

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2021 - SB 157

	FY 2020 BUDGETED (Includes COLA, conditional appropriations released, and other adjustments)	FY 2021 GOVERNOR REC	DIFFERENCE GOV REC VS. FY 2020 BUDGETED
LEGISLATIVE:			
EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,850,746	1,370,000
LEGISLATIVE COUNCIL	1,600,000	1,600,000	
To ensure sufficient space and facilities for the functions of the Legislature.		739,986	
LEGISLATIVE SERVICES AGENCY	7,916,007	3,116,007	-4,800,000
To be used for a pilot project to replace and modernize the appropriation bill drafting and support system	4,800,000		(4,800,000)
LEGISLATURE	20,886,729	20,886,729	
Permanent Joint Transportation Committee	75,000	75,000	
OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	
OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,211,485	-300,000
For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000		-300,000
TOTAL LEGISLATIVE	41,653,749	37,923,749	-3,730,000
JUDICIAL:			
CIVIL APPEALS, COURT OF	4,472,239	4,472,239	
CRIMINAL APPEALS, COURT OF	4,400,587	4,467,087	66,500
JUDICIAL INQUIRY COMMISSION	629,890	654,890	25,000

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JUDICIAL RETIREMENT FUND	2,626,722	2,491,605	-135,117
SUPREME COURT	10,798,653	11,398,653	600,000
For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	
SUPREME COURT LIBRARY	1,035,252	1,035,252	
UNIFIED JUDICIAL SYSTEM	149,074,948	153,974,948	4,900,000
Access to Justice Project	94,317	94,317	
Drug Court Program	2,046,713	2,050,593	3,880
Juvenile Probation Officer Services Program	11,853,618	12,073,370	219,752
Alabama Sentencing Commission	331,674	336,397	4,723
circuit	100,000	100,000	
TOTAL JUDICIAL	173,038,291	178,494,674	5,456,383
EXECUTIVE:			
ADJUSTMENT, BOARD OF	250,892	516,500	265,608
AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	330,598	330,598	
AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	12,888,225	13,567,264	679,039
Agricultural Museum Board	100,961	300,000	199,039
North Alabama Agriplex		100,000	100,000
Industrial Hemp Program		130,000	130,000
Sweet Grown Alabama Program		250,000	250,000
Resource Conservation and Development Program	3,367,242		-3,367,242
Morgan County Farmers Market Authority (Middle Column)	50,000		-50,000

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ALABAMA TRUST FUND BOARD	13,508,265	13,508,265	
ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	
ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	
AUDITOR, STATE	937,552	937,552	
BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,541,248	1,541,248	
For operations and maintenance of the Alabama State House	796,876	796,528	-348
For the portion of ABRFA debt service that is attributable to the Alabama State House	744,372	744,720	348
CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	115,199	125,199	10,000
COMMERCE, DEPARTMENT OF	5,929,442	6,229,442	300,000
For the Robotics Technology Park	75,000	75,000	
CORRECTIONS, DEPARTMENT OF	520,889,842	562,693,657	41,803,815
Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	
Pilot program to support small business development by ex-offenders	100,000	100,000	
For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	
CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	
DEBT SERVICE	43,056,212	44,027,588	971,376

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DISTRICT ATTORNEYS	35,142,507	36,142,507	1,000,000
District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,643,375	23,271,965	1,628,590
Travel Expenses of DAs	19,000	19,000	
Salaries of DAs	7,377,847	7,526,744	148,897
Salaries and Expenses of Supernumerary DAs	5,636,252	5,324,798	-311,454
ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	21,141,024	16,947,046	-4,193,978
Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	1,529,526	1,529,526	
Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	
Broadband Accessibility Grant Program	2,500,000	2,500,000	
Airport Development Grant Program	1,200,000	1,200,000	
Main Street Alabama Program members	141,750	141,750	
Coalition of Alabama Waterway Associations	250,000	275,000	25,000
Anniston Army Depot	50,000	50,000	
Fort Rucker, BRAC	50,000	50,000	
Madison County, BRAC	50,000	50,000	
Marion/Winston Counties' Food Assistance Program	30,000	30,000	
Military Stabilization Committee	410,000	410,000	
Montgomery, BRAC	50,000	50,000	
For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	
Southern Rails Commission state membership dues	60,000	60,000	

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Healthy Food Financing Initiative	200,000	200,000	
Food Bank of East Alabama	30,000	30,000	
PALS/Adopt-a-Mile Program	100,000	100,000	
Port of Florence (For crane repair)	130,000		-130,000
Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
Inland Port Infrastructure Development Competitive Grant Program "one-time"	5,000,000		-5,000,000
Alabama Women's Commission	8,978	20,000	11,022
Security of Walker County Courthouse	100,000		-100,000
EMERGENCY MANAGEMENT AGENCY	5,510,925	5,930,925	420,000
Local EMA Assistance Fund		420,000	420,000
Transfer to County Emergency Management Agencies (maximum)	750,000	750,000	
EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	
Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	
ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	
FINANCE, DEPARTMENT OF	4,944,167	5,044,167	100,000
FORENSIC SCIENCES, DEPARTMENT OF	15,176,150	15,480,141	303,991
FORESTRY COMMISSION, ALABAMA	8,729,843	9,979,843	1,250,000
Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	
For rural and community fire protection	1,316,910	1,316,910	
GEOLOGICAL SURVEY	3,412,780	3,668,780	256,000
State Water Assessment Program	802,750	802,750	

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Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	237,644	243,644	6,000
GOVERNOR'S CONTINGENCY FUND	74,336	74,336	
GOVERNOR'S MANSION AUTHORITY	299,177	375,000	75,823
GOVERNOR'S OFFICE	2,045,254	3,045,254	1,000,000
GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	
GOVERNOR'S OFFICE ON MINORITY AFFAIRS	731,144	750,000	18,856
Alabama HBCU Co-op Program	220,000	220,000	
GOVERNOR'S OFFICE ON VOLUNTEER SERVICES		115,000	115,000
HEALTH, DEPARTMENT OF PUBLIC	71,148,531	106,482,787	35,334,256
Office of Primary Care and Rural Health		2,000,000	2,000,000
Office of Emergency Medical Services		2,000,000	2,000,000
For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	
Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	
Breast and Cervical Cancer Early Detection Program	500,000	500,000	
Hepatitis A and B vaccines for adults	170,000	170,000	
Kid One Transport	50,000	50,000	
Kidney Foundation for dialysis patient transportation	225,000	225,000	
Alabama Cancer Research Consortium	265,000	265,000	
Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	

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Prescription Drug Monitoring Program	1,100,000	1,396,916	296,916
Addiction Prevention Coalition	200,000	250,000	50,000
Prostate colorectal cancer screening	250,000	250,000	
Maternal Mortality Review Program		478,000	478,000
Children's Health Insurance Program (CHIP) (Includes earmarking below)	35,000,000	60,771,374	25,771,374
MCHIP	11,580,468		-11,580,468
HEALTH PLANNING AGENCY, STATE	6,999	6,999	
HISTORICAL COMMISSION, ALABAMA	2,659,993	3,844,993	1,185,000
Historical Commission, Alabama	1,480,036	1,648,155	168,119
Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	
Historic Fendall Hall - Eufaula	50,000	55,000	5,000
Historic Holman House - Ozark	50,000	55,000	5,000
St. Stephens Historical Commission	50,000	55,000	5,000
Historic Blakeley Authority	50,000	55,000	5,000
Tannehill Ironworks Historical State Park	50,000	55,000	5,000
Brierfield Ironworks Historical State Park	50,000	55,000	5,000
Fort Morgan	50,000	55,000	5,000
Alabama Veterans Museum and Archives	600,000	600,000	
Helen Keller and Rosa Parks Monuments	100,000	100,000	
Clotilda Shipwreck Stabilization Project		1,000,000	1,000,000

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HUMAN RESOURCES, DEPARTMENT OF	76,110,316	85,043,308	8,932,992
Alabama Network of Children's Advocacy Centers	900,000	900,000	
Alabama Network of Family Resource Centers (TANF funds: \$525,000; SGF funds: \$1,050,000)		1,575,000	1,575,000
Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	
Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,100,000; SGF funds: \$200,000)	1,300,000	1,300,000	
INDIAN AFFAIRS COMMISSION, ALABAMA	109,894	114,294	4,400
LABOR, DEPARTMENT OF	1,038,129	1,288,129	250,000
Mine Safety Program	100,000	350,000	250,000
LAW ENFORCEMENT AGENCY, STATE	59,491,124	67,246,619	7,755,495
New State Trooper Class with at least 50 new troopers (FY 2019 Budgeted provided for at least 30 new troopers)	5,500,000	6,030,495	530,495
Central Alabama Crime Stoppers	275,000		-275,000
LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	
MEDICAID AGENCY, ALABAMA			
	725,662,659	820,018,371	94,355,712
For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
Dental Services Project for handicapped/indigent patients	50,000	50,000	

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MENTAL HEALTH, DEPARTMENT OF	128,337,324	154,260,057	25,922,733
Stepping Up Initiative		1,829,250	1,829,250
Crisis Diversion Centers		18,000,000	18,000,000
To comply with terms of Hunter v. Beshear		3,715,000	3,715,000
To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	
For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	
Substance Abuse Program in Calhoun County	135,000	135,000	
For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	
Residential Habilitation provider rates	1,037,025	1,037,025	
MILITARY DEPARTMENT	8,113,210	8,113,210	
OIL AND GAS BOARD	2,608,388	2,858,388	250,000
PARDONS AND PAROLES, BOARD OF	48,872,269	47,872,269	-1,000,000
LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)	1,000,000		-1,000,000
PROSECUTION SERVICES, OFFICE OF	809,456	809,456	
REVENUE, DEPARTMENT OF	363,000	363,000	
SENIOR SERVICES, DEPARTMENT OF	29,829,147	32,245,683	2,416,536
Medicaid Waiver Services Program	20,642,347	23,067,497	2,425,150

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Ombudsman Program	500,000	500,000	
R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	
Silver Haired Legislature	25,000	25,000	
Elderly Nutrition	500,000	500,000	
SeniorRx (Elderly Medication Program)	1,754,138	1,754,816	678
SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,459,521	2,810,000	350,479
State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	
State match for the Ferile Swine Program		350,479	350,479
SURFACE MINING COMMISSION, ALABAMA	486,634	711,634	225,000
TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	105,000	5,000
TOURISM DEPARTMENT, ALABAMA	2,509,100	2,309,100	-200,000
Major League Fishing Anglers Association National Headquarters	150,000	150,000	
Alabama Scenic River Trail	234,663	234,663	
Alabama Bass Trail	224,437	224,437	
Regions Tradition Golf Tournament	50,000	50,000	
SEC Baseball Tournament	50,000	50,000	
World Games	500,000	500,000	
Talladega Speedway		500,000	500,000
Buckmasters		300,000	300,000
USS Alabama Battleship Park (For main deck repairs) "one-time"	1,000,000		-1,000,000
Birmingham Convention and Visitor's Bureau	300,000	300,000	
VETERANS' AFFAIRS, DEPARTMENT OF	1,408,719	1,508,719	100,000
Still Serving Veterans	50,000	50,000	

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Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	
Community Diversion Programs	1,000,000	1,000,000	
TOTAL EXECUTIVE	1,886,504,487	2,106,767,620	
OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:			
ARREST OF ABSCONDING FELONS	24,735	24,735	
AUTOMATIC APPEAL EXPENSE	33	33	
COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	
COURT COSTS - ACT 558, 1957	81	81	
DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	
ELECTION EXPENSES	8,646,239	8,646,239	
Special Services Program (estimated)	8,615,000	8,615,000	-
Training of Election Officials	31,239	31,239	-
EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	
EMERGENCY PRISONER FEEDING FUND	500,000	500,000	
ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	88,290		-88,290

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ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	52,535		-52,535
ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		-50,000
ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		-50,000
FAIR TRIAL TAX TRANSFER (estimated)	71,500,000	82,800,000	11,300,000
FEEDING OF PRISONERS	11,977,500	11,977,500	
FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	
FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	
FOREST FIRE FUND, EMERGENCY	250,000	250,000	
GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	
GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	
GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	
LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	
LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	

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LAW ENFORCEMENT FUND	10,000	10,000	
LAW ENFORCEMENT LEGAL DEFENSE	819	819	
MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	
PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	
PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	
REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	
REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	
REMOVAL OF PRISONERS	793,800	793,800	
TOTAL OTHER GENERAL FUND	118,518,056	129,577,231	11,059,175

SUB-TOTAL GENERAL FUND	2,219,714,583	2,452,763,274	233,048,691
ADDITIONAL EXPENDITURES FROM SGF:			
Governor's Revenue Sharing Interest	2,713	2,713	
Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	
STATE EMPLOYEES - COLA (2% pay increase, maximum)		13,200,000	13,200,000
CAPITAL PROJECTS		95,363,000	95,363,000
Finance, Department of - Capitol		8,965,000	8,965,000

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Finance, Department of - Wynfield		1,128,000	1,128,000
Forensic Sciences, Department of		11,000,000	11,000,000
Governor's Mansion Authority		1,270,000	1,270,000
Historical Commission, Alabama		1,000,000	1,000,000
Mental Health, Department of		60,000,000	60,000,000
Military Department		6,000,000	6,000,000
Youth Services, Department of		6,000,000	6,000,000
TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	110,558,660	108,563,000
TOTAL STATE GENERAL FUND	2,221,710,243	2,563,321,934	341,611,691
SEPARATE BILLS FOR NON-STATE AGENCIES:			
COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	
TOTAL NON-STATE AGENCIES	169,633	169,633	
GRAND TOTAL SGF	2,221,879,876	2,563,491,567	341,611,691
SGF CONDITIONAL APPROPRIATIONS:			
CORRECTIONS, DEPARTMENT OF		10,000,000	10,000,000
PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	
TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	13,500,000	10,000,000