

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
2	<b>LEGISLATIVE BRANCH</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	<b>8,496,091</b>	<b>8,564,579</b>	<b>8,496,091</b>	<b>8,646,091</b>	<b>150,000</b>
4	State Department of Education Evaluation and Reorganization Study	750,000				(750,000)
5	<b>LEGISLATIVE SERVICES AGENCY</b>	<b>7,168,488</b>	<b>2,616,066</b>	<b>3,371,066</b>	<b>3,371,066</b>	<b>(3,797,422)</b>
6	Pilot Project for Appropriation Bill Drafting System	3,755,000				(3,755,000)
7	For performance and efficiency evaluations of state agencies	850,000				(850,000)
8	<b>LEGISLATURE</b>	<b>3,205,257</b>	<b>3,006,179</b>	<b>3,608,257</b>	<b>3,608,257</b>	<b>403,000</b>
9	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000		200,000	200,000	
10	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	<b>18,869,836</b>	<b>14,186,824</b>	<b>15,475,414</b>	<b>15,625,414</b>	<b>(3,244,422)</b>
11						
12	<b>EXECUTIVE BRANCH</b>					
13	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>		<b>120,000</b>			
14	Farm to School Program		120,000			
15	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	
16	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>6,885,540</b>	<b>6,966,998</b>	<b>6,885,540</b>	<b>6,885,540</b>	
17	<b>ARTS, STATE COUNCIL ON THE</b>	<b>5,828,528</b>	<b>6,197,341</b>	<b>5,903,528</b>	<b>5,903,528</b>	<b>75,000</b>
18	Alabama Center for the Arts	875,000	875,000	950,000	950,000	75,000
19	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	<b>2,505,232</b>	<b>2,508,128</b>	<b>4,505,232</b>	<b>3,505,232</b>	<b>1,000,000</b>
20	<b>COMMERCE, DEPARTMENT OF</b>	<b>64,328,146</b>	<b>67,972,929</b>	<b>67,504,452</b>	<b>67,504,452</b>	<b>3,176,306</b>
21	Industrial Development and Training Program	7,212,462	7,212,462	7,638,768	7,638,768	426,306
22	O&M	6,842,873	7,662,656	6,842,873	6,842,873	
23	Marketing campaign for technical education	750,000	750,000	900,000	900,000	150,000
24	Rural Marketing Program		400,000	400,000	400,000	400,000
25	Workforce Development (for economic development projects and career centers) (includes earmarking below)	49,522,811	51,947,811	51,722,811	51,722,811	2,200,000
26	STEM Council			200,000	200,000	200,000
27	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
28	For regional councils	2,000,000	2,000,000	2,000,000	2,000,000	
29	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>416,931,242</b>	<b>448,770,322</b>	<b>427,331,242</b>	<b>427,331,242</b>	<b>10,400,000</b>

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30	O&M ( <b>includes</b> earmarking below)	331,186,707	352,328,643	337,119,322	337,119,322	5,932,615
31	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	
32	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
33	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	
34	Bishop State Community College for building renovations and Carver Campus for the welding program	150,000	150,000	150,000	150,000	
35	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
36	Lawson State Community College for career training	125,000	125,000	125,000	125,000	
38	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	
39	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	
41	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	
42	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	
43	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	280,000	
44	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	
45	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	
46	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	
47	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	385,000	
49	Wallace Community College - Selma for Blackbelt Coding Initiative	175,000	175,000	175,000	175,000	
50	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
53	Drake State Community Technical College (Machine Tools and Electricity Programs)	75,000	75,000	100,000	100,000	25,000
54	Calhoun Community College Expansion of Alabama Center for Arts	350,000	350,000	350,000	350,000	
55	Prison Education ( <b>includes</b> earmarking below)	12,533,615	16,733,615	13,533,615	13,533,615	1,000,000
56	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	
57	Day Reporting Program	1,000,000	1,000,000	1,000,000	1,000,000	
58	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	

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59	Adult Education Program	13,471,894	13,471,894	13,471,894	13,471,894	
60	Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	
61	Mine Safety Training Program	1,300,000	350,000	350,000	350,000	(950,000)
62	Postsecondary Education Department - Administration (Chancellor's Office) ( <b>includes</b> earmarking below)	12,081,721	12,227,009	12,081,721	12,081,721	
63	For capital improvements and equipment purchases	950,000	950,000	950,000	950,000	
64	Smart Career Workforce Pilot Project	200,000	200,000	200,000	200,000	
65	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	
66	Industry Certification Initiatives (formerly Workforce Development) ( <b>includes</b> earmarking below)	7,160,778	8,560,778	7,160,778	7,160,778	
67	Workforce Development Initiatives	3,750,000	5,150,000	3,750,000	3,750,000	
68	For Career Coaches	600,000	600,000	600,000	600,000	
69	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	1,000,000	
70	Marion Military Institute	8,994,438	9,576,378	8,994,438	8,994,438	
71	Alabama Technology Network ( <b>includes</b> earmarking below)	5,448,518	5,768,434	5,448,518	5,448,518	
72	For workforce training	503,906	503,906	503,906	503,906	
73	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" ( <b>includes</b> earmarking below)	13,865,000	18,865,000	18,182,385	18,182,385	4,317,385
74	Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000	
75	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	450,000	450,000	
76	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	
77	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	210,000	
78	Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	
79	Women's Fund of Greater Birmingham Educational Support Pilot Program	300,000	300,000	400,000	400,000	100,000
80	Automotive Manufacturing Workforce Development Program	262,500	262,500	262,500	262,500	
81	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>5,800,000</b>	<b>5,800,000</b>	<b>400,000</b>
82	<b>DEBT SERVICE</b>	<b>35,032,715</b>	<b>33,377,327</b>	<b>33,377,327</b>	<b>33,377,327</b>	<b>(1,655,388)</b>
83	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>231,166</b>	<b>2,031,166</b>	<b>731,166</b>	<b>731,166</b>	<b>500,000</b>
84	Alabama Dental Service Program		1,800,000	500,000	500,000	500,000
85	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>127,265,130</b>	<b>154,776,792</b>	<b>130,715,130</b>	<b>132,215,130</b>	<b>4,950,000</b>

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86	Social Services Program ( <b>includes</b> earmarking below)	127,265,130	154,776,792	130,715,130	132,215,130	4,950,000
87	Strong Start/Strong Finish	950,440	1,400,000	1,400,440	1,400,440	450,000
88	Office of School Readiness	122,798,645	147,798,645	125,798,645	126,798,645	4,000,000
89	O&M	381,045	2,443,147	381,045	381,045	
90	Marketing Campaign for Alabama Family Central				500,000	500,000
91	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	3,135,000	3,135,000	3,135,000	
92	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>26,000,000</b>	<b>25,000,000</b>	<b>26,000,000</b>	<b>26,000,000</b>	
93	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	
94	Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	20,000,000	
95	Electric Vehicle Technology Education Program			1,000,000	1,000,000	1,000,000
96	2020 Census Grant Program (one-time)	1,000,000				(1,000,000)
97	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>4,397,357,999</b>	<b>4,561,419,835</b>	<b>4,413,969,485</b>	<b>4,412,969,485</b>	<b>15,611,486</b>
98	K-12 Foundation Program ( <b>includes</b> earmarking below)	3,935,429,796	4,076,792,463	3,955,991,282	3,955,991,282	20,561,486
99	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	7,839,874	7,839,874	
103	Transportation Program	375,781,440	403,227,549	375,781,440	375,781,440	
104	At-Risk Student Program ( <b>includes</b> earmarking below)	19,517,734	19,517,734	19,567,734	19,567,734	50,000
105	Retired Senior Volunteer Program	100,000	100,000	150,000	150,000	50,000
106	Board of Adjustment	750,800	750,800	750,800	750,800	
107	School Nurses Program	32,993,095	33,982,888	34,993,095	33,993,095	1,000,000
108	Information Technology Services Program (Technology Coordinators)	8,775,573	9,038,840	8,775,573	8,775,573	
109	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	
110	Library Enhancement (one-time)	6,000,000				(6,000,000)
111	Current Units	13,109,561	13,109,561	13,109,561	13,109,561	
112	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>251,723,084</b>	<b>345,963,847</b>	<b>301,491,084</b>	<b>301,608,084</b>	<b>49,885,000</b>
113	<i>Administrative Services Program (includes earmarking below)</i>	183,467,502	252,717,781	231,835,502	231,387,502	47,920,000
114	Department O&M	24,381,092	24,780,971	24,381,092	24,381,092	
115	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
116	Reading Initiative O&M ( <b>includes</b> earmarking below)	51,299,601	80,675,601	78,239,601	78,239,601	26,940,000

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117	For provisions of the Alabama Literacy Act (Act 2019-523)		29,156,000	18,564,000	18,564,000	18,564,000
118	School-Based Mental Health Service Coordinator		4,530,000			
119	Math, Science and Technology Initiative O&M	30,299,318	33,679,318	30,299,318	30,299,318	
120	School Safety Security and Climate ( <b>includes</b> earmarking below)			6,028,000	5,580,000	5,580,000
121	Regional Safety Training Specialists			800,000	800,000	800,000
122	Mental Health Collaborative			250,000	250,000	250,000
123	School-Based Mental Health Service Coordinator			4,978,000	4,530,000	4,530,000
124	State Charter School Commission	800,000	800,000	800,000	800,000	
126	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	
127	Holocaust Commission, Alabama	70,000	70,000	70,000	70,000	
128	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	19,405,117	
129	Children's Eye Screening Program and Follow-up Eye Care	2,896,460	4,596,460	2,896,460		(2,896,460)
130	Alabama Lions Sight		1,700,000		2,896,460	2,896,460
131	Ear Institute, Alabama	335,000	335,000	335,000	335,000	
132	Helen Keller Character Education Program		160,000			
133	Local School and School System Academic and Financial Improvement Program (At-Risk) ( <b>includes</b> earmarking below)	9,240,633	9,240,633	9,240,633	9,240,633	
134	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	
135	Military Children Support Plan	800,000	800,000	800,000	800,000	
136	English Language Learners Program (formerly English as a Second Language Students Program)	7,355,334	14,209,734	14,155,334	14,155,334	6,800,000
137	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
138	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	
139	Advanced Placement	7,421,179	7,421,179	7,421,179	7,421,179	
140	Catastrophic Special Education Support Allocation	2,150,000				(2,150,000)
141	High Needs Special Education Grant Program		25,000,000	9,750,000	9,750,000	9,750,000
142	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	548,000	
143	Computer Science For Alabama (CS4AL) Program	1,000,000	1,000,000	2,000,000	2,000,000	1,000,000
144	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
145	Financial Assistance Program ( <b>includes</b> earmarking below)	53,851,158	78,761,642	55,251,158	55,741,158	1,890,000

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146	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
147	Symphony in Education Program	100,000	100,000	100,000	100,000	
148	Pre-School Program (Special Education)	5,623,062	17,623,062	5,623,062	5,623,062	
149	National Board for Professional Teaching Standards	11,427,424	13,712,908	11,427,424	11,427,424	
150	Children's Hospital ( <b>includes</b> earmarking below)	703,546	703,546	703,546	703,546	
151	For poison control	600,000	600,000	600,000	600,000	
152	Career Tech Initiative ( <b>includes</b> earmarking below)	8,112,239	11,462,239	8,112,239	8,327,239	215,000
153	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	
154	Prostart Career and Technical Education Program	250,000	250,000	250,000	250,000	
155	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	
156	Agribusiness Education Program	451,900	801,900	451,900	451,900	
157	Cullman County Agricultural Trade Center (one-time repairs)		240,000		215,000	215,000
158	Teacher In-Service Centers ( <b>includes</b> earmarking below)	2,759,080	2,959,080	2,959,080	2,959,080	200,000
159	University of Alabama - Tuscaloosa	217,415	217,415	217,415	217,415	
160	University of Alabama - Birmingham	301,015	301,015	301,015	301,015	
161	Alabama A&M University	274,253	274,253	274,253	274,253	
162	Alabama State University	236,454	236,454	236,454	236,454	
163	Athens State University	229,004	229,004	229,004	229,004	
164	Auburn University	238,384	238,384	238,384	238,384	
165	Jacksonville State University	233,695	233,695	233,695	233,695	
166	University of Montevallo	245,558	245,558	245,558	245,558	
167	Troy University	248,042	248,042	248,042	248,042	
168	University of North Alabama	212,449	212,449	212,449	212,449	
169	University of South Alabama	322,811	322,811	322,811	322,811	
170	University of West Alabama		200,000	200,000	200,000	200,000
171	Teacher Professional Development Training ( <b>includes</b> earmarking below)	2,398,913	2,398,913	2,398,913	2,398,913	
172	Technology in Motion Program	857,192	857,192	857,192	857,192	
173	Computer Science Professional Development	300,000	300,000	300,000	300,000	
175	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	
176	Principal Mentoring Program	438,907	438,907	438,907	438,907	

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177	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	188,907	
178	Jobs for Alabama's Graduates (JAG)	1,550,742	4,550,742	1,550,742	1,550,742	
182	Governor's High Hopes for Alabama Students	7,980,287	7,980,287	7,980,287	7,980,287	
184	Teach For America	747,000	747,000	747,000	747,000	
189	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	
190	Alabama Baseball Coaches Association	50,000	75,000	50,000	50,000	
191	Coach Safely Initiative		800,000	200,000	400,000	400,000
192	Helping Families Initiative	1,000,000	2,000,000	1,000,000	1,000,000	
193	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,250,000	1,000,000	1,000,000	
194	Southern Research Institute	1,000,000	1,250,000	1,000,000	1,000,000	
195	National Board Certification of Teachers	750,000	750,000	750,000	750,000	
196	Alabama Teacher Mentor Program	3,000,000	4,000,000	4,000,000	4,000,000	1,000,000
197	Liberty Learning Foundation	275,000	275,000	275,000	275,000	
198	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	600,000	600,000	
199	Bullying Prevention Project (1st grant to Birmingham City Board of Education)	1,000,000	1,000,000	1,000,000	1,000,000	
200	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	
201	Robotics Grant Program	700,000	700,000	700,000	775,000	75,000
202	Barton Academy		750,000			
205	Gifted Students Program (includes earmarking below)	3,750,000	3,750,000	3,750,000	3,825,000	75,000
206	Gifted Students Grant Program	750,000	750,000	750,000	825,000	75,000
207	Reading is Fundamental	30,000	30,000	30,000	30,000	
208	American Village	250,000	330,000	250,000	250,000	
209	Kindervision	100,000	100,000	100,000	100,000	
210	Future Teachers of Alabama	250,000	250,000	250,000	250,000	
211	Liability Insurance Program	8,440,628	8,440,628	8,440,628	8,440,628	
212	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	
213	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>8,953,810</b>	<b>9,129,342</b>	<b>9,153,810</b>	<b>9,153,810</b>	<b>200,000</b>
214	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
215	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>14,031,798</b>	<b>9,031,798</b>	<b>9,031,798</b>	<b>9,031,798</b>	<b>(5,000,000)</b>

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1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
216	Community Services Grants Program	9,031,798	9,031,798	9,031,798	9,031,798	
217	Higher Education Equalization Program (For public higher education institutions)	5,000,000				(5,000,000)
218	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	<b>2,658,502</b>	<b>2,679,502</b>	<b>2,658,502</b>	<b>2,679,502</b>	<b>21,000</b>
219	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	
220	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	
221	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	962,500	
222	Rural Health Program @ UAH	699,985	720,985	699,985	720,985	21,000
223	<b>FINANCE , DEPARTMENT OF</b>	<b>450,000</b>	<b>455,197</b>	<b>450,000</b>	<b>450,000</b>	
224	<b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	
225	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>8,647,417</b>	<b>8,847,505</b>	<b>8,847,417</b>	<b>8,847,417</b>	<b>200,000</b>
226	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \</b> <b>FIRE COLLEGE</b>	<b>5,248,437</b>	<b>5,248,437</b>	<b>5,548,437</b>	<b>5,548,437</b>	<b>300,000</b>
227	<b>GEOLOGICAL SURVEY</b>	<b>521,091</b>	<b>530,077</b>	<b>521,091</b>	<b>521,091</b>	
228	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)</b>	<b>361,166</b>	<b>367,398</b>	<b>361,166</b>	<b>361,166</b>	
229	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>16,551,167</b>	<b>16,594,937</b>	<b>16,826,167</b>	<b>16,826,167</b>	<b>275,000</b>
230	Public Health Services Program ( <b>includes</b> earmarking below)	13,530,385	13,574,155	13,805,385	13,805,385	275,000
231	AIDS Alabama	528,909	528,909	528,909	528,909	
232	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	
233	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	
234	Alabama Health Education Centers	275,000	275,000	550,000	550,000	275,000
235	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
236	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
237	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
238	Alabama Medical Education Consortium ( <b>includes</b> earmarking below)	385,000	385,000	385,000	385,000	
239	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
240	Emergency Medical Services ( <b>includes</b> earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	
241	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	
242	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>40,620,021</b>	<b>37,348,006</b>	<b>41,795,470</b>	<b>39,340,021</b>	<b>(1,280,000)</b>
243	O&M	3,598,466	3,658,887	3,598,466	3,598,466	
244	Student Financial Aid Programs ( <b>includes</b> earmarking below)	17,839,227	17,839,227	19,589,227	19,589,227	1,750,000



# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
245	Policeman's Survivor Tuition, estimated	302,000	302,000	302,000	302,000	
246	Alabama National Guard Education Assistance Scholarships	4,908,550	4,908,550	4,908,550	4,908,550	
247	Alabama Student Assistance Program	5,397,551	5,397,551	5,897,551	5,897,551	500,000
248	Educational Grants Program (Alabama Student Grant Program)	6,506,126	6,506,126	7,006,126	7,006,126	500,000
249	Birmingham Promise Scholarship Program			750,000	750,000	750,000
250	Math and Science Teacher Education Program	725,000	725,000	725,000	725,000	
251	Support of Other Educational Activities Program ( <b>includes</b> earmarking below)	2,552,925	2,552,925	2,552,925	2,552,925	
252	Network of Alabama Academic Libraries	303,428	303,428	303,428	303,428	
253	Southern Regional Education Board (SREB)	656,214	656,214	656,214	656,214	
254	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	1,200,216	
255	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	393,067	
256	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below)	5,516,283	5,993,847	5,616,283	5,616,283	100,000
257	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	
258	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
259	Tuskegee University - for USDA matching funds	469,928	947,492	569,928	569,928	100,000
260	Support of Other State Programs ( <b>includes</b> earmarking below)	7,113,120	7,303,120	7,813,120	7,983,120	870,000
261	Humanities Foundation	180,000	180,000	180,000	50,000	(130,000)
262	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	307,000	307,000	
263	Soil and Water Conservation Committee Program	1,923,376	1,923,376	2,123,376	2,123,376	200,000
264	Black Belt Adventures	300,000	450,000	300,000	300,000	
265	Black Belt Treasures	260,000	300,000	260,000	260,000	
266	Civil Air Patrol	100,000	100,000	100,000	100,000	
267	National Computer Forensics Institute	250,000	250,000	250,000	250,000	
268	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
269	Resource Conservation and Development (RC and D) Programs	2,637,744	2,637,744	2,837,744	3,137,744	500,000
270	Forestry Commission Education Program	200,000	200,000	200,000	200,000	
271	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
273	Alabama Recruit and Retain Minority Teacher Pilot	500,000	500,000	700,000	700,000	200,000
274	AKEEP Education and Teacher Recruitment Partnership			100,000	100,000	100,000

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
275	Trails Foundation, Alabama	195,000	195,000	195,000	195,000	
276	Deferred Maintenance Program	4,000,000		2,625,449		(4,000,000)
277	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>2,042,038</b>	<b>2,042,038</b>	<b>2,042,038</b>	<b>2,217,038</b>	<b>175,000</b>
278	Historical Resources Management Program (includes earmarking below)	2,042,038	2,042,038	2,042,038	2,217,038	175,000
279	For Operating Grants	900,000	900,000	900,000	1,075,000	175,000
280	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>31,424,165</b>	<b>33,496,007</b>	<b>31,424,165</b>	<b>31,424,165</b>	
281	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,263,593	13,191,751	13,191,751	
282	Child Advocacy Centers	701,470	701,470	701,470	701,470	
283	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	19,026,806	17,026,806	17,026,806	
284	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	
285	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
286	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
287	To educate children at residential facilities in the Child and Adolescent Program		2,000,000			
288	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608	
289	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>580,242</b>	<b>583,686</b>	<b>580,242</b>	<b>580,242</b>	
290	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	572,446	572,446	
291	Emergency Alert System					
292	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>12,880,191</b>	<b>13,199,295</b>	<b>12,978,941</b>	<b>12,978,941</b>	<b>98,750</b>
293	To Public Libraries (minimum)	5,428,505	5,527,255	5,527,255	5,527,255	98,750
294	Homework Alabama	295,000	295,000	295,000	295,000	
295	Virtual Library Project	3,397,627	3,397,627	3,397,627	3,397,627	
296	Supreme Court Library, Alabama	350,000	350,000	350,000	350,000	
297	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>250,000</b>	<b>201,110</b>	<b>250,000</b>	<b>90,000</b>	<b>(160,000)</b>
298	Lieutenant Governor's Commission on 21st Century Workforce	250,000	201,110	250,000	90,000	(160,000)
299	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>5,203,025</b>	<b>5,503,025</b>	<b>5,203,025</b>	<b>5,203,025</b>	
300	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	
301	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
302	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	8,647,417	8,982,504	8,847,417	8,847,417	200,000
303	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	1,440,014	4,000,014	2,440,014	2,440,014	1,000,000
304	Alabama Physician Assistants Service Program			500,000	500,000	500,000
305	<b>MENTAL HEALTH, DEPARTMENT OF</b>	56,865,882	58,738,384	57,990,882	58,090,882	1,225,000
306	Institutional Treatment and Care of Mental Illness Program	5,448,163	5,448,163	5,448,163	5,448,163	
307	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	
308	Special Services Program ( <b>includes</b> earmarking below)	2,463,206	7,863,206	2,463,206	2,563,206	100,000
309	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
310	Infant and Early Childhood Mental Health Consultants		900,000			
311	Vivian B. Adams pilot program for children transitioning from school to community services		250,000		75,000	75,000
312	Project LAUNCH	500,000				(500,000)
313	Rainbow Omega	435,000	435,000	435,000	460,000	25,000
314	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	
315	Institutional Treatment and Care of Intellectually Disabled Program ( <b>includes</b> earmarking below)	47,061,719	43,534,221	48,186,719	48,186,719	1,125,000
316	ARC-type community-based programs	4,207,409	4,207,409	4,282,409	4,282,409	75,000
317	Camp ASCCA	385,000	385,000	385,000	385,000	
318	Eagles' Wings Program	435,000	435,000	435,000	435,000	
319	School-Based Mental Health Services Collaboration	1,000,000	2,000,000	1,750,000	1,750,000	750,000
320	For Residential Habilitation	960,000	960,000	960,000	960,000	
322	<b>MUSIC HALL OF FAME</b>	150,000	152,105	150,000	150,000	
323	<b>NURSING, ALABAMA BOARD OF</b>	616,027	616,027	616,027	616,027	
324	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	
325	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	450,000	
326	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	165,000	165,000	165,000	180,000	15,000
327	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	1,252,274	1,503,910	1,252,274	1,252,274	
328	Professional and Occupational Licensing and Regulation Program	252,274	503,910	252,274	252,274	

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
329	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,000,000	1,000,000	
335	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>1,770,328</b>	<b>1,775,649</b>	<b>1,770,328</b>	<b>1,880,328</b>	<b>110,000</b>
336	Alabama Sports Festival	680,467	680,467	680,467	755,467	75,000
337	Alabama Sports Hall of Fame	350,000	350,000	350,000	385,000	35,000
338	Alabama Sports Council	457,260	457,260	457,260	457,260	
339	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>48,476,518</b>	<b>50,385,821</b>	<b>48,626,518</b>	<b>48,726,518</b>	<b>250,000</b>
340	Homebound Program	5,802,368	5,802,368	5,802,368	5,802,368	
341	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
342	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	11,402,209	
343	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
344	Rehabilitation Services ( <b>includes</b> earmarking below)	14,222,138	14,464,617	14,222,138	14,222,138	
345	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
346	Early Intervention Program	12,690,695	14,357,519	12,840,695	12,940,695	250,000
347	Respite Related Services and Training	175,000	175,000	175,000	175,000	
348	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	
349	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	
350	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,454,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	
351	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973	
352	University and Community-based Sickle Cell Programs	1,428,728	1,428,728	1,428,728	1,428,728	
353	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>1,260,000</b>	<b>1,450,000</b>	<b>1,260,000</b>	<b>1,400,000</b>	<b>140,000</b>
354	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>13,400,011</b>	<b>17,311,331</b>	<b>13,400,011</b>	<b>14,900,011</b>	<b>1,500,000</b>
355	Cybersecurity and IT support for K-12 schools				1,500,000	1,500,000
356	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>82,584,496</b>	<b>82,619,214</b>	<b>82,584,496</b>	<b>82,584,496</b>	
357	Administration	2,584,496	2,619,214	2,584,496	2,584,496	
358	Student Financial Aid Program, estimated	80,000,000	80,000,000	80,000,000	80,000,000	
359	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>57,154,071</b>	<b>59,404,340</b>	<b>57,154,071</b>	<b>57,154,071</b>	
360	School District	7,866,629	8,507,944	7,866,629	7,866,629	
361	Youth Services Program	45,721,710	47,330,664	45,721,710	45,721,710	
362	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	
363	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>5,767,000,799</b>	<b>6,096,673,253</b>	<b>5,851,950,402</b>	<b>5,851,112,953</b>	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
364						
365	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>5,785,870,635</b>	<b>6,110,860,077</b>	<b>5,867,425,816</b>	<b>5,866,738,367</b>	
366						
367	<b>COLLEGES and UNIVERSITIES</b>					
368	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>42,443,721</b>	<b>45,065,699</b>	<b>43,449,697</b>	<b>43,524,697</b>	<b>1,080,976</b>
369	Alabama A&M University - O&M (includes earmarking below)	36,937,358	39,382,030	37,837,679	37,912,679	975,321
370	State Black Archives Research Center & Museum	50,000	50,000	50,000	125,000	75,000
371	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	
372	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	3,853,552	3,853,552	105,655
373	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	
374	Agricultural Research and Extension - State Match	1,226,181	1,403,487	1,226,181	1,226,181	
375	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
378	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>383,486</b>	<b>383,486</b>	<b>383,486</b>	<b>383,486</b>	
379	<b>ALABAMA STATE UNIVERSITY</b>	<b>48,399,287</b>	<b>51,391,438</b>	<b>49,399,287</b>	<b>49,399,287</b>	<b>1,000,000</b>
380	ASU - O&M (includes earmarking below)	48,399,287	51,391,438	49,399,287	49,399,287	1,000,000
381	Health Information Management Program	479,323	479,323	479,323	479,323	
382	Occupational Therapy Program	520,980	520,980	520,980	520,980	
383	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	
384	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
385	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
386	Desegregation Planning	184,906	184,906	184,906	184,906	
387	Dormitory Renovations	500,000	500,000	500,000	500,000	
388	Forensic Science	100,000	100,000	100,000	100,000	
389	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>528,089,962</b>	<b>562,484,798</b>	<b>544,810,398</b>	<b>544,810,398</b>	<b>16,720,436</b>
390	UA - Tuscaloosa O&M (includes earmarking below)	174,480,071	187,661,784	181,307,646	181,307,646	6,827,575
391	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	
392	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
393	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	
394	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
395	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	
396	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	
397	UA - Birmingham O&M ( <b>includes</b> earmarking below)	297,658,320	315,573,951	305,877,113	305,877,113	8,218,793
398	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
399	Minority Dental Program	201,473	201,473	201,473	201,473	
400	Center for Diabetic Research	500,000	500,000	500,000	500,000	
401	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	
402	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
403	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
404	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
406	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	
407	UAB School of Optometry	250,000	250,000	250,000	250,000	
408	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	
409	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	
411	UA - Huntsville O&M ( <b>includes</b> earmarking below)	52,714,943	56,012,435	54,389,011	54,389,011	1,674,068
412	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	
413	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	
414	<b>ATHENS STATE UNIVERSITY</b>	<b>14,655,494</b>	<b>15,509,046</b>	<b>15,055,494</b>	<b>15,055,494</b>	<b>400,000</b>
415	Athens State - O&M ( <b>includes</b> earmarking below)	14,655,494	15,509,046	15,055,494	15,055,494	400,000
416	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	
417	Arts Center	81,455	81,455	81,455	81,455	
418	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>279,432,860</b>	<b>298,086,002</b>	<b>288,486,271</b>	<b>288,486,271</b>	<b>9,053,411</b>
419	AU - O&M ( <b>includes</b> earmarking below)	184,894,725	198,877,292	192,056,505	192,056,505	7,161,780
420	Poultry Science Department	250,000	250,000	250,000	250,000	
421	Opioid Addiction Recovery Center		100,000	125,000	125,000	125,000
422	National Livestock Coordinator for the College of Agriculture				250,000	250,000
423	CLT Outreach and Research	890,125	890,125	890,125	890,125	
424	Agricultural Experiment Station	33,681,139	35,365,196	34,354,762	34,354,762	673,623
425	Cooperative Extension System ( <b>includes</b> earmarking below)	35,367,472	36,885,846	36,074,821	36,074,821	707,349
426	4H Center - Shelby County	250,000				(250,000)

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
428	AUM - O&M (includes earmarking below)	25,489,524	26,957,668	26,000,183	26,000,183	510,659
429	Senior Resource Center	114,915	114,915	114,915	114,915	
430	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>42,664,287</b>	<b>45,148,040</b>	<b>43,764,287</b>	<b>43,764,287</b>	<b>1,100,000</b>
431	JSU - O&M (includes earmarking below)	42,664,287	45,148,040	43,764,287	43,764,287	1,100,000
432	Little River Canyon Field School	300,000	300,000	300,000	300,000	
433	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
434	Center for Applied Forensics	500,000	500,000	500,000	500,000	
435	Center for Law Enforcement Best Practices	300,000	300,000	300,000	300,000	
438	Economic Development Initiative	120,000	120,000	120,000	120,000	
439	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>22,113,165</b>	<b>23,391,346</b>	<b>22,863,165</b>	<b>22,863,165</b>	<b>750,000</b>
440	Montevallo - O&M (includes earmarking below)	22,113,165	23,391,346	22,863,165	22,863,165	750,000
441	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	25,000	
442	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>32,766,141</b>	<b>37,699,169</b>	<b>34,391,514</b>	<b>34,391,514</b>	<b>1,625,373</b>
443	UNA - O&M	32,766,141	37,699,169	34,391,514	34,391,514	1,625,373
444	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>118,298,665</b>	<b>125,452,945</b>	<b>121,563,708</b>	<b>121,563,708</b>	<b>3,265,043</b>
445	USA - O&M (includes earmarking below)	118,298,665	125,452,945	121,563,708	121,563,708	3,265,043
446	Banking School	50,000	50,000	50,000	50,000	
447	<b>TROY UNIVERSITY SYSTEM</b>	<b>56,220,856</b>	<b>59,674,634</b>	<b>57,907,481</b>	<b>57,907,481</b>	<b>1,686,625</b>
448	Troy - O&M (includes earmarking below)	56,220,856	59,674,634	57,907,481	57,907,481	1,686,625
449	Sign Language Interpretive Center	200,000	200,000	200,000	200,000	
450	Dothan Pre-K Teacher Training Center	250,000	250,000	250,000	250,000	
451	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>18,341,895</b>	<b>20,126,450</b>	<b>19,358,785</b>	<b>19,358,785</b>	<b>1,016,890</b>
452	West Alabama - O&M (includes earmarking below)	18,341,895	20,126,450	19,358,785	19,358,785	1,016,890
453	National Young Farmers	50,000	50,000	50,000	50,000	
455	Blackbelt Teaching Initiative	450,000	450,000	450,000	450,000	
456	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
457	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,203,909,819</b>	<b>1,284,513,053</b>	<b>1,241,533,573</b>	<b>1,241,608,573</b>	
458						
459	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>6,989,780,454</b>	<b>7,395,373,130</b>	<b>7,108,959,389</b>	<b>7,108,346,940</b>	
460						

# EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
461	<b>OTHER</b>					
462	<b>ALABAMA INNOVATION FUND</b>	<b>3,420,133</b>	<b>3,420,133</b>	<b>3,420,133</b>	<b>3,420,133</b>	
463	Alabama Innovation Fund ( <b>includes</b> earmarking below)	3,420,133	3,420,133	3,420,133	3,420,133	
464	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
465	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	
466	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	
467	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>59,170,366</b>	<b>64,066,134</b>	<b>60,170,366</b>	<b>60,170,366</b>	<b>1,000,000</b>
468	Adult Programs ( <b>includes</b> earmarking below)	14,043,474	16,694,708	14,280,774	14,280,774	237,300
469	Birmingham Regional Office	10,000	10,000	10,000	10,000	
470	To construct a regional facility in the Auburn/Opelika area		2,300,000			
471	Children and Youth Programs	35,604,930	37,509,660	36,206,730	36,206,730	601,800
472	Industries for the Blind	9,521,962	9,861,766	9,682,862	9,682,862	160,900
473	<b>ETF BUDGET STABILIZATION FUND - TRANSFER</b>					
474	<b>TREASURY - PACT PAYMENT (Higher Ed)</b>	<b>33,406,065</b>	<b>33,406,065</b>	<b>17,534,880</b>	<b>17,534,880</b>	<b>(15,871,185)</b>
475	<b>TREASURY - PACT PAYMENT (Other)</b>	<b>27,332,235</b>	<b>27,332,235</b>	<b>14,346,720</b>	<b>14,346,720</b>	<b>(12,985,515)</b>
477	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>7,113,109,253</b>	<b>7,523,597,697</b>	<b>7,204,431,488</b>	<b>7,203,819,039</b>	<b>90,709,786</b>
479	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
480	<b>LYMAN WARD (HB 192)</b>	<b>357,290</b>	<b>379,807</b>	<b>367,290</b>	<b>367,290</b>	<b>10,000</b>
481	<b>TALLADEGA COLLEGE (HB 191)</b>	<b>927,147</b>	<b>982,776</b>	<b>947,147</b>	<b>947,147</b>	<b>20,000</b>
482						
483	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,284,437</b>	<b>1,362,583</b>	<b>1,314,437</b>	<b>1,314,437</b>	<b>30,000</b>
484						
485	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
486	<b>TUSKEGEE UNIVERSITY (HB 193)</b>	<b>11,501,562</b>	<b>12,191,656</b>	<b>11,676,562</b>	<b>11,676,562</b>	<b>175,000</b>
487	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
488						
489	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>11,501,562</b>	<b>12,191,656</b>	<b>11,676,562</b>	<b>11,676,562</b>	<b>175,000</b>
490						
491	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>7,125,895,252</b>	<b>7,537,151,936</b>	<b>7,217,422,487</b>	<b>7,216,810,038</b>	<b>90,914,786</b>
492						



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187**

	B	C	I	O	S	X
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	FY 2021 HOUSE PASSED	FY 2021 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2020 BUDGETED
504	<b>SPLIT (%):</b>					
505	K-12	68.49%	68.61%	68.61%	68.63%	
506	HIGHER ED	25.37%	25.44%	25.46%	25.43%	
507	OTHER	6.14%	5.95%	5.93%	5.95%	
508						
509	K-12	72.97%	72.95%	72.94%	72.97%	
510	HIGHER ED	27.03%	27.05%	27.06%	27.03%	