General		
36	Fund Committee and the Senate		
37	Finance and Taxation-General		
38	Fund Committee at least quar-		
39	terly for fiscal year 2021.		
40	28. Registration of Voters -		
41	Voter Registrars:		
42	(a) Special Services Program,	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,255,000	
4	In accordance with Sections		
5	17-3-5 and 17-3-57, Code of		
6	Alabama 1975.		
7	Total Registration of Voters -		
8	Voter Registrars.....	4,255,000	4,255,000
9	29. Removal of Prisoners:		
10	(a) Administrative Services		
11	and Logistical Support Pro-		
12	gram, Estimated.....	793,800	793,800
13	SOURCE OF FUNDS:		
14	(1) State General Fund	793,800	
15	As provided in Sections		
16	15-10-70 through 15-10-73,		
17	15-9-62, 15-9-65, and 15-9-81,		
18	Code of Alabama 1975.		
19	Total Removal of Prisoners ...	793,800	793,800
20	30. Dandridge, Beniah:		
21	(a) Special Services Program .	50,000	50,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	50,000	
24	Total Dandridge, Beniah	50,000	50,000
25	To pay the award by the Com-		
26	mittee on Compensation for		
27	Wrongful Incarceration for the		
28	wrongful incarceration of		
29	Beniah Dandridge.		
30	31. Grimes, Dan:		
31	(a) Special Services Program .	50,000	50,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	50,000	
34	Total Grimes, Dan.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	To pay the award by the Com-		
2	mittee on Compensation for		
3	Wrongful Incarceration for the		
4	wrongful incarceration of Dan		
5	Grimes.		
6	32. Littleton, Joseph M:		
7	(a) Special Services Program .	25,000	25,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	25,000	
10	Total Littleton, Joseph M	25,000	25,000
11	To pay the award by the Com-		
12	mittee on Compensation for		
13	Wrongful Incarceration for the		
14	wrongful incarceration of Jo-		
15	seph M. Littleton.		

16 Section 3. In addition to all other appropriations,
17 there is hereby conditionally appropriated from the State Gen-
18 eral Fund the following amounts in order of priority to be
19 used for one-time capital expenditure purposes. The appropria-
20 tions are conditioned upon the availability of funds in the
21 State General Fund to provide the full amount of the appropri-
22 ation, the recommendation of the Director of Finance, and the
23 approval of the Governor. The appropriation amounts to each
24 entity shall not be prorated if available funds in the General
25 Fund are insufficient to provide the full amount appropriated.

26 (1) Forensic Sciences, Department of
27 For construction of a new Huntsville Regional
28 Forensic Laboratory

1	and Medical Morgue facility	\$11,000,000
2		
3	(2) Mental Health, Department of	
4	For the expansion of Taylor Hardin secure men-	
5	tal facility	\$60,000,000
6		
7	(3) Youth Services, Department of	
8	For construction and renovation costs at the	
9	Mt. Meigs Campus	\$6,000,000
10		
11	(4) Military Department	
12	For National Guard Armory revitalization pro-	
13	jects	\$3,000,000
14		
15	(5) Finance, Department of	
16	For improvements, repairs, deferred mainte-	
17	nance, security upgrades,	
18	and infrastructure to the State Capitol	\$8,965,000
19		
20	(6) Governor's Mansion Authority	
21	For improvements to the Governor's Mansion, the	
22	Guest House, Hill	
23	House, and Finley House	\$1,270,000
24		

1 (7) Finance, Department of
2 For improvements and repairs to the main house,
3 conservatory, and
4 property at Wynfield \$1,128,000
5

6 (8) Historical Commission, Alabama
7 For restoration projects at the Commission's
8 historic sites \$1,000,000

9 Section 4. The State General Fund appropriations in
10 this act anticipate a beginning balance in the State General
11 Fund for fiscal year 2021, excluding reversions and
12 adjustments, of \$218,809,888. If the State General Fund
13 beginning balance for fiscal year 2021, excluding reversions
14 and adjustments, is greater than the above stated anticipated
15 amount, then twenty percent of the unanticipated and
16 unappropriated beginning balance is hereby appropriated from
17 the State General Fund and shall be transferred to the General
18 Fund Budget Reserve Fund established in SB129 of the 2020
19 Regular Session.

20 Section 5. Notwithstanding any other provisions of
21 this act or any other act, any amounts from appropriations for
22 the fiscal year ending September 30, 2020, to the various
23 state agencies in this act which were unexpended and reverted
24 on September 30, 2020, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2020.

3 Section 6. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2021, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 7. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2021. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee and the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
21 Alabama 1975.

22 Section 8. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the
26 maximum amounts to be expended for the purposes herein
27 designated and in no event shall the maximum expenditure

1 provided for any items of expense exceed the amount allocated
2 herein except as may be further provided for under this act,
3 as provided in the Budget Management Act of 1976, Sections
4 41-19-1, et seq., Code of Alabama 1975, and those
5 appropriations herein made, except appropriations to the
6 Alabama Alcoholic Beverage Control Board for the purchase of
7 alcoholic beverages, are and shall be subject to the terms,
8 conditions, provisions and limitations of Sections 41-4-80, et
9 seq., Code of Alabama 1975, and the Budget Management Act of
10 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

11 Section 9. Any surplus remaining in any
12 appropriation herein made from the State General Fund to any
13 office, department, bureau, board, commission, or agency may
14 be transferred, on order of the Governor, to any other
15 appropriation herein made from the State General Fund when
16 such appropriation to any office, department, bureau, board,
17 commission, or agency is insufficient to pay salaries in that
18 office, department, bureau, board, commission, or agency.

19 Section 10. In addition to appropriations herein
20 made, all gifts, grants, insurance proceeds, contributions, or
21 entitlements, in excess of the amount carried in this act,
22 including grants by the Congress of the United States,
23 municipalities, or counties, to any department, division,
24 board, bureau, commission, agency, institution, office, or
25 officer of the State of Alabama are hereby appropriated and,
26 in the event the same are recurring, are reappropriated to
27 such department, division, board, bureau, commission, agency,

1 institution, office, or officer to be used only for the
2 purpose or purposes for which the grant or contribution was or
3 shall be made. Provided, however, any expenditure made from
4 any direct stimulus funding provided by the Congress of the
5 United States to the State of Alabama from the Coronavirus
6 Relief Fund of the Coronavirus, Aid, Relief, and Economic
7 Security (CARES) Act (P.L. 116-136) or any other direct
8 stimulus funding provided by Congress to the State of Alabama
9 for expenditures related to the coronavirus pandemic, and not
10 directly related to an existing program or function, must be
11 approved by a majority of the Governor, and the Chairmen of
12 the House Ways and Means - General Fund Committee, and Senate
13 Finance and Taxation - General Fund Committee, prior to
14 expenditure. Further, all state, county, municipal, and
15 educational entities are authorized to disburse such sums as
16 deemed necessary by mutual agreement among said entities, the
17 State of Alabama, and the Department of Examiners of Public
18 Accounts to partially defray the cost of auditing services
19 performed by said agency. All such sums are hereby
20 appropriated and reappropriated if necessary to the Department
21 of Examiners of Public Accounts for audit services, to be
22 expended through the fund established by Section 41-5A-22,
23 Code of Alabama 1975.

24 Section 11. The Department of Examiners of Public
25 Accounts is hereby authorized to examine as deemed necessary
26 all appropriations herein made for compliance with the laws of
27 the State of Alabama. Any examination performed shall be in

1 accordance with the provisions of Title 41, Chapter 5A, Code
2 of Alabama 1975. It is the intent of the Legislature that all
3 state agencies cooperate with the Examiners of Public Accounts
4 to provide the information necessary to conduct recovery
5 audits as provided for in Section 41-5A-6, Code of Alabama
6 1975.

7 Section 12. Upon certification to the Director of
8 Finance by the State Attorney General that a federal court has
9 ordered the State of Alabama to pay claims, attorney fees, or
10 other costs relating to said court order, funds are hereby
11 appropriated to the affected department, board, bureau, or
12 commission from the appropriate fund or funds of such
13 department, board, bureau, or commission in the amount
14 necessary to satisfy that court order. Such appropriations are
15 in addition to any other appropriation heretofore or hereafter
16 made in this appropriation act. Such appropriations are
17 conditioned upon the availability of funds and a determination
18 by the Director of Finance that existing appropriations are
19 not available for the court-ordered payments.

20 Section 13. All interest earned from funds paid into
21 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
22 90-556, and Act 91-572 are hereby appropriated to the
23 Governor's Contingency Fund to be spent at the discretion of
24 the Governor. Any other interest earned by the state from
25 Revenue Sharing Investments under the State and Local Fiscal
26 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are
2 hereby appropriated to the State General Fund.

3 Section 14. All encumbered balances of a previous
4 fiscal year appropriation, other than the exclusions
5 authorized by this act or in Section 41-4-93, Code of Alabama
6 1975, shall lapse no later than September 30 of the fiscal
7 year immediately following the fiscal year for which the
8 appropriation was made and shall revert to the credit of the
9 State General Fund or earmarked fund from which the
10 appropriation or appropriations were made.

11 Section 15. The appropriations made herein to the
12 departments, boards, offices, commissions, and agencies
13 include the amounts necessary, and said departments, boards,
14 offices, commissions, and agencies are hereby directed to make
15 the transfer of funds to the State Personnel Department in
16 said amounts enumerated in this act. All agencies enumerated
17 in this act and receiving services from other governmental
18 agencies enumerated in this act shall make full payment in a
19 timely manner (as determined by the Department of Finance) for
20 such services.

21 Section 16. All funds collected under Section
22 40-12-43.1, Code of Alabama 1975, between the effective date
23 of Act 98-191 and September 30, 2020, are hereby appropriated
24 to the Auburn University Center for Governmental Services for
25 the administration of the examiner certification program
26 established by the Alabama Local Tax Institute of Standards

1 and Training as provided in Section 40-12-43.1, Code of
2 Alabama 1975.

3 Section 17. It is the intent of the Legislature that
4 the funds appropriated to the Office of the Senate President
5 Pro Tempore in subsection 6 of Section 2A of this act which
6 are not otherwise designated may be expended by the Senate
7 President Pro Tempore for the same purposes as are authorized
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code
9 of Alabama 1975, and the Speaker of the House of
10 Representatives pursuant to Section 29-4-60, Code of Alabama
11 1975.

12 Section 18. The appropriations made herein to the
13 departments, boards, offices, commissions, and agencies
14 include the amounts necessary to pay the SEIB. The SEIB rate
15 shall be \$930 per month for each full-time employee for the
16 fiscal year ending September 30, 2021. The SEIB shall adjust
17 the insurance program wherever appropriate to maintain the
18 aforementioned fixed rate; however, it is the intent of the
19 Legislature that the Board not increase the out of pocket
20 costs to active and retired members.

21 Section 19. It is the intent of the Legislature that
22 the Director of Finance shall notify the Chair of the House
23 Ways and Means General Fund Committee, the Chair of the Senate
24 Finance and Taxation-General Fund Committee, and the Deputy
25 Director of the Legislative Services Agency-Fiscal Division of
26 any interagency transfers, of any type, including contracting,
27 of any of the funds appropriated in this act.

1 Section 20. If any section, paragraph, sentence,
2 clause, provision, or portion of this act or all or any
3 portion of any appropriations herein made be held
4 unconstitutional or invalid, it shall not affect any other
5 section, paragraph, sentence, clause, provision, or portion of
6 this act or any other appropriation or appropriations or
7 portion thereof hereby made not in and of itself
8 unconstitutional or invalid.

9 Section 21. All laws or parts of laws, general,
10 special, private, or local that are in conflict with or
11 inconsistent with the provisions of this act are hereby
12 expressly repealed.

13 Section 22. Each agency of the state funded through
14 the provisions of this act shall provide an equal opportunity
15 for employment and business opportunities for all citizens of
16 this state without regard to sex or race.

17 Section 23. This act shall become effective October
18 1, 2020.