

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157 (ACT 2020-168)

| | A | B | F | G | H | I |
|----|---|--|---------------------|-----------------------------|--|--|
| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 2 | | LEGISLATIVE: | | | | |
| 3 | | EXAMINERS OF PUBLIC ACCOUNTS | 8,480,746 | 8,480,746 | 8,480,746 | |
| 4 | | LEGISLATIVE COUNCIL | 1,600,000 | 1,600,000 | 1,600,000 | |
| 5 | | LEGISLATIVE SERVICES AGENCY | 7,916,007 | 3,616,007 | 3,616,007 | -4,300,000 |
| 6 | | To be used for a pilot project to replace and modernize the appropriation bill drafting and support system | 4,800,000 | | | -4,800,000 |
| 7 | | LEGISLATURE | 20,886,729 | 20,886,729 | 20,886,729 | |
| 8 | | Permanent Joint Transportation Committee | 75,000 | 75,000 | 75,000 | |
| 9 | | OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES | 1,258,782 | 1,258,782 | 1,258,782 | |
| 10 | | OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE | 1,511,485 | 1,511,485 | 1,511,485 | |
| 11 | | For software systems, support, and public hearings addressing the 2020 Reapportionment process | 300,000 | 300,000 | 300,000 | |
| 12 | | | | | | |
| 13 | | TOTAL LEGISLATIVE | 41,653,749 | 37,353,749 | 37,353,749 | -4,300,000 |
| 14 | | JUDICIAL: | | | | |
| 15 | | CIVIL APPEALS, COURT OF | 4,472,239 | 4,472,239 | 4,472,239 | |
| 16 | | CRIMINAL APPEALS, COURT OF | 4,400,587 | 4,467,087 | 4,467,087 | 66,500 |
| 17 | | JUDICIAL INQUIRY COMMISSION | 629,890 | 654,890 | 654,890 | 25,000 |
| 18 | | JUDICIAL RETIREMENT FUND | 2,626,722 | 2,491,605 | 2,491,605 | -135,117 |
| 19 | | SUPREME COURT | 10,798,653 | 11,398,653 | 11,398,653 | 600,000 |

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| 20 | | For pro bono services in civil cases as required by Section 12-10A-4(b) | 125,697 | 125,697 | 125,697 | |
| 21 | | SUPREME COURT LIBRARY | 1,035,252 | 1,035,252 | 1,035,252 | |
| 22 | | UNIFIED JUDICIAL SYSTEM | 149,074,948 | 151,574,948 | 151,574,948 | 2,500,000 |
| 23 | | Access to Justice Project | 94,317 | 94,317 | 94,317 | |
| 24 | | Drug Court Program | 2,046,713 | 2,050,593 | 2,050,593 | 3,880 |
| 25 | | Juvenile Probation Officer Services Program | 11,853,618 | 12,073,370 | 12,073,370 | 219,752 |
| 26 | | Alabama Sentencing Commission | 331,674 | 336,397 | 336,397 | 4,723 |
| 27 | | For Pilot Program to monitor mental health defendants in the 23rd circuit | 100,000 | 100,000 | 100,000 | |
| 29 | | TOTAL JUDICIAL | 173,038,291 | 176,094,674 | 176,094,674 | 3,056,383 |
| 31 | | EXECUTIVE: | | | | |
| 32 | | ADJUSTMENT, BOARD OF | 250,892 | 516,500 | 516,500 | 265,608 |
| 33 | | AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION | 330,598 | 530,598 | 530,598 | 200,000 |
| 34 | | AGRICULTURE AND INDUSTRIES, DEPARTMENT OF | 12,888,225 | 14,837,264 | 14,987,264 | 2,099,039 |
| 35 | | Agricultural Museum Board | 100,961 | 400,000 | 400,000 | 299,039 |
| 36 | | North Alabama Agriplex | | 100,000 | 100,000 | 100,000 |
| 37 | | Industrial Hemp Program | | 130,000 | 130,000 | 130,000 |
| 38 | | Sweet Grown Alabama Program | | 250,000 | 250,000 | 250,000 |
| 39 | | Farm to School Program | | 120,000 | 120,000 | 120,000 |
| 40 | | Resource Conservation and Development Program | 3,367,242 | 3,867,242 | 4,017,242 | 650,000 |
| 41 | | Morgan County Farmers Market Authority | 50,000 | 350,000 | 350,000 | 300,000 |
| 42 | | ALABAMA TRUST FUND BOARD | 13,508,265 | 8,265 | 8,265 | -13,500,000 |
| 43 | | ARCHIVES AND HISTORY, DEPARTMENT OF | 1,664,750 | 1,664,750 | 1,664,750 | |

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| 44 | ATTORNEY GENERAL, OFFICE OF THE | 12,369,915 | 12,369,915 | 12,369,915 | |
| 45 | AUDITOR, STATE | 937,552 | 500,000 | 853,172 | -84,380 |
| 46 | BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA | 1,541,248 | 1,741,248 | 1,741,248 | 200,000 |
| 47 | For operations and maintenance of the Alabama State House | 796,876 | 996,528 | 996,528 | 199,652 |
| 48 | For the portion of ABRFA debt service that is attributable to the Alabama State House | 744,372 | 744,720 | 744,720 | 348 |
| 49 | CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF | 115,199 | 125,199 | 125,199 | 10,000 |
| 50 | COMMERCE, DEPARTMENT OF | 5,929,442 | 6,229,442 | 6,229,442 | 300,000 |
| 51 | For the Robotics Technology Park | 75,000 | 75,000 | 75,000 | |
| 52 | CORRECTIONS, DEPARTMENT OF | 520,889,842 | 544,148,167 | 544,148,167 | 23,258,325 |
| 53 | Community Corrections Program (includes earmarking below) | 14,100,000 | 14,100,000 | 14,100,000 | |
| 54 | Pilot program to support small business development by ex-offenders | 100,000 | 100,000 | 100,000 | |
| 55 | For Therapeutic Education in Columbiana, Alabama | 6,500,000 | 6,500,000 | 6,500,000 | |
| 56 | CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency) | 100,000 | 100,000 | 100,000 | |
| 57 | DEBT SERVICE | 43,056,212 | 44,027,588 | 44,027,588 | 971,376 |
| 58 | DISTRICT ATTORNEYS | 35,142,507 | 34,142,507 | 34,642,507 | -500,000 |
| 59 | District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association | 21,982,871 | 21,271,965 | 21,771,965 | -210,906 |

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| | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 1 | | | | | | |
| 60 | | Travel Expenses of DAs | 19,000 | 19,000 | 19,000 | |
| 61 | | Salaries of DAs | 7,504,384 | 7,526,744 | 7,526,744 | 22,360 |
| 62 | | Salaries and Expenses of Supernumerary DAs | 5,636,252 | 5,324,798 | 5,324,798 | -311,454 |
| 63 | | ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF | 21,141,024 | 18,845,296 | 18,975,296 | -2,165,728 |
| 64 | | Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions) | 1,529,526 | 2,029,526 | 2,129,526 | 600,000 |
| 65 | | Community Action Association of Alabama for grants to 22 community action administering agencies | 356,250 | 356,250 | 356,250 | |
| 66 | | Broadband Accessibility Grant Program | 2,500,000 | 2,500,000 | 2,500,000 | |
| 67 | | Airport Development Grant Program (one-time) | 1,200,000 | 1,200,000 | 1,200,000 | |
| 68 | | Main Street Alabama Program members | 141,750 | 175,000 | 175,000 | 33,250 |
| 69 | | Coalition of Alabama Waterway Associations | 250,000 | 275,000 | 275,000 | 25,000 |
| 70 | | Anniston Army Depot | 50,000 | 50,000 | 50,000 | |
| 71 | | Fort Rucker, BRAC | 50,000 | 50,000 | 50,000 | |
| 72 | | Madison County, BRAC | 50,000 | 50,000 | 50,000 | |
| 73 | | Marion/Winston Counties' Food Assistance Program | 30,000 | 30,000 | 30,000 | |
| 74 | | Military Stabilization Committee | 410,000 | 460,000 | 460,000 | 50,000 |
| 75 | | Montgomery, BRAC | 50,000 | 50,000 | 50,000 | |
| 76 | | For the Alabama Coalition Against Domestic Violence (ACADV) | 175,000 | 175,000 | 175,000 | |
| 77 | | Southern Rails Commission state membership dues | 60,000 | 60,000 | 60,000 | |
| 78 | | Healthy Food Financing Initiative | 200,000 | 200,000 | 200,000 | |
| 79 | | Food Bank of East Alabama | 30,000 | 30,000 | 30,000 | |
| 80 | | North Alabama Food Bank | | | 30,000 | 30,000 |
| 81 | | Wiregrass Area Food Bank | | 30,000 | 30,000 | 30,000 |
| 82 | | PALS/Adopt-a-Mile Program | 100,000 | 100,000 | 100,000 | |
| 83 | | Port of Florence (For crane repair) | 130,000 | | | -130,000 |
| 84 | | Tri-state Water Litigation - Legal Fees (maximum) | 538,650 | 538,650 | 538,650 | |

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| 85 | | Inland Port Infrastructure Development Competitive Grant Program "one-time" | 5,000,000 | | | -5,000,000 |
| 86 | | Alabama Women's Commission | 8,978 | 20,000 | 20,000 | 11,022 |
| 87 | | Electric Vehicle Infrastructure and Planning Grant Program | | 1,000,000 | 1,000,000 | 1,000,000 |
| 88 | | City of Elba- Old National Guard Armory repairs | | 225,000 | 225,000 | 225,000 |
| 89 | | Greenhill Senior Center | | 30,000 | 30,000 | 30,000 |
| 90 | | Security of Walker County Courthouse | 100,000 | 30,000 | 30,000 | -70,000 |
| 91 | | EMERGENCY MANAGEMENT AGENCY | 5,510,925 | 5,930,925 | 5,930,925 | 420,000 |
| 92 | | Local EMA Assistance Fund | | 420,000 | 420,000 | 420,000 |
| 93 | | Transfer to County Emergency Management Agencies (maximum) | 750,000 | 750,000 | 750,000 | |
| 94 | | EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA | 9,500 | 9,500 | 9,500 | |
| 95 | | ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF | 4,000,000 | 4,000,000 | 4,000,000 | |
| 96 | | Concentrated Animal Feeding Operation (CAFO) | 575,000 | 575,000 | 575,000 | |
| 97 | | ETHICS COMMISSION, ALABAMA | 2,088,399 | 2,088,399 | 2,088,399 | |
| 98 | | FINANCE, DEPARTMENT OF | 4,944,167 | 5,044,167 | 5,044,167 | 100,000 |
| 99 | | FORENSIC SCIENCES, DEPARTMENT OF | 15,176,150 | 15,480,141 | 15,480,141 | 303,991 |
| 100 | | FORESTRY COMMISSION, ALABAMA | 8,729,843 | 9,979,843 | 10,362,933 | 1,633,090 |
| 101 | | Forest Worker Institute (For logging operation equipment and training) | 200,000 | 200,000 | 200,000 | |
| 102 | | For rural and community fire protection | 1,316,910 | 1,316,910 | 1,700,000 | 383,090 |
| 103 | | GEOLOGICAL SURVEY | 3,412,780 | 3,668,780 | 3,668,780 | 256,000 |
| 104 | | State Water Assessment Program | 802,750 | 802,750 | 802,750 | |

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| 105 | | Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority | 237,644 | 243,644 | 243,644 | 6,000 |
| 106 | | GOVERNOR'S CONTINGENCY FUND | 74,336 | 74,336 | 74,336 | |
| 107 | | GOVERNOR'S MANSION AUTHORITY | 299,177 | 375,000 | 375,000 | 75,823 |
| 108 | | GOVERNOR'S OFFICE | 2,045,254 | 3,045,254 | 3,045,254 | 1,000,000 |
| 109 | | GOVERNOR'S OFFICE ON DISABILITY | 153,496 | 153,496 | 153,496 | |
| 110 | | GOVERNOR'S OFFICE ON MINORITY AFFAIRS | 731,144 | 750,000 | 750,000 | 18,856 |
| 111 | | Alabama HBCU Co-op Program | 220,000 | 220,000 | 220,000 | |
| 112 | | GOVERNOR'S OFFICE ON VOLUNTEER SERVICES | | 115,000 | 115,000 | 115,000 |
| 113 | | HEALTH, DEPARTMENT OF PUBLIC | 71,148,531 | 106,482,787 | 106,482,787 | 35,334,256 |
| 114 | | Office of Primary Care and Rural Health | | 2,000,000 | 2,000,000 | 2,000,000 |
| 115 | | Office of Emergency Medical Services | | 2,000,000 | 2,000,000 | 2,000,000 |
| 116 | | For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum) | 2,500,000 | 2,500,000 | 2,500,000 | |
| 117 | | Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic | 100,000 | 100,000 | 100,000 | |
| 118 | | Breast and Cervical Cancer Early Detection Program | 500,000 | 500,000 | 500,000 | |
| 119 | | Hepatitis A and B vaccines for adults | 170,000 | 170,000 | 170,000 | |
| 120 | | Kid One Transport | 50,000 | 50,000 | 50,000 | |
| 121 | | Kidney Foundation for dialysis patient transportation | 225,000 | 225,000 | 225,000 | |
| 122 | | Alabama Cancer Research Consortium | 265,000 | 265,000 | 265,000 | |
| 123 | | Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH) | 215,000 | 215,000 | 215,000 | |
| 124 | | Prescription Drug Monitoring Program | 1,100,000 | 1,396,916 | 1,396,916 | 296,916 |

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| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 125 | | Addiction Prevention Coalition | 200,000 | 250,000 | 250,000 | 50,000 |
| 126 | | Prostate colorectal cancer screening | 250,000 | 250,000 | 250,000 | |
| 127 | | Maternal Mortality Review Program | | 478,000 | 478,000 | 478,000 |
| 128 | | Children's Health Insurance Program (CHIP) (Includes earmarking below) | 35,000,000 | 60,771,374 | 60,771,374 | 25,771,374 |
| 129 | | MCHIP | 11,580,468 | | | -11,580,468 |
| 130 | | HEALTH PLANNING AGENCY, STATE | 6,999 | 6,999 | 6,999 | |
| 131 | | HISTORICAL COMMISSION, ALABAMA | 2,659,993 | 3,269,993 | 3,319,993 | 660,000 |
| 132 | | Historical Commission, Alabama | 1,498,155 | 1,648,155 | 1,648,155 | 150,000 |
| 133 | | Historical Commission, Alabama - Governor's Mansion and State Capitol | 111,838 | 111,838 | 111,838 | |
| 134 | | Historic Fendall Hall - Eufaula | 50,000 | 50,000 | 50,000 | |
| 135 | | Historic Holman House - Ozark | 50,000 | 50,000 | 50,000 | |
| 136 | | St. Stephens Historical Commission | 50,000 | 50,000 | 50,000 | |
| 137 | | Historic Blakeley Authority | 50,000 | 50,000 | 50,000 | |
| 138 | | Tannehill Ironworks Historical State Park | 50,000 | 50,000 | 50,000 | |
| 139 | | Brierfield Ironworks Historical State Park | 50,000 | 50,000 | 50,000 | |
| 140 | | Fort Morgan | 50,000 | 50,000 | 50,000 | |
| 141 | | Museum of East Alabama | | 50,000 | 50,000 | 50,000 |
| 142 | | Alabama Veterans Museum and Archives | 600,000 | 50,000 | 50,000 | -550,000 |
| 143 | | Eufaula Heritage Association | | 30,000 | 30,000 | 30,000 |
| 144 | | Rock School Project, old WPA building, Springville | | 30,000 | 30,000 | 30,000 |
| 145 | | Helen Keller and Rosa Parks Monuments | 100,000 | | | -100,000 |
| 146 | | National Monument Park-Calhoun County | | | 50,000 | 50,000 |
| 147 | | Clotilda Shipwreck Stabilization Project | | 1,000,000 | 1,000,000 | 1,000,000 |
| 148 | | HUMAN RESOURCES, DEPARTMENT OF | 76,110,316 | 80,726,812 | 80,726,812 | 4,616,496 |
| 149 | | Alabama Network of Children's Advocacy Centers | 900,000 | 1,050,000 | 1,050,000 | 150,000 |

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| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 150 | | Alabama Network of Family Resource Centers (TANF funds: \$525,000; SGF funds: \$1,050,000) | | 1,575,000 | 1,575,000 | 1,575,000 |
| 151 | | Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs | 150,000 | 150,000 | 150,000 | |
| 152 | | Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$200,000) | 1,300,000 | 1,500,000 | 1,500,000 | 200,000 |
| 153 | | INDIAN AFFAIRS COMMISSION, ALABAMA | 109,894 | 114,294 | 114,294 | 4,400 |
| 154 | | LABOR, DEPARTMENT OF | 1,038,129 | 1,288,129 | 1,288,129 | 250,000 |
| 155 | | Mine Safety Program | 100,000 | 350,000 | 350,000 | 250,000 |
| 156 | | LAW ENFORCEMENT AGENCY, STATE | 59,491,124 | 63,368,872 | 63,368,872 | 3,877,748 |
| 157 | | New State Trooper Class with at least 25 new troopers (FY 2021 FTG Substitute) | 5,500,000 | 3,015,248 | 3,015,248 | -2,484,752 |
| 158 | | Central Alabama Crime Stoppers | 275,000 | | | -275,000 |
| 159 | | LIEUTENANT GOVERNOR, OFFICE OF THE | 634,695 | 634,695 | 634,695 | |
| 160 | | MEDICAID AGENCY, ALABAMA | 725,662,659 | 820,018,371 | 820,018,371 | 94,355,712 |
| 161 | | For state share and the related federal matching funds for payment of hospital inpatient and outpatient services | 15,000,000 | 15,000,000 | 15,000,000 | |
| 162 | | Dental Services Project for handicapped/indigent patients | 50,000 | 50,000 | 50,000 | |
| 163 | | MENTAL HEALTH, DEPARTMENT OF | 128,337,324 | 154,260,057 | 154,760,057 | 26,422,733 |
| 164 | | Stepping Up Initiative | | 1,829,250 | 1,829,250 | 1,829,250 |
| 165 | | Crisis Diversion Centers | | 18,000,000 | 18,000,000 | 18,000,000 |
| 166 | | Community Mental Health Centers | | | 500,000 | 500,000 |
| 167 | | To comply with terms of Hunter v. Beshear | | 3,715,000 | 3,715,000 | 3,715,000 |
| 168 | | To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum) | 60,000 | 60,000 | 60,000 | |

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| 169 | | For substance abuse prevention services, in the event that such services are not federally funded | 310,000 | 310,000 | 310,000 | |
| 170 | | Substance Abuse Program in Calhoun County | 135,000 | 135,000 | 135,000 | |
| 171 | | For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum) | 4,750,000 | 4,750,000 | 4,750,000 | |
| 172 | | Residential Habilitation provider rates | 1,037,025 | 1,037,025 | 1,037,025 | |
| 173 | | MILITARY DEPARTMENT | 8,113,210 | 8,113,210 | 8,113,210 | |
| 174 | | OIL AND GAS BOARD | 2,608,388 | 2,858,388 | 2,858,388 | 250,000 |
| 175 | | PARDONS AND PAROLES, BOARD OF | 48,872,269 | 27,872,269 | 27,872,269 | -21,000,000 |
| 176 | | LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements) | 1,000,000 | | | -1,000,000 |
| 177 | | PROSECUTION SERVICES, OFFICE OF | 809,456 | 809,456 | 809,456 | |
| 178 | | REVENUE, DEPARTMENT OF | 363,000 | 363,000 | 363,000 | |
| 179 | | SENIOR SERVICES, DEPARTMENT OF | 29,829,147 | 31,037,415 | 31,037,415 | 1,208,268 |
| 180 | | Medicaid Waiver Services Program | 20,642,347 | 21,859,229 | 21,859,229 | 1,216,882 |
| 181 | | Ombudsman Program | 500,000 | 500,000 | 500,000 | |
| 182 | | R.S.V.P. (Retired Senior Volunteer Program) | 257,580 | 257,580 | 257,580 | |
| 183 | | Silver Haired Legislature | 25,000 | 25,000 | 25,000 | |
| 184 | | Elderly Nutrition | 500,000 | 500,000 | 500,000 | |
| 185 | | SeniorRx (Elderly Medication Program) | 1,754,138 | 1,754,816 | 1,754,816 | 678 |
| 186 | | SOIL AND WATER CONSERVATION COMMITTEE, STATE | 2,459,521 | 2,910,000 | 2,910,000 | 450,479 |
| 187 | | State match for the Regional Conservation Partnership Program (RCP) | 81,403 | 81,403 | 81,403 | |
| 188 | | State match for the Feral Swine Program | | 350,479 | 350,479 | 350,479 |

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| 189 | | SURFACE MINING COMMISSION, ALABAMA | 486,634 | 711,634 | 711,634 | 225,000 |
| 190 | | TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY | 100,000 | 105,000 | 105,000 | 5,000 |
| 191 | | TOURISM DEPARTMENT, ALABAMA | 2,509,100 | 2,224,437 | 2,224,437 | -284,663 |
| 192 | | Major League Fishing Anglers Association National Headquarters | 150,000 | 150,000 | 150,000 | |
| 193 | | Alabama Scenic River Trail | 234,663 | 300,000 | 300,000 | 65,337 |
| 194 | | Alabama Bass Trail | 224,437 | 224,437 | 224,437 | |
| 195 | | Regions Tradition Golf Tournament | 50,000 | 50,000 | 50,000 | |
| 196 | | SEC Baseball Tournament | 50,000 | 50,000 | 50,000 | |
| 197 | | World Games | 500,000 | 1,000,000 | 1,000,000 | 500,000 |
| 198 | | Buckmasters | | 150,000 | 150,000 | 150,000 |
| 199 | | USS Alabama Battleship Park (For main deck repairs) "one-time" | 1,000,000 | | | -1,000,000 |
| 200 | | Birmingham Convention and Visitor's Bureau | 300,000 | 300,000 | 300,000 | |
| 201 | | VETERANS' AFFAIRS, DEPARTMENT OF | 1,408,719 | 1,508,719 | 1,508,719 | 100,000 |
| 202 | | Still Serving Veterans | 50,000 | 50,000 | 50,000 | |
| 203 | | Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary) | 113,400 | 113,400 | 113,400 | |
| 204 | | YOUTH SERVICES, DEPARTMENT OF | 6,704,537 | 6,704,537 | 6,704,537 | |
| 205 | | Community Diversion Programs | 1,000,000 | 1,000,000 | 1,000,000 | |
| 207 | | TOTAL EXECUTIVE | 1,886,970,520 | 2,045,890,654 | 2,047,956,916 | 160,986,396 |
| 209 | | OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF: | | | | |
| 210 | | ARREST OF ABSCONDING FELONS | 24,735 | 24,735 | 24,735 | |

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| 211 | | AUTOMATIC APPEAL EXPENSE | 33 | 33 | 33 | |
| 212 | | COURT ASSESSED COSTS NOT PROVIDED FOR | 5,780,130 | 5,780,130 | 5,780,130 | |
| 213 | | COURT COSTS - ACT 558, 1957 | 81 | 81 | 81 | |
| 214 | | DISTRIBUTION OF PUBLIC DOCUMENTS | 165,975 | 165,975 | 165,975 | |
| 215 | | ELECTION EXPENSES | 8,646,239 | 8,646,239 | 8,646,239 | |
| 216 | | Special Services Program (estimated) | 8,615,000 | 8,615,000 | 8,615,000 | |
| 217 | | Training of Election Officials | 31,239 | 31,239 | 31,239 | |
| 218 | | EMERGENCY FUND, DEPARTMENTAL | 6,807,038 | 6,807,038 | 6,807,038 | |
| 219 | | EMERGENCY PRISONER FEEDING FUND | 500,000 | 500,000 | 500,000 | |
| 220 | | ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration | 88,290 | | | -88,290 |
| 221 | | ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration | 52,535 | 25,000 | 25,000 | -27,535 |
| 222 | | ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration | 50,000 | 50,000 | 50,000 | |
| 223 | | ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration | 50,000 | 50,000 | 50,000 | |
| 224 | | FAIR TRIAL TAX TRANSFER (estimated) | 71,500,000 | 82,800,000 | 82,800,000 | 11,300,000 |
| 225 | | FEEDING OF PRISONERS | 11,977,500 | 11,977,500 | 11,977,500 | |

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157 (ACT 2020-168)

| | A | B | F | G | H | I |
|-----|---|--|---------------------|-----------------------------|--|--|
| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 226 | | FINANCE - CMIA, DEPARTMENT OF | 10,000 | 10,000 | 10,000 | |
| 227 | | FINANCE - FEMA, DEPARTMENT OF | 5,287,908 | 5,287,908 | 5,287,908 | |
| 228 | | FOREST FIRE FUND, EMERGENCY | 250,000 | 250,000 | 250,000 | |
| 229 | | GOVERNORS CONFERENCE, NATIONAL | 146,850 | 146,850 | 146,850 | |
| 230 | | GOVERNOR'S PROCLAMATION EXPENSES | 236,250 | 236,250 | 236,250 | |
| 231 | | GOVERNOR'S WIDOW RETIREMENT | 6,048 | 6,048 | 6,048 | |
| 232 | | LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE | 56,700 | 56,700 | 56,700 | |
| 233 | | LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND | 118,125 | 118,125 | 118,125 | |
| 234 | | LAW ENFORCEMENT FUND | 10,000 | 10,000 | 10,000 | |
| 235 | | LAW ENFORCEMENT LEGAL DEFENSE | 819 | 819 | 819 | |
| 236 | | MILITARY - EMERGENCY ACTIVE DUTY PAY | 500,000 | 500,000 | 500,000 | |
| 237 | | PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE | 250,000 | 250,000 | 250,000 | |
| 238 | | PRINTING OF LEGISLATIVE ACTS AND JOURNALS | 50,000 | 50,000 | 50,000 | |
| 239 | | REGISTRATION OF VOTERS - Voter Registrars | 4,255,000 | 4,255,000 | 4,255,000 | |
| 240 | | REGISTRATION OF VOTERS - Photo Voter Identification | 904,000 | 904,000 | 904,000 | |
| 241 | | REMOVAL OF PRISONERS | 793,800 | 793,800 | 793,800 | |
| 242 | | | | | | |
| 243 | | TOTAL OTHER GENERAL FUND | 118,518,056 | 129,702,231 | 129,702,231 | 11,184,175 |
| 244 | | | | | | |
| 245 | | | | | | |
| 246 | | | | | | |

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157 (ACT 2020-168)

| | A | B | F | G | H | I |
|-----|---|---|-----------------------------|--------------------------------------|--|---|
| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 247 | | SUB-TOTAL GENERAL FUND | 2,220,180,616 | 2,389,041,308 | 2,391,107,570 | 170,926,954 |
| 249 | | ADDITIONAL EXPENDITURES FROM SGF: | | | | |
| 250 | | Governor's Revenue Sharing Interest | 2,713 | 2,713 | 2,713 | |
| 251 | | Senior Services, Department of - Medicaid Waiver | 1,992,947 | 1,992,947 | 1,992,947 | |
| 253 | | | | | | |
| 254 | | TOTAL ADDITIONAL EXPENDITURES FROM SGF | 1,995,660 | 1,995,660 | 1,995,660 | |
| 256 | | TOTAL STATE GENERAL FUND | 2,222,176,276 | 2,391,036,968 | 2,393,103,230 | 170,926,954 |
| 258 | | SEPARATE BILLS FOR NON-STATE AGENCIES: | | | | |
| 259 | | COALITION AGAINST DOMESTIC VIOLENCE | 169,633 | 169,633 | 169,633 | |
| 261 | | TOTAL NON-STATE AGENCIES | 169,633 | 169,633 | 169,633 | |
| 263 | | GRAND TOTAL SGF | 2,222,345,909 | 2,391,206,601 | 2,393,272,863 | 170,926,954 |
| 264 | | | | | | |
| 265 | | SGF CONDITIONAL APPROPRIATIONS: | | | | |
| 266 | | MEDICAID AGENCY, ALABAMA | | | | |
| 267 | | CORRECTIONS, DEPARTMENT OF | | 18,545,490 | 18,545,490 | 18,545,490 |
| 268 | | FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES | | 11,000,000 | 11,000,000 | 11,000,000 |
| 269 | | MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES | | 60,000,000 | 60,000,000 | 60,000,000 |
| 270 | | YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES | | 6,000,000 | 6,000,000 | 6,000,000 |

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157 (ACT 2020-168)

| | A | B | F | G | H | I |
|-----|---|--|-----------------------------|--------------------------------------|--|---|
| 1 | | | FY 2020 BUDGETED | FY 2021 SENATE PASSED | FY 2021 HOUSE PASSED/ ENACTED | HOUSE PASSED/ ENACTED VS. FY 2020 BUDGETED |
| 271 | | MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES | | 3,000,000 | 3,000,000 | 3,000,000 |
| 272 | | FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL | | 8,965,000 | 8,965,000 | 8,965,000 |
| 273 | | GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES | | 1,270,000 | 1,270,000 | 1,270,000 |
| 274 | | FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY | | 1,128,000 | 1,128,000 | 1,128,000 |
| 275 | | HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES | | 1,000,000 | 1,000,000 | 1,000,000 |
| 276 | | PORT AUTHORITY, ALABAMA STATE | 3,500,000 | 3,500,000 | 3,500,000 | |
| 277 | | TOTAL SGF CONDITIONAL APPROPRIATIONS | 3,500,000 | 114,408,490 | 114,408,490 | 110,908,490 |