

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
2	LEGISLATIVE BRANCH			
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	8,496,091	8,564,579	68,488
4	State Department of Education Evaluation and Reorganization Study	750,000		(750,000)
5	LEGISLATIVE SERVICES AGENCY	7,168,488	2,616,066	(4,552,422)
6	Pilot Project for Appropriation Bill Drafting System	3,755,000		(3,755,000)
7	For performance and efficiency evaluations of state agencies	850,000		(850,000)
8	LEGISLATURE	3,205,257	3,006,179	(199,078)
9	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000		(200,000)
10	SUBTOTAL - LEGISLATIVE BRANCH	18,869,836	14,186,824	
11				
12	EXECUTIVE BRANCH			
13	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF		120,000	120,000
14	Farm to School Program		120,000	120,000
15	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	
16	ARCHIVES AND HISTORY, DEPARTMENT OF	6,885,540	6,966,998	81,458
17	ARTS, STATE COUNCIL ON THE	5,828,528	6,197,341	368,813
18	Alabama Center for the Arts	875,000	875,000	
19	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	2,505,232	2,508,128	2,896
20	COMMERCE, DEPARTMENT OF	64,328,146	67,972,929	3,644,783
21	Industrial Development and Training Program	7,212,462	7,212,462	
22	O&M	6,842,873	7,662,656	819,783
23	Marketing campaign for technical education	750,000	750,000	
24	Rural Marketing Program		400,000	400,000
25	Workforce Development (for economic development projects and career centers) (includes earmarking below)	49,522,811	51,947,811	2,425,000
26	Alabama Workforce Training Center	500,000	500,000	
27	For regional councils	2,000,000	2,000,000	
28	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	416,931,242	448,770,322	31,839,080
29	O&M (includes earmarking below)	331,186,707	352,328,643	
30	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
31	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	
32	Shelton State Community College for distance support	100,000	100,000	

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1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
33	Bishop State Community College for building renovations and Carver Campus for the welding program	150,000	150,000	
34	Central Alabama Community College for economic development	145,000	145,000	
35	Lawson State Community College for career training	125,000	125,000	
37	Gadsden State Community College for economic development	147,000	147,000	
38	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	
40	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
41	Shelton State Community College for facility modification	250,000	250,000	
42	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	
43	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	
44	Jefferson State Community College for the nursing program	275,000	275,000	
45	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	
46	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	
48	Wallace Community College - Selma for Blackbelt Coding Initiative	175,000	175,000	
49	Northeast Alabama Community College	200,000	200,000	
52	Drake State Community Technical College (Machine Tools and Electricity Programs)	75,000	75,000	
53	Calhoun Community College Expansion of Alabama Center for Arts	350,000	350,000	
54	Prison Education (includes earmarking below)	12,533,615	16,733,615	4,200,000
55	Therapeutic Education (maximum)	1,939,901	1,939,901	
56	Day Reporting Program	1,000,000	1,000,000	
57	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	
58	Adult Education Program	13,471,894	13,471,894	
59	Special Populations Training	4,725,281	4,725,281	
60	Mine Safety Training Program	1,300,000	350,000	(950,000)
61	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,227,009	145,288
62	For capital improvements and equipment purchases	950,000	950,000	
63	Smart Career Workforce Pilot Project	200,000	200,000	
64	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	
65	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	8,560,778	1,400,000
66	Workforce Development Initiatives	3,750,000	5,150,000	1,400,000
67	For Career Coaches	600,000	600,000	
68	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	
69	Marion Military Institute	8,994,438	9,576,378	581,940

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70	Alabama Technology Network (includes earmarking below)	5,448,518	5,768,434	319,916
71	For workforce training	503,906	503,906	
72	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	13,865,000	18,865,000	5,000,000
73	Pilot Program - Murphy University Center	200,000	200,000	
74	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	
75	Volunteer EMSP Certifications	125,000	125,000	
76	Automotive Workforce Training Scholarship Program	210,000	210,000	
77	Distance Learning Program	3,375,000	3,375,000	
78	Women's Fund of Greater Birmingham Educational Support Pilot Program	300,000	300,000	
79	Automotive Manufacturing Workforce Development Program	262,500	262,500	
80	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,400,000	5,400,000	
81	DEBT SERVICE	35,032,715	33,377,327	(1,655,388)
82	DENTAL SCHOLARSHIP AWARDS, BOARD OF	231,166	2,031,166	1,800,000
83	Alabama Dental Service Program		1,800,000	1,800,000
84	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	127,265,130	154,776,792	27,511,662
85	Social Services Program (includes earmarking below)	127,265,130	154,776,792	27,511,662
86	Strong Start/Strong Finish	950,440	1,400,000	449,560
87	Office of School Readiness	122,798,645	147,798,645	25,000,000
88	O&M	381,045	2,443,147	2,062,102
89	Home Instruction for Parents of Pre-school Youngsters (HIPPI) - First Teacher Home Visiting Program	3,135,000	3,135,000	
90	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	25,000,000	(1,000,000)
91	Research and Development Grant Program	5,000,000	5,000,000	
92	Rural Broadband Grant Program	20,000,000	20,000,000	
93	2020 Census Grant Program (one-time)	1,000,000		(1,000,000)
94	EDUCATION: LOCAL BOARDS OF EDUCATION	4,397,357,999	4,561,419,835	164,061,836
95	K-12 Foundation Program (includes earmarking below)	3,935,429,796	4,076,792,463	
96	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	
100	Transportation Program	375,781,440	403,227,549	27,446,109
101	At-Risk Student Program (includes earmarking below)	19,517,734	19,517,734	
102	Retired Senior Volunteer Program	100,000	100,000	
103	Board of Adjustment	750,800	750,800	

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1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
104	School Nurses Program	32,993,095	33,982,888	989,793
105	Information Technology Services Program (Technology Coordinators)	8,775,573	9,038,840	263,267
106	Career Tech O&M	5,000,000	5,000,000	
107	Library Enhancement (one-time)	6,000,000		(6,000,000)
108	Current Units	13,109,561	13,109,561	
109	EDUCATION, STATE DEPARTMENT OF	251,723,084	345,963,847	94,240,763
110	<i>Administrative Services Program (includes earmarking below)</i>	183,467,502	252,717,781	69,250,279
111	Department O&M	24,381,092	24,780,971	399,879
112	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
113	Reading Initiative O&M (includes earmarking below)	51,299,601	80,675,601	29,376,000
114	For provisions of the Alabama Literacy Act (Act 2019-523)		29,156,000	29,156,000
115	School-Based Mental Health Service Coordinator		4,530,000	4,530,000
116	Math, Science and Technology Initiative O&M	30,299,318	33,679,318	3,380,000
117	State Charter School Commission	800,000	800,000	
119	Arts Education	1,300,000	1,300,000	
120	Holocaust Commission, Alabama	70,000	70,000	
121	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	
122	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	4,596,460	1,700,000
123	Alabama Lions Sight		1,700,000	1,700,000
124	Ear Institute, Alabama	335,000	335,000	
125	Helen Keller Character Education Program		160,000	160,000
126	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,240,633	
127	Legislative School Performance Recognition Program	250,000	250,000	
128	Military Children Support Plan	800,000	800,000	
129	English Language Learners Program (formerly English as a Second Language Students Program)	7,355,334	14,209,734	6,854,400
130	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	
131	Distance Learning	20,165,768	20,165,768	
132	Advanced Placement	7,421,179	7,421,179	
133	Catastrophic Special Education Support Allocation	2,150,000		(2,150,000)
134	High Needs Special Education Grant Program		25,000,000	25,000,000
135	CLAS Certified Instructional Leader Program	548,000	548,000	
136	Computer Science For Alabama (CS4AL) Program	1,000,000	1,000,000	
137	Juvenile Probation Officers	750,000	750,000	

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1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
138	Financial Assistance Program (includes earmarking below)	53,851,158	78,761,642	24,910,484
139	Southwest School of Deaf and Blind	198,865	198,865	
140	Symphony in Education Program	100,000	100,000	
141	Pre-School Program (Special Education)	5,623,062	17,623,062	12,000,000
142	National Board for Professional Teaching Standards	11,427,424	13,712,908	2,285,484
143	Children's Hospital (includes earmarking below)	703,546	703,546	
144	For poison control	600,000	600,000	
145	Career Tech Initiative (includes earmarking below)	8,112,239	11,462,239	3,350,000
146	Career Coaches Program	1,700,000	1,700,000	
147	Prostart Career and Technical Education Program	250,000	250,000	
148	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	
149	Agribusiness Education Program (includes earmarking below)	451,900	801,900	350,000
150	North Alabama Agriplex		35,000	35,000
151	Ag Experience Tracker		75,000	75,000
152	Cullman County Agricultural Trade Center (roof repair)		240,000	240,000
153	Teacher In-Service Centers (includes earmarking below)	2,759,080	2,959,080	200,000
154	University of Alabama - Tuscaloosa	217,415	217,415	
155	University of Alabama - Birmingham	301,015	301,015	
156	Alabama A&M University	274,253	274,253	
157	Alabama State University	236,454	236,454	
158	Athens State University	229,004	229,004	
159	Auburn University	238,384	238,384	
160	Jacksonville State University	233,695	233,695	
161	University of Montevallo	245,558	245,558	
162	Troy University	248,042	248,042	
163	University of North Alabama	212,449	212,449	
164	University of South Alabama	322,811	322,811	
165	University of West Alabama		200,000	200,000
166	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	
167	Technology in Motion Program	857,192	857,192	
168	Computer Science Professional Development	300,000	300,000	
170	Middle School Computer Programming Initiative	613,907	613,907	
171	Principal Mentoring Program	438,907	438,907	
172	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	
173	Jobs for Alabama's Graduates (JAG)	1,550,742	4,550,742	3,000,000

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1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
177	Governor's High Hopes for Alabama Students (includes earmarking below)	7,980,287	7,980,287	
179	Teach For America	747,000	747,000	
180	Alabama Football Coaches Association	125,000	125,000	
181	Alabama Baseball Coaches Association	50,000	75,000	25,000
182	Coach Safely Initiative		800,000	800,000
183	Helping Families Initiative	1,000,000	2,000,000	1,000,000
184	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,250,000	250,000
185	Southern Research Institute	1,000,000	1,250,000	250,000
186	National Board Certification of Teachers	750,000	750,000	
187	Alabama Teacher Mentor Program	3,000,000	4,000,000	1,000,000
188	Liberty Learning Foundation	275,000	275,000	
189	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	
190	Bullying Prevention Project (1st grant to Birmingham City Board of Education)	1,000,000	1,000,000	
191	Early Childhood Classroom Assessment	2,750,000	2,750,000	
192	Robotics Grant Program	700,000	700,000	
193	Barton Academy		750,000	750,000
196	Gifted Students Program (includes earmarking below)	3,750,000	3,750,000	
197	Gifted Students Grant Program	750,000	750,000	
198	Reading is Fundamental	30,000	30,000	
199	American Village	250,000	330,000	80,000
200	Kindervision	100,000	100,000	
201	Future Teachers of Alabama	250,000	250,000	
202	Liability Insurance Program	8,440,628	8,440,628	
203	Science In Motion Program	1,583,796	1,583,796	
204	EDUCATIONAL TELEVISION COMMISSION	8,953,810	9,129,342	175,532
205	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE		500,000	500,000
206	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	14,031,798	9,031,798	(5,000,000)
207	Community Services Grants Program	9,031,798	9,031,798	
208	Higher Education Equalization Program (For public higher education institutions)	5,000,000		(5,000,000)
209	FAMILY PRACTICE RURAL HEALTH BOARD	2,658,502	2,679,502	21,000
210	Auburn Rural Health Program (minimum)	144,155	144,155	
211	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
212	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	
213	Rural Health Program @ UAH	699,985	720,985	21,000

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214	FINANCE , DEPARTMENT OF	450,000	455,197	5,197
215	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	
216	FINE ARTS, ALABAMA SCHOOL OF	8,647,417	8,847,505	200,088
217	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,248,437	5,248,437	
218	GEOLOGICAL SURVEY	521,091	530,077	8,986
219	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	367,398	6,232
220	HEALTH, DEPARTMENT OF PUBLIC	16,551,167	16,594,937	43,770
221	Public Health Services Program (includes earmarking below)	13,530,385	13,574,155	43,770
222	AIDS Alabama	528,909	528,909	
223	Alabama Kidney Foundation	497,463	497,463	
224	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	
225	Alabama Health Education Centers	275,000	275,000	
226	Alabama Commission on Tick Borne Illness	75,000	75,000	
227	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	
228	Continuing Education for EMT Personnel	1,635,782	1,635,782	
229	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	
230	Rural Alabama Teaching Health Center	385,000	385,000	
231	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	
232	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
233	HIGHER EDUCATION, ALABAMA COMMISSION ON	40,620,021	37,348,006	(3,272,015)
234	O&M	3,598,466	3,658,887	60,421
235	Student Financial Aid Programs (includes earmarking below)	17,839,227	17,839,227	
236	Policeman's Survivor Tuition, estimated	302,000	302,000	
237	Alabama National Guard Education Assistance Scholarships	4,908,550	4,908,550	
238	Alabama Student Assistance Program	5,397,551	5,397,551	
239	Educational Grants Program (Alabama Student Grant Program)	6,506,126	6,506,126	
240	Math and Science Teacher Education Program	725,000	725,000	
241	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,552,925	
242	Network of Alabama Academic Libraries	303,428	303,428	
243	Southern Regional Education Board (SREB)	656,214	656,214	
244	EPSCoR (Research) Program	1,200,216	1,200,216	
245	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	

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246	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,516,283	5,993,847	477,564
247	State match for federal funds	4,506,831	4,506,831	
248	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
249	Tuskegee University - for USDA matching funds	469,928	947,492	477,564
250	Support of Other State Programs (includes earmarking below)	7,113,120	7,303,120	190,000
251	Humanities Foundation	180,000	180,000	
252	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	
253	Soil and Water Conservation Committee Program	1,923,376	1,923,376	
254	Black Belt Adventures	300,000	450,000	150,000
255	Black Belt Treasures	260,000	300,000	40,000
256	Civil Air Patrol	100,000	100,000	
257	National Computer Forensics Institute	250,000	250,000	
258	Adaptive and Disability Sports Education	60,000	60,000	
259	Resource Conservation and Development (RC and D) Programs	2,637,744	2,637,744	
260	Forestry Commission Education Program	200,000	200,000	
261	Motorsports Hall of Fame	200,000	200,000	
262	Alabama Recruit and Retain Minority Teacher Pilot	500,000	500,000	
263	Trails Foundation, Alabama (previously under University of Alabama System)	195,000	195,000	
264	Deferred Maintenance Program	4,000,000		(4,000,000)
265	HISTORICAL COMMISSION, ALABAMA	2,042,038	2,042,038	
266	Historical Resources Management Program (includes earmarking below)	2,042,038	2,042,038	
267	For Operating Grants	900,000	900,000	
268	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	33,496,007	2,071,842
269	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,263,593	71,842
270	Child Advocacy Centers	701,470	701,470	
271	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	19,026,806	2,000,000
272	Black Belt Eye Care Consortium	375,000	375,000	
273	Greater Alabama Child Development Program for rural day care	926,114	926,114	
274	Wiregrass Rehabilitation Center for day care	570,932	570,932	
275	To educate children at residential facilities in the Child and Adolescent Program		2,000,000	2,000,000
276	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	
277	LAW ENFORCEMENT AGENCY, STATE	580,242	583,686	3,444

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278	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	
280	LIBRARY SERVICE, ALABAMA PUBLIC	12,880,191	13,199,295	319,104
281	To Public Libraries (minimum)	5,428,505	5,527,255	98,750
282	Homework Alabama	295,000	295,000	
283	Virtual Library Project	3,397,627	3,397,627	
284	Supreme Court Library, Alabama	350,000	350,000	
285	LIEUTENANT GOVERNOR, OFFICE OF THE	250,000	201,110	(48,890)
286	Lieutenant Governor's Commission on 21st Century Workforce	250,000	201,110	(48,890)
287	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,203,025	5,503,025	300,000
288	Mobile Bay National Estuary Program	76,088	76,088	
289	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	
290	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,647,417	8,982,504	335,087
291	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	4,000,014	2,560,000
292	Alabama Physician Assistants Service Program		640,000	640,000
293	MENTAL HEALTH, DEPARTMENT OF	56,865,882	58,738,384	1,872,502
294	Institutional Treatment and Care of Mental Illness Program	5,448,163	5,448,163	
295	Substance Abuse Program	1,892,794	1,892,794	
296	Special Services Program (includes earmarking below)	2,463,206	7,863,206	5,400,000
297	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
298	Infant and Early Childhood Mental Health Consultants		900,000	900,000
299	Vivian B. Adams pilot program for children transitioning from school to community services		250,000	250,000
300	Project LAUNCH	500,000		(500,000)
301	Rainbow Omega	435,000	435,000	
302	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	
303	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	47,061,719	43,534,221	(3,527,498)
304	ARC-type community-based programs	4,207,409	4,207,409	
305	Camp ASCCA	385,000	385,000	
306	Eagles' Wings Program	435,000	435,000	
307	School-Based Mental Health Services Collaboration	1,000,000	2,000,000	1,000,000
308	For Residential Habilitation (Formerly ARC Development Disability in F&T-E Sub)	960,000	960,000	
309	MUSIC HALL OF FAME	150,000	152,105	2,105
310	NURSING, ALABAMA BOARD OF	616,027	616,027	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
311	For advanced degree scholarships to train nursing instructors	150,000	150,000	
312	For a loan repayment program for advance-practice nurses	450,000	450,000	
313	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	165,000	165,000	
314	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,503,910	251,636
315	Professional and Occupational Licensing and Regulation Program	252,274	503,910	251,636
316	Certified Law Enforcement Academy Program	1,000,000	1,000,000	
322	PHYSICAL FITNESS, STATE COMMISSION ON	1,770,328	1,775,649	5,321
323	Alabama Sports Festival	680,467	680,467	
324	Alabama Sports Hall of Fame	350,000	350,000	
325	Alabama Sports Council	457,260	457,260	
326	REHABILITATION SERVICES, DEPARTMENT OF	48,476,518	50,385,821	1,909,303
327	Homebound Program	5,802,368	5,802,368	
328	Hemophilia Program	1,289,809	1,289,809	
329	Children's Rehabilitation Services	11,402,209	11,402,209	
330	Education of Dependents of Blind Parents	10,399	10,399	
331	Rehabilitation Services (includes earmarking below)	14,222,138	14,464,617	242,479
332	Teaching Children With Disabilities	88,213	88,213	
333	Early Intervention Program	12,690,695	14,357,519	1,666,824
334	Respite Related Services and Training	175,000	175,000	
335	Rehabilitation Projects	1,560,631	1,560,631	
336	FMAP, Rehabilitation	1,323,269	1,323,269	
337	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,454,701	
338	For Commission Travel and Other Expenses	25,973	25,973	
339	University and Community-based Sickle Cell Programs	1,428,728	1,428,728	
340	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,260,000	1,450,000	190,000
341	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	17,311,331	3,911,320
342	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	82,619,214	34,718
343	Administration	2,584,496	2,619,214	
344	Student Financial Aid Program, estimated	80,000,000	80,000,000	
345	YOUTH SERVICES, DEPARTMENT OF	57,154,071	59,404,340	2,250,269
346	School District	7,866,629	8,507,944	641,315
347	Youth Services Program	45,721,710	47,330,664	1,608,954

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
348	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	
349	SUBTOTAL - EXECUTIVE BRANCH	5,767,000,799	6,096,673,253	
350				
351	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,785,870,635	6,110,860,077	
352				
353	COLLEGES and UNIVERSITIES			
354	ALABAMA A&M UNIVERSITY	42,443,721	45,065,699	2,621,978
355	Alabama A&M University - O&M (includes earmarking below)	36,937,358	39,382,030	2,444,672
356	State Black Archives Research Center & Museum	50,000	50,000	
357	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	
358	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	
359	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	
360	Agricultural Research and Extension - State Match	1,226,181	1,403,487	177,306
361	Virginia Caples Learning Living Institute	100,000	100,000	
364	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	
365	ALABAMA STATE UNIVERSITY	48,399,287	51,391,438	2,992,151
366	ASU - O&M (includes earmarking below)	48,399,287	51,391,438	2,992,151
367	Health Information Management Program	479,323	479,323	
368	Occupational Therapy Program	520,980	520,980	
369	Physical Therapy Program	1,630,747	1,630,747	
370	Title VI Program Enhancement	1,657,477	1,657,477	
371	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	
372	Desegregation Planning	184,906	184,906	
373	Dormitory Renovations	500,000	500,000	
374	Forensic Science	100,000	100,000	
375	UNIVERSITY OF ALABAMA SYSTEM	528,089,962	562,484,798	34,394,836
376	UA - Tuscaloosa O&M (includes earmarking below)	174,480,071	187,661,784	13,181,713
377	Small Business Development Centers, Alabama	786,600	786,600	
378	Alabama Transportation Institute	5,000,000	5,000,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
379	Insurance Information and Research Center	1,000,000	1,000,000	
380	Institute for Automotive Engineering	1,000,000	1,000,000	
381	Water Resource Center, State of Alabama	360,000	360,000	
382	Rural Health Care Management Pilot Program	600,000	600,000	
383	UA - Birmingham O&M (includes earmarking below)	297,658,320	315,573,951	17,915,631
384	UAB - Cancer Center	5,052,527	5,052,527	
385	Minority Dental Program	201,473	201,473	
386	Center for Diabetic Research	500,000	500,000	
387	High School and Middle School Athletic Training Programs	356,765	356,765	
388	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
389	Center for Clinical and Transitional Science	500,000	500,000	
390	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
392	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
393	UAB School of Optometry	250,000	250,000	
394	Rural Hospitals Resource Center	1,250,000	1,250,000	
395	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	
397	UA - Huntsville O&M (includes earmarking below)	52,714,943	56,012,435	3,297,492
398	State Climatologist, Alabama Office of the	850,000	850,000	
399	Redstone Research Retention Program	2,700,000	2,700,000	
400	ATHENS STATE UNIVERSITY	14,655,494	15,509,046	853,552
401	Athens State - O&M (includes earmarking below)	14,655,494	15,509,046	853,552
402	Collaboration Program with the Alabama Community College System	225,000	225,000	
403	Arts Center	81,455	81,455	
404	AUBURN UNIVERSITY SYSTEM	279,432,860	298,086,002	18,653,142
405	AU - O&M (includes earmarking below)	184,894,725	198,877,292	13,982,567
406	Poultry Science Department	250,000	250,000	
407	Opioid Addiction Recovery Center		100,000	100,000
408	CLT Outreach and Research	890,125	890,125	
409	Agricultural Experiment Station	33,681,139	35,365,196	1,684,057
410	Cooperative Extension System (includes earmarking below)	35,367,472	36,885,846	1,518,374
411	4H Center - Shelby County	250,000		(250,000)

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
413	AUM - O&M (includes earmarking below)	25,489,524	26,957,668	1,468,144
414	Senior Resource Center	114,915	114,915	
415	JACKSONVILLE STATE UNIVERSITY	42,664,287	45,148,040	2,483,753
416	JSU - O&M (includes earmarking below)	42,664,287	45,148,040	2,483,753
417	Little River Canyon Field School	300,000	300,000	
418	Center for Manufacturing Support	700,000	700,000	
419	Center for Applied Forensics	500,000	500,000	
420	Center for Law Enforcement Best Practices	300,000	300,000	
423	Economic Development Initiative	120,000	120,000	
424	MONTEVALLO, UNIVERSITY OF	22,113,165	23,391,346	1,278,181
425	Montevallo - O&M (includes earmarking below)	22,113,165	23,391,346	1,278,181
426	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	
427	NORTH ALABAMA, UNIVERSITY OF	32,766,141	37,699,169	4,933,028
428	UNA - O&M	32,766,141	37,699,169	4,933,028
429	SOUTH ALABAMA, UNIVERSITY OF	118,298,665	125,452,945	7,154,280
430	USA - O&M (includes earmarking below)	118,298,665	125,452,945	7,154,280
431	Banking School	50,000	50,000	
432	TROY UNIVERSITY SYSTEM	56,220,856	59,674,634	3,453,778
433	Troy - O&M (includes earmarking below)	56,220,856	59,674,634	3,453,778
434	Sign Language Interpretive Center	200,000	200,000	
435	Dothan Pre-K Teacher Training Center	250,000	250,000	
436	WEST ALABAMA, UNIVERSITY OF	18,341,895	20,126,450	1,784,555
437	West Alabama - O&M (includes earmarking below)	18,341,895	20,126,450	1,784,555
438	National Young Farmers	50,000	50,000	
439	Blackbelt Teaching Initiative	450,000	450,000	
440	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	
441	SUBTOTAL - COLLEGES and UNIVERSITIES	1,203,909,819	1,284,513,053	80,603,234
442				
443	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	6,989,780,454	7,395,373,130	
444				
445	OTHER			
446	ALABAMA INNOVATION FUND	3,420,133	3,420,133	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
447	Alabama Innovation Fund (includes earmarking below)	3,420,133	3,420,133	
448	Neurological Research Project	1,000,000	1,000,000	
449	Southern Research Institute	1,000,000	1,000,000	
450	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
451	DEAF AND BLIND, ALABAMA INSTITUTE FOR	59,170,366	64,066,134	4,895,768
452	Adult Programs (includes earmarking below)	14,043,474	16,694,708	2,651,234
453	Birmingham Regional Office	10,000	10,000	
454	To construct a regional facility in the Auburn/Opelika area		2,300,000	2,300,000
455	Children and Youth Programs	35,604,930	37,509,660	1,904,730
456	Industries for the Blind	9,521,962	9,861,766	339,804
458	TREASURY - PACT PAYMENT (Higher Ed)	33,406,065	33,406,065	
459	TREASURY - PACT PAYMENT (Other)	27,332,235	27,332,235	
461	TOTAL ETF APPROPRIATIONS ACT	7,113,109,253	7,523,597,697	
463	PRIVATE SCHOOLS (SEPARATE BILLS):			
464	LYMAN WARD (HB 192)	357,290	379,807	22,517
465	TALLADEGA COLLEGE (HB 191)	927,147	982,776	55,629
467	TOTAL PRIVATE SCHOOLS	1,284,437	1,362,583	78,146
469	STATE-RELATED SCHOOL (SEPARATE BILL):			
470	TUSKEGEE UNIVERSITY (HB 193)	11,501,562	12,191,656	690,094
471	Agricultural research and extension service	2,000,000	2,000,000	
473	TOTAL STATE-RELATED SCHOOL	11,501,562	12,191,656	690,094
475	TOTAL K12, HIGHER ED, and OTHER	7,125,895,252	7,537,151,936	
477	SUMMARY			
478	ETF APPRO. (BUDGET BILL)	7,113,109,253	7,523,597,697	410,488,444

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - HB 187

	B	C	I	M
1		FY 2020 BUDGETED	FY 2021 GOVERNOR REC (INTRODUCED)	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
479	ETF APPRO. (PRIVATE SCHOOLS)	1,284,437	1,362,583	78,146
480	ETF APPRO. (STATE RELATED SCHOOL)	11,501,562	12,191,656	690,094
481	GRAND TOTAL ETF	7,125,895,252	7,537,151,936	411,256,684
482				
483	SPLIT (\$):			
484	K-12	4,880,576,909	5,171,382,679	290,805,770
485	HIGHER ED	1,807,544,270	1,917,165,010	109,620,740
486	OTHER	437,774,073	448,604,247	10,830,174
487	TOTAL	7,125,895,252	7,537,151,936	411,256,684
488	SPLIT (%):			
489	K-12	68.49%	68.61%	
490	HIGHER ED	25.37%	25.44%	
491	OTHER	6.14%	5.95%	
492				
493	K-12	72.97%	72.95%	
494	HIGHER ED	27.03%	27.05%	