

1 SB157  
2 206835-6  
3 By Senator Albritton  
4 RFD: Finance and Taxation General Fund  
5 First Read: 06-FEB-20

1 SB157

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3  
4 ENGROSSED

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6  
7 A BILL  
8 TO BE ENTITLED  
9 AN ACT

10  
11 To make appropriations for the ordinary expenses of  
12 the executive, legislative, and judicial agencies of the  
13 State, for other functions of government, for debt service,  
14 and for capital outlay for the fiscal year ending September  
15 30, 2021.

16 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

17 Section 1. The monies in Section 2 are appropriated  
18 from the named funds for the 2021 fiscal year to the state  
19 agencies indicated, as the amounts to be used to pay the  
20 expenditures of the named agencies, and are in lieu of all  
21 monies appropriated for these purposes in other sections of  
22 the Alabama Statutes.

23 For the purpose of this act, the amounts herein for  
24 expenditures are listed by programmatic area and the totals  
25 for all programs are shown by the source of funds. It is  
26 intended that only the herein named funds be appropriated in

1 the amounts specified to the named agencies and that the  
2 following definitions shall be applicable.

3 "Appropriation Total" shall mean the aggregate total  
4 of all funding sources.

5 "Program" shall mean specific governmental services  
6 required to achieve a specific objective. A program shall be  
7 directed to meeting the need of an identified clientele, or  
8 group of recipients or beneficiaries, and shall be expended  
9 only for such purposes.

10 "Capital Outlay" shall mean expenditures which  
11 result in the acquisition and/or addition to items, such as  
12 land or buildings, which have an appreciable and calculable  
13 period of usefulness in excess of one year, and shall be  
14 expended only for such purposes.

15 "Debt Service" shall mean an expenditure for the  
16 payment of interest and principal on bonded debt obligations  
17 of the State, and shall be expended only for such purposes.

18 "Federal and Local Funds" shall mean all gifts,  
19 grants, contributions, or entitlements, including grants by  
20 the Congress of the United States, municipalities or counties.

21 Section 2. There is hereby appropriated  
22 the amounts set forth herein for the ordinary expenses of the  
23 executive, legislative, and judicial agencies of the State,  
24 for other functions of government, for debt service, and for  
25 capital outlay for the fiscal year ending September 30, 2021,  
26 to be paid out of any monies hereinafter specified, from such  
27 other funds and accounts as may be designated, or so much

1       thereof as may be necessary, and the total amount to be ex-  
 2       pended for the items for which the appropriation is herein  
 3       made shall not exceed the amount provided therefor, except as  
 4       provided in the Budget Management Act of 1976, Sections  
 5       41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
 6       ever, that regardless of the ending date of any pay period  
 7       which has been or may be established by the Legislature for  
 8       the payment of salaries of state employees, the entire payment  
 9       due shall be made from the fiscal year's appropriation in  
 10      which the pay date falls.

	General Fund	Earmarked Funds	Appropriation To- tal
11			
12	<b>2A. Legislative Branch:</b>		
13	<b>1. Examiner of Public Accounts:</b>		
14	(a) Audit Services Program ...	8,480,746	1,066,404
			9,547,150
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	8,480,746	
17	(2) Federal and Local Funds ..		1,066,404
18	Total Examiner of Public Ac-		
19	counts.....	8,480,746	1,066,404
			9,547,150
20	Transfers from audited agen-		
21	cies to the Examiners of Pub-		
22	lic Accounts are hereby autho-		
23	rized and shall be appropri-		
24	ated and expended through the		
25	fund established by Section		
26	41-5A-24, Code of Alabama		
27	1975. The above appropriation		
28	includes funds to complete the		
29	annual audit of the Alabama		
30	Trust Fund.		
31	<b>2. Legislative Council:</b>		
32	(a) Legislative Operations and		
33	Support Program.....	1,600,000	1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,600,000	
3	Total Legislative Council ....	1,600,000	1,600,000
4			
5	<b>3. Legislative Services Agency:</b>		
6	(a) Legislative Operations and		
7	Support Program.....	3,616,007	260,000
8			3,876,007
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	3,616,007	
11	(2) Alabama Administrative		
12	Code Fund, Estimated .....		200,000
13	(3) Alabama Law Institute		
14	Fund, Estimated.....		60,000
15	Total Legislative Services		
16	Agency.....	3,616,007	260,000
17			3,876,007
18	<b>4. Legislature:</b>		
19	(a) Legislative Operations and		
20	Support Program .....	20,886,729	20,886,729
21	Of the above appropriation,		
22	\$75,000 shall be expended for		
23	the Permanent Joint Transpor-		
24	tation Committee.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	20,886,729	
27	Total Legislature.....	20,886,729	20,886,729
28	The appropriation to the Leg-		
29	islature shall be expended		
30	under the provisions set forth		
31	in Section 29-1-22, Code of		
32	Alabama 1975.		
33	<b>5. Office of the Speaker of the</b>		
34	<b>House of Representatives:</b>		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	4,467,087	
2	Total Court of Criminal Ap-		
3	peals.....	4,467,087	4,467,087
4	<b>3. Judicial Inquiry Commission:</b>		
5	(a) Administrative Services		
6	Program.....	654,890	654,890
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	654,890	
9	Total Judicial Inquiry Commis-		
10	sion.....	654,890	654,890
11	<b>4. Judicial Retirement Fund:</b>		
12	(a) Fringe Benefits Program ..	2,491,605	2,491,605
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	mated.....	2,491,605	
16	Total Judicial Retirement Fund		
17	.....	2,491,605	2,491,605
18			
19	<b>5. Supreme Court:</b>		
20	(a) Court Operations Program .	11,398,653	11,398,653
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	11,398,653	
23	Total Supreme Court .....	11,398,653	11,398,653
24	The above appropriation to the		
25	Supreme Court from the State		
26	General Fund includes \$125,697		
27	for the statewide coordination		
28	of pro bono services in civil		
29	cases as required by Section		
30	12-10A-4(b), Code of Alabama		
31	1975. The Supreme Court shall		
32	report quarterly to the Chair		
33	of the House Ways and		
34	Means-General Fund Committee		
35	and the Chair of the Senate		
36	Finance and Taxation-General		
37	Fund Committee, Director of		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance, and the Director of		
2	the Legislative Services		
3	Agency on the status of the		
4	updates to the case management		
5	and e-filing systems.		
6	<b>6. Supreme Court Library:</b>		
7	(a) Court Operations Program .	1,035,252	1,035,252
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	1,035,252	
10	Total Supreme Court Library ..	1,035,252	1,035,252
11	<b>7. Unified Judicial System:</b>		
12	(a) Court Operations Program .	133,716,420	42,362,871
13	Of the above appropriation,		
14	\$94,317 shall be expended for		
15	the Access to Justice Project		
16	and \$100,000 shall be expended		
17	to establish a pilot program		
18	in the 23rd Circuit to monitor		
19	mental health defendants.		
20	(b) Administrative Services		
21	Program.....	3,398,168	3,398,168
22	(c) Drug Court Program .....	2,050,593	2,050,593
23	(d) Juvenile Probation Officer		
24	Services Program.....	12,073,370	12,073,370
25	(e) Alabama Sentencing Commis-		
26	sion.....	336,397	336,397
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	151,574,948	
29	(2) Advanced Technology and		
30	Data Exchange Fund .....		2,656,820
31	(3) Court Automation Fund ....		3,789,146
32	In accordance with Section		
33	12-19-180, Code of Alabama		
34	1975.		
35	(4) Court Referral Officer		
36	Fund.....		5,594,289
37	In accordance with Sections		
38	12-23-1 through 12-23-19, Code		
39	of Alabama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1 (5) Federal and Local Funds ..		18,027,252	
2 (6) Judicial Administration			
3 Fund.....		12,295,364	
4 In accordance with Sections			
5 12-19-310 through 12-19-315,			
6 Code of Alabama 1975.			
7 Total Unified Judicial System .	151,574,948	42,362,871	193,937,819

8

9 **2C. Executive Branch:**

10 **1. Accountancy, Alabama State**

11 **Board of Public:**

12 (a) Professional and Occupa-

13 tional Licensing and Regula-

14 tion Program.....

		1,704,600	1,704,600
15 SOURCE OF FUNDS:			
16 (1) Alabama State Board of			
17 Public Accountancy Fund ....		1,704,600	
18 As provided in Section			
19 34-1-22, Code of Alabama 1975.			
20 In addition to the amount ap-			
21 propriated hereinabove to the			
22 State Board of Public Accoun-			
23 tancy, there is hereby appro-			
24 priated such an amount as may			
25 be necessary to pay the refund			
26 of any application for li-			
27 censes which may have been			
28 rejected by the Board or with-			
29 drawn at the request of the			
30 applicant.			
31 Total Accountancy, Alabama			
32 State Board of Public .....		1,704,600	1,704,600

33 **2. Adjustment, Board of:**

34 (a) Special Services Program .

	516,500		516,500
35 SOURCE OF FUNDS:			
36 (1) State General Fund - Ad-			
37 ministrative Costs .....	16,500		
38 As provided by Sections			
39 41-9-61 and 41-9-67, Code of			
40 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund, Estimated.....	500,000	
2			
3	For expenditures as provided		
4	in Sections 31-3-2, 36-30-2,		
5	and 41-9-73, Code of Alabama		
6	1975.		
7	Total Adjustment, Board of ...	516,500	516,500
8	<b>3. Agricultural and Conservation Development Commission:</b>		
9			
10	(a) Water Resource Development		
11	Program.....	530,598	530,598
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	530,598	
15	Total Agricultural and Conservation Development Commission .	530,598	530,598
16			
17	<b>4. Agriculture and Industries, Department of:</b>		
18			
19	(a) Administrative Services		
20	Program.....	6,815,772	8,133,247
21	Of the above appropriation,		14,949,019
22	\$3,867,242 shall be expended		
23	for the Resource Conservation		
24	and Development Program,		
25	\$400,000 shall be expended for		
26	the Agricultural Museum Board,		
27	and \$100,000 shall be expended		
28	for the North Alabama		
29	Agriplex.		
30	(b) Agricultural Inspection		
31	Services Program.....	4,157,290	18,341,485
32	Of the above appropriation,		22,498,775
33	\$130,000 shall be expended for		
34	the Industrial Hemp Program.		
35	(c) Laboratory Analysis and		
36	Disease Control Program ....	2,569,763	11,425,612
37	(d) Agricultural Development		13,995,375
38	Services Program.....	1,294,439	7,105,697
39	Of the above appropriation,		8,400,136
40	\$350,000 shall be expended for		
41	the Morgan County Farmers'		
42	Market Authority, \$250,000		
43	shall be expended for the		

	General Fund	Earmarked Funds	Appropriation Total
1	Sweet Grown Alabama Program,		
2	and \$120,000 shall be expended		
3	for the Farm to School Pro-		
4	gram.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	14,837,264	
7	(2) Agricultural Fund .....		34,208,371
8	(3) Egg Inspection Fund .....		25,000
9	(4) Farmers' Market Authority		
10	Fund.....		3,312,000
11			
12	(5) Shipping Point Inspection		
13	Fund.....		7,460,670
14	Pursuant to Sections 2-9-20,		
15	et seq., Code of Alabama 1975.		
16	Total Agriculture and Indus-		
17	tries, Department of .....	14,837,264	45,006,041
			59,843,305
18	<b>5. Alabama Trust Fund Board:</b>		
19	(a) Fiscal Management Program .	8,265	8,265
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	8,265	
22	Total Alabama Trust Fund Board		
23	.....	8,265	8,265
24			
25	<b>6. Alcoholic Beverage Control</b>		
26	<b>Board, Alabama:</b>		
27	(a) Alcoholic Beverage Manage-		
28	ment Program.....	76,757,315	76,757,315
29	(b) Licensing, Regulation, and		
30	Enforcement Program .....	6,899,558	6,899,558
31	(c) Administrative Services		
32	Program.....	15,914,103	15,914,103
33			
34	SOURCE OF FUNDS:		
35	(1) ABC Board Fund.....		99,570,976

	General Fund	Earmarked Funds	Appropriation Total
1	Total Alcoholic Beverage Control Board, Alabama .....		
2		99,570,976	99,570,976
3	In addition to the above appropriation herein made, there is hereby appropriated for		
4	each additional retail and wholesale store that is relocated or put into operation		
5	during the fiscal year, an amount equal to the sum required to install and operate a		
6	comparable store in operation by said Board. There is further appropriated to the		
7	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
8	other expenditures herein authorized, such sums as are or may be necessary to purchase		
9	the alcoholic beverages which are essential to maintain adequate stocks and		
10	inventory for an economic and successful sales operation. In addition to the above		
11	appropriation, it is further provided that, in the event any county or municipality		
12	of the state shall, during the fiscal period covered by this appropriation by proper		
13	referendum, authorize the legal sale of malt and brewed beverages within such county		
14	or municipality there is further appropriated, in addition to the amount herein set		
15	out, an amount comparable to that expended during the prior fiscal year for beer and		
16	license tax supervision within counties or municipalities of similar size and population.		
17	Provided further, that the amount appropriated herein shall be reduced in		
18	like manner in the event any county or municipality wherein malt and brewed beverages		
19	are now authorized by law to be sold shall, during the fiscal period covered by		
20	this appropriation by proper referendum, declare unlawful the sale in such county or		
21	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
22	contrary, all revenue generated from bailment fees shall remain with the Board to be		
23	used for its operations.		
24	<b>7. Architects, Board for Registration of:</b>		
25			
26	(a) Professional and Occupational Licensing and Regulation Program.....		
27		557,800	557,800
28			
29	SOURCE OF FUNDS:		
30	(1) Fund for the Board for		
31	Registration of Architects .		
32		557,800	
33	As provided in Section 34-2-41, Code of Alabama 1975.		
34	Total Architects, Board for		
35	Registration of.....		
		557,800	557,800
36	<b>8. Archives and History, Department of:</b>		
37			
38	(a) Historical Resources Management Program.....		
39	1,664,750	611,928	2,276,678
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....		
	1,664,750		
42	(2) Archives Historical Collections Fund.....		
43		428	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-71, Code of Alabama 1975.		
3		11,500	
4		500,000	
5	In accordance with Section		
6	41-6-76, Code of Alabama 1975.		
7		100,000	
8	Total Archives and History,		
9	1,664,750	611,928	2,276,678
10	<b>9. Assisted Living Administra-</b>		
11	<b>tors, Alabama Board of Examin-</b>		
12	<b>ers of:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		106,400	106,400
16	SOURCE OF FUNDS:		
17	(1) Alabama State Board of		
18	Examiners of Assisted Living		
19		106,400	
20	As provided in Sections		
21	34-2A-1 through 34-2A-16, Code		
22	of Alabama 1975.		
23	Total Assisted Living Adminis-		
24	trators, Alabama Board of Ex-		
25		106,400	106,400
26	<b>10. Athlete Agents Commission,</b>		
27	<b>Alabama:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		20,000	20,000
31	SOURCE OF FUNDS:		
32	(1) Athlete Agents Regulatory		
33		20,000	
34	As provided in Section		
35	8-26A-31, Code of Alabama		
36	1975.		
37	Total Athlete Agents Commis-		
38		20,000	20,000
39	<b>11. Athletic Commission, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	any funds transferred from the		
2	State Personnel Department.		
3	<b>14. Auctioneers, Alabama State</b>		
4	<b>Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		275,000	275,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) State Board of Auctioneers		
10		275,000	
	Fund.....		
11	Total Auctioneers, Alabama		
12		275,000	275,000
	State Board of.....		
13	<b>15. Auditor, State:</b>		
14	(a) Fiscal Management Program .	500,000	500,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	500,000	
17	Total Auditor, State .....	500,000	500,000
18	<b>16. Bail Bonding Board, Alabama</b>		
19	<b>Professional:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		70,762	70,762
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Bail Bond Board		
25		70,762	
	Fund.....		
26	Total Bail Bonding Board, Ala-		
27		70,762	70,762
	bama Professional.....		
28	<b>17. Banking Department, State:</b>		
29	(a) Charter, License and Regu-		
30	late Financial Institutions		
31		18,110,500	18,110,500
	Program.....		
32	SOURCE OF FUNDS:		
33	(1) Banking Assessment Fees ..	13,410,500	
34	As provided in Section		
35	5-2A-20, Code of Alabama 1975.		
36	(2) Loan Examination Fund ....	4,700,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	5-2A-24, 5-16-38.1, and		
3	5-18-5, Code of Alabama 1975.		
4	Total Banking Department,		
5	State.....		
		18,110,500	18,110,500
6	<b>18. Bar Association, Alabama</b>		
7	<b>State:</b>		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....		
		6,810,000	6,810,000
11	SOURCE OF FUNDS:		
12	(1) Federal and Local Funds ..		
		1,064,865	
13	As provided in Sections		
14	34-3-17 and 34-3-18, Code of		
15	Alabama 1975.		
16	(2) State Bar Association Fund		
17	.....		
		5,745,135	
18	As provided in Sections 34-3-4		
19	and 34-3-44, Code of Alabama		
20	1975.		
21	Total Bar Association, Alabama		
22	State.....		
		6,810,000	6,810,000
23	<b>19. Building Renovation Finance</b>		
24	<b>Authority, Alabama:</b>		
25	(a) General Services Program .		
	1,741,248		1,741,248
26			
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....		
	1,741,248		
30			
31	Total Building Renovation Fi-		
32	nance Authority, Alabama .....		
	1,741,248		1,741,248
33	Of the above appropriation,		
34	\$996,528 shall be expended for		
35	operations and maintenance of		
36	the Alabama State House; and		
37	\$744,720 shall be expended for		
38	the portion of ABRFA debt ser-		
39	vice that is attributable to		
40	the Alabama State House, in		



	General Fund	Earmarked Funds	Appropriation Total
1	accordance with Section		
2	29-2-202, Code of Alabama		
3	1975.		
4	<b>20. Child Abuse and Neglect Pre-</b>		
5	<b>vention, State Department of:</b>		
6	(a) Social Services Program ..	125,199	3,671,955
7	In accordance with Sections		
8	26-16-1, et seq., Code of Ala-		
9	bama 1975.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	125,199	
13	(2) Child Abuse Prevention		
14	Operating Fund.....		3,671,955
15	Total Child Abuse and Neglect		
16	Prevention, State Department		
17	of.....	125,199	3,671,955
18	<b>21. Children's Services Facilita-</b>		
19	<b>tion Team:</b>		
20	(a) Human Services Program ..		547,800
21	SOURCE OF FUNDS:		
22	(1) Departmental Receipts ....		
23	As provided in Section		
24	12-15-508, Code of Alabama		
25	1975.		
26	Total Children's Services Fa-		
27	cilitation Team.....		547,800
28	<b>22. Chiropractic Examiners, Ala-</b>		
29	<b>bama State Board of:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	590,000	590,000
33	SOURCE OF FUNDS:		
34	(1) Alabama State Board of		
35	Chiropractic Examiner's Fund		
36	.....		590,000
37	As provided in Section		
38	34-24-143, Code of Alabama		
39	1975.		
40	Total Chiropractic Examiners,		
41	Alabama State Board of .....	590,000	590,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
2			
3			
4	(a) Water Resource Development		
5	Program.....	10,000	10,000
6	SOURCE OF FUNDS:		
7	(1) Choctawhatchee, Pea and		
8	Yellow Rivers Fund .....	10,000	
9	Total Choctawhatchee, Pea and		
10	Yellow Rivers Watershed Man-		
11	agement Authority.....	10,000	10,000
12	<b>24. Commerce, Department of:</b>		
13	(a) Industrial Development		
14	Program.....	5,469,986	350,000
15	Of the above appropriation,		
16	\$75,000 shall be expended for		
17	the Robotics Technology Park.		
18	(b) Skills Enhancement and		
19	Employment Opportunities		
20	Program.....	759,456	53,327,403
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	6,229,442	
23	(2) Departmental Receipts ....		350,000
24	(3) Federal and Local Funds ..		53,327,403
25	Total Commerce, Department of	6,229,442	53,677,403
26	<b>25. Conservation and Natural Resources, Department of:</b>		
27			
28	(a) State Land Management Pro-		
29	gram.....	56,001,542	56,001,542
30	(b) Outdoor Recreation Sites		
31	and Services Program .....	48,489,711	48,489,711
32	(c) Game and Fish Program ....	45,290,570	45,290,570
33	(d) Marine Resources Program .	14,817,768	14,817,768
34	(e) Administrative Services		
35	Program.....	10,455,378	10,455,378
36	(f) Capital Outlay Program ...	26,307,994	26,307,994
37	The appropriation to the De-		
38	partment of Conservation and		

	General Fund	Earmarked Funds	Appropriation Total
1	Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12	(g) Deepwater Horizon Oil		
13	Spill Restoration .....	160,491,432	160,491,432
14	SOURCE OF FUNDS:		
15	(1) Administrative Fund .....	10,455,378	
16	(2) BP Oil Funds.....	29,159,995	
17	(3) Forever Wild Trust Fund -		
18	Transfer.....	900,000	
19	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
20			
21			
22			
23	(4) GOMESA, Estimated .....	46,529,077	
24			
25	(5) Game and Fish Fund - Li-		
26	censes, Fines, Fees, Inter-		
27	est Income and Other Depart-		
28	mental Receipts.....	48,993,564	
29	(6) Game and Fish Fund - Use		
30	Tax.....	250,000	
31	(7) Marine Resources Fund -		
32	Licenses, Taxes, Fines and		
33	Other Departmental Receipts .	13,658,998	
34	(8) Marine Resources Fund -		
35	Use Tax.....	150,000	
36	Pursuant to Section 40-23-77, Code of Alabama 1975.		
37			
38	(9) Parks Revolving Fund, Es-		
39	timated.....	46,513,711	
40	(10) RESTORE Act.....	138,340,207	
41	(11) State Lands Fund .....	11,872,465	

	General Fund	Earmarked Funds	Appropriation Total
1	(12) State Lands Fund -		
2	Coastal.....	1,000,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(13) State Parks Fund .....	476,000	
6	(14) State Parks Fund - Cigarette Tax.....	3,000,000	
7			
8	(15) State Parks Fund - DOT		
9	Transfer.....	500,000	
10	(16) State Parks Fund, Estimated.....	10,055,000	
11			
12	Pursuant to Section 40-23-35,		
13	Code of Alabama 1975.		
14	Total Conservation and Natural		
15	Resources, Department of .....	361,854,395	361,854,395
16			
17	<b>26. Construction Recruitment Institute, Alabama:</b>		
18			
19	(a) Recruitment, Training and		
20	Promotion Program .....	1,750,000	1,750,000
21	SOURCE OF FUNDS:		
22	(1) Recruitment and Training		
23	Promotion Fund.....	1,750,000	
24	Pursuant to Sections 41-10-720		
25	through 41-10-726, Code of		
26	Alabama 1975.		
27	Total Construction Recruitment		
28	Institute, Alabama.....	1,750,000	1,750,000
29	<b>27. Contractors, State Licensing Board for General:</b>		
30			
31	(a) Professional and Occupational		
32	Licensing and Regulation		
33	Program.....	2,613,520	2,613,520
34	SOURCE OF FUNDS:		
35	(1) State Licensing Board for		
36	General Contractors Fund ...	2,613,520	
37	Pursuant to Section 34-8-25,		
38	Code of Alabama 1975. In addition		
39	to the amount appropriated		
40	hereinabove to the State		

	General Fund	Earmarked Funds	Appropriation Total
1	Licensing Board for General		
2	Contractors, there is hereby		
3	appropriated such an amount as		
4	may be necessary to pay the		
5	refund of any application for		
6	licenses which may have been		
7	rejected by the Board or ap-		
8	plication withdrawn at the		
9	request of the applicant.		
10	Total Contractors, State Li-		
11	censing Board for General ....		
		2,613,520	2,613,520
12	<b>28. Corrections, Department of:</b>		
13	(a) Administrative Services		
14	and Logistical Support Pro-		
15			
		27,683,197	27,683,197
16	(b) Institutional Services		
17			
	516,464,970	55,844,258	572,309,228
18	Of the above appropriation,		
19	\$14,100,000 from the State		
20	General Fund shall be used to		
21	fund the Community Corrections		
22	Program, of which \$100,000		
23	shall be expended for a pilot		
24	program to support small busi-		
25	ness development by ex offend-		
26	ers. Of the above appropria-		
27	tion, \$6,500,000 shall be ex-		
28	pended for Therapeutic Educa-		
29	tion in Columbiana, Alabama.		
30	The above appropriation shall		
31	include an amount to be used		
32	towards the purchase of the		
33	Perry County Correctional Cen-		
34	ter, and if purchased, to pro-		
35	vide funding or matching funds		
36	necessary to upgrade or con-		
37	nect any utility service to		
38	the facility to make the fa-		
39	cility operational.		
40	(c) Correctional Industries		
41		29,317,460	29,317,460
42	The Department of Corrections		
43	shall not utilize any portion		
44	of its State General Fund ap-		
45	propriation to support the		
46	Correctional Agricultural and		
47	Industries Program.		
48		2,000,000	2,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	544,148,167	
3	(2) Correctional Agricultural		
4	Fund, Estimated.....		6,270,000
5	(3) Corrections Industries -		
6	Other Funds.....		25,047,460
7	The Commissioner of the De-		
8	partment of Corrections is		
9	authorized to utilize funds		
10	herein appropriated as match-		
11	ing contributions, where re-		
12	quired and appropriate, to		
13	generate additional funds		
14	which would effectively in-		
15	crease the appropriations for		
16	the Department of Corrections.		
17	Any such grant funds so gener-		
18	ated and in direct support for		
19	the Department of Corrections'		
20	operations are also hereby		
21	appropriated.		
22	(4) DOC Miscellaneous and Fed-		
23	eral Funds, Estimated .....		54,795,981
24	(5) Drug Demand Reduction Fund		
25	.....		1,048,277
26	In accordance with Section		
27	13A-12-283, Code of Alabama		
28	1975.		
29	Total Corrections, Department		
30	of.....	544,148,167	87,161,718
			631,309,885

31 By September 30, 2020, the  
32 Commissioner of the Department  
33 of Corrections shall certify  
34 to the Chairs of the House  
35 Ways and Means-General Fund  
36 Committee and the Senate Fi-  
37 nance and Taxation-General  
38 Fund Committee, the Director  
39 of Finance, and the Deputy  
40 Director of the Legislative  
41 Services Agency-Fiscal Divi-  
42 sion that the Department has  
43 complied with the monthly re-  
44 porting requirements of the FY  
45 2020 General Fund Appropria-  
46 tions Act (Act 2019-394). In

1        fiscal year 2021, the Depart-  
2        ment of Corrections shall re-  
3        port monthly to the Joint Leg-  
4        islative Prison Oversight Com-  
5        mittee, the Chairs of the  
6        House Ways and Means-General  
7        Fund Committee and the Senate  
8        Finance and Taxation-General  
9        Fund Committee, the Director  
10       of Finance, and the Deputy  
11       Director of the Legislative  
12       Services Agency-Fiscal Divi-  
13       sion on the number of officers  
14       at the end of the month, the  
15       net increase from September  
16       30, 2018, the monthly reten-  
17       tion rate, and the amount and  
18       type of retention bonuses paid  
19       in accordance with Act  
20       2019-286. In addition to the  
21       above appropriation to the  
22       Department of Corrections,  
23       there is hereby conditionally  
24       appropriated from the State  
25       General Fund the sum of  
26       \$18,545,490 for the purpose of  
27       hiring additional correctional  
28       officers above the current  
29       funded amount. This appropria-  
30       tion is conditioned upon the  
31       availability of funds in the  
32       State General Fund, the recom-  
33       mendation of the Director of  
34       Finance, and the approval of  
35       the Governor. The appropria-  
36       tion may only be released in  
37       four equal amounts at the end  
38       of each quarter of the fiscal  
39       year and is further condi-  
40       tioned upon quarterly certifi-  
41       cation by the Finance Director  
42       and the Deputy Director of the  
43       Legislative Services  
44       Agency-Fiscal Division that  
45       the Department is in compli-  
46       ance with the above monthly  
47       reporting requirements. Within  
48       30 days following October 1,  
49       2020, the Department of Cor-  
50       rections shall promulgate  
51       rules as necessary to facili-

	General Fund	Earmarked Funds	Appropriation Total
1	tate medical paroles pursuant		
2	to Act 2017-355. In addition		
3	to all other appropriations to		
4	the Department of Corrections,		
5	there is hereby conditionally		
6	appropriated to the Department		
7	of Corrections any receipts		
8	from the sale of Corrections		
9	assets which are deposited		
10	into the State General Fund.		
11	This appropriation is condi-		
12	tioned upon proceeds from the		
13	sale of any Corrections assets		
14	being deposited into the State		
15	General Fund, the recommenda-		
16	tion of the Director of Fi-		
17	nance, and the approval of the		
18	Governor.		
19	<b>29. Cosmetology and Barbering,</b>		
20	<b>Alabama Board of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		3,355,305	3,355,305
23	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Cosmetol-		
26		3,355,305	
26	ogy and Barbering Fund .....		
27	As provided in Section		
28	34-7B-6, Code of Alabama 1975.		
29	Total Cosmetology and Barber-		
30		3,355,305	3,355,305
30	ing, Alabama Board of .....		
31	<b>30. Counseling, Alabama Board of</b>		
32	<b>Examiners in:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		677,535	677,535
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Examiners		
38		677,535	
38	in Counseling Fund .....		
39	As provided in Section		
40	34-8A-6, Code of Alabama 1975.		
41	Total Counseling, Alabama		
42		677,535	677,535
42	Board of Examiners in .....		
43	<b>31. Court Reporting, Alabama</b>		
44	<b>Board of:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		200,000	200,000
4	SOURCE OF FUNDS:		
5			
6			
		200,000	
7	As provided in Section		
8	34-8B-17, Code of Alabama		
9	1975.		
10			
11		200,000	200,000
12	<b>32. Credit Union Administration,</b>		
13	<b>Alabama:</b>		
14			
15			
16		2,591,922	2,591,922
17	SOURCE OF FUNDS:		
18			
19			
		2,591,922	
20	As provided in Section 5-17-7,		
21	Code of Alabama 1975.		
22			
23		2,591,922	2,591,922
24	<b>33. Crime Victims Compensation</b>		
25	<b>Commission, Alabama:</b>		
26			
27	100,000	3,762,557	3,862,557
28	SOURCE OF FUNDS:		
29			
30	100,000		
31	To be expended for the Victims		
32	of Crime and Leniency (VOCAL).		
33			
34			
35		3,762,557	
36	To be expended in accordance		
37	with Sections 15-23-1 through		
38	15-23-23, Code of Alabama		
39	1975.		
40			
41	100,000	3,762,557	3,862,557

	General Fund	Earmarked Funds	Appropriation Total
1	<b>34. Debt Service:</b>		
2			
3	(a) General Obligation Bonds, Estimated.....	44,027,588	24,111,222
			68,138,810
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Transfer, Estimated.....	44,027,588	
6			
7	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		24,111,222
8			
9			
10	Total Debt Service.....	44,027,588	24,111,222
			68,138,810
11	The above appropriation shall		
12	be used to pay debt service on		
13	the following General Obligation		
14	Bonds: Series 2010-C,		
15	Series 2013-A, Series 2013-B,		
16	Series 2013-C, Series 2014-A,		
17	Series 2016-A, Series 2016-B,		
18	Series 2016-C, Series 2018-A,		
19	and Series 2018-C. In the		
20	event any of the above bonds		
21	are refunded or new General		
22	Obligation bonds are issued,		
23	debt service on these newly		
24	issued bonds may be paid from		
25	the appropriations made above		
26	from either the State General		
27	Fund or the Capital Improvement		
28	Trust Fund contingent		
29	upon the recommendation of the		
30	Director of Finance and the		
31	approval of the Governor.		
32	<b>35. Dietetics/Nutrition Practice,</b>		
33	<b>Alabama State Board of Examin-</b>		
34	<b>ers for:</b>		
35	(a) Professional and Occupational Licensing and Regulation Program.....		150,000
36			150,000
37			
38	SOURCE OF FUNDS:		
39	(1) State Board of Dietetics/Nutrition Fund .....		150,000
40			
41	As provided in Section		
42	34-34A-8, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Dietetics/Nutrition		
2	Practice, Alabama State Board		
3	of Examiners for.....		
		150,000	150,000

4     **36. District Attorneys:**

5	(a) Court Operations Program .	34,142,507	34,142,507
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6     The proposed spending plan  
7     included in the above total is  
8     as follows:

9     For use in the District Attor-  
10    ney's Office of the several  
11    Judicial Circuits, the amount  
12    of \$21,271,965 shall be dis-  
13    tributed to a fund established  
14    by the State Department of  
15    Finance to be known as the  
16    District Attorneys Administra-  
17    tive Fund. The funds shall be  
18    allocated to the several judi-  
19    cial circuits based upon a  
20    formula established by the  
21    Alabama District Attorneys  
22    Association.

23    Travel Expenses of District  
24    Attorneys ...19,000

25    Salaries of District Attorneys  
26    ...7,526,744

27    Salaries and Expenses of Su-  
28    pernumerary District Attorneys  
29    ...5,324,798

30    SOURCE OF FUNDS:

31	(1) State General Fund .....	12,870,542	
32	(2) State General Fund -		
33	Transfer.....	21,271,965	

34	Total District Attorneys .....	34,142,507	34,142,507
----	--------------------------------	------------	------------

36     **37. Drycleaning Environmental**  
37     **Response Trust Fund Advisory**  
38     **Board, Alabama:**

39	(a) Self Insurance Program ...	500,000	500,000
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40    SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Drycleaning Envi-			
2 ronmental Response Trust			
3 Fund.....		500,000	
4 Total Drycleaning Environmen-			
5 tal Response Trust Fund Advi-			
6 sory Board, Alabama .....		500,000	500,000
7 As provided in Sections			
8 22-30D-1 through 22-30D-12,			
9 Code of Alabama 1975.			

10 **38. Economic and Community Af-**  
11 **fairs, Alabama Department of:**

12 (a) Administrative Support			
13 Services Program.....	2,145,166	11,655,461	13,800,627
14 (b) Planning Program .....	12,274,875	43,817,474	56,092,349

15 Of the above appropriation,  
16 \$2,500,000 shall be expended  
17 for the Broadband Accessibil-  
18 ity Grant Program; a one-time  
19 allocation of \$1,200,000 for  
20 the Airport Development Grant  
21 Program to be operated through  
22 an intergovernmental agreement  
23 with the Department of Trans-  
24 portation, provided however,  
25 prior to awarding any grants,  
26 the Department of Transporta-  
27 tion shall establish and pub-  
28 lish guidelines regarding the  
29 criteria required for an air-  
30 port to receive a grant and  
31 shall provide this information  
32 to all members of the Legisla-  
33 ture; \$50,000 shall be ex-  
34 pended for BRAC Montgomery;  
35 \$50,000 shall be expended for  
36 BRAC Ft. Rucker; \$50,000 shall  
37 be expended for Madison County  
38 BRAC; \$50,000 shall be ex-  
39 pended for the Anniston Army  
40 Depot; \$30,000 shall be allo-  
41 cated to the Food Bank of East  
42 Alabama; \$30,000 shall be al-  
43 located to the Wiregrass Area  
44 Food Bank; and \$30,000 shall  
45 be allocated to the Food As-  
46 sistance Program through Com-  
47 munity Action agencies in  
48 Marion and Winston Counties.

1            It is the intent of the Legis-  
2            lature to provide from the  
3            Planning Program assistance to  
4            low-income and elderly citi-  
5            zens who live on fixed incomes  
6            for large increases in energy  
7            bills due to increases allowed  
8            by the Public Service Commis-  
9            sion. Of the above appropria-  
10           tion to the Planning Program,  
11           at least \$2,029,526 shall be  
12           appropriated to the Alabama  
13           Association of Regional Coun-  
14           cils; \$460,000 shall be ex-  
15           pended for the Military Stabi-  
16           lization Committee; and  
17           \$356,250 is to be expended for  
18           the Community Action Agencies  
19           and distributed as a grant to  
20           the Community Action Associa-  
21           tion of Alabama, which shall  
22           distribute the funds to the  
23           twenty-two recognized commu-  
24           nity action administering  
25           agencies provided for in Sec-  
26           tions 11-96-1 through 11-96-6,  
27           Code of Alabama 1975, based on  
28           their populations below the  
29           poverty level. The Community  
30           Action Association of Alabama  
31           shall not expend more than ten  
32           percent of the funds for ad-  
33           ministrative expenses. Of the  
34           above appropriation, \$175,000  
35           shall be equally distributed  
36           to the members of the Main  
37           Street Alabama Program as of  
38           October 1, 2020. Of the above  
39           appropriation, \$175,000 shall  
40           be allocated to the Alabama  
41           Coalition Against Domestic  
42           Violence; \$225,000 shall be  
43           expended for the City of  
44           Elba-Old National Guard Armory  
45           repairs; \$60,000 shall be al-  
46           located to pay the State's  
47           membership dues for the South-  
48           ern Rails Commission; \$20,000  
49           shall be expended for the Ala-  
50           bama Women's Commission;  
51           \$100,000 shall be expended for

	General Fund	Earmarked Funds	Appropriation Total
1	PALS/Adopt-a-Mile Program;		
2	\$1,000,000 shall be expended		
3	for the Electric Vehicle Mar-		
4	keting Program; \$30,000 shall		
5	be expended for Walker County		
6	Courthouse Security; \$30,000		
7	shall be expended for the		
8	Greenhill Service Center; and		
9	\$200,000 shall be expended for		
10	the Healthy Food Financing		
11	Initiative.		
12	(c) Energy Management Program .	1,176,945	87,834,229
13			89,011,174
14	(d) Law Enforcement Planning		
15	and Development Program ....	828,759	107,400,000
16	(e) Surplus Property Program .	540,953	2,771,047
17	(f) Water Resources Program ..	1,878,598	7,541,928
18	Of the above appropriation,		
19	\$275,000 shall be transferred		
20	to the Coalition of Alabama		
21	Waterways Association to be		
22	expended equally for the		
23	Coosa-Alabama River Improve-		
24	ment Association, the		
25	Tri-Rivers Water Development		
26	Association, the Tennessee		
27	River Valley Association, the		
28	Warrior-Tombigbee Waterway		
29	Association, and the Tennes-		
30	see-Tombigbee Waterway Coun-		
31	cil. The above appropriation		
32	to the Water Resources Program		
33	shall include up to \$538,650		
34	to be expended on legal fees		
35	for the tri-state water liti-		
36	gation.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	16,700,130	
39	(2) State General Fund -		
40	Transfer.....	2,145,166	
41	(3) Administrative Transfers		
42	and Other Departmental Re-		
43	ceipts.....		11,655,461
44	(4) Administrative Transfers		
45	from Federal-Donated Surplus		1,911,059

	General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ..		
2	(5) Administrative Transfers		
3	from State-Owned Surplus		
4	Property Sales, Estimated ..	859,988	
5	(6) Domestic Violence Trust		
6	Fund.....	3,000,000	
7	(7) Federal and Local Funds ..	230,168,631	
8	(8) Juvenile Accountability		
9	Incentive Block Fund .....	7,000,000	
10	(9) Neighbors Helping Neigh-		
11	bors Fund.....	25,000	
12	(10) State Safety Coordinat-		
13	ing Fund.....	2,900,000	
14	(11) Traffic Safety Trust		
15	Fund.....	3,500,000	
16	Total Economic and Community		
17	Affairs, Alabama Department of		
18	.....	18,845,296	279,865,435

19 It is the intent of the Legis-  
20 lature that all grants shall  
21 follow the standard and proper  
22 grant process and shall meet  
23 all departmental guidelines.  
24 The Director of the Alabama  
25 Department of Economic and  
26 Community Affairs shall report  
27 to the Chairs of the House  
28 Ways and Means-General Fund  
29 Committee and the Senate Fi-  
30 nance and Taxation-General  
31 Fund Committee and the Deputy  
32 Director of the Legislative  
33 Services Agency-Fiscal Divi-  
34 sion all funds and grants ex-  
35 pended specifically in areas  
36 with high unemployment and low  
37 personal income levels. The  
38 report shall detail the amount  
39 of funds available in each  
40 program and the amount of  
41 funds expended in these tar-  
42 geted areas. The Director of  
43 the Alabama Department of Eco-  
44 nomic and Community Affairs  
45 shall report within thirty  
46 days after the end of each

	General Fund	Earmarked Funds	Appropriation Total
1	quarter all grants made by the		
2	Department in the previous		
3	quarter to the Chairs of the		
4	House Ways and Means-General		
5	Fund Committee, the Senate		
6	Finance and Taxation-General		
7	Fund Committee, and the Deputy		
8	Director of the Legislative		
9	Services Agency-Fiscal Divi-		
10	sion. The report shall include		
11	the recipient of the grant,		
12	the source of funds for each		
13	grant, and the purpose of each		
14	grant. Each quarter's appro-		
15	priation to the Department of		
16	Economic and Community Affairs		
17	is contingent upon the receipt		
18	of the previous quarter's re-		
19	port. The Director of the Ala-		
20	bama Department of Economic		
21	and Community Affairs shall		
22	notify all members of the lo-		
23	cal legislative delegation		
24	five days prior to the an-		
25	nouncement of any grant made		
26	to any entity located in the		
27	legislative jurisdiction. The		
28	five days prior notice re-		
29	quirement shall be waived in		
30	the event of a declared emer-		
31	gency. The Governor shall en-		
32	courage the Department to dis-		
33	burse the funds provided		
34	herein on a nondiscriminatory		
35	basis.		
36	<b>39. Electrical Contractors, Board</b>		
37	<b>of:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		
		925,000	925,000
41	SOURCE OF FUNDS:		
42	(1) Alabama Board of Electri-		
43	cal Contractors Fund .....		
		925,000	
44	As provided in Section		
45	34-36-17, Code of Alabama		
46	1975.		
47	Total Electrical Contractors,		
48	Board of.....		
		925,000	925,000



	General Fund	Earmarked Funds	Appropriation Total
1	<b>40. Electronic Security Board of</b>		
2	<b>Licensure, Alabama:</b>		
3			
4			
5			
		475,000	475,000
6	SOURCE OF FUNDS:		
7			
8			
9		475,000	
10	Total Electronic Security		
11	Board of Licensure, Alabama ..		
		475,000	475,000

12	<b>41. Emergency Management Agency:</b>		
13			
14			
15			
16	SOURCE OF FUNDS:		
17			
18			
19			
20			
	5,930,925	65,690,127	71,621,052
21	SOURCE OF FUNDS:		
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
	5,510,925	13,717,690	
	420,000		
		51,552,437	
		420,000	
36	From the above appropriation,		
37	the amounts necessary to com-		
38	ply with the provisions of		
39	Sections 31-9-60 through		
40	31-9-62, Code of Alabama 1975,		
	are hereby appropriated and		
	shall be expended for the pur-		
	poses provided for in Section		
	31-9-62, Code of Alabama 1975.		
34	Total Emergency Management		
35	Agency.....		
	5,930,925	65,690,127	71,621,052

Of the above appropriation, no more than \$750,000 shall be expended as a transfer to County Emergency Management Agencies.

	General Fund	Earmarked Funds	Appropriation Total
1	<b>42. Employees' Suggestion Incentive Board, Alabama :</b>		
2			
3	(a) Employees' Suggestion Incentive Program.....		
4	9,500		9,500
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
7	9,500		
8	Total Employees' Suggestion Incentive Board, Alabama ....		
9	9,500		9,500
10	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23	<b>43. Engineers and Land Surveyors, State Board of Licensure for Professional:</b>		
24			
25			
26	(a) Professional and Occupational Licensing and Regulation Program.....		
27		1,993,496	1,993,496
28			
29	SOURCE OF FUNDS:		
30	(1) Professional Engineers and Professional Land Surveyors Fund.....		
31		1,993,496	
32			
33	As provided in Section 34-11-36, Code of Alabama 1975.		
34			
35			
36	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
37		1,993,496	1,993,496
38			
39	<b>44. Environmental Management, Department of:</b>		
40			
41	(a) Environmental Management Program.....		
42	4,000,000	157,467,649	161,467,649

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	4,000,000	
4	Of the above appropriation,		
5	\$575,000 shall be expended for		
6	the Concentrated Animal Feed-		
7	ing Operation (CAFO) Program.		
8	(2) Alabama Recycling Fund ...		3,325,000
9	In accordance with Sections		
10	22-27-17 and 22-27-18, Code of		
11	Alabama 1975.		
12	(3) BP Restore Recovery Fund .		2,000,000
13	(4) Departmental Receipts ....		717,725
14	(5) Environmental Management		
15	Fines and Fees.....		32,298,628
16	As provided in Section		
17	22-22A-11, Code of Alabama		
18	1975.		
19	(6) Federal Funds.....		23,673,800
20	(7) Federal Match - Public		
21	Water Authority.....		12,000,000
22	(8) Federal Match - Water Pol-		
23	lution Control Authority ...		25,943,484
24	(9) Hazardous Substance		
25	Cleanup Fund.....		493,966
26	As provided in Sections		
27	22-30A-3 through 22-30A-11,		
28	Code of Alabama 1975.		
29	(10) Pollution Control Grant		
30	Fund.....		600,000
31	As provided in Section		
32	22-22A-16, Code of Alabama		
33	1975.		
34	(11) Public Water SRF Admin-		
35	istrative Fees.....		1,604,345
36	(12) SRF Administrative Fees		
37	.....		3,725,966
38	As provided in Section		
39	22-34-3, Code of Alabama 1975.		
40	(13) Scrap Tire Fund .....		6,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-15, Code of Alabama		
3	1975.		
4	(14) Scrap Tire Fund -		
5		1,610,000	
6	As provided in Section		
7	22-40A-22, Code of Alabama		
8	1975.		
9	(15) Solid Waste Fund .....		
10		3,325,000	
11	In accordance with Sections		
12	22-27-17 and 22-27-18, Code of		
13	Alabama 1975.		
14	(16) Underground and Above-		
15		36,800,000	
16	As provided in Section		
17	22-35-5, Code of Alabama 1975.		
18	The above appropriation shall		
19	be conditioned upon the expen-		
20	diture of such funds solely		
21	for the purposes provided for		
22	in Chapter 35 of Title 22,		
23	Code of Alabama 1975.		
24	(17) Underground and Above-		
25		2,749,735	
26	As provided in Section		
27	22-35-9, Code of Alabama 1975.		
28	Total Environmental Manage-		
29		4,000,000	157,467,649
30			161,467,649
31	<b>45. Ethics Commission, Alabama:</b>		
32	(a) Regulation of Public Offi-		
33	2,088,399		2,088,399
34	SOURCE OF FUNDS:		
35	(1) State General Fund, Esti-		
36	2,088,399		
37	Total Ethics Commission, Ala-		
38	2,088,399		2,088,399
39	As provided in Section		
40	36-25-29, Code of Alabama		
41	1975. The minimum appropria-		
42	tion provision shall include		
43	the reversion reappropriated		

	General Fund	Earmarked Funds	Appropriation Total
1	amount, if any.		
2	<b>46. Finance, Department of:</b>		
3	(a) Fiscal Management Program .	2,129,432	18,026,344
4	(b) Administrative Support		
5	Services Program.....	1,607,713	85,551,154
6	(c) State Capitol Program ....	1,307,022	1,307,022
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	4,818,489	
9	(2) State General Fund -		
10	Transfer.....	225,678	
11	(3) Accounting and Administra-		
12	tion Fund.....		2,990,000
13	(4) Capitol Complex Mainte-		
14	nance and Repair Fund, Esti-		
15	mated.....		33,198,391
16	(5) Comptroller Revolving		
17	Fund, Estimated.....		6,924,346
18	(6) Craft Training Fund, Esti-		
19	mated.....		6,000,000
20	(7) Debt Management Fund, Es-		
21	timated.....		352,771
22	(8) Education Liability Trust		
23	Fund - Administration .....		577,882
24	(9) Employee Injury Compensa-		
25	tion Trust Fund - Adminis-		
26	tration.....		4,408,552
27	As provided in Sections		
28	36-29A-1, et seq., Code of		
29	Alabama 1975.		
30	(10) Finance Director's Re-		
31	volving Fund.....		970,000
32	(11) General Liability Trust		
33	Fund - Administration .....		1,047,577
34	As provided in Sections		
35	36-1-6.1, et seq., Code of		
36	Alabama 1975.		
37	(12) Legal Revolving Fund ..		1,795,333
38	(13) Mail and Supply Revolv-		
39	ing Fund, Estimated .....		10,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Office of Indigent De-		
2	fense Services Fund, Esti-		
3	mated.....	1,254,952	
4	(15) Personnel Revolving		
5	Fund.....	527,950	
6	(16) Real Property Manage-		
7	ment Fund, Estimated .....	5,459,663	
8	(17) State Business Systems		
9	Fund, Estimated.....	17,667,546	
10	(18) State Insurance		
11	Fund-Administration .....	4,868,260	
12	As provided in Sections		
13	41-15-1, et seq., Code of Ala-		
14	bama 1975.		
15	(19) State Procurement Fund,		
16	Estimated.....	5,534,275	
17	Total Finance, Department of .	5,044,167	103,577,498
			108,621,665
18	<b>47. Flexible Employees Benefit</b>		
19	<b>Board:</b>		
20	(a) Fringe Benefits Program,		
21	Estimated.....	1,873,607	1,873,607
22	In accordance with Sections		
23	36-29-20 through 36-29-30,		
24	Code of Alabama 1975.		
25	SOURCE OF FUNDS:		
26	(1) Flexible Employees Benefit		
27	Board Fund, Estimated .....	1,873,607	
28	Total Flexible Employees Bene-		
29	fit Board.....	1,873,607	1,873,607
30	<b>48. Forensic Sciences, Department</b>		
31	<b>of:</b>		
32	(a) Forensic Science Services		
33	Program.....	15,480,141	13,652,001
			29,132,142
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	15,480,141	
36	(2) Chemical Test Fund, Esti-		
37	mated.....	989,110	
38	As provided in Sections		
39	36-18-51 and 32-5A-191, Code		
40	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) DNA Fund, Estimated .....	8,153,964	
2	(4) Federal and Local Funds ..	2,294,100	
3	(5) Forensic Services Fund,		
4	Estimated.....	2,214,827	
5	As provided in Sections		
6	36-18-6 through 36-18-8, Code		
7	of Alabama 1975.		
8	Total Forensic Sciences, De-		
9	partment of.....	15,480,141	13,652,001
			29,132,142
10	<b>49. Foresters, Alabama State</b>		
11	<b>Board of Registration for:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	200,000	200,000
15	SOURCE OF FUNDS:		
16	(1) Professional Foresters		
17	Fund.....	200,000	
18	As provided in Section		
19	34-12-36, Code of Alabama		
20	1975.		
21	Total Foresters, Alabama State		
22	Board of Registration for ....	200,000	200,000
23	<b>50. Forestry Commission, Alabama:</b>		
24	(a) Forest Resources Protec-		
25	tion and Development Program		
26	.....	9,979,843	15,424,924
27	Of the above appropriation to		25,404,767
28	the Alabama Forestry Commis-		
29	sion, \$200,000 shall be ex-		
30	pended for the Forest Worker		
31	Institute for logging opera-		
32	tion equipment and training;		
33	and \$1,316,910 shall be used		
34	for rural and community fire		
35	protection. All monies re-		
36	ceived by the Forestry Commis-		
37	sion for Volunteer Fire De-		
38	partments or Rural Fire Pro-		
39	tection, from whatever source,		
40	must be used for those pur-		
41	poses and an accounting of		
42	same shall be filed with both		
43	houses of the Legislature be-		

	General Fund	Earmarked Funds	Appropriation Total
1	fore the third legislative day		
2	of the following regular ses-		
3	sion. The State Forester shall		
4	notify all members of the lo-		
5	cal legislative delegation		
6	five days prior to the presen-		
7	tation of any funds to any of		
8	the Volunteer Fire Departments		
9	within that legislative dis-		
10	trict. The State Forester		
11	shall make every effort to		
12	involve the members of the		
13	local legislative delegation		
14	who wish to participate in the		
15	presentation of each grant.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	9,979,843	
19	(2) Emergency Forest Fire		
20	Fund, Estimated.....		994,619
21	The above appropriation from		
22	the Emergency Forest Fire Fund		
23	shall be conditioned as pro-		
24	vided by Section 9-3-10.1,		
25	Code of Alabama 1975.		
26	(3) Forestry Commission Fund .	14,430,305	
27	Total Forestry Commission,		
28	Alabama.....	9,979,843	15,424,924
			25,404,767
29	<b>51. Forever Wild Land Trust,</b>		
30	<b>Board of Trustees:</b>		
31	(a) Capital Outlay Program ...	20,627,551	20,627,551
32	(b) Administrative Services		
33	Program.....	2,115,737	2,115,737
34	Of the above appropriation to		
35	the Administrative Services		
36	Program, an amount equal to		
37	15% of capital outlay expendi-		
38	tures shall be transferred to		
39	the Forever Wild Land Trust		
40	Stewardship Account, in accor-		
41	dance with Constitutional		
42	Amendment No. 543, adopted		
43	pursuant to Act 91-219.		
44	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) Forever Wild Land Trust		
2	Fund.....	22,743,288	
3	Total Forever Wild Land Trust,		
4	Board of Trustees.....	22,743,288	22,743,288
5	The above appropriation is in		
6	accordance with Constitutional		
7	Amendment No. 543, adopted		
8	pursuant to Act 91-219.		
9	<b>52. Forever Wild Trust Fund,</b>		
10	<b>Stewardship Board:</b>		
11	(a) Alabama Natural Heritage		
12	Program.....	1,500,000	1,500,000
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Trust Fund		
15	Stewardship Fund.....	1,500,000	
16	Total Forever Wild Trust Fund,		
17	Stewardship Board.....	1,500,000	1,500,000
18	<b>53. Funeral Service, Alabama</b>		
19	<b>Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	989,856	989,856
23	SOURCE OF FUNDS:		
24	(1) Alabama Funeral Directors		
25	and Embalmers Fund .....	989,856	
26	As provided in Section		
27	34-13-23, Code of Alabama		
28	1975.		
29	Total Funeral Service, Alabama		
30	Board of.....	989,856	989,856
31	<b>54. Genetic Counseling, Alabama</b>		
32	<b>Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	70,000	70,000
36	SOURCE OF FUNDS:		
37	(1) Genetic Counseling Fund ..	70,000	
38	Total Genetic Counseling, Ala-		
39	bama Board of.....	70,000	70,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>55. Geological Survey:</b>		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	gram.....		
	3,668,780	3,149,153	6,817,933
7	Of the above appropriation,		
8	\$802,750 shall be expended for		
9	the State Water Assessment		
10	Program in coordination with		
11	the Office of Water Resources.		
12	The above appropriation shall		
13	also include \$243,644 for the		
14	Choctawhatchee, Pea and Yellow		
15	Rivers Watershed Management		
16	Authority, which shall be a		
17	program under the State Geolo-		
18	gist of the Geological Survey		
19	of Alabama acting in consulta-		
20	tion with the Authority.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
	3,668,780		
23	(2) Federal and Local Funds ..		
		3,149,153	
24	Total Geological Survey .....		
	3,668,780	3,149,153	6,817,933
25	<b>56. Geologists, Alabama Board of</b>		
26	<b>Licensure for Professional:</b>		
27	(a) Discovery and Development		
28	of Mineral, Energy and Water		
29	Resources, Geologic Research		
30	and Topographic Mapping Pro-		
31	gram.....		
		75,000	75,000
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Licensure		
34	for Professional Geologists		
35	Fund.....		
		75,000	
36	As provided in Section		
37	34-41-6, Code of Alabama 1975.		
38	Total Geologists, Alabama		
39	Board of Licensure for Profes-		
40	sional.....		
		75,000	75,000
41	<b>57. Governor's Contingency Fund:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	74,336		74,336
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	74,336		
5 Total Governor's Contingency			
6 Fund.....	74,336		74,336

7 Each expenditure from the Con-  
8 tingency Fund, the purpose of  
9 each expenditure, and to whom  
10 each payment was made shall be  
11 reported on Open.Alabama.gov.  
12 The Governor shall report  
13 monthly to the Chair of the  
14 House Ways and Means General  
15 Fund Committee, the Chair of  
16 the Senate Finance and Taxa-  
17 tion-General Fund Committee,  
18 and the Deputy Director of the  
19 Legislative Services  
20 Agency-Fiscal Division each  
21 expenditure from the Contin-  
22 gency Fund, the purpose of  
23 each expenditure, and to whom  
24 each payment was made.

25 **58. Governor's Mansion Authority:**

26 (a) Historical Resources Man-			
27 agement Program.....	375,000	450,000	825,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund -			
30 Transfer.....	375,000		
31 (2) Governor's Mansion Preser-			
32 vation Fund.....		450,000	
33 Total Governor's Mansion Au-			
34 thority.....	375,000	450,000	825,000

35 **59. Governor's Office:**

36 (a) Executive Direction Pro-			
37 gram.....	3,045,254	126,624	3,171,878
38 SOURCE OF FUNDS:			
39 (1) State General Fund .....	3,045,254		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) BP Oil Funds.....	126,624	
2	Total Governor's Office .....	3,045,254	3,171,878
3			
4	<b>60. Governor's Office of Minority</b>		
5	<b>Affairs:</b>		
6	(a) Executive Direction Pro-		
7	gram.....	750,000	750,000
8	Of the above appropriation, at		
9	least \$220,000 shall be ex-		
10	pende d for the Alabama HBCU		
11	Co-op Program.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	750,000	
14	Total Governor's Office of		
15	Minority Affairs.....	750,000	750,000
16			
17	<b>61. Governor's Office on Disabil-</b>		
18	<b>ity:</b>		
19	(a) Executive Direction Pro-		
20	gram.....	153,496	153,496
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	153,496	
23	Total Governor's Office on		
24	Disability.....	153,496	153,496
25	<b>62. Governor's Office of Volun-</b>		
26	<b>teer Services:</b>		
27	(a) Administrative Support and		
28	Service Program.....	115,000	115,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	115,000	
31	Total Governor's Office of		
32	Volunteer Services.....	115,000	115,000
33	<b>63. Health, Department of Public:</b>		
34	(a) Administrative Services		
35	Program.....	11,873,554	25,270,377
			37,143,931

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Public Health Services			
2 Program.....	33,837,859	501,291,661	535,129,520
3 Of the above appropriation,			
4 \$2,000,000 shall be expended			
5 by the Office of Primary Care			
6 and Rural Health to award pay-			
7 ments to licensed physicians			
8 or nurse practitioners who			
9 agree to practice full-time in			
10 primary care in a medically			
11 underserved rural area for an			
12 agreed-on number of years. No			
13 payment shall be allowed for a			
14 physician or nurse practitio-			
15 ner who has practiced within			
16 three years of October 1,			
17 2020, in a primary care ser-			
18 vice area with a deficit, or			
19 surplus of less than 2.0, pri-			
20 mary-care physicians, as shown			
21 by the most-recent Status Re-			
22 port of the Alabama Primary			
23 Care Physician Workforce from			
24 the Office for Family Health			
25 Education & Research at the			
26 UAB Huntsville Regional Medi-			
27 cal Campus. The Office of Pri-			
28 mary Care and Rural Health may			
29 pay an eligible physician or			
30 nurse practitioner as much as			
31 \$50,000 a year for each year			
32 of service, in a medically			
33 underserved rural area, agreed			
34 to by contract by the physi-			
35 cian or nurse practitioner,			
36 but any payment shall be for			
37 no more than three years. Con-			
38 tracts shall set out refund			
39 and penalty requirements for			
40 failure by a physician or			
41 nurse practitioner to meet the			
42 contract terms. A medically			
43 underserved rural area as de-			
44 termined by the Office shall			
45 be: (1.) in a rural primary			
46 care service area with a defi-			
47 cit of primary-care physicians			
48 as shown by the most-recent			
49 Status Report of the Alabama			
50 Primary Care Physician			
51 Workforce, and (2.) in a			

1 county in which no more than  
2 two physicians have worked or  
3 are scheduled to be working  
4 within 12 months to repay a  
5 loan awarded by the Alabama  
6 Board of Medical Scholarship  
7 Awards. The Office shall file  
8 a report with the chairs of  
9 the Senate Committee on Fi-  
10 nance and Taxation-General  
11 Fund and the House Ways and  
12 Means-General Fund Committee,  
13 the director of the Legisla-  
14 tive Services Agency and the  
15 Finance Director by October  
16 15, 2021, on how the money was  
17 spent in fiscal year 2021 and  
18 the names of participants and  
19 where they agreed to practice  
20 or were practicing in return  
21 for payments from the Office.  
22 Of the above appropriation,  
23 \$2,000,000 shall be expended  
24 by the Office of Emergency  
25 Medical Services to award  
26 matching grants for ambulances  
27 for emergency medical services  
28 operating in rural counties.  
29 The Office may consider re-  
30 quests for matching grants to  
31 buy an ambulance,  
32 rapid-response vehicle, or  
33 cardiac monitor or other dura-  
34 ble medical equipment to be  
35 placed in an ambulance or  
36 rapid-response vehicle, from a  
37 county, city, hospital, or  
38 ambulance service. The Office  
39 may award a grant equal to no  
40 more than 75 percent of the  
41 cost of the ambulance,  
42 rapid-response vehicle, or  
43 equipment, the percentage de-  
44 pending on the financial re-  
45 sources of the applicant and  
46 the need for the vehicle or  
47 equipment as judged by offi-  
48 cials with the state's re-  
49 gional emergency medical ser-  
50 vices offices. Preference  
51 shall be given to grants for

1            an ambulance or rapid-response  
2            vehicle that would be based in  
3            a county with two or fewer  
4            ambulances. The Office shall  
5            file a report with the chairs  
6            of the Senate Committee on  
7            Finance and Taxation-General  
8            Fund and the House Ways and  
9            Means-General Fund Committee,  
10           the director of the Legisla-  
11           tive Services Agency and the  
12           Finance Director by October  
13           15, 2021, on how the money was  
14           spent in fiscal year 2021. The  
15           report shall list each vehicle  
16           or piece of equipment pur-  
17           chased or planned to be pur-  
18           chased with a grant from the  
19           Office, the government or  
20           other organization that bought  
21           or planned to buy the vehicle  
22           or equipment, the total cost  
23           of the vehicle or equipment  
24           and the grant amount awarded  
25           to help pay for it, and why  
26           the Office awarded each grant.  
27           Of the above appropriation,  
28           \$1,396,916 shall be expended  
29           for the Prescription Drug Mon-  
30           itoring Program; \$250,000  
31           shall be expended for the Ad-  
32           diction Prevention Coalition;  
33           \$478,000 shall be expended for  
34           the Maternal Mortality Review  
35           Program; \$100,000 shall be  
36           expended for the Amyotrophic  
37           Lateral Sclerosis (ALS) Asso-  
38           ciation for the Regional Cer-  
39           tified Clinic; and \$500,000  
40           shall be expended for the  
41           Breast and Cervical Cancer  
42           Early Detection Program. Of  
43           the above appropriation, at  
44           least \$2,500,000 shall be ex-  
45           pended for disease events and  
46           outbreaks of public health  
47           importance, and surveillance  
48           activities including, but not  
49           limited to, the Alabama Drug  
50           Assistance Program and other  
51           AIDS programs. Of the above

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation, \$170,000 shall		
2	be expended for Hepatitis A		
3	and B vaccines to be provided		
4	to adults; \$250,000 shall be		
5	expended for prostate screen-		
6	ing and colorectal cancer		
7	screening; \$225,000 shall be		
8	transferred to the Kidney		
9	Foundation for dialysis pa-		
10	tient transportation; \$265,000		
11	shall be expended for the Ala-		
12	bama Cancer Research Consor-		
13	tium; \$50,000 shall be ex-		
14	pended for Kid One Transport;		
15	and \$215,000 shall be expended		
16	for the Association of Free		
17	Clinics and shall be distrib-		
18	uted to the Association based		
19	upon an approved plan for ex-		
20	penditures submitted to the		
21	Alabama Department of Public		
22	Health.		
23	(c) Children's Health Insur-		
24			ance Program.....
	60,771,374	254,506,258	315,277,632
25			
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	45,711,413	
28	(2) State General Fund -		
29	Transfer.....	60,771,374	
30	(3) Cigarette Tax - \$0.01 and		
31	\$0.02.....		5,207,780
32	As provided in Sections		
33	40-25-2 and 40-25-23, Code of		
34	Alabama 1975.		
35	(4) Controlled Substance Data-		
36	base Fund.....		567,611
37	(5) Emergency Medical Fund ...		142,833
38	(6) Federal Funds.....		297,388,397
39	(7) Federal Funds - CHIP .....		254,506,258
40	(8) Hospital Licenses Fund ...		1,974,676
41	(9) Local Health Departments		
42	Fund.....		152,692,728



		General Fund	Earmarked Funds	Appropriation Total
1	(10) Milk Processing Fund ..		133,648	
2	(11) Miscellaneous Funds ...		57,319,993	
3	(12) Plan Review Fund .....		764,135	
4	(13) Public Health Manage-			
5	ment Entity Fund.....		50,730	
6	(14) Radiation Safety Fund .		3,031,047	
7	(15) Vital Statistics Fund .		7,288,460	
8	Total Health, Department of			
9	Public.....	106,482,787	781,068,296	887,551,083

10 The Department of Public  
11 Health will reimburse the Ala-  
12 bama Medicaid Agency the state  
13 match necessary to cover in-  
14 creased revenues for services  
15 as a result of fee increases.  
16 The Department of Public  
17 Health will be responsible to  
18 the Alabama Medicaid Agency  
19 for any disallowance of Public  
20 Health Department costs as a  
21 result of federal or state  
22 audits. In addition to the  
23 above appropriations to the  
24 Department of Public Health,  
25 there is hereby appropriated  
26 such funds as become available  
27 from the Penny Trust Fund for  
28 the fiscal year ending Septem-  
29 ber 30, 2021, pursuant to Sec-  
30 tion 41-15A-2, Code of Alabama  
31 1975, and Constitutional  
32 Amendment No. 512.

33 **64. Health Planning Agency,**  
34 **State:**

35	(a) Health Planning Develop-			
36	ment and Regulation Program .	6,999	1,749,630	1,756,629
37	SOURCE OF FUNDS:			
38	(1) State General Fund .....	6,999		
39	(2) Departmental Receipts ....		1,749,630	
40	Total Health Planning Agency,	6,999	1,749,630	1,756,629

	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2	<b>65. Hearing Instrument Dealers,</b>		
3	<b>Alabama Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		54,000	54,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Hearing Instrument Dealers		
9		54,000	
	Fund.....		
10	As provided in Section		
11	34-14-33, Code of Alabama		
12	1975.		
13	Total Hearing Instrument Deal-		
14		54,000	54,000
	ers, Alabama Board of .....		
15	<b>66. Heating, Air Conditioning,</b>		
16	<b>and Refrigeration Contractors,</b>		
17	<b>Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,500,000	1,500,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
	ing Contractors Fund .....		
24	As provided in Sections		
25	34-31-18 through 34-31-34,		
26	Code of Alabama 1975.		
27	Total Heating, Air Condition-		
28	ing, and Refrigeration Con-		
29		1,500,000	1,500,000
	tractors, Board of.....		
30	<b>67. Historical Commission, Ala-</b>		
31	<b>bama:</b>		
32	(a) Historical Resources Man-		
33	3,269,993	4,845,985	8,115,978
	agement Program.....		
34	(b) Capital Outlay Program ...		
		3,647,625	3,647,625
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	3,269,993		
	Transfer.....		
38	The above appropriation shall		
39	be distributed as follows:		
40	Historical Com-		
41		1,648,155	
	mission, Ala-		

		General Fund	Earmarked Funds	Appropriation Total
1	bama			
2	Historical Com-			
3	mission, Ala-			
4	bama - Gover-			
5	nor's Mansion			
6	and State			
7	Capitol	111,838		
8	Alabama Veter-			
9	ans Museum and			
10	Archives	50,000		
11	Brierfield			
12	Ironworks His-			
13	torical State			
14	Park	50,000		
15	Museum of East			
16	Alabama	50,000		
17	Historic			
18	Blakeley Au-			
19	thority	50,000		
20	Historic			
21	Fendall			
22	Hall-Eufaula	50,000		
23	Historic Holman			
24	House-Ozark	50,000		
25	St. Stephens			
26	Historical Com-			
27	mission	50,000		
28	Tannehill Iron-			
29	works Histori-			
30	cal State Park	50,000		
31	Fort Morgan	50,000		
32	Rock School			
33	Project, old			
34	WPA building ,			
35	Springville	30,000		
36	Eufaula Heri-			
37	tage Associa-			
38	tion	30,000		
39	Clotilda Ship-			
40	wreck Stabili-			
41	zation Project	1,000,000		
42				
43	(2) Alabama State Historical			
44	Preservation Fund - Depart-		1,988,034	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4		3,647,625	
5		2,221,951	
6		636,000	
7			
8			
9			
10	3,269,993	8,493,610	11,763,603
11			
12	<b>68. Home Builders Licensure</b>		
13	<b>Board:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	4,470,000	4,470,000
17	SOURCE OF FUNDS:		
18	(1) Home Builders Licensure		
19	Board Fund.....	3,300,000	
20	In accordance with Sections		
21	34-14A-1 through 34-14A-17,		
22	Code of Alabama 1975.		
23	(2) Home Builders Licensure		
24	Board Recovery Fund .....	500,000	
25	(3) Home Builders Property		
26	Acquisition Fund.....	670,000	
27	Total Home Builders Licensure		
28	Board.....	4,470,000	4,470,000
29	<b>69. Home Medical Equipment Ser-</b>		
30	<b>vices Providers, Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	350,000	350,000
34	SOURCE OF FUNDS:		
35	(1) Home Medical Equipment		
36	Services Fund.....	350,000	
37	In accordance with Sections		
38	34-14C-1 to 34-14C-8, Code of		
39	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Medical Equipment		
2	Services Providers, Board of		
		350,000	350,000
3	<b>70. Human Resources, Department</b>		
4	<b>of:</b>		
5	(a) Human Services Program ...	80,726,812	1,848,958,561
6	Of the above appropriation		
7	from the State General Fund,		
8	\$200,000 shall be expended for		
9	the Boys and Girls Clubs of		
10	Alabama and \$1,300,000 of the		
11	Temporary Assistance for Needy		
12	Families (TANF) funds shall be		
13	expended exclusively to con-		
14	tract with the Boys and Girls		
15	Clubs of Alabama for TANF ap-		
16	proved programs. The Boys and		
17	Girls Clubs of Alabama shall		
18	provide reports and/or infor-		
19	mation, per the Department's		
20	request, and/or contract to		
21	enhance accountability of any		
22	TANF funds. The Department		
23	shall provide to the Chairs of		
24	the House Ways and Means Gen-		
25	eral Fund Committee and the		
26	Senate Finance and Taxa-		
27	tion-General Fund Committee		
28	and the Deputy Director of the		
29	Legislative Services		
30	Agency-Fiscal Division a re-		
31	port by the first day of the		
32	2021 Regular Session on the		
33	individual contracts and		
34	amounts and the expenditure		
35	and usage of the funds appro-		
36	priated above to the Boys and		
37	Girls Clubs of Alabama. Of the		
38	above appropriation, \$800,000		
39	shall be distributed equally		
40	to the 16 current members of		
41	the Alabama Network of Family		
42	Resource Centers and \$250,000		
43	shall be distributed equally		
44	to 5 emerging sites including		
45	Family Services of North Ala-		
46	bama in Albertville, Coffee		
47	County Family Services in En-		
48	terprise, Jefferson County		
49	Family Resource Center in Bir-		
50	mingham, Mary Hill Center in		

1 Ozark, and Elmore County Fam-  
 2 ily Resource Center in  
 3 Wetumpka. The Family Resource  
 4 Centers shall expend these  
 5 funds to assist the Department  
 6 in moving individuals and fam-  
 7 ilies into Alabama's workforce  
 8 and facilitating economic se-  
 9 curity and to serve these fam-  
 10 ilies by providing resources  
 11 and removing barriers to ac-  
 12 complish these outcomes. The  
 13 Family Resource Centers, cur-  
 14 rent and emerging, shall pro-  
 15 vide reports and/or informa-  
 16 tion per the Department's re-  
 17 quest to ensure accountability  
 18 of these funds. Of the above  
 19 appropriation, \$400,000 of the  
 20 Temporary Assistance for Needy  
 21 Families (TANF) funds shall be  
 22 distributed equally to the 16  
 23 current members of the Alabama  
 24 Network of Family Resource  
 25 Centers and \$125,000 of the  
 26 Temporary Assistance for Needy  
 27 Families (TANF) funds shall be  
 28 distributed equally to 5  
 29 emerging sites including Fam-  
 30 ily Services of North Alabama  
 31 in Albertville, Coffee County  
 32 Family Services in Enterprise,  
 33 Jefferson County Family Re-  
 34 source Center in Birmingham,  
 35 Mary Hill Center in Ozark, and  
 36 Elmore County Family Resource  
 37 Center in Wetumpka. The Family  
 38 Resource Centers shall expend  
 39 these funds to assist the De-  
 40 partment in moving individuals  
 41 and families into Alabama's  
 42 workforce and facilitating  
 43 economic security and to serve  
 44 these families by providing  
 45 resources and removing barri-  
 46 ers to accomplish these out-  
 47 comes. The Family Resource  
 48 Centers, current and emerging,  
 49 shall provide reports and/or  
 50 information per the Depart-  
 51 ment's request to ensure ac-

	General Fund	Earmarked Funds	Appropriation Total
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1 countability of these funds.  
 2 The Department shall provide a  
 3 report to the Chairs of the  
 4 House Ways and Means-General  
 5 Fund Committee and the Senate  
 6 Finance and Taxation-General  
 7 Fund Committee and the Deputy  
 8 Director of the Legislative  
 9 Services Agency-Fiscal Divi-  
 10 sion by the first day of the  
 11 2021 Regular Session regarding  
 12 the expenditure and usage of  
 13 the funds appropriated above  
 14 to the Family Resource Centers  
 15 in fiscal year 2021.

16 SOURCE OF FUNDS:

17	(1) State General Fund -		
18	Transfer.....	80,726,812	

19 Of the above appropriation,  
 20 \$1,050,000 is to be expended  
 21 for the Alabama Network of  
 22 Children's Advocacy Centers,  
 23 and \$150,000 shall be distrib-  
 24 uted to the Alabama CASA Net-  
 25 work, Inc. to be expended for  
 26 Court-Appointed Special Advo-  
 27 cate (CASA) Programs. These  
 28 entities shall file a report  
 29 with the Chairs of the House  
 30 Ways and Means-General Fund  
 31 Committee and the Senate Fi-  
 32 nance and Taxation-General  
 33 Fund Committee and the Deputy  
 34 Director of the Legislative  
 35 Services Agency-Fiscal Divi-  
 36 sion by the first day of the  
 37 2021 Regular Session regarding  
 38 the expenditure and usage of  
 39 the funds appropriated in fis-  
 40 cal year 2021.

41	(2) ABC Profits.....		500,000
42	(3) Beer Tax, Estimated .....		12,000,000
43	(4) Child Support Collections,		
44	Estimated.....		5,000,000
45	(5) Child Support Interest and		
46	Fees, Estimated.....		350,000

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Cigarette Tax, Estimated .	2,857,478	
2	(7) Contractor's Gross Re-		
3	ceipts Tax, Estimated .....	8,084,027	
4	(8) Federal and Local Funds ..	1,681,116,693	
5	(9) Fortified Wine, Estimated .	83,242	
6	(10) Foster Care Trust Fund .	50,000	
7	(11) Miscellaneous Receipts,		
8	Estimated.....	2,100,000	
9	(12) Pension Residue .....	20,773,500	
10	(13) Public Welfare Trust		
11	Fund Unencumbered Balance		
12	Brought Forward, Estimated .	6,856,617	
13	(14) Sales Tax.....	1,322,000	
14	(15) Sales Tax for Food		
15	Stamps, Estimated .....	51,600,000	
16	In accordance with Section		
17	40-23-35, Code of Alabama		
18	1975.		
19	(16) Transfer from Facilita-		
20	tion Team Agencies, Esti-		
21	mated.....	2,000,000	
22	(17) Use Tax for Foster Care		
23	.....	500,000	
24	(18) Whiskey Tax, Estimated .	53,765,004	
25	Total Human Resources, Depart-		
26	ment of.....	80,726,812	1,848,958,561
			1,929,685,373
27	No funds from the sales tax		
28	for the issuance of food		
29	stamps shall be reverted by		
30	the Department of Human Re-		
31	sources to the Education Trust		
32	Fund. Any funds appropriated		
33	which are in excess of the		
34	amount needed to fund the food		
35	stamp program shall be re-		
36	tained by the Department and		
37	expended for direct services		
38	to children, including the		
39	TANF program.		

40 **71. Indian Affairs Commission,**



	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	114,294	110,000	224,294
3	The above appropriation is to		
4	be expended in accordance with		
5	Sections 41-9-708, et seq.,		
6	Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	114,294		
9		110,000	
10	Total Indian Affairs Commis-		
11	114,294	110,000	224,294
12	<b>72. Industrial Development Au-</b>		
13	<b>thority, State:</b>		
14			
15		2,320,000	2,320,000
16	SOURCE OF FUNDS:		
17			
18		2,000,000	
19	In accordance with Section		
20	41-10-27.2, Code of Alabama		
21	1975.		
22			
23		320,000	
24	Total Industrial Development		
25		2,320,000	2,320,000
26	<b>73. Information Technology, Of-</b>		
27	<b>ice of:</b>		
28			
29		64,097,917	64,097,917
30	SOURCE OF FUNDS:		
31			
32		64,097,917	
33	Total Information Technology,		
34		64,097,917	64,097,917
35	Pursuant to Sections 41-28-1,		
36	et seq., Code of Alabama 1975.		
37	<b>74. Insurance Board, State Em-</b>		
38	<b>ployees':</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program.....	8,231,768	8,231,768
3	SOURCE OF FUNDS:		
4	(1) State Employees' Insurance		
5	Board Expense Fund .....	8,231,768	
6	Total Insurance Board, State		
7	Employees'.....	8,231,768	8,231,768
8	<b>75. Insurance, Department of:</b>		
9	(a) Regulatory Services Pro-		
10	gram .....	50,135,357	50,135,357
11			
12	SOURCE OF FUNDS:		
13	(1) Fire Marshal's Fund .....	477,221	
14	As provided in Sections		
15	34-33-11, 8-17-211, and		
16	8-17-255, Code of Alabama		
17	1975.		
18	(2) Insurance Department Fund .	27,867,658	
19	As provided in Section		
20	27-2-39, Code of Alabama 1975.		
21	Of the above appropriation,		
22	the Commissioner of Insurance		
23	may transfer up to \$10,000,000		
24	to the Strengthen Alabama		
25	Homes Fund established pursu-		
26	ant to Section 27-31E-2, Code		
27	of Alabama 1975.		
28	(3) Insurance Fraud Unit Fund .	736,585	
29	As provided in Sections		
30	27-12A-1 through 27-12A-42,		
31	Code of Alabama 1975.		
32	(4) Reduced Cigarette Ignition		
33	Propensity Standards and		
34	Firefighter Protection Act		
35	Fund.....	76,310	
36	As provided in Section		
37	8-17-278, Code of Alabama		
38	1975.		
39	(5) Service Contract Fund ....	42,745	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,		
2	Code of Alabama 1975.		
3	(6) Special Examination Re-		
4		10,934,838	
5	(7) Strengthen Alabama Homes		
6		10,000,000	
7	As provided in Section		
8	27-31E-2, Code of Alabama		
9	1975.		
10	Total Insurance, Department of		
11		50,135,357	50,135,357
12	<b>76. Interior Designers, Alabama</b>		
13	<b>Board for Registered :</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		50,000	50,000
17	SOURCE OF FUNDS:		
18	(1) Interior Design Fund .....		
19		50,000	
20	As provided in Section		
21	34-15C-14, Code of Alabama		
22	1975.		
23	Total Interior Designers, Ala-		
24		50,000	50,000
25	<b>77. Interpreters and Translitera-</b>		
26	<b>tors, Alabama Licensure Board</b>		
27	<b>for:</b>		
28	(a) Professional and Occupa-		
29		55,000	55,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Licensure Board		
32	for Interpreters and Trans-		
33		55,000	
34	As provided in Section		
35	34-16-9, Code of Alabama 1975.		
36	Total Interpreters and Trans-		
37		55,000	55,000
38	literateors, Alabama Licensure		
39	<b>78. Labor, Department of:</b>		
40	(a) Regulatory Services Pro-		
41		2,985,409	2,985,409

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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**79. Landscape Architects, Board of Examiners of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		62,000	62,000
4	SOURCE OF FUNDS:		
5			
6		62,000	
7	As provided in Section		
8	34-17-6, Code of Alabama 1975.		
9			
10		62,000	62,000
11	<b>80. Law Enforcement Agency,</b>		
12	<b>State:</b>		
13			
14	50,106,187	39,321,671	89,427,858
15	Of the above appropriation, at		
16	least \$3,015,248 shall be used		
17	for a state trooper class with		
18	at least 25 new state troop-		
19	ers.		
20			
21	2,000,000	37,493,577	39,493,577
22			
23			
24	11,262,685	3,641,754	14,904,439
25			
26		101,536,741	101,536,741
27	SOURCE OF FUNDS:		
28			
29	63,368,872		
30			
31		4,165,337	
32		37,696,903	
33			
34		463,039	
35			
36		650,000	
37		1,300,000	
38			
39			
40		2,592,401	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Transfer from ABC Board		
2	Fund.....	16,895,695	
3	(9) Transfer from ACJIC Auto-		
4	mation Fund.....	4,618,380	
5	(10) Transfer from Highway		
6	Traffic Safety Fund .....	73,262,689	
7	(11) Transfer from Marine		
8	Police Fund.....	10,649,299	
9	(12) Transfer from Public		
10	Road and Bridge Fund .....	3,500,000	
11	The above transfer from the		
12	Public Road and Bridge Fund		
13	may be used as provided in		
14	Section 32-2-84, Code of Ala-		
15	bama 1975.		
16	(13) Transfer from Public		
17	Road and Bridge Fund. ....	25,000,000	
18	In accordance with Constitu-		
19	tional Amendment 354.		
20	(14) Transfer from Revenue		
21	Administration Fund .....	1,200,000	
22	Total Law Enforcement Agency,		
23	State.....	63,368,872	181,993,743
24			245,362,615
25	<b>81. Lieutenant Governor, Office</b>		
26	<b>of the:</b>		
27	(a) Legislative Operations and		
28	Support Program.....	634,695	634,695
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	634,695	
31	Total Lieutenant Governor,		
32	Office of the.....	634,695	634,695
33	<b>82. Liquefied Petroleum Gas</b>		
34	<b>Board:</b>		
35	(a) Regulatory Services Pro-		
36	gram.....	1,986,794	1,986,794
37	SOURCE OF FUNDS:		
38	(1) Liquefied Petroleum Gas		
39	Board Fund.....	1,786,794	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Liquefied Petroleum Gas		
2	Research and Education Fund	200,000	
3	Total Liquefied Petroleum Gas		
4	Board.....	1,986,794	1,986,794
5	<b>83. Manufactured Housing Commis-</b>		
6	<b>sion, Advisory Board:</b>		
7	(a) Regulatory Services Pro-		
8	gram.....	3,572,353	3,572,353
9	SOURCE OF FUNDS:		
10	(1) Alabama Manufactured Hous-		
11	ing Commission Fund .....	3,572,353	
12	As provided in Section 24-6-4,		
13	Code of Alabama 1975.		
14	Total Manufactured Housing		
15	Commission, Advisory Board ...	3,572,353	3,572,353
16	<b>84. Marriage and Family Therapy,</b>		
17	<b>Board of Examiners in:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	100,000	100,000
21	SOURCE OF FUNDS:		
22	(1) Board of Examiners in Mar-		
23	riage and Family Therapy		
24	Fund.....	100,000	
25	As provided in Section		
26	34-17A-25, Code of Alabama		
27	1975.		
28	Total Marriage and Family		
29	Therapy, Board of Examiners in		
30	.....	100,000	100,000
31	<b>85. Massage Therapy, Alabama</b>		
32	<b>Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	325,000	325,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Massage		
38	Therapy Fund.....	325,000	
39	As provided in Section		
40	34-43-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2		325,000	325,000

3 **86. Medicaid Agency, Alabama:**

4	(a) Medical Assistance through		
5			
	820,018,371	6,923,287,425	7,743,305,796

6 Of the above appropriation,  
7 \$50,000 shall be expended for  
8 the Dental Services Project  
9 for handicapped/indigent pa-  
10 tients. The Medicaid Agency  
11 will reimburse the Department  
12 of Public Health for actual  
13 costs (in compliance with OMB  
14 Circular A-87 and Centers for  
15 Medicare and Medicaid Services  
16 guidelines) for services pro-  
17 vided. The Department of Pub-  
18 lic Health shall transfer to  
19 the Medicaid Agency the state  
20 funds attributable to the dif-  
21 ference between their costs  
22 and Medicaid's routine reim-  
23 bursement fee. The Medicaid  
24 Agency shall make every effort  
25 to maintain level funding for  
26 the adult prosthetic and  
27 orthotic program in fiscal  
28 year 2021. Any requirements  
29 for prior authorization of  
30 antipsychotic drugs will be  
31 for the limited purpose of  
32 managing off-label utiliza-  
33 tion. It is the intent of the  
34 Legislature that the appropri-  
35 ation made herein to the Ala-  
36 bama Medicaid Agency be uti-  
37 lized in such a manner to pro-  
38 vide open access with no prior  
39 authorization for medications  
40 prescribed according to FDA  
41 approved indications for men-  
42 tal illness and HIV/AIDS. The  
43 Alabama Medicaid Agency shall  
44 not pay for a generic drug  
45 that is more expensive than  
46 its brand name drug, net of  
47 rebates. The Alabama Medicaid  
48 Agency shall continue to fund  
49 and support the PACE program



	General Fund	Earmarked Funds	Appropriation Total
1	in accordance with written		
2	agreements.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	820,018,371	
5	(2) Alabama Health Care Trust		
6	Fund, Estimated.....	422,589,229	
7	(3) Certified Public Expendi-		
8	tures, Estimated.....	4,547,403	
9	(4) Court Ordered Settlements .	703,225	
10	(5) Departmental Receipts,		
11	Estimated.....	8,475,045	
12	(6) Drug Rebates, Estimated ..	140,743,234	
13	(7) Federal Stimulus Funds -		
14	HIE, Estimated.....	17,688,195	
15	(8) Federal and Local Funds ..	5,530,231,386	
16	(9) Intergovernmental Trans-		
17	fers, Estimated.....	426,621,907	
18	(10) Transfer from Depart-		
19	ment of Human Resources ....	31,463,488	
20	(11) Transfer from Depart-		
21	ment of Mental Health .....	159,737,385	
22	(12) Transfer from Depart-		
23	ment of Public Health .....	36,838,986	
24	(13) Transfer from Depart-		
25	ment of Rehabilitation Ser-		
26	vices.....	8,476,055	
27	(14) Transfer from Depart-		
28	ment of Senior Services ....	25,712,916	
29	(15) Transfer from Depart-		
30	ment of Youth Services .....	5,005,640	
31	(16) Transfer from Medicaid		
32	Trust Fund, Estimated .....	34,914,566	
33	(17) Transfer from Public		
34	Schools, Estimated .....	32,951,488	
35	(18) Unencumbered Balance		
36	Brought Forward, Estimated .	36,587,277	
37	Total Medicaid Agency, Alabama		
38	.....	820,018,371	6,923,287,425
			7,743,305,796
39	Of the above appropriation to		
40	the Alabama Medicaid Agency,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$15,000,000 shall be for the		
2	purposes of state share and		
3	the related federal matching		
4	funds for payment of hospital		
5	inpatient and outpatient ser-		
6	vices delivered in Alabama by		
7	hospitals as defined by 42		
8	U.S. Code Chapter 7,		
9	Subchapter XVIII, Part E,		
10	§1395ww(d) (1) (B) (iii) and who		
11	participate directly as quali-		
12	fied entities to receive fund-		
13	ing under 42 U.S. Code, Chap-		
14	ter 6A, Subchapter II, Part D,		
15	Subpart ix, §256e. This appro-		
16	priation shall be separate		
17	from and in addition to funds		
18	described in Alabama Code Ti-		
19	tle 40 Chapter 26B Article 5.		
20	<b>87. Mental Health, Department of:</b>		
21	(a) Institutional Treatment		
22	and Care of Mental Illness		
23	Program.....	86,068,454	315,435,461
24	Of the above appropriation,		
25	\$1,829,250 shall be expended		
26	to expand the Stepping Up Ini-		
27	tiative; \$18,000,000 shall be		
28	expended to establish Crisis		
29	Diversion Centers within the		
30	state; and \$3,715,000 shall be		
31	expended to comply with the		
32	terms of the consent decree in		
33	Hunter v. Beshear.		
34	(b) Substance Abuse Program ..	3,422,000	76,309,362
35	Of the above appropriation,		
36	\$135,000 shall be expended for		
37	substance abuse prevention		
38	services in Calhoun County.		
39	(c) Administrative Services		
40	Program.....	4,505,484	31,485,906
41	(d) Special Services Program .	7,244,320	17,224,337
42	The Department shall expend at		
43	least \$60,000 to support the		
44	mission and subsequent recom-		
45	mendations of the Alabama In-		
46	teragency Autism Coordinating		
47	Council as approved by the		
48	Commissioner of the Department		

	General Fund	Earmarked Funds	Appropriation Total
1 of Mental Health and the			
2 amount of \$310,000 shall be			
3 expended for substance abuse			
4 prevention services, in the			
5 event that such services are			
6 not funded with federal funds.			
7 Of the above appropriation, at			
8 least \$4,750,000 shall be used			
9 for services to			
10 Medicaid-eligible children and			
11 youth with severe emotional			
12 disturbance or autism spectrum			
13 disorder. The funding provided			
14 in this act shall be combined			
15 with funding provided in the			
16 Education Trust Fund appropri-			
17 ations act so that a total of			
18 at least \$11,000,000 in state			
19 funds is allocated for ser-			
20 vices to those			
21 Medicaid-eligible children and			
22 youth.			
23 (e) Institutional Treatment			
24 and Care of Intellectually			
25 Disabled Program.....	53,019,799	544,904,133	597,923,932
26 Of the above appropriation,			
27 \$1,037,025 shall be used to			
28 increase Residential Habilita-			
29 tion provider rates.			
30 SOURCE OF FUNDS:			
31 (1) State General Fund -			
32 Transfer.....	154,260,057		
33 (2) Alabama Behavioral Analyst			
34 Licensing Board Fund .....		40,000	
35 (3) Cigarette Tax.....		5,011,610	
36 (4) Departmental Receipts ....		1,500,000	
37 (5) Federal and Local Funds,			
38 Estimated.....		758,773,948	
39 (6) Indigent Offender Alco-			
40 hol/Drug Treatment Fund ....		115,000	
41 (7) Special Mental Health			
42 Trust Fund, Estimated .....		219,918,641	
43 For operations and maintenance			
44 of the Department of Mental			
45 Health and Intellectually Dis-			

	General Fund	Earmarked Funds	Appropriation Total
1	abled Community Programs, in-		
2	cluding the purchase of drugs		
3	for medically indigent mental		
4	patients not hospitalized at		
5	the time of receiving drugs at		
6	Alabama state hospitals.		
7	Total Mental Health, Depart-		
8	ment of.....		
	154,260,057	985,359,199	1,139,619,256

9 It is the intent of the Legis-  
10 lature that the Department  
11 maximize its efforts to pro-  
12 vide intellectual disabilities  
13 services in order to reduce  
14 the number of clients on the  
15 waiting list to receive intel-  
16 lectual disabilities services.  
17 It is the intent of the Legis-  
18 lature that the Department  
19 notify the members of each  
20 local legislative delegation  
21 (whenever possible) prior to  
22 grants being awarded in each  
23 legislative district. The De-  
24 partment shall notify the leg-  
25 islative delegation of the  
26 amount of the grant, the re-  
27 cipient of the grant, and the  
28 date the grant is to be  
29 awarded.

30 **88. Midwifery, State Board of:**

31	(a) Alabama State Board of		
32	Midwifery Program .....		
		25,000	25,000

33 SOURCE OF FUNDS:

34	(1) State Board of Midwifery		
35	Fund.....		
		25,000	

36 As provided in Section  
37 34-19-12, Code of Alabama  
38 1975.

39	Total Midwifery, State Board		
40	of.....		
		25,000	25,000

41 **89. Military Department:**

42	(a) Military Operations Pro-		
43	gram.....		
	8,113,210		8,113,210

44 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund - Ac-		
2	tive Military Service .....	3,222	
3	(2) State General Fund - One		
4	for One Program.....	313,334	
5	(3) State General Fund - Oper-		
6	ations.....	6,886,637	
7	(4) State General Fund - Quar-		
8	terly Allowances Headquar-		
9	ters.....	897,084	
10	(5) State General Fund - State		
11	Defense Force.....	12,933	
12	Total Military Department ....	8,113,210	8,113,210
13	<b>90. Military Department - Armory</b>		
14	<b>Commission of Alabama:</b>		
15	(a) Military Operations Pro-		
16	gram.....	72,431,837	72,431,837
17	(b) Capital Outlay Program ...	26,840,000	26,840,000
18	SOURCE OF FUNDS:		
19	(1) Federal Counter Drug - US		
20	Attorney Fund .....	22,500	
21	(2) Federal and Local Funds ..	91,209,517	
22	(3) Military - Federal Air		
23	Fund.....	7,383,820	
24	(4) Military Department Bil-		
25	leting Revolving Fund, Esti-		
26	mated.....	656,000	
27	Total Military Department -		
28	Armory Commission of Alabama .	99,271,837	99,271,837
29	The funds hereinabove appro-		
30	priated to the Armory Commis-		
31	sion shall be payable from		
32	funds in the State Treasury to		
33	the credit of the Armory Com-		
34	mission, and the appropriation		
35	hereinabove made includes the		
36	appropriation made for the		
37	care, maintenance, and con-		
38	struction of facilities; pro-		
39	vided, however, that the last		
40	federal government service		
41	contract reimbursement shall		
42	not revert to the State Gen-		
43	eral Fund.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>91. Music Hall of Fame Board,</b>		
2	<b>Alabama:</b>		
3		150,000	150,000
	(a) Fine Arts Program .....		
4	SOURCE OF FUNDS:		
5			
6		150,000	
	(1) Music Hall of Fame Fund, Estimated.....		
7			
8		150,000	150,000
	Total Music Hall of Fame Board, Alabama.....		
9	<b>92. Nursing Home Administrators,</b>		
10	<b>Board of Examiners of:</b>		
11			
12			
13		118,000	118,000
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
14	SOURCE OF FUNDS:		
15			
16			
17		118,000	
	(1) Board of Examiners of Nursing Home Administrators Fund.....		
18	As provided in Section		
19	34-20-7, Code of Alabama 1975.		
20			
21		118,000	118,000
	Total Nursing Home Administra- tors, Board of Examiners of ..		
22	<b>93. Occupational Therapy, Alabama</b>		
23	<b>State Board of:</b>		
24			
25			
26		306,748	306,748
	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
27	SOURCE OF FUNDS:		
28			
29		306,748	
	(1) Board of Occupational Therapy Fund.....		
30	As provided in Section		
31	34-39-6, Code of Alabama 1975.		
32			
33		306,748	306,748
	Total Occupational Therapy, Alabama State Board of .....		
34	<b>94. Oil and Gas Board:</b>		
35			
36			
37	2,858,388	754,321	3,612,709
	(a) Management and Regulation of Oil and Gas Exploration and Development Program ....		
38	SOURCE OF FUNDS:		
39			
	2,858,388		
	(1) State General Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Oil and Gas Board Special			
2 Fund.....		714,321	
3 (3) Surety Bond Deposits, Es-			
4 timated.....		40,000	
5 As provided in Section 9-17-6,			
6 Code of Alabama 1975.			
7 Total Oil and Gas Board .....	2,858,388	754,321	3,612,709
8 <b>95. Onsite Wastewater Board, Ala-</b>			
9 <b>bama:</b>			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		441,000	441,000
13 SOURCE OF FUNDS:			
14 (1) Alabama Onsite Wastewater			
15 Fund.....		441,000	
16 As provided in Section			
17 34-21A-6, Code of Alabama			
18 1975.			
19 Total Onsite Wastewater Board,			
20 Alabama.....		441,000	441,000
21 <b>96. Pardons and Paroles, Board</b>			
22 <b>of:</b>			
23 (a) Administration of Pardons			
24 and Paroles Program .....	27,872,269	12,014,421	39,886,690
25			
26 SOURCE OF FUNDS:			
27 (1) State General Fund .....	27,872,269		
28 (2) Probationers Upkeep Fund,			
29 Estimated.....		12,014,421	
30 As provided in Section			
31 15-22-2, Code of Alabama 1975.			
32 Total Pardons and Paroles,			
33 Board of.....	27,872,269	12,014,421	39,886,690
34 <b>97. Peace Officers' Annuity and</b>			
35 <b>Benefit Fund Board, Alabama:</b>			
36 (a) Retirement Systems Program			
37 .....		796,470	796,470
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Peace Officers' Annuity		
2	and Benefit Fund.....	796,470	
3	As provided in Section		
4	36-21-66, Code of Alabama		
5	1975.		
6	Total Peace Officers' Annuity		
7	and Benefit Fund Board, Ala-		
8	bama.....	796,470	796,470
9	<b>98. Personnel Department, State:</b>		
10	(a) Administrative Support		
11	Services Program.....	12,300,000	12,300,000
12	Transfers to the State Person-		
13	nel Department shall be as		
14	follows:		
15	Counseling, Alabama Board of		
16	Examiners in ...1,506		
17	Credit Union Administration		
18	...4,142		
19	Crime Victims Compensation		
20	Commission, Alabama ...10,543		
21	Dietetics and Nutrition Prac-		
22	tice, State Board of Examiners		
23	for ...377		
24	Economic and Community Af-		
25	fairs, Department of ...57,608		
26	Education, Department of		
27	...317,786		
28	Educational Television Commis-		
29	sion ...13,931		
30	Emergency Management Agency,		
31	Alabama ...35,017		
32	Engineers and Land Surveyors,		
33	State Board of Licensure of		
34	Professional ...3,389		
35	Environmental Management, De-		
36	partment of ...218,760		
37	Ethics Commission, Alabama		
38	...5,271		
39	Examiners of Public Accounts		
40	...57,608		
41	Finance, Department of		
42	...144,962		



	General Fund	Earmarked Funds	Appropriation Total
1	Forensic Sciences, Department		
2	of ...79,823		
3	Forestry Commission, Alabama		
4	...87,353		
5	Foresters, Alabama State Board		
6	of Registration for ...377		
7	Funeral Service, Alabama Board		
8	of ...1,883		
9	General Contractors, State		
10	Licensing Board for ...5,648		
11	Geological Survey ...19,579		
12	Governor's Office ...21,085		
13	Health, Department of Public		
14	...1,017,366		
15	Health Planning and Develop-		
16	ment Agency, State ...4,142		
17	Heating, Air Conditioning and		
18	Refrigeration Contractors,		
19	Board of ...4,142		
20	Historical Commission, Alabama		
21	...25,227		
22	Home Builders Licensure Board		
23	...6,401		
24	Human Resources, Department of		
25	...1,566,714		
26	Indian Affairs Commission		
27	...1,506		
28	Agricultural Museum Board		
29	...753		
30	Early Childhood Education		
31	...67,398		
32	Tax Tribunal, Alabama ...1,506		
33	Governor's Mansion Authority		
34	...2,259		
35	Psychology, Alabama Board of		
36	Examiners in ...753		
37	Insurance, Department of		
38	...57,985		
39	Judicial Inquiry Commission		
40	...1,506		

	General Fund	Earmarked Funds	Appropriation Total
1	Labor, Department of		
2	...313,267		
3	Liquefied Petroleum Gas Board		
4	...3,765		
5	Manufactured Housing Commis-		
6	sion, Alabama ...9,037		
7	Medicaid Agency, Alabama		
8	...224,784		
9	Mental Health, Department of		
10	...476,302		
11	Military Department ...118,228		
12	Nursing, Alabama Board of		
13	...22,215		
14	Nursing Home Administrators,		
15	Board of Examiners of ...377		
16	Occupational Therapy, Board of		
17	...753		
18	Oil and Gas Board ...10,543		
19	Onsite Wastewater Board		
20	...1,506		
21	Pardons and Paroles, Board of		
22	...246,246		
23	Peace Officers' Annuity and		
24	Benefit Fund, Alabama ...1,130		
25	Peace Officers' Standards and		
26	Training Commission, Alabama		
27	...1,883		
28	Physical Fitness, Commission		
29	on ...1,130		
30	Physical Therapy, Board of		
31	...1,130		
32	Plumbers and Gas Fitters Exam-		
33	ining Board ...6,401		
34	Polygraph Examiners, Board of		
35	...377		
36	Port Authority, Alabama State		
37	...62,879		
38	Public Education Employees'		
39	Health Insurance Board		
40	(PEEHIP) ...14,684		
41	Public Library Service, Ala-		
42	bama ...12,049		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...25,227		
3	Real Estate Appraisers Board,		
4	Alabama ...2,636		
5	Real Estate Commission, Ala-		
6	bama ...12,802		
7	Agricultural and Conservation		
8	Development Commission ...753		
9	Agriculture and Industries,		
10	Department of ...133,289		
11	Alcoholic Beverage Control		
12	Board ...328,705		
13	Architects, Board for Regis-		
14	tration of ...1,506		
15	Archives and History, Depart-		
16	ment of ...27,110		
17	Arts, Alabama State Council on		
18	the ...6,024		
19	Attorney General, Office of		
20	the ...54,596		
21	Auditor, State ...3,389		
22	Banking Department, State		
23	...38,405		
24	Transportation, Alabama De-		
25	partment of (Contract Team)		
26	...880,000		
27	Youth Services, Department of		
28	...157,763		
29	Women's Commission ...377		
30	Assisted Living Administra-		
31	tors, Alabama Board of Examin-		
32	ers of ...377		
33	Commerce, Department of		
34	...25,604		
35	State Law Enforcement Agency		
36	...507,177		
37	Office of Information Technol-		
38	ogy ...50,454		
39	Rehabilitation Services, De-		
40	partment of ...305,360		
41	Retirement Systems ...129,148		

	General Fund	Earmarked Funds	Appropriation Total
1	Revenue, Department of		
2	...442,792		
3	Secretary of State ...15,814		
4	Securities Commission		
5	...24,474		
6	Senior Services, Department of		
7	...17,697		
8	Social Work Examiners, Alabama		
9	State Board of ...1,883		
10	Soil and Water Conservation		
11	Committee, State ...2,259		
12	Speech Pathology and Audiol-		
13	ogy, Alabama Board of Examin-		
14	ers for ...753		
15	State Employees' Insurance		
16	Board ...19,956		
17	Surface Mining Commission,		
18	Alabama ...8,284		
19	Tourism Department, Alabama		
20	...27,486		
21	Transportation, Alabama De-		
22	partment of ...1,657,079		
23	Treasurer, State ...12,425		
24	Veterans Affairs, Department		
25	of ...14,308		
26	Veterinary Medical Examiners,		
27	Alabama State Board of		
28	...1,883		
29	Corrections, Department of		
30	(Contract Team) ...145,000		
31	Child Abuse and Neglect Pre-		
32	vention, Department of		
33	...5,271		
34	Chiropractic Examiners, Ala-		
35	bama State Board of ...1,883		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority ...753		
39	Conservation and Natural Re-		
40	sources, Department of		
41	...491,740		

	General Fund	Earmarked Funds	Appropriation Total
1	Corrections, Department of		
2	...1,333,269		
3	Cosmetology, Alabama Board of		
4	...10,543		
5	Electrical Contractors Board		
6	...377		
7	Massage Therapy, Alabama Board		
8	of ...377		
9	SOURCE OF FUNDS:		
10	(1) State Agency Collections .	12,300,000	
11	Total Personnel Department,		
12	State.....	12,300,000	12,300,000
13	The above appropriation to the		
14	State Personnel Department		
15	includes funds for the payroll		
16	function and the personnel		
17	system upgrade which will ac-		
18	company the upgrade of the		
19	state financial management		
20	system. The above appropria-		
21	tions for the contract teams		
22	of the Department of Correc-		
23	tions, Department of Transpor-		
24	tation, Department of Labor,		
25	and Department of Rehabilita-		
26	tion Services are for an esti-		
27	mated amount as agreed upon by		
28	the State Personnel Department		
29	and said departments for model		
30	work teams.		
31	<b>99. Physical Therapy, Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		637,231	637,231
35	SOURCE OF FUNDS:		
36	(1) Physical Therapist Fund ..	637,231	
37	As provided in Section		
38	34-24-195, Code of Alabama		
39	1975.		
40	Total Physical Therapy, Board		
41	of.....	637,231	637,231
42	<b>100. Plumbers and Gas Fitters</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Examining Board:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		2,221,152	2,221,152
5	SOURCE OF FUNDS:		
6	(1) Board of Plumbers and Gas		
7		2,221,152	
8	Fitters Examiners Fund .....		
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11		2,221,152	2,221,152
12	<b>101. Polygraph Examiners, Board</b>		
13	<b>of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		30,000	30,000
17	SOURCE OF FUNDS:		
18	(1) Board of Polygraph Examin-		
19		30,000	
20	ers Fund.....		
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23		30,000	30,000
24	<b>102. Private Investigation</b>		
25	<b>Board, Alabama:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		150,000	150,000
29	SOURCE OF FUNDS:		
30	(1) Private Investigation		
31		150,000	
32	Board Fund.....		
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36		150,000	150,000
37	<b>103. Prosecution Services, Of-</b>		
38	<b>office of:</b>		
39	(a) Prosecution, Training,		
40	809,456	8,124,181	8,933,637
	Education and Management		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	809,456		
4	(1) State General Fund .....		
5		7,524,181	
6	(2) Office of Prosecution Ser-		
7			600,000
8	vices Fund.....		
9	(3) Victim Service Officer		
10	Funds.....		
11	809,456	8,124,181	8,933,637
12	Total Prosecution Services,		
13	Office of.....		
14	<b>104. Prosthetists and Ortho-</b>		
15	<b>tists, Alabama State Board of:</b>		
16	(a) Professional and Occupa-		
17		250,000	250,000
18	tional Licensing and Regula-		
19			
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) State Board of		
23		250,000	
24	Prosthetists and Orthotists		
25			250,000
26	Fund.....		
27	Total Prosthetists and Ortho-		
28		250,000	250,000
29	tists, Alabama State Board of		
30	In accordance with Sections		
31	34-25A-1 through 34-25A-14,		
32	Code of Alabama 1975.		
33	<b>105. Psychology, Alabama Board</b>		
34	<b>of Examiners in:</b>		
35	(a) Professional and Occupa-		
36		558,504	558,504
37	tional Licensing and Regula-		
38			
39	tion Program.....		
40	SOURCE OF FUNDS:		
41	(1) Board of Examiners in Psy-		
42		558,504	
43	chology Fund.....		
44	As provided in Section		
45	34-26-43, Code of Alabama		
46	1975.		
47	Total Psychology, Alabama		
48		558,504	558,504
49	Board of Examiners in .....		
50	<b>106. Public Service Commission:</b>		
51	(a) Regulatory Services Pro-		
52		23,837,348	23,837,348
53	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$10,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund .	1,815,481	
11	(2) Public Service Commission		
12	Fund.....	11,121,867	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies, transporta-		
19	tion companies, and such parts		
20	or percentages of fees and		
21	taxes paid by motor carrier or		
22	motor transportation companies		
23	as are now or may be set aside		
24	by law to be used by the Com-		
25	mission.		
26	(3) Public Service Commission		
27	Fund - Transfer to the State		
28	General Fund.....	10,000,000	
29	(4) State Dual Party Relay		
30	Fund.....	900,000	
31	In accordance with Section		
32	37-1-80.2, Code of Alabama		
33	1975.		
34	Total Public Service Commis-		
35	sion.....	23,837,348	23,837,348
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2021.		
42	<b>107. Real Estate Appraisers</b>		
43	<b>Board, Alabama:</b>		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-	1,171,292	1,171,292



	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Real Estate Appraisers		
4		1,171,292	
5	Board Fund.....		
6	In accordance with Sections		
7	34-27A-1 through 34-27A-29,		
8	Code of Alabama 1975.		
9	Total Real Estate Appraisers		
10		1,171,292	1,171,292
11	Board, Alabama.....		
12	<b>108. Real Estate Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		5,749,572	5,749,572
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Real Estate Com-		
20		350,000	
21	mission - Recovery Fund ....		
22	(2) Alabama Real Estate Com-		
23		5,399,572	
24	mission Fund.....		
25	As provided in Section		
26	34-27-4, Code of Alabama 1975.		
27	Total Real Estate Commission,		
28		5,749,572	5,749,572
29	Alabama.....		
30	<b>109. Respiratory Therapy, Ala-</b>		
31	<b>bama State Board of:</b>		
32	(a) Professional and Occupa-		
33		350,000	350,000
34	tional Licensing and Regula-		
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Respiratory Therapy Board		
38		350,000	
39	Fund.....		
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		
42	Code of Alabama 1975.		
43	Total Respiratory Therapy,		
44		350,000	350,000
45	Alabama State Board of .....		
46	<b>110. Revenue, Department of:</b>		
47	(a) State Revenue Administra-		
48	363,000	191,802,673	192,165,673
49	tion Program.....		
50	Of the above appropriation to		

	General Fund	Earmarked Funds	Appropriation Total
1	the Revenue Administration		
2	Program, the amount of		
3	\$16,505,000 shall be trans-		
4	ferred to the State General		
5	Fund in four equal payments at		
6	the beginning of each quarter		
7	of the fiscal year.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund - Board		
10		113,000	
11	of Equalization.....		
12	(2) State General Fund -		
13		250,000	
14	Transfer.....		
15	As provided in Section		
16	40-7-70, Code of Alabama 1975,		
17	to maintain a program for the		
18	equalization of ad valorem		
19	assessments.		
20	(3) Federal Funds.....		
21		300,000	
22	(4) Inspection fees for re-		
23		876,634	
24	stored vehicles.....		
25	As provided in Section		
26	32-8-87, Code of Alabama 1975.		
27	(5) Local Funds.....		
28		1,950,000	
29	(6) Revenue Administration		
30		10,535,155	
31	Fund - Unencumbered Balance .		
32	(7) Transfer from the Income		
33		44,035,642	
34	Tax Collections.....		
35	(8) Transfer from the Pension		
36		1,820,848	
37	Fund as part of the cost of		
38	collections of the 1-Mill Ad		
39	Valorem Tax.....		
40	(9) Transfer from the Public		
41		5,462,544	
42	School Fund as part of the		
43	cost of collections of the		
44	3-Mill Ad Valorem Tax .....		
45	(10) Transfer from the gross		
46		131,095	
47	proceeds of Financial Insti-		
48	tution Excise Tax Collec-		
49	tions.....		
50	(11) Transfer from the gross		
51		12,665,526	
52	proceeds of Gasoline Tax		
53	Collections.....		
54	(12) Transfer from the gross		
55		381	
56	proceeds of Motor Carrier		

	General Fund	Earmarked Funds	Appropriation Total
1	Mileage Tax Collections ....		
2	(13) Transfer from the gross		
3	proceeds of Motor Fuel Tax		
4	Collections.....	1,360,110	
5	(14) Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections .....	1,530,712	
8	(15) Transfer from the gross		
9	proceeds of Motor Vehicle		
10	License Collections for the		
11	purchase only of Motor Vehi-		
12	cle License Tags, Estimated .	2,644,002	
13	(16) Transfer from the gross		
14	proceeds of Sales Tax Col-		
15	lections.....	102,332,247	
16	(17) Transfer from the gross		
17	proceeds of Use Tax Collec-		
18	tions.....	3,986,074	
19	(18) Transfer from the gross		
20	proceeds of the Aviation		
21	Fuel Tax Collections .....	6,733	
22	(19) Transfer from the gross		
23	proceeds of the Construction		
24	Industry Fee Collections ...	250,000	
25	As provided in Sections		
26	41-10-727 through 41-10-732,		
27	Code of Alabama 1975.		
28	(20) Transfer from the gross		
29	proceeds of the Contractors'		
30	Gross Receipts Privilege Tax		
31	Collections.....	36,839	
32	(21) Transfer from the gross		
33	proceeds of the Drycleaning		
34	Environmental Fee Collec-		
35	tions.....	50,000	
36	(22) Transfer from the gross		
37	proceeds of the Forest Sev-		
38	erance Tax Collections .....	291,407	
39	(23) Transfer from the gross		
40	proceeds of the Hydroelec-		
41	tric Privilege Tax Collec-		
42	tions.....	254	
43	(24) Transfer from the gross		
44	proceeds of the Lubricating		
45	Oil Excise Tax.....	12,957	

	General Fund	Earmarked Funds	Appropriation Total
1	(25)		
2	Transfer from the gross		
3	proceeds of the Nursing Fa-		
4	cility Privilege Tax Collec-		
	tions.....	58,688	
5	(26)		
6	Transfer from the gross		
7	proceeds of the Pharmaceuti-		
8	cal Services Privilege Tax		
	Collections.....	165,774	
9	(27)		
10	Transfer from the gross		
11	proceeds of the Scrap Tire		
12	Environmental Fee Collec-		
	tions.....	60,000	
13	As provided in Section		
14	22-40A-14, Code of Alabama		
15	1975.		
16	(28)		
17	Transfer from the gross		
18	proceeds of the Store Li-		
	cence Tax Collections .....	485,509	
19	(29)		
20	Transfer from the gross		
21	proceeds of the Tobacco Tax		
	Collections.....	440,921	
22	(30)		
23	Transfer from the gross		
24	proceeds of the Utility Tax		
	Collections.....	312,621	
25	Total Revenue, Department of .	363,000	191,802,673
			192,165,673

26 The amounts hereinabove appro-  
27 priated for the cost of main-  
28 tenance and operations of the  
29 Department of Revenue are in  
30 lieu of any other statutory  
31 provisions for the payment of  
32 the cost of operating said  
33 Department for collections of  
34 the taxes as authorized by  
35 law. Provided, however, in  
36 addition to the amount  
37 hereinabove appropriated,  
38 there is hereby appropriated  
39 to the Department of Revenue  
40 all sums allowed the Depart-  
41 ment of Revenue by acts of the  
42 Legislature as a charge for  
43 the collection of taxes or  
44 licenses. The Revenue Depart-  
45 ment shall not be limited in  
46 any way whatsoever in its  
47 ability to utilize or spend  
48 its full appropriation and all

1            sums allowed to the Department  
2            of Revenue by acts of the Leg-  
3            islature as a charge for the  
4            collection of taxes or li-  
5            censes. It is the intent of  
6            the Legislature that the De-  
7            partment of Revenue utilize  
8            the appropriations made to it  
9            in this act to: (1) signifi-  
10           cantly reduce the amount of  
11           delinquent taxes owed to the  
12           state; (2) employ sufficient  
13           examiners and audit personnel  
14           to ensure that taxes owed to  
15           the state are collected accu-  
16           rately and timely; and (3)  
17           update its personal computers  
18           and related equipment to be-  
19           come more efficient in the  
20           collection of taxes owed to  
21           the state. During FY 2021, the  
22           Department shall report quar-  
23           terly to the Chairs of the  
24           House Ways and Means General  
25           Fund Committee, Senate Finance  
26           and Taxation-General Fund Com-  
27           mittee, and the Deputy Direc-  
28           tor of the Legislative Ser-  
29           vices Agency-Fiscal Division  
30           on all actions taken by the  
31           Department in furtherance of  
32           these goals. The reports shall  
33           include, but not be limited  
34           to: (1) the number and amount  
35           of delinquent taxes collected  
36           during the quarter and the  
37           number and amounts of delin-  
38           quent taxes outstanding as of  
39           the end of the quarter; (2)  
40           the number of additional exam-  
41           iners and audit personnel em-  
42           ployed during the quarter (not  
43           including examiners and audit  
44           personnel employed to replace  
45           personnel that retire or oth-  
46           erwise leave state service);  
47           and (3) the number of new per-  
48           sonal computers and related  
49           equipment put into use during  
50           the quarter.

	General Fund	Earmarked Funds	Appropriation Total
1	<b>111. Secretary of State:</b>		
2	(a) Administrative Support		
3	Services Program.....	9,847,310	9,847,310
4	SOURCE OF FUNDS:		
5	(1) Corporations Fund, Esti-		
6	mated.....	3,328,428	
7	(2) Electronic Voting Fund ...	6,000	
8	(3) Farmers Credit Protection		
9	Fund.....	63,000	
10	In accordance with Section		
11	7-9A-320, Code of Alabama		
12	1975.		
13	(4) Federal Funds.....	3,920,000	
14	(5) Information Bulk Sales		
15	Fund.....	1,500,000	
16	In accordance with Section		
17	7-9A-523, Code of Alabama		
18	1975.		
19	(6) Office of Voter Registra-		
20	tion.....	200,000	
21	In accordance with Section		
22	17-4-62, Code of Alabama 1975.		
23	(7) PEW Charitable Grant Fund .	29,882	
24	(8) Uniform Commercial Code		
25	Fund.....	800,000	
26	Total Secretary of State .....	9,847,310	9,847,310
27	<b>112. Securities Commission:</b>		
28	(a) Regulatory Services Pro-		
29	gram.....	12,541,805	12,541,805
30	Notwithstanding any other laws		
31	to the contrary, the above		
32	appropriation includes a		
33	transfer to the State General		
34	Fund of \$1,000,000 to be made		
35	in four equal amounts at the		
36	beginning of each quarter of		
37	the fiscal year.		
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Securities Commission Fund		
2	.....	11,541,805	
3	(2) Securities Commission Fund		
4	- Transfer to the State General Fund.....	1,000,000	
5			
6	Total Securities Commission ..	12,541,805	12,541,805
7	<b>113. Security Regulatory Board,</b>		
8	<b>Alabama:</b>		
9	(a) Licensing, Regulation and		
10	Enforcement Program .....	950,000	950,000
11	SOURCE OF FUNDS:		
12	(1) Security Certification		
13	Fund.....	950,000	
14	Total Security Regulatory		
15	Board, Alabama.....	950,000	950,000
16	In accordance with Sections		
17	34-27C-1, et seq., Code of		
18	Alabama 1975.		
19	<b>114. Senior Services, Department of:</b>		
20			
21	(a) Planning and Advocacy for		
22	the Elderly Program .....	7,423,370	38,637,497
23	Of the above appropriation		
24	from the State General Fund,		
25	\$500,000 shall be allocated		
26	for the Elderly Nutrition Pro-		
27	gram; \$500,000 shall be allo-		
28	cated for the Ombudsman Pro-		
29	gram; \$257,580 shall be allo-		
30	cated for the Retired Senior		
31	Volunteer Program; and \$25,000		
32	shall be allocated for the		
33	Silver Haired Legislature.		
34	(b) Medicaid Waiver Services		
35	Program.....	21,859,229	147,890,852
36			
37	(c) Elderly Medication Program		
38	.....	1,754,816	1,754,816
39	The Alabama SeniorRx program		
40	shall provide assistance ob-		
41	taining prescription medica-		
42	tions and shall be expanded to		

	General Fund	Earmarked Funds	Appropriation Total
1	allow comprehensive benefits		
2	screening and application as-		
3	sistance through an Area		
4	Agency on Aging designated by		
5	the Department as an Aging and		
6	Disability Resource Center		
7	(ADRC). It is the intent of		
8	the Legislature that appli-		
9	cants apply through local Area		
10	Agencies on Aging and their		
11	provider networks to ensure		
12	services are maximized and		
13	that paperwork and inconve-		
14	nience to the clients are min-		
15	imized to receive access to		
16	local and public benefits and		
17	prescription assistance. The		
18	Department of Senior Services		
19	shall report quarterly to the		
20	Chairs of the House Ways and		
21	Means General Fund Committee		
22	and the Senate Finance and		
23	Taxation-General Fund Commit-		
24	tee, the Governor, the Direc-		
25	tor of Finance, and the Deputy		
26	Director of the Legislative		
27	Services Agency-Fiscal Divi-		
28	sion. The reports shall in-		
29	clude the number of clients		
30	served by an ADRC, the number		
31	of unduplicated SeniorRx par-		
32	ticipants, the number of pre-		
33	scriptions filled, and the		
34	estimated value of the drugs		
35	provided.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	7,423,370	
38	(2) State General Fund - Ala-		
39	bama SeniorRx.....	1,754,816	
40	(3) State General Fund -		
41	Medicaid Waiver.....	21,859,229	
42	(4) Federal and Local Funds ..		157,245,750
43	Total Senior Services, Depart-		
44	ment of.....	31,037,415	188,283,165
45	In addition to the appropria-		
46	tions hereinabove made, there		
47	is hereby appropriated such		



	General Fund	Earmarked Funds	Appropriation Total
1	amounts as become available		
2	from the Senior Services Trust		
3	Fund in accordance with Sec-		
4	tion 41-15C-1, Code of Alabama		
5	1975, to the Department of		
6	Senior Services for the fiscal		
7	year ending September 30,		
8	2021.		
9	<b>115. Social Work Examiners,</b>		
10	<b>Alabama State Board of:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		402,200	402,200
13	tion Program.....		
14	SOURCE OF FUNDS:		
15	(1) Alabama State Board of		
16		402,200	
16	Social Work Examiners Fund .		
17	As provided in Section		
18	34-30-6, Code of Alabama 1975.		
19	Total Social Work Examiners,		
20		402,200	402,200
20	Alabama State Board of .....		
21	<b>116. Soil and Water Conserva-</b>		
22	<b>tion Committee, State:</b>		
23	(a) Water Resource Development		
24	2,910,000	10,800,000	13,710,000
24	Program.....		
25	Of the above appropriation,		
26	\$81,403 shall be expended for		
27	state match for the Regional		
28	Conservation Partnership Pro-		
29	gram (RCPP), and \$350,479		
30	shall be expended for state		
31	match for the Feral Swine Pro-		
32	gram.		
33	(b) Professional and Occupa-		
34	tional Licensing and Regula-		
35		6,000	6,000
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	2,910,000		
37	(1) State General Fund .....		
38		10,800,000	
38	(2) Departmental Receipts ....		
39		6,000	
39	(3) Soil Classifiers Fund ....		
40	As provided in Section		
41	34-32-19, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Soil and Water Conserva-		
2	tion Committee, State .....		
	2,910,000	10,806,000	13,716,000
3	<b>117. Speech Pathology and Audi-</b>		
4	<b>ology, Alabama Board of Exam-</b>		
5	<b>iners for:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		298,694	298,694
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Examiners		
11	for Speech Pathology and		
12	Audiology Fund.....		
		298,694	
13	As provided in Section		
14	34-28A-44, Code of Alabama		
15	1975.		
16	Total Speech Pathology and		
17	Audiology, Alabama Board of		
18	Examiners for.....		
		298,694	298,694
19	<b>118. Surface Mining Commission,</b>		
20	<b>Alabama:</b>		
21	(a) Industrial Safety and Ac-		
22	cident Prevention Program ..		
	711,634	4,512,287	5,223,921
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....		
	711,634		
26	(2) Bond Forfeiture/Reclama-		
27	tion Projects,		
28	Estimated.....		
		2,000,000	
29	As provided in Section		
30	9-16-103, Code of Alabama		
31	1975.		
32	(3) Federal and Local Funds ..		
		1,536,960	
33	(4) Surface Mining Commission		
34	- Fees.....		
		975,327	
35	Total Surface Mining Commis-		
36	sion, Alabama.....		
	711,634	4,512,287	5,223,921
37	<b>119. Tax Tribunal, Alabama:</b>		
38	(a) Administrative Services		
39	Program.....		
		922,990	922,990
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Tax Tribunal Fund .	922,990	
2	Total Tax Tribunal, Alabama ..	922,990	922,990
3	<b>120. Tennessee-Tombigbee Water-</b>		
4	<b>way Development Authority:</b>		
5	(a) Water Resource Development		
6	Program.....	105,000	105,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	105,000	
9	Total Tennessee-Tombigbee Wa-		
10	terway Development Authority .	105,000	105,000
11	<b>121. Tourism Department, Ala-</b>		
12	<b>bama:</b>		
13	(a) Tourism and Travel Promo-		
14	tion Program .....	2,224,437	24,475,000
15	Of the above appropriation		
16	from the General Fund,		
17	\$224,437 shall be expended for		
18	the Alabama Bass Trail;		
19	\$300,000 shall be expended for		
20	the Alabama Scenic River		
21	Trail; \$1,000,000 shall be		
22	expended for the World Games;		
23	\$150,000 shall be expended for		
24	the Major League Fishing An-		
25	glers Association National		
26	Headquarters; \$50,000 shall be		
27	expended for the SEC Baseball		
28	Tournament; \$300,000 shall be		
29	expended for the Birmingham		
30	Convention and Visitor's Bu-		
31	reau; \$150,000 shall be ex-		
32	pended for Buckmasters; and		
33	\$50,000 shall be expended for		
34	the Regions Tradition Golf		
35	Tournament. Of the above ap-		
36	propriation from lodgings		
37	taxes, \$50,000 shall be ex-		
38	pended for the Red Mountain		
39	Park and \$50,000 shall be ex-		
40	pended for the Dothan Area		
41	Botanical Gardens.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	2,224,437	
2	(2) Lodging Tax (\$0.01) .....		24,475,000
3	Receipts collected under the		
4	provisions of Sections		
5	40-26-1, et seq., Code of Ala-		
6	bama 1975.		
7	Total Tourism Department, Ala-		
8	bama.....	2,224,437	24,475,000
			26,699,437
9			
10	<b>122. Transportation, Department</b>		
11	<b>of:</b>		
12	(a) Surface Transportation		
13	Improvement and Preservation		
14	Program.....	1,332,317,576	1,332,317,576
15	Proposed spending plan for the		
16	above (a) includes the follow-		
17	ing:		
18	Industrial Access Improvements		
19	& Assistance ...11,000,000		
20	(b) General Administration		
21	Program.....	142,158,233	142,158,233
22	Proposed spending plan for the		
23	above (b) includes the follow-		
24	ing:		
25	Captive County Health Insur-		
26	ance ...125,000		
27	Transfer to State Law Enforce-		
28	ment Agency ...28,500,000		
29	(c) General Aviation and Aero-		
30	nautic Improvement and As-		
31	sistance Program.....	29,026,305	29,026,305
32	(d) Rebuild Alabama Program ..	160,901,500	160,901,500
33	(e) Electronic Transportation		
34	Infrastructure Grant Program		
35	.....	71,250	71,250
36	SOURCE OF FUNDS:		
37	(1) Airport Development Fund .		29,026,305
38	(2) Federal Aid.....		720,000,000
39	(3) Public Road and Bridge		625,975,809

1 Fund.....

2 There is hereby appropriated

3 for payment of the principal

4 of and the interest on all

5 bonds heretofore or hereafter

6 issued for public highways and

7 bridge purposes, or either, by

8 the State of Alabama, Alabama

9 Federal Aid Highway Finance

10 Authority, Alabama Highway

11 Finance Corporation, or Ala-

12 bama Industrial Access Road

13 and Bridge Corporation, a to-

14 tal of \$117,656,258 or so much

15 thereof as may be necessary

16 for payment of said principal

17 and interest at their respec-

18 tive maturities, of the reve-

19 nues pledged for such payment.

20 There is also hereby appropri-

21 ated an amount not to exceed

22 \$25,000,000 as an annual con-

23 tribution to the Alabama

24 Transportation Infrastructure

25 Bank, if needed, for the bank

26 to carry out its purposes. The

27 Director of Transportation,

28 with the consent of the Gover-

29 nor and the Director of Fi-

30 nance, shall have the author-

31 ity to transfer any appropri-

32 ation or any portion thereof

33 between and among subdivisions

34 (a), (b) and (c) of this sec-

35 tion whenever such transfer

36 shall be necessary to assure

37 maximum utilization of federal

38 matching funds which shall

39 become available. In the event

40 that there shall not be suffi-

41 cient funds available for pay-

42 ment of all appropriations

43 hereinabove made, the follow-

44 ing provisions shall be appli-

45 cable. In the event of such

46 insufficiency in respect of

47 said revenues accruing to the

48 Department of Transportation:

49 (1) the appropriation made for

50 Debt Service in subdivisions

	General Fund	Earmarked Funds	Appropriation Total
1	(a) and (b) hereof shall be		
2	paid in full, and (2) the ap-		
3	propriations from the revenues		
4	accruing to the Department of		
5	Transportation that are herein		
6	made for the purposes referred		
7	to in subdivisions (a), (b)		
8	and (c) except for Debt Ser-		
9	vice, hereof shall be allo-		
10	cated among the purposes re-		
11	ferred to in said subdivisions		
12	in such order and with such		
13	priorities as the Director of		
14	the Department of Transporta-		
15	tion shall from time to time		
16	direct. The funds appropriated		
17	in subdivisions (a) and (c)		
18	hereof, for the matching fed-		
19	eral funds, shall not revert		
20	at the end of the fiscal year		
21	for which such appropriations		
22	are made but shall remain		
23	available for the purposes for		
24	which such appropriations were		
25	made. In addition to all ap-		
26	propriations hereinabove made,		
27	there is hereby appropriated		
28	to the Department of Transpor-		
29	tation all federal funds ac-		
30	cruing thereto to be expended		
31	only for the purpose for which		
32	such funds are made available.		
33	(4) Public Road and Bridge		
34	Fund - ATRIP Bond Proceeds .	100,000,000	
35	(5) Public Road and Bridge		
36	Fund - Transfer to State Law		
37	Enforcement Agency .....	28,500,000	
38	In accordance with Constitu-		
39	tional Amendment No. 354.		
40	(6) Rebuild Alabama Fund .....	160,972,750	
41	Total Transportation, Depart-		
42	ment of.....	1,664,474,864	1,664,474,864
43	In addition to the above ap-		
44	propriation, there is hereby		
45	appropriated to the Department		
46	of Transportation such amounts		
47	as may be received by the De-		
48	partment for resolution of		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 85-T-655-N.		
2	<b>123. Treasurer, State:</b>		
3	(a) Fiscal Management Program .	4,678,787	4,678,787
4	SOURCE OF FUNDS:		
5	(1) Alabama College Education		
6	Savings Administrative Fund .	422,203	
7	As provided in Section		
8	16-33C-10, Code of Alabama		
9	1975.		
10	(2) Prepaid Affordable College		
11	Tuition Fund.....	600,000	
12	(3) State Treasury Operations		
13	Fund.....	3,656,584	
14	As provided in Section		
15	36-17-20, Code of Alabama		
16	1975.		
17	Total Treasurer, State .....	4,678,787	4,678,787
18	<b>124. Underground and Above-</b>		
19	<b>ground Storage Tank Trust Fund</b>		
20	<b>Management Board, Alabama:</b>		
21	(a) Administration of Under-		
22	ground and Aboveground Stor-		
23	age Tank Trust Fund Manage-		
24	ment Board Program .....	150,000	150,000
25	Of the above appropriation,		
26	\$100,000 may be used for a		
27	continuing education and		
28	training program related to		
29	storage tank release preven-		
30	tion and clean up. Such con-		
31	tinuing education shall be		
32	provided by a qualified pro-		
33	gram approved by the Under-		
34	ground and Aboveground Storage		
35	Tank Trust Fund Management		
36	Board.		
37	SOURCE OF FUNDS:		
38	(1) Underground and Above-		
39	ground Storage Tank Trust		
40	Fund.....	150,000	
41	As provided in Section		
42	22-35-4, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Underground and Above-		
2	ground Storage Tank Trust Fund		
3	Management Board, Alabama . . . .		
		150,000	150,000
4			
5	<b>125. Veterans' Affairs, Department of:</b>		
6			
7	(a) Administration of Veterans' Affairs Program . . . . .		
8	1,508,719	4,928,055	6,436,774
9	Of the above appropriation,		
10	\$50,000 shall be allocated for		
11	Still Serving Veterans and		
12	\$113,400 shall be allocated to		
13	the Department of Alabama Disabled American Veterans, of		
14	which \$5,000 shall be expended		
15	for the Women's Auxiliary.		
16			
17	(b) Veterans Homes Administration Program . . . . .		
18		81,648,624	81,648,624
19	(c) Veterans Cemetery Program . . . . .		
		691,449	691,449
20	SOURCE OF FUNDS:		
21	(1) State General Fund . . . . .		
	1,508,719		
22	(2) Veterans' Assistance Fund . . . . .		
		45,726,060	
23	The appropriation from the		
24	Veterans' Assistance Fund may		
25	be expended for operation of		
26	the Veterans' Nursing Homes,		
27	any other direct expenditures		
28	for veterans' services, and		
29	capital outlay.		
30	(3) Veterans' Home Trust Fund		
31	- Transfer . . . . .		
		41,542,068	
32	Total Veterans' Affairs, Department of . . . . .		
33	1,508,719	87,268,128	88,776,847
34	<b>126. Veterinary Medical Examiners, Alabama State Board of:</b>		
35			
36	(a) Professional and Occupational Licensing and Regulation Program . . . . .		
37		655,700	655,700
38			
39	SOURCE OF FUNDS:		
40	(1) State Board of Veterinary		
41	Medical Examiners Fund . . . . .		
		655,700	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-29-70, Code of Alabama		
3	1975.		
4	Total Veterinary Medical Exam-		
5		655,700	655,700
6	<b>127. Women's Commission, Ala-</b>		
7	<b>bama:</b>		
8	(a) Employment and Social Op-		
9		20,000	20,000
10	SOURCE OF FUNDS:		
11	(1) Women's Commission Fund ..	20,000	
12	Total Women's Commission, Ala-		
13	bama.....	20,000	20,000
14	<b>128. Youth Services, Department</b>		
15	<b>of:</b>		
16	(a) Financial Assistance Pro-		
17		716,795	716,795
18	(b) Youth Services Program ...	5,704,537	33,544,573
19			39,249,110
20	(c) Capital Outlay Program ...		6,000,000
21	(d) Diversion Program .....	1,000,000	1,000,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	6,704,537	
25	(2) Youth Services Fund .....		40,261,368
26	Total Youth Services, Depart-		
27	ment of.....	6,704,537	40,261,368
28	It is the intent of the Legis-		
29	lature that the Department		
30	notify the members of each		
31	local legislative delegation		
32	(whenever possible) prior to		
33	grants being awarded in each		
34	legislative district. The De-		
35	partment shall notify the leg-		
36	islative delegation of the		
37	amount of the grant, the re-		
38	cipient of the grant, and the		
39	date the grant is to be		
40	awarded. Any appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for youth detention		
2	facilities shall be allocated		
3	as follows: Part I - each de-		
4	tention facility will receive		
5	\$14,000 for each county the		
6	detention facility serves.		
7	Part II - the balance of such		
8	funds shall be allocated based		
9	upon the population of the		
10	county or counties served by		
11	the detention facility (state-		
12	wide among 12 detention facil-		
13	ities).		
14	<b>2D. Other:</b>		
15	<b>1. Arrest of Absconding Felons:</b>		
16	(a) Criminal Investigation		
17	Program, Estimated .....	24,735	24,735
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	24,735	
20	As provided in Sections 15-9-1		
21	and 15-9-3, Code of Alabama		
22	1975.		
23	Total Arrest of Absconding		
24	Felons.....	24,735	24,735
25	<b>2. Automatic Appeal Expense:</b>		
26	(a) Legal Advice and Legal		
27	Services Program, Estimated .	33	33
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	33	
30	As provided in Sections		
31	12-22-150 and 12-22-241, Code		
32	of Alabama 1975.		
33	Total Automatic Appeal Expense		
34	.....	33	33
35	<b>3. County Government Capital</b>		
36	<b>Improvement Fund:</b>		
37	(a) Special Services Program,		
38	Estimated.....	30,107,012	30,107,012
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Trust Fund Income,			
2 Estimated.....		30,107,012	
3 Total County Government Capi-			
4 tal Improvement Fund .....		30,107,012	30,107,012
5 <b>4. Court Assessed Costs Not</b>			
6 <b>Provided For:</b>			
7 (a) Special Services Program,			
8 Estimated.....	5,500,000		5,500,000
9 As provided in Sections			
10 22-52-14, 22-11A-1 through			
11 22-11A-41, 12-15-215,			
12 26-17-636 and 12-21-131, Code			
13 of Alabama 1975.			
14 (b) Legal Advice and Legal			
15 Services Program.....	264,500		264,500
16 It is the intent of the Legis-			
17 lature that the appropriation			
18 in this subsection be expended			
19 for court costs, which include			
20 cost of depositions, witness			
21 fees and expenses, filing and			
22 docket fees, court reporters,			
23 court judgments, attorneys			
24 fees, out-of-court settle-			
25 ments, and other expenses or-			
26 dered by the court or normally			
27 identified as costs of court,			
28 when any of the above is ap-			
29 proved by the Attorney Gen-			
30 eral. The Attorney General			
31 shall provide a report quar-			
32 terly to the Chair of the			
33 House Ways and Means General			
34 Fund Committee, the Chair of			
35 the Senate Finance and Taxa-			
36 tion-General Fund Committee,			
37 and the Deputy Director of the			
38 Legislative Services			
39 Agency-Fiscal Division on the			
40 detailed expenditures of this			
41 appropriation.			
42 (c) Automatic Appeal Cases			
43 Expense Program.....	15,630		15,630
44 The above appropriation shall			
45 be used to reimburse reason-			
46 able expenses incurred by at-			
47 torneys representing defen-			
48 dants under sentence of death			

	General Fund	Earmarked Funds	Appropriation Total
1	in state collateral proceed-		
2	ings, such as those under Rule		
3	32 of the Rules of Criminal		
4	Procedure. Provided, in no		
5	case may any amount be paid		
6	unless the court determines by		
7	written order in advance that		
8	the cost is both necessary and		
9	reasonable; and in no event		
10	may any amount be paid out of		
11	this appropriation as fees to		
12	any attorney for services or		
13	to compensate any attorney for		
14	time either as an attorney in		
15	the proceeding or as a wit-		
16	ness.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	264,500	
19	(2) State General Fund - Auto-		
20	matic Appeal Cases .....	15,630	
21	(3) State General Fund, Esti-		
22	imated.....	5,500,000	
23	Total Court Assessed Costs Not		
24	Provided For.....	5,780,130	5,780,130
25	<b>5. Court Costs:</b>		
26	(a) Court Operations Program,		
27	Estimated.....	81	81
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	81	
30	Pursuant to Act No. 558, 1957,		
31	Page 777.		
32	Total Court Costs.....	81	81
33	<b>6. Distribution of Public Docu-</b>		
34	<b>ments:</b>		
35	(a) Administrative Support		
36	Services Program, Estimated .	165,975	165,975
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	165,975	
39	As provided in Sections		
40	36-14-1, 36-14-11, 17-5-11,		

	General Fund	Earmarked Funds	Appropriation Total
1	and 41-21-8, Code of Alabama		
2	1975.		
3	Total Distribution of Public		
4	Documents.....		
	165,975		165,975
5	<b>7. Election Expenses:</b>		
6	(a) Special Services Program,		
7	Estimated.....		
	8,615,000		8,615,000
8	(b) Training of Election Offi-		
9	cials.....		
	31,239		31,239
10	For payment of expenses pursu-		
11	ant to the court order entered		
12	by the U.S. District Court,		
13	Middle District of Alabama in		
14	Civil Action No. 84-T-595-N.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
	31,239		
17	(2) State General Fund, Esti-		
18	mated.....		
	8,615,000		
19	As provided in Section		
20	17-16-7, Code of Alabama 1975.		
21	Total Election Expenses .....		
	8,646,239		8,646,239
22	<b>8. Emergency Fund, Departmen-</b>		
23	<b>tal:</b>		
24	(a) Special Services Program .		
	6,807,038		6,807,038
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....		
	6,807,038		
27	Total Emergency Fund, Depart-		
28	mental.....		
	6,807,038		6,807,038
29	This is the appropriation con-		
30	templated in Section 41-4-94,		
31	Code of Alabama 1975, and		
32	shall be the only amount ap-		
33	propriated and the total		
34	amount expended under the pro-		
35	visions of said section. This		
36	appropriation shall be ex-		
37	pended solely for the purpose		
38	of addressing a financial		
39	emergency within a state de-		
40	partment, board, commission,		
41	bureau, office, or agency. At		

	General Fund	Earmarked Funds	Appropriation Total
1	least ten days prior to the		
2	release of any of this appro-		
3	priation to any state depart-		
4	ment, board, commission, bu-		
5	reau, office, or agency, the		
6	Director of Finance shall no-		
7	tify the Chair of the Senate		
8	Finance and Taxation-General		
9	Fund Committee, the Chair of		
10	the House Ways and Means Gen-		
11	eral Fund Committee, and the		
12	Deputy Director of the Legis-		
13	lative Services Agency-Fiscal		
14	Division of such pending		
15	transfer.		
16	<b>9. Emergency Prisoner Feeding</b>		
17	<b>Fund:</b>		
18	(a) Institutional Services -		
19	Corrections Program, Esti-		
20		500,000	500,000
20	.....		
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23		500,000	
23	.....		
24	As Provided in Section		
25	14-6-51, Code of Alabama 1975.		
26	Total Emergency Prisoner Feed-		
27		500,000	500,000
27	.....		
28	<b>10. Fair Trial Tax Transfer:</b>		
29	(a) Court Operations Program,		
30		82,800,000	82,800,000
30	.....		
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33		82,800,000	
33	.....		
34	Total Fair Trial Tax Transfer		
34		82,800,000	82,800,000
34	.....		
35	<b>11. Feeding of Prisoners:</b>		
36	(a) Institutional Services -		
37	Corrections Program, Esti-		
38		11,977,500	11,977,500
38	.....		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....		
40		11,977,500	

	General Fund	Earmarked Funds	Appropriation Total
1	For expenses of feeding pris-		
2	oners in county jails in ac-		
3	cordance with Sections 14-6-42		
4	and 14-6-43, Code of Alabama		
5	1975.		
6	Total Feeding of Prisoners ...	11,977,500	11,977,500
7	<b>12. Finance - CMIA, Department</b>		
8	<b>of:</b>		
9	(a) Fiscal Management Program,		
10	Estimated.....	10,000	10,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	10,000	
13	As provided in Section		
14	41-4-38, Code of Alabama 1975.		
15	Total Finance - CMIA, Depart-		
16	ment of.....	10,000	10,000
17	<b>13. Finance - FEMA, Department</b>		
18	<b>of:</b>		
19	(a) Readiness and Recovery		
20	Program, Estimated .....	5,287,908	5,287,908
21	For payment of the State's		
22	share of administrative costs		
23	and matching grants furnished		
24	by the Federal Emergency Man-		
25	agement Agency.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	5,287,908	
28	Total Finance - FEMA, Depart-		
29	ment of.....	5,287,908	5,287,908
30	The above appropriation to the		
31	Department of Finance - FEMA		
32	from the State General Fund is		
33	conditioned upon the declara-		
34	tion of a man made, technolog-		
35	ical, biological, or natural		
36	disaster area by the President		
37	of the United States and con-		
38	ditioned further upon the re-		
39	quirement by the Federal Emer-		
40	gency Management Agency for		
41	the State of Alabama to pay a		
42	state match for FEMA grants.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>14. Forest Fire Fund, Emergency:</b>		
2	(a) Forest Resources Protec-		
3	tion and Development Program		
4	250,000		250,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer..... 250,000		
8	The appropriation to the Emer-		
9	gency Forest Fire Fund shall		
10	be conditioned as provided by		
11	Section 9-3-10.1, Code of Ala-		
12	bama 1975.		
13	Total Forest Fire Fund, Emer-		
14	gency..... 250,000		250,000
15	<b>15. Governor's Conference, Na-</b>		
16	<b>tional:</b>		
17	(a) Executive Direction Pro-		
18	gram, Estimated..... 146,850		146,850
19	SOURCE OF FUNDS:		
20	(1) State General Fund ..... 146,850		
21	Total Governor's Conference,		
22	National..... 146,850		146,850
23	<b>16. Governor's Proclamation Ex-</b>		
24	<b>penses:</b>		
25	(a) Executive Direction Pro-		
26	gram, Estimated..... 236,250		236,250
27	SOURCE OF FUNDS:		
28	(1) State General Fund ..... 236,250		
29	As provided in Sections		
30	17-12-18 and 17-14-53, Code of		
31	Alabama 1975.		
32	Total Governor's Proclamation		
33	Expenses..... 236,250		236,250
34	<b>17. Governor's Widow Retirement:</b>		
35	(a) Executive Direction Pro-		
36	gram, Estimated..... 6,048		6,048
37	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	6,048	
2	As provided in Section		
3	36-13-12, Code of Alabama		
4	1975.		
5	Total Governor's Widow Retire-		
6	ment.....	6,048	6,048
7	<b>18. Law Enforcement Agency, Ala-</b>		
8	<b>bama-Emergency Code:</b>		
9	(a) Readiness and Recovery		
10	Program.....	56,700	56,700
11	SOURCE OF FUNDS:		
12	(1) State General Fund -		
13	Transfer.....	56,700	
14	Total Law Enforcement Agency,		
15	Alabama-Emergency Code .....	56,700	56,700
16	<b>19. Law Enforcement Agency, Ala-</b>		
17	<b>bama-State Bureau of Investi-</b>		
18	<b>gation Cost of Evidence Fund:</b>		
19	(a) Special Services Program .	118,125	118,125
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....	118,125	
23	Total Law Enforcement Agency,		
24	Alabama-State Bureau of Investi-		
25	gation Cost of Evidence Fund		
26	.....	118,125	118,125
27	The above appropriation to the		
28	Alabama Law Enforcement Agency		
29	SBI Cost of Evidence Fund		
30	shall be conditioned as pro-		
31	vided in Section 32-2-11, Code		
32	of Alabama 1975, and shall		
33	remain in the State General		
34	Fund until a demonstrated need		
35	is determined and recommended		
36	by the Director of Finance and		
37	approved by the Governor.		
38	<b>20. Law Enforcement Fund:</b>		
39	(a) Criminal Investigation		
40	Program, Estimated .....	10,000	10,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	10,000	
2	Total Law Enforcement Fund ...	10,000	10,000
3	<b>21. Law Enforcement Legal De-</b>		
4	<b>fense:</b>		
5	(a) Legal Advice and Legal		
6	Services Program, Estimated .	819	819
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	819	
9	To carry out provisions of		
10	Section 36-21-1, Code of Ala-		
11	bama 1975.		
12	Total Law Enforcement Legal		
13	Defense.....	819	819
14	<b>22. Military - Emergency Active</b>		
15	<b>Duty Pay:</b>		
16	(a) Military Operations Pro-		
17	gram, Estimated.....	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	500,000	
20	As provided in Section		
21	31-2-133, Code of Alabama		
22	1975.		
23	Total Military - Emergency		
24	Active Duty Pay.....	500,000	500,000
25	<b>23. Municipal Government Capital</b>		
26	<b>Improvement Fund:</b>		
27	(a) Special Services Program,		
28	Estimated.....	30,107,012	30,107,012
29	SOURCE OF FUNDS:		
30	(1) Alabama Trust Fund Income,		
31	Estimated.....	30,107,012	
32	Total Municipal Government		
33	Capital Improvement Fund .....	30,107,012	30,107,012
34	<b>24. Port Authority Transfer, Ala-</b>		
35	<b>bama State:</b>		
36	(a) State Port Authority Pro-		
37	gram.....	3,500,000	3,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	3,500,000	
3	The above appropriation to the		
4	Alabama State Port Authority		
5	shall be conditioned upon the		
6	availability of funds and		
7	shall remain in the State Gen-		
8	eral Fund until a demonstrated		
9	need is determined and recom-		
10	mended by the Director of Fi-		
11	nance and approved by the Gov-		
12	ernor.		
13	Total Port Authority Transfer,		
14	Alabama State.....	3,500,000	3,500,000
15	<b>25. Printing of Codes and Supple-</b>		
16	<b>ments - Secretary of State:</b>		
17	(a) Administrative Support		
18	Services Program, Estimated .	250,000	250,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	250,000	
21	As provided in Sections		
22	41-21-1 through 41-21-8, Code		
23	of Alabama 1975.		
24	Total Printing of Codes and		
25	Supplements - Secretary of		
26	State.....	250,000	250,000
27	It is the intent of the Legis-		
28	lature that the number of		
29	Codes and Supplements printed		
30	and distributed shall be lim-		
31	ited to the minimum number		
32	actually needed, utilized, and		
33	required by law. Procedures		
34	should be adopted to verify		
35	the need and utility of re-		
36	quired printed sets to ensure		
37	printing cost savings when		
38	possible.		
39	<b>26. Printing of Legislative Acts</b>		
40	<b>and Journals:</b>		
41	(a) Administrative Support		
42	Services Program, Estimated .	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	50,000	
3	Total Printing of Legislative		
4	Acts and Journals.....	50,000	50,000
5	<b>27. Registration of Voters -</b>		
6	<b>Photo Voter Identification:</b>		
7	(a) Special Services Program,		
8	Estimated.....	904,000	904,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	904,000	
11	In accordance with Section		
12	17-9-30, Code of Alabama 1975.		
13	Total Registration of Voters -		
14	Photo Voter Identification ...	904,000	904,000
15	All expenses from the above		
16	appropriation shall be re-		
17	ported by the Secretary of		
18	State to the Chairs of the		
19	House Ways and Means General		
20	Fund Committee and the Senate		
21	Finance and Taxation-General		
22	Fund Committee at least quar-		
23	terly for fiscal year 2021.		
24	<b>28. Registration of Voters -</b>		
25	<b>Voter Registrars:</b>		
26	(a) Special Services Program,		
27	Estimated.....	4,255,000	4,255,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	4,255,000	
30	In accordance with Sections		
31	17-3-5 and 17-3-57, Code of		
32	Alabama 1975.		
33	Total Registration of Voters -		
34	Voter Registrars.....	4,255,000	4,255,000
35	<b>29. Removal of Prisoners:</b>		
36	(a) Administrative Services		
37	and Logistical Support Pro-		
38	gram, Estimated.....	793,800	793,800

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	793,800	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ...	793,800	793,800
8	<b>30. Dandridge, Beniah:</b>		
9	(a) Special Services Program .	50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	50,000	
12	Total Dandridge, Beniah .....	50,000	50,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of		
17	Beniah Dandridge.		
18	<b>31. Grimes, Dan:</b>		
19	(a) Special Services Program .	50,000	50,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	50,000	
22	Total Grimes, Dan.....	50,000	50,000
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of Dan		
27	Grimes.		
28	<b>32. Littleton, Joseph M:</b>		
29	(a) Special Services Program .	25,000	25,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	25,000	
32	Total Littleton, Joseph M ....	25,000	25,000

	General Fund	Earmarked Funds	Appropriation Total
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1 To pay the award by the Com-  
 2 mittee on Compensation for  
 3 Wrongful Incarceration for the  
 4 wrongful incarceration of Jo-  
 5 seph M. Littleton.

6 Section 3. In addition to all other appropriations,  
 7 there is hereby conditionally appropriated from the State Gen-  
 8 eral Fund the following amounts in order of priority to be  
 9 used for one-time capital expenditure purposes provided how-  
 10 ever, in the event that additional funding sources are identi-  
 11 fied for a project with higher priority, the remaining pro-  
 12 jects on the list shall be allowed to proceed. The appropria-  
 13 tions are conditioned upon the availability of funds in the  
 14 State General Fund to provide the full amount of the appropri-  
 15 ation, the recommendation of the Director of Finance, and the  
 16 approval of the Governor. The appropriation amounts to each  
 17 entity shall not be prorated if available funds in the General  
 18 Fund are insufficient to provide the full amount appropriated.

19	(1) Forensic Sciences, Department of		
20	For construction of a new Huntsville Regional		
21	Forensic Laboratory		
22	and Medical Morgue facility		\$11,000,000

23  
 24 (2) Mental Health, Department of

1	For the expansion of Taylor Hardin secure men-	
2	tal facility	\$60,000,000
3		
4	(3) Youth Services, Department of	
5	For construction and renovation costs at the	
6	Mt. Meigs Campus	\$6,000,000
7		
8	(4) Military Department	
9	For National Guard Armory revitalization pro-	
10	jects	\$3,000,000
11		
12	(5) Finance, Department of	
13	For improvements, repairs, deferred mainte-	
14	nance, security upgrades,	
15	and infrastructure to the State Capitol	\$8,965,000
16		
17	(6) Governor's Mansion Authority	
18	For improvements to the Governor's Mansion, the	
19	Guest House, Hill	
20	House, and Finley House	\$1,270,000
21		
22	(7) Finance, Department of	
23	For improvements and repairs to the main house,	
24	conservatory, and	

1 property at Wynfield \$1,128,000

2

3 (8) Historical Commission, Alabama

4 For restoration projects at the Commission's

5 historic sites \$1,000,000

6 Section 4. The State General Fund appropriations in  
7 this act anticipate a beginning balance in the State General  
8 Fund for fiscal year 2021, excluding reversions and  
9 adjustments, of \$218,809,888. If the State General Fund  
10 beginning balance for fiscal year 2021, excluding reversions  
11 and adjustments, is greater than the above stated anticipated  
12 amount, then twenty percent of the unanticipated and  
13 unappropriated beginning balance is hereby appropriated from  
14 the State General Fund and shall be transferred to the General  
15 Fund Budget Reserve Fund established in SB129 of the 2020  
16 Regular Session.

17 Section 5. Notwithstanding any other provisions of  
18 this act or any other act, any amounts from appropriations for  
19 the fiscal year ending September 30, 2020, to the various  
20 state agencies in this act which were unexpended and reverted  
21 on September 30, 2020, are hereby reappropriated to the  
22 respective offices for the fiscal year beginning October 1,  
23 2020.

24 Section 6. In addition to all other appropriations  
25 heretofore or hereafter made, there is hereby appropriated



1 such amounts as may be necessary for the fiscal year ending  
2 September 30, 2021, to the Retirement Systems of Alabama from  
3 the Senior Services Trust Fund to comply with Section  
4 41-15C-1, Code of Alabama 1975.

5 Section 7. In addition to all other appropriations  
6 heretofore or hereafter made, there is hereby conditionally  
7 appropriated any and all amounts from tobacco settlement or  
8 litigation for the fiscal year ending September 30, 2021. The  
9 amounts are conditioned upon the State of Alabama receiving  
10 revenue from tobacco settlement or litigation and upon the  
11 recommendation of the Director of Finance, the Chairs of the  
12 House Ways and Means General Fund Committee and the Senate  
13 Finance and Taxation-General Fund Committee, and the approval  
14 of the Governor. The conditional appropriation made herein  
15 shall be allocated pursuant to Sections 41-10-620 through  
16 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
17 Alabama 1975.

18 Section 8. Except as may be herein otherwise  
19 provided, amounts herein specifically appropriated shall be in  
20 lieu of the amounts heretofore provided or appropriated by law  
21 for such purposes. The amounts herein appropriated are the  
22 maximum amounts to be expended for the purposes herein  
23 designated and in no event shall the maximum expenditure  
24 provided for any items of expense exceed the amount allocated  
25 herein except as may be further provided for under this act,  
26 as provided in the Budget Management Act of 1976, Sections  
27 41-19-1, et seq., Code of Alabama 1975, and those

1 appropriations herein made, except appropriations to the  
2 Alabama Alcoholic Beverage Control Board for the purchase of  
3 alcoholic beverages, are and shall be subject to the terms,  
4 conditions, provisions and limitations of Sections 41-4-80, et  
5 seq., Code of Alabama 1975, and the Budget Management Act of  
6 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

7 Section 9. Any surplus remaining in any  
8 appropriation herein made from the State General Fund to any  
9 office, department, bureau, board, commission, or agency may  
10 be transferred, on order of the Governor, to any other  
11 appropriation herein made from the State General Fund when  
12 such appropriation to any office, department, bureau, board,  
13 commission, or agency is insufficient to pay salaries in that  
14 office, department, bureau, board, commission, or agency.

15 Section 10. (a) In addition to appropriations herein  
16 made, all gifts, grants, insurance proceeds, contributions, or  
17 entitlements, in excess of the amount carried in this act,  
18 including grants by the Congress of the United States,  
19 municipalities, or counties, to any department, division,  
20 board, bureau, commission, agency, institution, office, or  
21 officer of the State of Alabama are hereby appropriated and,  
22 in the event the same are recurring, are reappropriated to  
23 such department, division, board, bureau, commission, agency,  
24 institution, office, or officer to be used only for the  
25 purpose or purposes for which the grant or contribution was or  
26 shall be made. Further, all state, county, municipal, and  
27 educational entities are authorized to disburse such sums as

1 deemed necessary by mutual agreement among said entities, the  
2 State of Alabama, and the Department of Examiners of Public  
3 Accounts to partially defray the cost of auditing services  
4 performed by said agency. All such sums are hereby  
5 appropriated and reappropriated if necessary to the Department  
6 of Examiners of Public Accounts for audit services, to be  
7 expended through the fund established by Section 41-5A-22,  
8 Code of Alabama 1975.

9 (b) Provided, however, this section shall not apply  
10 to the state Coronavirus Relief Fund amounts provided by the  
11 Congress of the United States to the State of Alabama from the  
12 Coronavirus, Aid, Relief, and Economic Security (CARES) Act  
13 (P.L. 116-136), except for an amount not to exceed  
14 \$100,000,000 for expenditures related to the coronavirus  
15 pandemic. This section shall also not apply to any additional  
16 federal stimulus funds provided to the state to offset revenue  
17 losses or for purposes directly related to the coronavirus  
18 pandemic, other than additional funds provided for existing  
19 federal programs.

20 Section 11. The Department of Examiners of Public  
21 Accounts is hereby authorized to examine as deemed necessary  
22 all appropriations herein made for compliance with the laws of  
23 the State of Alabama. Any examination performed shall be in  
24 accordance with the provisions of Title 41, Chapter 5A, Code  
25 of Alabama 1975. It is the intent of the Legislature that all  
26 state agencies cooperate with the Examiners of Public Accounts  
27 to provide the information necessary to conduct recovery

1 audits as provided for in Section 41-5A-6, Code of Alabama  
2 1975.

3 Section 12. Upon certification to the Director of  
4 Finance by the State Attorney General that a federal court has  
5 ordered the State of Alabama to pay claims, attorney fees, or  
6 other costs relating to said court order, funds are hereby  
7 appropriated to the affected department, board, bureau, or  
8 commission from the appropriate fund or funds of such  
9 department, board, bureau, or commission in the amount  
10 necessary to satisfy that court order. Such appropriations are  
11 in addition to any other appropriation heretofore or hereafter  
12 made in this appropriation act. Such appropriations are  
13 conditioned upon the availability of funds and a determination  
14 by the Director of Finance that existing appropriations are  
15 not available for the court-ordered payments.

16 Section 13. All interest earned from funds paid into  
17 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
18 90-556, and Act 91-572 are hereby appropriated to the  
19 Governor's Contingency Fund to be spent at the discretion of  
20 the Governor. Any other interest earned by the state from  
21 Revenue Sharing Investments under the State and Local Fiscal  
22 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
23 Congress, together with any accruals or reversions thereon are  
24 hereby appropriated to the State General Fund.

25 Section 14. All encumbered balances of a previous  
26 fiscal year appropriation, other than the exclusions  
27 authorized by this act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal  
2 year immediately following the fiscal year for which the  
3 appropriation was made and shall revert to the credit of the  
4 State General Fund or earmarked fund from which the  
5 appropriation or appropriations were made.

6 Section 15. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary, and said departments, boards,  
9 offices, commissions, and agencies are hereby directed to make  
10 the transfer of funds to the State Personnel Department in  
11 said amounts enumerated in this act. All agencies enumerated  
12 in this act and receiving services from other governmental  
13 agencies enumerated in this act shall make full payment in a  
14 timely manner (as determined by the Department of Finance) for  
15 such services.

16 Section 16. All funds collected under Section  
17 40-12-43.1, Code of Alabama 1975, between the effective date  
18 of Act 98-191 and September 30, 2020, are hereby appropriated  
19 to the Auburn University Center for Governmental Services for  
20 the administration of the examiner certification program  
21 established by the Alabama Local Tax Institute of Standards  
22 and Training as provided in Section 40-12-43.1, Code of  
23 Alabama 1975.

24 Section 17. It is the intent of the Legislature that  
25 the funds appropriated to the Office of the Senate President  
26 Pro Tempore in subsection 6 of Section 2A of this act which  
27 are not otherwise designated may be expended by the Senate

1 President Pro Tempore for the same purposes as are authorized  
2 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3 of Alabama 1975, and the Speaker of the House of  
4 Representatives pursuant to Section 29-4-60, Code of Alabama  
5 1975.

6 Section 18. The appropriations made herein to the  
7 departments, boards, offices, commissions, and agencies  
8 include the amounts necessary to pay the SEIB. The SEIB rate  
9 shall be \$930 per month for each full-time employee for the  
10 fiscal year ending September 30, 2021. The SEIB shall adjust  
11 the insurance program wherever appropriate to maintain the  
12 aforementioned fixed rate; however, it is the intent of the  
13 Legislature that the Board not increase the out of pocket  
14 costs to active and retired members.

15 Section 19. It is the intent of the Legislature that  
16 the Director of Finance shall notify the Chair of the House  
17 Ways and Means General Fund Committee, the Chair of the Senate  
18 Finance and Taxation-General Fund Committee, and the Deputy  
19 Director of the Legislative Services Agency-Fiscal Division of  
20 any interagency transfers, of any type, including contracting,  
21 of any of the funds appropriated in this act.

22 Section 20. If any section, paragraph, sentence,  
23 clause, provision, or portion of this act or all or any  
24 portion of any appropriations herein made be held  
25 unconstitutional or invalid, it shall not affect any other  
26 section, paragraph, sentence, clause, provision, or portion of  
27 this act or any other appropriation or appropriations or

1       portion thereof hereby made not in and of itself  
2       unconstitutional or invalid.

3               Section 21. All laws or parts of laws, general,  
4       special, private, or local that are in conflict with or  
5       inconsistent with the provisions of this act are hereby  
6       expressly repealed.

7               Section 22. Each agency of the state funded through  
8       the provisions of this act shall provide an equal opportunity  
9       for employment and business opportunities for all citizens of  
10       this state without regard to sex or race.

11              Section 23. This act shall become effective October  
12       1, 2020.

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Senate

Read for the first time and referred to the Senate  
committee on Finance and Taxation General Fund ... 06-FEB-20

Read for the second time and placed on the calen-  
dar with 1 substitute and..... 04-MAY-20

Read for the third time and passed as amended .... 05-MAY-20

Yeas 31  
Nays 0

Patrick Harris,  
Secretary.