

1 211059-1 : g : 03/02/2021 : LSA-KF / jmb

2
3 HOUSE WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 HB309

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2022.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT
19

20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2022.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2022 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2022, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total	
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2	2A. Legislative Branch:			
3	1. Examiner of Public Accounts:			
4	(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
5	SOURCE OF FUNDS:			
6	(1) State General Fund	9,562,465		
7	(2) Federal and Local Funds ..		1,114,183	
8	Total Examiner of Public Ac-			
9	counts.....	9,562,465	1,114,183	10,676,648
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10	Transfers from audited agen-			
11	cies to the Examiners of Pub-			
12	lic Accounts are hereby autho-			
13	rized and shall be appropri-			
14	ated and expended through the			
15	fund established by Section			
16	41-5A-24, Code of Alabama			
17	1975. The above appropriation			
18	includes funds to complete the			
19	annual audit of the Alabama			
20	Trust Fund.			
21	2. Legislative Council:			
22	(a) Legislative Operations and			
23	Support Program.....	1,600,000		1,600,000
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,600,000		
26	Total Legislative Council	1,600,000		1,600,000
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28	3. Legislative Services Agency:			
29	(a) Legislative Operations and			
30	Support Program.....	3,891,007	260,000	4,151,007
31				
32	SOURCE OF FUNDS:			
33	(1) State General Fund	3,891,007		
34	(2) Alabama Administrative			
35	Code Fund, Estimated		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama Law Institute			
2 Fund, Estimated.....		60,000	
3 Total Legislative Services			
4 Agency.....	3,891,007	260,000	4,151,007
5			
6 4. Legislature:			
7 (a) Legislative Operations and			
8 Support Program	24,886,729		24,886,729
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Permanent Joint Transpor-			
12 tation Committee.			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	24,886,729		
15 Total Legislature.....	24,886,729		24,886,729
16 The appropriation to the Leg-			
17 islature shall be expended			
18 under the provisions set forth			
19 in Section 29-1-22, Code of			
20 Alabama 1975.			
21 5. Office of the Speaker of the			
22 House of Representatives:			
23 (a) Office of the Speaker of			
24 the House Program	1,258,782		1,258,782
25 In accordance with Section			
26 29-4-60, Code of Alabama 1975.			
27 SOURCE OF FUNDS:			
28 (1) State General Fund	1,258,782		
29			
30 Total Office of the Speaker of			
31 the House of Representatives .	1,258,782		1,258,782
32			
33 6. Office of the President Pro			
34 Tempore of the Senate:			
35 (a) Legislative Operations and			
36 Support Program.....	1,511,485		1,511,485

	General Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$300,000 shall be expended for		
3	software, systems, support and		
4	public hearings addressing the		
5	2020 Reapportionment process.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	1,511,485	
8			
9	Total Office of the President		
10	Pro Tempore of the Senate	1,511,485	1,511,485
11	2B. Judicial Branch:		
12	1. Court of Civil Appeals:		
13	(a) Court Operations Program .	4,572,239	4,572,239
14	SOURCE OF FUNDS:		
15	(1) State General Fund	4,572,239	
16	Total Court of Civil Appeals .	4,572,239	4,572,239
17	2. Court of Criminal Appeals:		
18	(a) Court Operations Program .	4,567,087	4,567,087
19	SOURCE OF FUNDS:		
20	(1) State General Fund	4,567,087	
21	Total Court of Criminal Ap-		
22	peals.....	4,567,087	4,567,087
23	3. Judicial Inquiry Commission:		
24	(a) Administrative Services		
25	Program.....	882,890	882,890
26	SOURCE OF FUNDS:		
27	(1) State General Fund	882,890	
28	Total Judicial Inquiry Commis-		
29	sion.....	882,890	882,890
30	4. Judicial Retirement Fund:		
31	(a) Fringe Benefits Program ..	2,589,882	2,589,882
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....	2,589,882	
2			
3	Total Judicial Retirement Fund	2,589,882	2,589,882
4			
5			
6	5. Supreme Court:		
7	(a) Court Operations Program .	13,319,953	13,319,953
8	SOURCE OF FUNDS:		
9	(1) State General Fund	13,319,953	
10	Total Supreme Court	13,319,953	13,319,953
11	The above appropriation to the		
12	Supreme Court from the State		
13	General Fund includes \$125,697		
14	for the statewide coordination		
15	of pro bono services in civil		
16	cases as required by Section		
17	12-10A-4(b), Code of Alabama		
18	1975. The Supreme Court shall		
19	report quarterly to the Chair		
20	of the House Ways and		
21	Means-General Fund Committee		
22	and the Chair of the Senate		
23	Finance and Taxation-General		
24	Fund Committee, Director of		
25	Finance, and the Director of		
26	the Legislative Services		
27	Agency on the status of the		
28	updates to the case management		
29	and e-filing systems.		
30	6. Supreme Court Library:		
31	(a) Court Operations Program .	1,035,252	1,035,252
32	SOURCE OF FUNDS:		
33	(1) State General Fund	1,035,252	
34	Total Supreme Court Library ..	1,035,252	1,035,252
35	7. Unified Judicial System:		
36	(a) Court Operations Program .	135,854,045	42,362,871
37	Of the above appropriation,		178,216,916
38	\$94,317 shall be expended for		
39	the Access to Justice Project		

	General Fund	Earmarked Funds	Appropriation Total
1	and \$100,000 shall be expended		
2	to establish a pilot program		
3	in the 23rd Circuit to monitor		
4	mental health defendants.		
5	(b) Administrative Services		
6	Program.....	3,398,168	3,398,168
7	(c) Drug Court Program		
		2,050,593	2,050,593
8	(d) Juvenile Probation Officer		
9	Services Program.....	12,073,370	12,073,370
10	(e) Alabama Sentencing Commis-		
11	sion.....	336,397	336,397
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	153,712,573		
14	(2) Advanced Technology and		
15	Data Exchange Fund		
		2,656,820	
16	(3) Court Automation Fund		
		3,789,146	
17	In accordance with Section		
18	12-19-180, Code of Alabama		
19	1975.		
20	(4) Court Referral Officer		
21	Fund.....		5,594,289
22	In accordance with Sections		
23	12-23-1 through 12-23-19, Code		
24	of Alabama 1975.		
25	(5) Federal and Local Funds ..		
		18,027,252	
26	(6) Judicial Administration		
27	Fund.....		12,295,364
28	In accordance with Sections		
29	12-19-310 through 12-19-315,		
30	Code of Alabama 1975.		
31	Total Unified Judicial System .	153,712,573	42,362,871
			196,075,444

33 **2C. Executive Branch:**

34 **1. Accountancy, Alabama State**
35 **Board of Public:**

36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	1,790,600	1,790,600

39 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Public Accountancy Fund		
		1,790,600	
3	As provided in Section		
4	34-1-22, Code of Alabama 1975.		
5	In addition to the amount ap-		
6	propriated hereinabove to the		
7	State Board of Public Accoun-		
8	tancy, there is hereby appro-		
9	priated such an amount as may		
10	be necessary to pay the refund		
11	of any application for li-		
12	censes which may have been		
13	rejected by the Board or with-		
14	drawn at the request of the		
15	applicant.		
16	Total Accountancy, Alabama		
17		1,790,600	1,790,600
18	2. Adjustment, Board of:		
19	(a) Special Services Program .	516,500	516,500
20	SOURCE OF FUNDS:		
21	(1) State General Fund - Ad-		
22	ministrative Costs		
		16,500	
23	As provided by Sections		
24	41-9-61 and 41-9-67, Code of		
25	Alabama 1975.		
26	(2) State General Fund, Esti-		
27	mated.....		
		500,000	
28	For expenditures as provided		
29	in Sections 31-3-2, 36-30-2,		
30	and 41-9-73, Code of Alabama		
31	1975.		
32	Total Adjustment, Board of ...	516,500	516,500
33	3. Agricultural and Conserva-		
34	tion Development Commission:		
35	(a) Water Resource Development		
36	Program.....	680,598	680,598
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....		
		680,598	
40	Total Agricultural and Conser-		
41	vation Development Commission .	680,598	680,598

	General Fund	Earmarked Funds	Appropriation Total
1	4. Agriculture and Industries,		
2	Department of:		
3	(a) Administrative Services		
4	Program.....	8,104,772	8,181,200
			16,285,972
5	Of the above appropriation,		
6	\$4,656,242 shall be expended		
7	for the Resource Conservation		
8	and Development Program,		
9	\$100,000 shall be expended for		
10	the Agricultural Museum Board,		
11	\$200,000 shall be expended for		
12	the DeKalb County Agriculture		
13	Center, \$600,000 shall be ex-		
14	pended for applied research		
15	for emerging cellulose based		
16	products, and \$100,000 shall		
17	be expended for the North Ala-		
18	bama Agriplex.		
19	(b) Agricultural Inspection		
20	Services Program.....	4,102,290	19,672,164
			23,774,454
21	Of the above appropriation,		
22	\$75,000 shall be expended for		
23	the Industrial Hemp Program.		
24	(c) Laboratory Analysis and		
25	Disease Control Program	6,069,763	11,425,612
			17,495,375
26	Of the above appropriation,		
27	\$3,500,000 shall be expended		
28	for the Gilmore Turnham Build-		
29	ing in Auburn.		
30	(d) Agricultural Development		
31	Services Program.....	1,199,439	7,157,296
			8,356,735
32	Of the above appropriation,		
33	\$100,000 shall be expended for		
34	the Morgan County Farmers'		
35	Market Authority, \$300,000		
36	shall be expended for the		
37	Sweet Grown Alabama Program,		
38	and \$225,000 shall be expended		
39	for the Farm to School Pro-		
40	gram.		
41	SOURCE OF FUNDS:		
42	(1) State General Fund	19,476,264	
43	(2) Agricultural Fund		36,450,602
44	(3) Egg Inspection Fund		25,000

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Farmers' Market Authority			
2 Fund.....		1,500,000	
3			
4 (5) Shipping Point Inspection			
5 Fund.....		8,460,670	
6 Pursuant to Sections 2-9-20,			
7 et seq., Code of Alabama 1975.			
8 Total Agriculture and Indus-			
9 tries, Department of	19,476,264	46,436,272	65,912,536
10 5. Alabama Trust Fund Board:			
11 (a) Fiscal Management Program .	8,265		8,265
12 (b) Alabama Trust Fund Pursu-			
13 ant to Section 29-10-1, Code			
14 of Alabama 1975.....	13,500,000		13,500,000
15 SOURCE OF FUNDS:			
16 (1) State General Fund	8,265		
17 (2) State General Fund -			
18 Transfer.....	13,500,000		
19 Total Alabama Trust Fund Board			
20	13,508,265		13,508,265
21			
22 6. Alcoholic Beverage Control			
23 Board, Alabama:			
24 (a) Alcoholic Beverage Manage-			
25 ment Program.....		80,843,685	80,843,685
26 (b) Licensing, Regulation, and			
27 Enforcement Program		10,896,279	10,896,279
28 (c) Administrative Services			
29 Program.....		14,296,863	14,296,863
30			
31 SOURCE OF FUNDS:			
32 (1) ABC Board Fund.....		106,036,827	
33 Total Alcoholic Beverage Con-			
34 trol Board, Alabama		106,036,827	106,036,827
35 In addition to the above appropriation herein made, there is hereby appropriated for			
36 each additional retail and wholesale store that is relocated or put into operation			
37 during the fiscal year, an amount equal to the sum required to install and operate a			
38 comparable store in operation by said Board. There is further appropriated to the			

	General Fund	Earmarked Funds	Appropriation Total
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1 Alabama Alcoholic Beverage Control Board, after provision has been made for the
2 other expenditures herein authorized, such sums as are or may be necessary to pur-
3 chase the alcoholic beverages which are essential to maintain adequate stocks and
4 inventory for an economic and successful sales operation. In addition to the above
5 appropriation, it is further provided that, in the event any county or municipality
6 of the state shall, during the fiscal period covered by this appropriation by proper
7 referendum, authorize the legal sale of malt and brewed beverages within such county
8 or municipality there is further appropriated, in addition to the amount herein set
9 out, an amount comparable to that expended during the prior fiscal year for beer and
10 license tax supervision within counties or municipalities of similar size and popu-
11 lation. Provided further, that the amount appropriated herein shall be reduced in
12 like manner in the event any county or municipality wherein malt and brewed bever-
13 ages are now authorized by law to be sold shall, during the fiscal period covered by
14 this appropriation by proper referendum, declare unlawful the sale in such county or
15 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
16 contrary, all revenue generated from bailment fees shall remain with the Board to be
17 used for its operations.

18 **7. Architects, Board for Regis-**
19 **tration of:**

20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....	577,053		577,053

23 SOURCE OF FUNDS:

24 (1) Fund for the Board for			
25 Registration of Architects .	577,053		
26 As provided in Section			
27 34-2-41, Code of Alabama 1975.			
28 Total Architects, Board for			
29 Registration of.....	577,053		577,053

30 **8. Archives and History, De-**
31 **partment of:**

32 (a) Historical Resources Man-			
33 agement Program.....	1,889,750	612,928	2,502,678

34 SOURCE OF FUNDS:

35 (1) State General Fund	1,889,750		
36 (2) Archives Historical Col-			
37 lections Fund.....		428	
38 In accordance with Section			
39 41-6-71, Code of Alabama 1975.			
40 (3) Archives Memorial Fund ...		12,500	
41 (4) Archives Services Fund ...		500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-76, Code of Alabama 1975.		
3		100,000	
4	Total Archives and History,		
5	1,889,750	612,928	2,502,678
6	9. Assisted Living Administra-		
7	tors, Alabama Board of Examin-		
8	ers of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		106,500	106,500
12	SOURCE OF FUNDS:		
13	(1) Alabama State Board of		
14	Examiners of Assisted Living		
15		106,500	
16	As provided in Sections		
17	34-2A-1 through 34-2A-16, Code		
18	of Alabama 1975.		
19	Total Assisted Living Adminis-		
20		106,500	106,500
21	trators, Alabama Board of Ex-		
22	aminers of.....		
23	10. Athlete Agents Commission,		
24	Alabama:		
25	(a) Professional and Occupa-		
26		20,000	20,000
27	SOURCE OF FUNDS:		
28	(1) Athlete Agents Regulatory		
29		20,000	
30	As provided in Section		
31	8-26A-31, Code of Alabama		
32	1975.		
33	Total Athlete Agents Commis-		
34		20,000	20,000
35	11. Athletic Commission, Alabama:		
36	(a) Licensing, Regulation and		
37		275,000	275,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Boxing Commission		
40		275,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Commission,		
2	Alabama.....		
		275,000	275,000
3	12. Athletic Trainers, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		100,000	100,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Athletic Trainers		
10	Fund.....		
		100,000	
11	As provided in Section		
12	34-40-14, Code of Alabama		
13	1975.		
14	Total Athletic Trainers, Ala-		
15	bama Board of.....		
		100,000	100,000
16	13. Attorney General, Office of		
17	the:		
18	(a) Legal Advice and Legal		
19	Services Program.....		
	11,359,896	12,705,695	24,065,591
20	(b) Fair Marketing Practices		
21	Program.....		
	1,010,019	1,000,000	2,010,019
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
	12,369,915		
24	(2) Attorney General Litiga-		
25	tion Support Fund		
		1,000,000	
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
28	1975.		
29	(3) Federal Funds.....		
		1,250,000	
30	(4) Miscellaneous Receipts ...		
		11,455,695	
31	Total Attorney General, Office		
32	of the.....		
	12,369,915	13,705,695	26,075,610
33	The Attorney General shall		
34	have the authority to expend		
35	any funds transferred from the		
36	State Personnel Department.		
37	14. Auctioneers, Alabama State		
38	Board of:		
39	(a) Professional and Occupa-		
		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) State Board of Auctioneers		
5		275,000	
6	Total Auctioneers, Alabama		
7		275,000	275,000
8	15. Auditor, State:		
9	(a) Fiscal Management Program .	950,000	950,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	950,000	
12	Total Auditor, State	950,000	950,000
13	16. Bail Bonding Board, Alabama		
14	Professional:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		90,014	90,014
18	SOURCE OF FUNDS:		
19	(1) Alabama Bail Bond Board		
20		90,014	
21	Total Bail Bonding Board, Ala-		
22		90,014	90,014
23	17. Banking Department, State:		
24	(a) Charter, License and Regu-		
25	late Financial Institutions		
26		20,900,000	20,900,000
27	SOURCE OF FUNDS:		
28	(1) Banking Assessment Fees ..	15,910,000	
29	As provided in Section		
30	5-2A-20, Code of Alabama 1975.		
31	(2) Loan Examination Fund	4,990,000	
32	As provided in Sections		
33	5-2A-24, 5-16-38.1, and		
34	5-18-5, Code of Alabama 1975.		
35	Total Banking Department,		
36		20,900,000	20,900,000

	General Fund	Earmarked Funds	Appropriation Total
1	18. Bar Association, Alabama		
2	State:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		6,696,500	6,696,500
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Federal and Local Funds ..		
8		1,088,850	
9	As provided in Sections		
10	34-3-17 and 34-3-18, Code of		
11	Alabama 1975.		
12	(2) State Bar Association Fund		
12		5,607,650	
13	As provided in Sections 34-3-4		
14	and 34-3-44, Code of Alabama		
15	1975.		
16	Total Bar Association, Alabama		
17		6,696,500	6,696,500
17	State.....		
18	19. Building Renovation Finance		
19	Authority, Alabama:		
20	(a) General Services Program .		
21	1,741,248		1,741,248
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....		
25	1,741,248		
26	Total Building Renovation Fi-		
27	1,741,248		1,741,248
27	nance Authority, Alabama		
28	Of the above appropriation,		
29	\$997,514 shall be expended for		
30	operations and maintenance of		
31	the Alabama State House; and		
32	\$743,734 shall be expended for		
33	the portion of ABRFA debt ser-		
34	vice that is attributable to		
35	the Alabama State House, in		
36	accordance with Section		
37	29-2-202, Code of Alabama		
38	1975.		
39	20. Child Abuse and Neglect Pre-		
40	vention, State Department of:		

	General Fund	Earmarked Funds	Appropriation Total	
1	(a) Social Services Program ..	210,199	5,281,350	5,491,549
2	In accordance with Sections			
3	26-16-1, et seq., Code of Ala-			
4	bama 1975. Of the above appro-			
5	priation, \$10,000 shall be			
6	expended for the Human Traf-			
7	ficking Task Force established			
8	by Act 2014-199.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund -			
11	Transfer.....	210,199		
12	(2) Child Abuse Prevention			
13	Operating Fund.....		5,281,350	
14	Total Child Abuse and Neglect			
15	Prevention, State Department			
16	of.....	210,199	5,281,350	5,491,549
17	21. Children's Services Facilita-			
18	tion Team:			
19	(a) Human Services Program ..		547,800	547,800
20	SOURCE OF FUNDS:			
21	(1) Departmental Receipts		547,800	
22	As provided in Section			
23	12-15-508, Code of Alabama			
24	1975.			
25	Total Children's Services Fa-			
26	cilitation Team.....		547,800	547,800
27	22. Chiropractic Examiners, Ala-			
28	bama State Board of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		728,898	728,898
32	SOURCE OF FUNDS:			
33	(1) Alabama State Board of			
34	Chiropractic Examiner's Fund			
35	.....		728,898	
36	As provided in Section			
37	34-24-143, Code of Alabama			
38	1975.			
39	Total Chiropractic Examiners,			
40	Alabama State Board of		728,898	728,898

	General Fund	Earmarked Funds	Appropriation Total
1	23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
2			
3			
4			
5			
6			
7			
8			
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11			
12	24. Commerce, Department of:		
13			
14			
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19			
20			
21			
22			
23			
24			
25			
26	25. Conservation and Natural Resources, Department of:		
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39			

	General Fund	Earmarked Funds	Appropriation Total
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1	clude Alabama's pro rata share		
2	of the Gulf States Marine		
3	Fisheries Commission's operat-		
4	ing expenses. The appropria-		
5	tion to the Department of Con-		
6	servation and Natural Re-		
7	sources includes funds for the		
8	maintenance, staff, and repair		
9	of the Governor's official		
10	beach mansion. The Department		
11	of Conservation and Natural		
12	Resources shall use a portion		
13	of funds appropriated above to		
14	add cornerstones at St.		
15	Stephens Meridian and the		
16	Huntsville Meridian terminus		
17	points and the AL-MS Corner in		
18	Washington County.		
19	(g) Deepwater Horizon Oil		
20	Spill Restoration	160,516,747	160,516,747
21	SOURCE OF FUNDS:		
22	(1) Administrative Fund	10,709,250	
23	(2) BP Oil Funds.....	29,033,823	
24	(3) Forever Wild Trust Fund -		
25	Transfer.....	900,000	
26	The funds hereinabove appro-		
27	priated shall be payable as		
28	provided in Sections 9-2-1, et		
29	seq., Code of Alabama 1975.		
30	(4) GOMESA, Estimated	67,630,613	
31			
32	(5) Game and Fish Fund - Li-		
33	censes, Fines, Fees, Inter-		
34	est Income and Other Depart-		
35	mental Receipts.....	53,392,800	
36	(6) Game and Fish Fund - Use		
37	Tax.....	90,000	
38	(7) Marine Resources Fund -		
39	Licenses, Taxes, Fines and		
40	Other Departmental Receipts .	9,825,000	
41	(8) Marine Resources Fund -		
42	Use Tax.....	150,000	
43	Pursuant to Section 40-23-77,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(9) Parks Revolving Fund, Es-		
3		46,010,791	
4	(10) RESTORE Act.....		
5		138,340,207	
6	(11) State Lands Fund		
7		11,575,891	
8	(12) State Lands Fund -		
9		1,000,000	
10	Pursuant to Section 40-23-77,		
11	Code of Alabama 1975.		
12	(13) State Parks Fund		
13		803,512	
14	(14) State Parks Fund - Cig-		
15		3,000,000	
16	(15) State Parks Fund - DOT		
17		500,000	
18	(16) State Parks Fund.		
19		5,000,000	
20	Pursuant to Section 40-23-35,		
21	Code of Alabama 1975.		
22	Total Conservation and Natural		
23		377,961,887	377,961,887
24	Resources, Department of		
25	26. Construction Recruitment In-		
26	stitute, Alabama:		
27	(a) Recruitment, Training and		
28		1,750,000	1,750,000
29	Promotion Program		
30	SOURCE OF FUNDS:		
31	(1) Recruitment and Training		
32		1,750,000	
33	Promotion Fund.....		
34	Pursuant to Sections 41-10-720		
35	through 41-10-726, Code of		
36	Alabama 1975.		
37	Total Construction Recruitment		
38		1,750,000	1,750,000
39	Institute, Alabama.....		
40	27. Contractors, State Licensing		
41	Board for General:		
42	(a) Professional and Occupa-		
43		2,679,374	2,679,374
44	tional Licensing and Regula-		
45		2,679,374	2,679,374
46	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Licensing Board for		
3	General Contractors Fund ...		
		2,679,374	
4	Pursuant to Section 34-8-25,		
5	Code of Alabama 1975. In addition		
6	to the amount appropriated		
7	hereinabove to the State		
8	Licensing Board for General		
9	Contractors, there is hereby		
10	appropriated such an amount as		
11	may be necessary to pay the		
12	refund of any application for		
13	licenses which may have been		
14	rejected by the Board or application		
15	withdrawn at the request of the		
16	applicant.		
17	Total Contractors, State Licensing		
18	Board for General ...		
		2,679,374	2,679,374

19 **28. Corrections, Department of:**

20	(a) Administrative Services		
21	and Logistical Support Program.....		
22	27,683,197		27,683,197
23	(b) Institutional Services		
24	Corrections Program		
	542,792,238	55,844,258	598,636,496
25	Of the above appropriation,		
26	\$14,100,000 from the State		
27	General Fund shall be used to		
28	fund the Community Corrections		
29	Program, of which \$100,000		
30	shall be expended for a pilot		
31	program to support small business		
32	development by ex offenders.		
33	Of the above appropriation,		
34	\$6,500,000 shall be expended		
35	for Therapeutic Education in		
36	Columbiana, Alabama.		
37	The above appropriation shall		
38	include an amount to be used		
39	towards the purchase or lease		
40	of the Perry County Correctional		
41	Center, and if purchased,		
42	to provide funding or matching		
43	funds necessary to upgrade or		
44	connect any utility service to		
45	the facility to make the facility		
46	operational.		
47	(c) Correctional Industries		
		29,317,460	29,317,460

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	The Department of Corrections		
3	shall not utilize any portion		
4	of its State General Fund ap-		
5	propriation to support the		
6	Correctional Agricultural and		
7	Industries Program.		
8	(d) Capital Outlay Program ...	2,000,000	2,000,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	570,475,435	
11	(2) Correctional Agricultural		
12	Fund, Estimated.....	6,270,000	
13	(3) Corrections Industries -		
14	Other Funds.....	25,047,460	
15	The Commissioner of the De-		
16	partment of Corrections is		
17	authorized to utilize funds		
18	herein appropriated as match-		
19	ing contributions, where re-		
20	quired and appropriate, to		
21	generate additional funds		
22	which would effectively in-		
23	crease the appropriations for		
24	the Department of Corrections.		
25	Any such grant funds so gener-		
26	ated and in direct support for		
27	the Department of Corrections'		
28	operations are also hereby		
29	appropriated.		
30	(4) DOC Miscellaneous and Fed-		
31	eral Funds, Estimated	54,795,981	
32	(5) Drug Demand Reduction Fund		
33	.....	1,048,277	
34	In accordance with Section		
35	13A-12-283, Code of Alabama		
36	1975.		
37	Total Corrections, Department		
38	of.....	570,475,435	87,161,718
			657,637,153
39	In fiscal year 2022, the De-		
40	partment of Corrections shall		
41	report monthly to the Joint		
42	Legislative Prison Oversight		
43	Committee, the Chairs of the		
44	House Ways and Means-General		
45	Fund Committee and the Senate		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance and Taxation-General		
2	Fund Committee, the Director		
3	of Finance, and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal Division		
6	on the number of officers		
7	at the end of the month, the		
8	net increase from September		
9	30, 2018, the monthly retention		
10	rate, and the amount and		
11	type of retention bonuses paid		
12	in accordance with Act		
13	2019-386. In addition to all		
14	other appropriations to the		
15	Department of Corrections,		
16	there is hereby conditionally		
17	appropriated to the Department		
18	of Corrections any receipts		
19	from the sale of Corrections		
20	assets which are deposited		
21	into the State General Fund.		
22	This appropriation is conditioned		
23	upon proceeds from the		
24	sale of any Corrections assets		
25	being deposited into the State		
26	General Fund, the recommendation		
27	of the Director of Finance,		
28	and the approval of the		
29	Governor.		
30	29. Cosmetology and Barbering,		
31	Alabama Board of:		
32	(a) Professional and Occupational		
33	Licensing and Regulation		
34	Program.....		
		3,355,305	3,355,305
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Cosmetology		
37	and Barbering Fund		
		3,355,305	
38	As provided in Section		
39	34-7B-6, Code of Alabama 1975.		
40	Total Cosmetology and Barbering,		
41	Alabama Board of		
		3,355,305	3,355,305
42	30. Counseling, Alabama Board of		
43	Examiners in:		
44	(a) Professional and Occupational		
45	Licensing and Regulation		
46	Program.....		
		677,535	677,535

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3			in Counseling Fund 677,535
4	As provided in Section		
5	34-8A-6, Code of Alabama 1975.		
6	Total Counseling, Alabama		
7		677,535	Board of Examiners in 677,535
8	31. Court Reporting, Alabama		
9	Board of:		
10	(a) Professional and Occupa-		
11			tional Licensing and Regula-
12		200,000	tion Program..... 200,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Court		
15		200,000	Reporting Fund.....
16	As provided in Section		
17	34-8B-17, Code of Alabama		
18	1975.		
19	Total Court Reporting, Alabama		
20		200,000	Board of..... 200,000
21	32. Credit Union Administration,		
22	Alabama:		
23	(a) Charter, License and Regu-		
24			late Financial Institutions
25		2,591,922	Program..... 2,591,922
26	SOURCE OF FUNDS:		
27	(1) Alabama Credit Union Ad-		
28		2,591,922	ministration Fund
29	As provided in Section 5-17-7,		
30	Code of Alabama 1975.		
31	Total Credit Union Administra-		
32		2,591,922	tion, Alabama..... 2,591,922
33	33. Crime Victims Compensation		
34	Commission, Alabama:		
35	(a) Special Services Program,		
36	100,000	3,539,281	Estimated..... 3,639,281
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	100,000		Transfer.....

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended for the Victims		
2	of Crime and Leniency (VOCAL).		
3	(2) Alabama Crime Victims Com-		
4	pensation Commission Fund,		
5		3,539,281	
6	To be expended in accordance		
7	with Sections 15-23-1 through		
8	15-23-23, Code of Alabama		
9	1975.		
10	Total Crime Victims Compensa-		
11	100,000	3,539,281	3,639,281
	tion Commission, Alabama		

12 **34. Debt Service:**

13	(a) General Obligation Bonds,		
14			
	41,806,157	13,646,972	55,453,129
	Estimated.....		
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Trans-		
17			
	41,806,157		
	fer, Estimated.....		
18	(2) Alabama Capital Improve-		
19	ment Trust Fund Transfer,		
20		13,646,972	
	Estimated.....		
21	41,806,157	13,646,972	55,453,129
	Total Debt Service.....		

22 The above appropriation shall
23 be used to pay debt service on
24 the following General Obliga-
25 tion Bonds: Series 2013-A,
26 Series 2013-B, Series 2014-A,
27 Series 2016-A, Series 2016-B,
28 Series 2016-C, Series 2018-A,
29 Series 2018-B, and Series
30 2018-C. In the event any of
31 the above bonds are refunded
32 or new General Obligation
33 bonds are issued, debt service
34 on these newly issued bonds
35 may be paid from the appropri-
36 ations made above from either
37 the State General Fund or the
38 Capital Improvement Trust Fund
39 contingent upon the recommen-
40 dation of the Director of Fi-
41 nance and the approval of the
42 Governor.

43 **35. Dietetics/Nutrition Practice,**
44 **Alabama State Board of Examin-**
45 **ers for:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....		
		300,000	300,000
4	SOURCE OF FUNDS:		
5	(1) State Board of Dietet-		
6	ics/Nutrition Fund		
		300,000	
7	As provided in Section		
8	34-34A-8, Code of Alabama		
9	1975.		
10	Total Dietetics/Nutrition		
11	Practice, Alabama State Board		
12	of Examiners for.....		
		300,000	300,000
13	36. District Attorneys:		
14	(a) Court Operations Program .	35,142,507	35,142,507
15	The proposed spending plan		
16	included in the above total is		
17	as follows:		
18	For use in the District Attor-		
19	ney's Office of the several		
20	Judicial Circuits, the amount		
21	of \$22,244,525 shall be dis-		
22	tributed to a fund established		
23	by the State Department of		
24	Finance to be known as the		
25	District Attorneys Administra-		
26	tive Fund. The funds shall be		
27	allocated to the several judi-		
28	cial circuits based upon a		
29	formula established by the		
30	Alabama District Attorneys		
31	Association.		
32	Travel Expenses of District		
33	Attorneys ...19,000		
34	Salaries of District Attorneys		
35	...7,543,024		
36	Salaries and Expenses of Su-		
37	pernumerary District Attorneys		
38	...5,335,958		
39	SOURCE OF FUNDS:		
40	(1) State General Fund	12,897,982	
41	(2) State General Fund -		
42	Transfer.....	22,244,525	

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys	35,142,507	35,142,507
2			
3	37. Drycleaning Environmental		
4	Response Trust Fund Advisory		
5	Board, Alabama:		
6	(a) Self Insurance Program ...	500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Drycleaning Envi-		
9	ronmental Response Trust		
10	Fund.....	500,000	
11	Total Drycleaning Environmen-		
12	tal Response Trust Fund Advi-		
13	sory Board, Alabama	500,000	500,000
14	As provided in Sections		
15	22-30D-1 through 22-30D-12,		
16	Code of Alabama 1975.		
17	38. Economic and Community Af-		
18	fairs, Alabama Department of:		
19	(a) Administrative Support		
20	Services Program.....	1,645,166	11,781,831
21	(b) Planning Program	10,849,625	80,000,112
22	Of the above appropriation,		
23	\$2,500,000 shall be expended		
24	for the Broadband Accessibil-		
25	ity Grant Program; \$1,500,000		
26	shall be expended for a		
27	one-time allocation for a Com-		
28	mmercial Aviation Assistance		
29	Program for capital improve-		
30	ments, land acquisition, air		
31	service development, and ter-		
32	terminal facilities associated		
33	with the relocation of commer-		
34	cial air service; \$75,000		
35	shall be expended for BRAC		
36	Montgomery; \$75,000 shall be		
37	expended for BRAC Ft. Rucker;		
38	\$75,000 shall be expended for		
39	Madison County BRAC; \$75,000		
40	shall be expended for the		
41	Anniston Army Depot; \$30,000		
42	shall be allocated to the Food		
43	Bank of East Alabama; \$30,000		
44	shall be allocated to the		

1 North Alabama Food Bank;
2 \$30,000 shall be allocated to
3 the Wiregrass Area Food Bank;
4 and \$30,000 shall be allocated
5 to the Food Assistance Program
6 through Community Action agen-
7 cies in Marion and Winston
8 Counties. It is the intent of
9 the Legislature to provide
10 from the Planning Program as-
11 sistance to low-income and
12 elderly citizens who live on
13 fixed incomes for large in-
14 creases in energy bills due to
15 increases allowed by the Pub-
16 lic Service Commission. Of the
17 above appropriation to the
18 Planning Program, at least
19 \$2,990,526 shall be appropri-
20 ated to the Alabama Associa-
21 tion of Regional Councils;
22 \$460,000 shall be expended for
23 the Military Stabilization
24 Committee; and \$356,250 is to
25 be expended for the Community
26 Action Agencies and distrib-
27 uted as a grant to the Commu-
28 nity Action Association of
29 Alabama, which shall distrib-
30 ute the funds to the
31 twenty-two recognized commu-
32 nity action administering
33 agencies provided for in Sec-
34 tions 11-96-1 through 11-96-6,
35 Code of Alabama 1975, based on
36 their populations below the
37 poverty level. The Community
38 Action Association of Alabama
39 shall not expend more than ten
40 percent of the funds for ad-
41 ministrative expenses. Of the
42 above appropriation, \$175,000
43 shall be equally distributed
44 to the members of the Main
45 Street Alabama Program as of
46 October 1, 2021. Of the above
47 appropriation, \$175,000 shall
48 be allocated to the Alabama
49 Coalition Against Domestic
50 Violence; \$60,000 shall be
51 allocated to pay the State's
52 membership dues for the South-

	General Fund	Earmarked Funds	Appropriation Total
1	ern Rails Commission; \$20,000		
2	shall be expended for the Ala-		
3	bama Women's Commission;		
4	\$100,000 shall be expended for		
5	PALS/Adopt-a-Mile Program;		
6	\$2,000,000 shall be expended		
7	for the Electric Vehicle In-		
8	frastructure and Planning		
9	Grant Program; \$30,000 shall		
10	be expended for Walker County		
11	Courthouse Security; and		
12	\$200,000 shall be expended for		
13	the Healthy Food Financing		
14	Initiative.		
15	(c) Energy Management Program .	5,063,195	113,916,457
16			118,979,652
17	(d) Law Enforcement Planning		
18	and Development Program		
19	(e) Surplus Property Program .	1,003,759	111,600,000
20	(f) Water Resources Program ..	540,953	2,886,554
21	Of the above appropriation,		
22	\$275,000 shall be transferred		
23	to the Coalition of Alabama		
24	Waterways Association to be		
25	expended equally for the		
26	Coosa-Alabama River Improve-		
27	ment Association, the		
28	Tri-Rivers Water Development		
29	Association, the Tennessee		
30	River Valley Association, the		
31	Warrior-Tombigbee Waterway		
32	Association, and the Tennes-		
33	see-Tombigbee Waterway Coun-		
34	cil. The above appropriation		
35	to the Water Resources Program		
36	shall include up to \$538,650		
37	to be expended on legal fees		
38	for the tri-state water liti-		
39	gation.		
40	SOURCE OF FUNDS:		
41	(1) State General Fund	20,981,296	
42	(2) Administrative Transfers		
43	and Other Departmental Re-		
44	ceipts.....		
45	(3) Administrative Transfers		11,781,831
46	from Federal-Donated Surplus		
		1,988,408	

	General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ..		
2	(4) Administrative Transfers		
3	from State-Owned Surplus		
4	Property Sales, Estimated ..	898,146	
5	(5) Domestic Violence Trust		
6	Fund.....	3,000,000	
7	(6) Federal and Local Funds ..	296,736,288	
8	(7) Juvenile Accountability		
9	Incentive Block Fund	7,000,000	
10	(8) Neighbors Helping Neigh-		
11	bors Fund.....	25,000	
12	(9) State Safety Coordinating		
13	Fund.....	2,900,000	
14	(10) Traffic Safety Trust		
15	Fund.....	3,500,000	
16	Total Economic and Community		
17	Affairs, Alabama Department of		
18	.....	20,981,296	327,829,673
			348,810,969

19 It is the intent of the Legis-
20 lature that all grants shall
21 follow the standard and proper
22 grant process and shall meet
23 all departmental guidelines.
24 The Director of the Alabama
25 Department of Economic and
26 Community Affairs shall report
27 to the Chairs of the House
28 Ways and Means-General Fund
29 Committee and the Senate Fi-
30 nance and Taxation-General
31 Fund Committee and the Deputy
32 Director of the Legislative
33 Services Agency-Fiscal Divi-
34 sion all funds and grants ex-
35 pended specifically in areas
36 with high unemployment and low
37 personal income levels. The
38 report shall detail the amount
39 of funds available in each
40 program and the amount of
41 funds expended in these tar-
42 geted areas. The Director of
43 the Alabama Department of Eco-
44 nomic and Community Affairs
45 shall report within thirty
46 days after the end of each

	General Fund	Earmarked Funds	Appropriation Total
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1 quarter all grants made by the
 2 Department in the previous
 3 quarter to the Chairs of the
 4 House Ways and Means-General
 5 Fund Committee, the Senate
 6 Finance and Taxation-General
 7 Fund Committee, and the Deputy
 8 Director of the Legislative
 9 Services Agency-Fiscal Division.
 10 The report shall include
 11 the recipient of the grant,
 12 the source of funds for each
 13 grant, and the purpose of each
 14 grant. Each quarter's appropriation
 15 to the Department of
 16 Economic and Community Affairs
 17 is contingent upon the receipt
 18 of the previous quarter's report.
 19 The Director of the Alabama
 20 Department of Economic
 21 and Community Affairs shall
 22 notify all members of the local
 23 legislative delegation
 24 five days prior to the announcement
 25 of any grant made
 26 to any entity located in the
 27 legislative jurisdiction. The
 28 five days prior notice requirement
 29 shall be waived in
 30 the event of a declared emergency.
 31 The Governor shall encourage
 32 the Department to disburse
 33 the funds provided
 34 herein on a nondiscriminatory
 35 basis.

36 **39. Electrical Contractors, Board**
 37 **of:**

38 (a) Professional and Occupational 39 Licensing and Regulation 40 Program.....	925,000	925,000
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41 SOURCE OF FUNDS:

42 (1) Alabama Board of Electrical 43 Contractors Fund	925,000	
---	---------	--

44 As provided in Section
 45 34-36-17, Code of Alabama
 46 1975.

47 Total Electrical Contractors, 48 Board of.....	925,000	925,000
--	---------	---------

	General Fund	Earmarked Funds	Appropriation Total
1	40. Electronic Security Board of		
2	Licensure, Alabama:		
3			
4			
5		475,000	475,000
6	SOURCE OF FUNDS:		
7			
8			
9		475,000	
10	Total Electronic Security		
11		475,000	475,000
12	41. Emergency Management Agency:		
13			
14	6,169,782	104,383,800	110,553,582
15			
16	SOURCE OF FUNDS:		
17	5,749,782		
18			
19			
20	420,000		
21		14,321,812	
22			
23		89,641,988	
24		420,000	
25	From the above appropriation,		
26	the amounts necessary to comply		
27	with the provisions of		
28	Sections 31-9-60 through		
29	31-9-62, Code of Alabama 1975,		
30	are hereby appropriated and		
31	shall be expended for the purposes		
32	provided for in Section		
33	31-9-62, Code of Alabama 1975.		
34			
35	6,169,782	104,383,800	110,553,582
36			
37	42. Employees' Suggestion Incentive Board, Alabama :		
38			
39	9,500		9,500

	General Fund	Earmarked Funds	Appropriation Total
1	centive Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	9,500	
4	Total Employees' Suggestion		
5	Incentive Board, Alabama	9,500	9,500
6	The Employees' Suggestion In-		
7	centive Board shall collabo-		
8	rate with the Department of		
9	Finance to ensure that all		
10	state employees are informed		
11	of the financial incentive		
12	awards available to state em-		
13	ployees whose adopted sugges-		
14	tions result in substantial		
15	financial savings or improve-		
16	ments in the efficiency of		
17	state operations pursuant to		
18	Section 36-1-7.1, Code of Ala-		
19	bama 1975.		
20	43. Engineers and Land Surveyors,		
21	State Board of Licensure for		
22	Professional:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		2,105,848	2,105,848
26	SOURCE OF FUNDS:		
27	(1) Professional Engineers and		
28	Professional Land Surveyors		
29		2,105,848	
30	As provided in Section		
31	34-11-36, Code of Alabama		
32	1975.		
33	Total Engineers and Land Sur-		
34	veyors, State Board of		
35	Licensure for Professional ...	2,105,848	2,105,848
36	44. Environmental Management,		
37	Department of:		
38	(a) Environmental Management		
39	Program.....	4,000,000	160,292,649
40	SOURCE OF FUNDS:		
41	(1) State General Fund -		
42	Transfer.....	4,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$575,000 shall be expended for		
3	the Concentrated Animal Feed-		
4	ing Operation (CAFO) Program.		
5	(2) Alabama Recycling Fund ...	3,325,000	
6	In accordance with Sections		
7	22-27-17 and 22-27-18, Code of		
8	Alabama 1975.		
9	(3) BP Restore Recovery Fund .	2,000,000	
10	(4) Departmental Receipts	717,725	
11	(5) Environmental Management		
12	Fines and Fees.....	35,123,628	
13	As provided in Section		
14	22-22A-11, Code of Alabama		
15	1975.		
16	(6) Federal Funds.....	23,673,800	
17	(7) Federal Match - Public		
18	Water Authority.....	12,000,000	
19	(8) Federal Match - Water Pol-		
20	lution Control Authority ...	25,943,484	
21	(9) Hazardous Substance		
22	Cleanup Fund.....	493,966	
23	As provided in Sections		
24	22-30A-3 through 22-30A-11,		
25	Code of Alabama 1975.		
26	(10) Pollution Control Grant		
27	Fund.....	600,000	
28	As provided in Section		
29	22-22A-16, Code of Alabama		
30	1975.		
31	(11) Public Water SRF Admin-		
32	istrative Fees.....	1,604,345	
33	(12) SRF Administrative Fees		
34	.....	3,725,966	
35	As provided in Section		
36	22-34-3, Code of Alabama 1975.		
37	(13) Scrap Tire Fund	6,600,000	
38	As provided in Section		
39	22-40A-15, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Scrap Tire Fund -		
2	Transfer.....	1,610,000	
3	As provided in Section		
4	22-40A-22, Code of Alabama		
5	1975.		
6	(15) Solid Waste Fund	3,325,000	
7	In accordance with Sections		
8	22-27-17 and 22-27-18, Code of		
9	Alabama 1975.		
10	(16) Underground and Above-		
11	ground Storage Tank Trust		
12	Fund.....	36,800,000	
13	As provided in Section		
14	22-35-5, Code of Alabama 1975.		
15	The above appropriation shall		
16	be conditioned upon the expen-		
17	diture of such funds solely		
18	for the purposes provided for		
19	in Chapter 35 of Title 22,		
20	Code of Alabama 1975.		
21	(17) Underground and Above-		
22	ground Storage Tank Trust		
23	Fund - Transfer.....	2,749,735	
24	As provided in Section		
25	22-35-9, Code of Alabama 1975.		
26	Total Environmental Manage-		
27	ment, Department of	4,000,000	160,292,649
			164,292,649
28	45. Ethics Commission, Alabama:		
29	(a) Regulation of Public Offi-		
30	cials and Employees Program .	2,088,399	2,088,399
31	SOURCE OF FUNDS:		
32	(1) State General Fund, Esti-		
33	mated.....	2,088,399	
34	Total Ethics Commission, Ala-		
35	bama.....	2,088,399	2,088,399
36	As provided in Section		
37	36-25-29, Code of Alabama		
38	1975. The minimum appropria-		
39	tion provision shall include		
40	the reversion reappropriated		
41	amount, if any.		
42	46. Finance, Department of:		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	2,129,432	17,200,546	19,329,978
2	(b) Administrative Support			
3	Services Program.....	1,607,713	90,840,424	92,448,137
4	(c) State Capitol Program	1,307,022		1,307,022
5	SOURCE OF FUNDS:			
6	(1) State General Fund	4,818,489		
7	(2) State General Fund -			
8	Transfer.....	225,678		
9	(3) Accounting and Administra-			
10	tion Fund.....		2,990,000	
11	(4) Capitol Complex Mainte-			
12	nance and Repair Fund, Esti-			
13	mated.....		28,779,306	
14	(5) Comptroller Revolving			
15	Fund, Estimated.....		6,924,346	
16	(6) Craft Training Fund, Esti-			
17	mated.....		9,000,000	
18	(7) Debt Management Fund, Es-			
19	timated.....		356,094	
20	(8) Education Liability Trust			
21	Fund - Administration		749,173	
22	(9) Employee Injury Compensa-			
23	tion Trust Fund - Adminis-			
24	tration.....		5,630,276	
25	As provided in Sections			
26	36-29A-1, et seq., Code of			
27	Alabama 1975.			
28	(10) Finance Director's Re-			
29	volving Fund.....		970,000	
30	(11) General Liability Trust			
31	Fund - Administration		1,574,157	
32	As provided in Sections			
33	36-1-6.1, et seq., Code of			
34	Alabama 1975.			
35	(12) Legal Revolving Fund ..		1,795,333	
36	(13) Mail and Supply Revolv-			
37	ing Fund, Estimated		10,000,000	
38	(14) Office of Indigent De-			
39	fense Services Fund, Esti-			
40	mated.....		1,285,179	
41	(15) Personnel Revolving		527,950	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2			
3	(16) Real Property Management Fund, Estimated	5,508,200	
4	(17) State Business Systems Fund, Estimated.....	21,443,782	
5			
6	(18) State Insurance Fund-Administration	5,832,247	
7			
8	As provided in Sections		
9	41-15-1, et seq., Code of Alabama 1975.		
10			
11	(19) State Procurement Fund, Estimated.....	4,674,927	
12			
13	Total Finance, Department of .	5,044,167	108,040,970
			113,085,137
14	47. Flexible Employees Benefit Board:		
15			
16	(a) Fringe Benefits Program, Estimated.....	1,954,783	1,954,783
17			
18	In accordance with Sections		
19	36-29-20 through 36-29-30, Code of Alabama 1975.		
20			
21	SOURCE OF FUNDS:		
22	(1) Flexible Employees Benefit Board Fund, Estimated	1,954,783	
23			
24	Total Flexible Employees Benefit Board.....	1,954,783	1,954,783
25			
26	48. Forensic Sciences, Department of:		
27			
28	(a) Forensic Science Services Program.....	15,765,332	13,689,844
29			29,455,176
30	SOURCE OF FUNDS:		
31	(1) State General Fund	15,765,332	
32	(2) Chemical Test Fund, Estimated.....		854,462
33			
34	As provided in Sections		
35	36-18-51 and 32-5A-191, Code of Alabama 1975.		
36			
37	(3) DNA Fund, Estimated	8,205,450	
38	(4) Federal and Local Funds ..	2,341,989	

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Forensic Services Fund,			
2 Estimated.....		2,287,943	
3 As provided in Sections			
4 36-18-6 through 36-18-8, Code			
5 of Alabama 1975.			
6 Total Forensic Sciences, De-			
7 partment of.....	15,765,332	13,689,844	29,455,176
8 49. Foresters, Alabama State			
9 Board of Registration for:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		200,000	200,000
13 SOURCE OF FUNDS:			
14 (1) Professional Foresters			
15 Fund.....		200,000	
16 As provided in Section			
17 34-12-36, Code of Alabama			
18 1975.			
19 Total Foresters, Alabama State			
20 Board of Registration for		200,000	200,000
21 50. Forestry Commission, Alabama:			
22 (a) Forest Resources Protec-			
23 tion and Development Program			
24	12,362,933	18,154,856	30,517,789
25 Of the above appropriation to			
26 the Alabama Forestry Commis-			
27 sion, \$200,000 shall be ex-			
28 pended for the Forest Worker			
29 Institute for logging opera-			
30 tion equipment and training;			
31 \$200,000 shall be expended for			
32 repairs at Flagg Mountain; and			
33 \$2,000,000 shall be used for			
34 rural and community fire pro-			
35 tection; and \$1,500,000 shall			
36 be used to procure and main-			
37 tain vehicles and equipment			
38 used for fighting forest			
39 fires. All monies received by			
40 the Forestry Commission for			
41 Volunteer Fire Departments or			
42 Rural Fire Protection, from			
43 whatever source, must be used			
44 for those purposes and an ac-			
45 counting of same shall be			

	General Fund	Earmarked Funds	Appropriation Total
1	filed with both houses of the		
2	Legislature before the third		
3	legislative day of the follow-		
4	ing regular session. The State		
5	Forester shall notify all mem-		
6	bers of the local legislative		
7	delegation five days prior to		
8	the presentation of any funds		
9	to any of the Volunteer Fire		
10	Departments within that legis-		
11	lative district. The State		
12	Forester shall make every ef-		
13	fort to involve the members of		
14	the local legislative delega-		
15	tion who wish to participate		
16	in the presentation of each		
17	grant.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	12,362,933	
21	(2) Emergency Forest Fire		
22	Fund, Estimated.....		1,081,646
23	The above appropriation from		
24	the Emergency Forest Fire Fund		
25	shall be conditioned as pro-		
26	vided by Section 9-3-10.1,		
27	Code of Alabama 1975.		
28	(3) Forestry Commission Fund .		17,073,210
29	Total Forestry Commission,		
30	Alabama.....	12,362,933	18,154,856
31	51. Forever Wild Land Trust,		
32	Board of Trustees:		
33	(a) Capital Outlay Program ...		13,356,047
34	(b) Administrative Services		
35	Program.....	2,115,737	2,115,737
36	Of the above appropriation to		
37	the Administrative Services		
38	Program, an amount equal to		
39	15% of capital outlay expendi-		
40	tures shall be transferred to		
41	the Forever Wild Land Trust		
42	Stewardship Account, in accor-		
43	dance with Constitutional		
44	Amendment No. 543, adopted		
45	pursuant to Act 91-219.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Land Trust		
3		15,471,784	
4	Total Forever Wild Land Trust,		
5		15,471,784	15,471,784
6	The above appropriation is in		
7	accordance with Constitutional		
8	Amendment No. 543, adopted		
9	pursuant to Act 91-219.		
10	52. Forever Wild Trust Fund,		
11	Stewardship Board:		
12	(a) Alabama Natural Heritage		
13		1,500,000	1,500,000
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Trust Fund		
16		1,500,000	
17	Total Forever Wild Trust Fund,		
18		1,500,000	1,500,000
19	53. Funeral Service, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		514,324	514,324
24	SOURCE OF FUNDS:		
25	(1) Alabama Funeral Directors		
26		514,324	
27	As provided in Section		
28	34-13-23, Code of Alabama		
29	1975.		
30	Total Funeral Service, Alabama		
31		514,324	514,324
32	54. Genetic Counseling, Alabama		
33	Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		70,000	70,000
37	SOURCE OF FUNDS:		
38	(1) Genetic Counseling Fund ..		
39		70,000	70,000

	General Fund	Earmarked Funds	Appropriation Total
1	bama Board of.....		
2	55. Geological Survey:		
3	(a) Discovery and Development		
4	of Mineral, Energy and Water		
5	Resources, Geologic Research		
6	and Topographic Mapping Pro-		
7	3,978,136	3,154,228	7,132,364
8	Of the above appropriation,		
9	\$802,750 shall be expended for		
10	the State Water Assessment		
11	Program in coordination with		
12	the Office of Water Resources.		
13	The above appropriation shall		
14	also include \$375,000 for the		
15	Choctawhatchee, Pea and Yellow		
16	Rivers Watershed Management		
17	Authority, which shall be a		
18	program under the State Geolo-		
19	gist of the Geological Survey		
20	of Alabama acting in consulta-		
21	tion with the Authority.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	3,978,136	
24	(2) Federal and Local Funds ..	3,154,228	
25	Total Geological Survey	3,978,136	7,132,364
26	56. Geologists, Alabama Board of		
27	Licensure for Professional:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32		75,000	75,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Licensure		
35	for Professional Geologists		
36		75,000	
37	As provided in Section		
38	34-41-6, Code of Alabama 1975.		
39	Total Geologists, Alabama		
40	Board of Licensure for Profes-		
41		75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
1	57. Governor's Contingency Fund:		
2			
3	(a) Executive Direction Program.....	74,336	74,336
4	SOURCE OF FUNDS:		
5	(1) State General Fund	74,336	
6	Total Governor's Contingency		
7	Fund.....	74,336	74,336
8	Each expenditure from the Con-		
9	tingency Fund, the purpose of		
10	each expenditure, and to whom		
11	each payment was made shall be		
12	reported on Open.Alabama.gov.		
13	The Governor shall report		
14	monthly to the Chair of the		
15	House Ways and Means General		
16	Fund Committee, the Chair of		
17	the Senate Finance and Taxa-		
18	tion-General Fund Committee,		
19	and the Deputy Director of the		
20	Legislative Services		
21	Agency-Fiscal Division each		
22	expenditure from the Contin-		
23	gency Fund, the purpose of		
24	each expenditure, and to whom		
25	each payment was made.		
26	58. Governor's Mansion Authority:		
27			
28	(a) Historical Resources Man-	600,000	600,000
29	agement Program.....		
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	600,000	
32	Total Governor's Mansion Au-		
33	thority.....	600,000	600,000
34	59. Governor's Office:		
35			
36	(a) Executive Direction Pro-	4,045,254	4,045,254
37	gram.....		
38	SOURCE OF FUNDS:		
39	(1) State General Fund	4,045,254	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Office	4,045,254	4,045,254
2			
3	60. Governor's Office of Minority		
4	Affairs:		
5	(a) Executive Direction Pro-		
6	gram.....	750,000	750,000
7	Of the above appropriation, at		
8	least \$220,000 shall be ex-		
9	pende d for the Alabama HBCU		
10	Co-op Program.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	750,000	
13	Total Governor's Office of		
14	Minority Affairs.....	750,000	750,000
15			
16	61. Governor's Office on Disabil-		
17	ity:		
18	(a) Executive Direction Pro-		
19	gram.....	153,496	153,496
20	SOURCE OF FUNDS:		
21	(1) State General Fund	153,496	
22	Total Governor's Office on		
23	Disability.....	153,496	153,496
24	62. Governor's Office of Volun-		
25	teer Services:		
26	(a) Administrative Support and		
27	Service Program.....	115,000	4,917,617
28	SOURCE OF FUNDS:		
29	(1) State General Fund	115,000	
30	(2) Federal and Local Funds ..		4,917,617
31	Total Governor's Office of		
32	Volunteer Services.....	115,000	4,917,617
33	63. Health, Department of Public:		
34	(a) Administrative Services		
35	Program.....	11,873,554	25,707,343
			37,580,897

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Public Health Services		
2	35,672,859	616,483,073	652,155,932
3	Of the above appropriation,		
4	\$2,000,000 shall be expended		
5	by the Office of Primary Care		
6	and Rural Health to award pay-		
7	ments to licensed physicians		
8	or nurse practitioners who		
9	agree to practice full-time in		
10	primary care in a medically		
11	underserved rural area for an		
12	agreed-on number of years. No		
13	payment shall be allowed for a		
14	physician or nurse practitio-		
15	ner who has practiced within		
16	three years of October 1,		
17	2021, in a primary care ser-		
18	vice area with a deficit, or		
19	surplus of less than 2.0, pri-		
20	mary-care physicians, as shown		
21	by the most-recent Status Re-		
22	port of the Alabama Primary		
23	Care Physician Workforce from		
24	the Office for Family Health		
25	Education & Research at the		
26	UAB Huntsville Regional Medi-		
27	cal Campus. The Office of Pri-		
28	mary Care and Rural Health may		
29	pay an eligible physician or		
30	nurse practitioner as much as		
31	\$50,000 a year for each year		
32	of service, in a medically		
33	underserved rural area, agreed		
34	to by contract by the physi-		
35	cian or nurse practitioner,		
36	but any payment shall be for		
37	no more than three years. Con-		
38	tracts shall set out refund		
39	and penalty requirements for		
40	failure by a physician or		
41	nurse practitioner to meet the		
42	contract terms. A medically		
43	underserved rural area as de-		
44	termined by the Office shall		
45	be: (1.) in a rural primary		
46	care service area with a defi-		
47	cit of primary-care physicians		
48	as shown by the most-recent		
49	Status Report of the Alabama		
50	Primary Care Physician		
51	Workforce, and (2.) in a		

1 county in which no more than
2 two physicians have worked or
3 are scheduled to be working
4 within 12 months to repay a
5 loan awarded by the Alabama
6 Board of Medical Scholarship
7 Awards. The Office shall file
8 a report with the chairs of
9 the Senate Committee on Fi-
10 nance and Taxation-General
11 Fund and the House Ways and
12 Means-General Fund Committee,
13 the director of the Legisla-
14 tive Services Agency and the
15 Finance Director by October
16 15, 2022, on how the money was
17 spent in fiscal year 2022 and
18 the names of participants and
19 where they agreed to practice
20 or were practicing in return
21 for payments from the Office.
22 Of the above appropriation,
23 \$2,000,000 shall be expended
24 by the Office of Emergency
25 Medical Services to award
26 matching grants for ambulances
27 for emergency medical services
28 operating in rural counties.
29 The Office may consider re-
30 quests for matching grants to
31 buy an ambulance,
32 rapid-response vehicle, or
33 cardiac monitor or other dura-
34 ble medical equipment to be
35 placed in an ambulance or
36 rapid-response vehicle, from a
37 county, city, hospital, or
38 ambulance service. The Office
39 may award a grant equal to no
40 more than 75 percent of the
41 cost of the ambulance,
42 rapid-response vehicle, or
43 equipment, the percentage de-
44 pending on the financial re-
45 sources of the applicant and
46 the need for the vehicle or
47 equipment as judged by offi-
48 cials with the state's re-
49 gional emergency medical ser-
50 vices offices. Preference
51 shall be given to grants for
52 an ambulance or rapid-response

1 vehicle that would be based in
2 a county with two or fewer
3 ambulances. The Office shall
4 file a report with the chairs
5 of the Senate Committee on
6 Finance and Taxation-General
7 Fund and the House Ways and
8 Means-General Fund Committee,
9 the director of the Legisla-
10 tive Services Agency and the
11 Finance Director by October
12 15, 2022, on how the money was
13 spent in fiscal year 2022. The
14 report shall list each vehicle
15 or piece of equipment pur-
16 chased or planned to be pur-
17 chased with a grant from the
18 Office, the government or
19 other organization that bought
20 or planned to buy the vehicle
21 or equipment, the total cost
22 of the vehicle or equipment
23 and the grant amount awarded
24 to help pay for it, and why
25 the Office awarded each grant.
26 Of the above appropriation,
27 \$1,500,000 shall be expended
28 for the Office of Data Analyt-
29 ics; \$1,396,916 shall be ex-
30 pended for the Prescription
31 Drug Monitoring Program;
32 \$300,000 shall be expended for
33 the Addiction Prevention Co-
34 alition; \$478,000 shall be
35 expended for the Maternal Mor-
36 tality Review Program;
37 \$100,000 shall be expended for
38 the Amyotrophic Lateral Scle-
39 rosis (ALS) Association for
40 the Regional Certified Clinic;
41 and \$500,000 shall be expended
42 for the Breast and Cervical
43 Cancer Early Detection Pro-
44 gram. Of the above appropria-
45 tion, at least \$2,500,000
46 shall be expended for disease
47 events and outbreaks of public
48 health importance, and sur-
49 veillance activities includ-
50 ing, but not limited to, the
51 Alabama Drug Assistance Pro-
52 gram and other AIDS programs.

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$170,000 shall be expended for		
3	Hepatitis A and B vaccines to		
4	be provided to adults;		
5	\$250,000 shall be expended for		
6	prostate screening and		
7	colorectal cancer screening;		
8	\$225,000 shall be transferred		
9	to the Kidney Foundation for		
10	dialysis patient transporta-		
11	tion; \$265,000 shall be ex-		
12	pended for the Alabama Cancer		
13	Research Consortium; \$50,000		
14	shall be expended for Kid One		
15	Transport; and \$500,000 shall		
16	be expended for the Associa-		
17	tion of Free Clinics and shall		
18	be distributed to the Associa-		
19	tion based upon an approved		
20	plan for expenditures submit-		
21	ted to the Alabama Department		
22	of Public Health.		
23	(c) Children's Health Insur-		
24	ance Program.....	54,690,188	235,052,582
25			289,742,770
26	SOURCE OF FUNDS:		
27	(1) State General Fund	47,546,413	
28	(2) State General Fund -		
29	Transfer.....	54,690,188	
30	(3) Cigarette Tax - \$0.01 and		
31	\$0.02.....		5,333,289
32	As provided in Sections		
33	40-25-2 and 40-25-23, Code of		
34	Alabama 1975.		
35	(4) Controlled Substance Data-		
36	base Fund.....		579,897
37	(5) Emergency Medical Fund ...		146,113
38	(6) Federal Funds.....		408,107,433
39	(7) Federal Funds - CHIP		235,052,582
40	(8) Hospital Licenses Fund ...		2,019,513
41	(9) Local Health Departments		
42	Fund.....		154,060,886

		General Fund	Earmarked Funds	Appropriation Total
1	(10) Milk Processing Fund ..		136,070	
2	(11) Miscellaneous Funds ...		60,484,685	
3	(12) Plan Review Fund		783,164	
4	(13) Public Health Manage-			
5	ment Entity Fund.....		50,730	
6	(14) Radiation Safety Fund .		3,085,543	
7	(15) Vital Statistics Fund .		7,403,093	
8	Total Health, Department of			
9	Public.....	102,236,601	877,242,998	979,479,599
10	The Department of Public			
11	Health will reimburse the Ala-			
12	bama Medicaid Agency the state			
13	match necessary to cover in-			
14	creased revenues for services			
15	as a result of fee increases.			
16	The Department of Public			
17	Health will be responsible to			
18	the Alabama Medicaid Agency			
19	for any disallowance of Public			
20	Health Department costs as a			
21	result of federal or state			
22	audits. In addition to the			
23	above appropriations to the			
24	Department of Public Health,			
25	there is hereby appropriated			
26	such funds as become available			
27	from the Penny Trust Fund for			
28	the fiscal year ending Septem-			
29	ber 30, 2022, pursuant to Sec-			
30	tion 41-15A-2, Code of Alabama			
31	1975, and Constitutional			
32	Amendment No. 512.			
33	64. Health Planning Agency,			
34	State:			
35	(a) Health Planning Develop-			
36	ment and Regulation Program .	6,999	1,827,318	1,834,317
37	SOURCE OF FUNDS:			
38	(1) State General Fund	6,999		
39	(2) Departmental Receipts		1,827,318	
40	Total Health Planning Agency,			
41	State.....	6,999	1,827,318	1,834,317

	General Fund	Earmarked Funds	Appropriation Total
1	65. Hearing Instrument Dealers,		
2	Alabama Board of:		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13			
14	66. Heating, Air Conditioning,		
15	and Refrigeration Contractors,		
16	Board of:		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29	67. Historical Commission, Ala-		
30	bama:		
31			
32			
33			
34			
35	SOURCE OF FUNDS:		
36			
37			
38			
39			
40			

		General Fund	Earmarked Funds	Appropriation Total
1	mission, Ala-			
2	bama			
3	Historical Com-			
4	mission, Ala-			
5	bama - Gover-			
6	nor's Mansion			
7	and State			
8	Capitol	111,838		
9	Alabama Veter-			
10	ans Museum and			
11	Archives	50,000		
12	Brierfield			
13	Ironworks His-			
14	torical State			
15	Park	50,000		
16	Museum of East			
17	Alabama	50,000		
18	Historic			
19	Blakeley Au-			
20	thority	50,000		
21	Historic			
22	Fendall			
23	Hall-Eufaula	50,000		
24	Historic Holman			
25	House-Ozark	50,000		
26	St. Stephens			
27	Historical Com-			
28	mission	50,000		
29	Tannehill Iron-			
30	works Histori-			
31	cal State Park	50,000		
32	Fort Morgan	50,000		
33	Helen Keller			
34	and Rosa Parks			
35	Monuments	50,000		
36	For RSA Contri-			
37	butions for			
38	Historic			
39	Chattahoochee			
40	Commission Re-			
41	tirees	68,590		
42	National Monu-			
43	ment			
44	Park-Calhoun			
45	County	50,000		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama State Historical		
2	Preservation Fund - Depart-		
3	mental Receipts.....	3,136,384	
4	(3) Federal and Local Funds ..	4,647,124	
5	(4) Soldiers Fund.....	675,000	
6	As provided in Section 40-8-3,		
7	Code of Alabama 1975.		
8	Total Historical Commission,		
9	Alabama.....	3,438,583	8,458,508
			11,897,091
10			
11	68. Home Builders Licensure		
12	Board:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	4,727,300	4,727,300
16	SOURCE OF FUNDS:		
17	(1) Home Builders Licensure		
18	Board Fund.....	3,527,300	
19	In accordance with Sections		
20	34-14A-1 through 34-14A-17,		
21	Code of Alabama 1975.		
22	(2) Home Builders Licensure		
23	Board Recovery Fund	500,000	
24	(3) Home Builders Property		
25	Acquisition Fund.....	700,000	
26	Total Home Builders Licensure		
27	Board.....	4,727,300	4,727,300
28	69. Home Medical Equipment Ser-		
29	vices Providers, Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	350,000	350,000
33	SOURCE OF FUNDS:		
34	(1) Home Medical Equipment		
35	Services Fund.....	350,000	
36	In accordance with Sections		
37	34-14C-1 to 34-14C-8, Code of		
38	Alabama 1975.		
39	Total Home Medical Equipment		
40	Services Providers, Board of .	350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
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1 **70. Human Resources, Department**
 2 **of:**

3 (a) Human Services Program ...	85,726,812	1,885,906,914	1,971,633,726
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4 Of the above appropriation
 5 from the State General Fund,
 6 \$75,000 shall be expended for
 7 Heart Gallery Alabama,
 8 \$200,000 shall be expended for
 9 the Boys and Girls Clubs of
 10 Alabama and \$1,300,000 of the
 11 Temporary Assistance for Needy
 12 Families (TANF) funds shall be
 13 expended exclusively to con-
 14 tract with the Boys and Girls
 15 Clubs of Alabama for TANF ap-
 16 proved programs. The Boys and
 17 Girls Clubs of Alabama shall
 18 provide reports and/or infor-
 19 mation, per the Department's
 20 request, and/or contract to
 21 enhance accountability of any
 22 TANF funds. The Department
 23 shall provide to the Chairs of
 24 the House Ways and Means Gen-
 25 eral Fund Committee and the
 26 Senate Finance and Taxa-
 27 tion-General Fund Committee
 28 and the Deputy Director of the
 29 Legislative Services
 30 Agency-Fiscal Division a re-
 31 port by the first day of the
 32 2022 Regular Session on the
 33 individual contracts and
 34 amounts and the expenditure
 35 and usage of the funds appro-
 36 priated above to the Boys and
 37 Girls Clubs of Alabama. Of the
 38 above appropriation, \$800,000
 39 shall be distributed equally
 40 to the 16 current members of
 41 the Alabama Network of Family
 42 Resource Centers and \$250,000
 43 shall be distributed equally
 44 to 5 emerging sites including
 45 Family Services of North Ala-
 46 bama in Albertville, Coffee
 47 County Family Services in En-
 48 terprise, Jefferson County
 49 Family Resource Center in Bir-
 50 mingham, Mary Hill Center in

1 Ozark, and Elmore County Fam-
2 ily Resource Center in
3 Wetumpka. The Family Resource
4 Centers shall expend these
5 funds to assist the Department
6 in moving individuals and fam-
7 ilies into Alabama's workforce
8 and facilitating economic se-
9 curity and to serve these fam-
10 ilies by providing resources
11 and removing barriers to ac-
12 complish these outcomes. The
13 Family Resource Centers, cur-
14 rent and emerging, shall pro-
15 vide reports and/or informa-
16 tion per the Department's re-
17 quest to ensure accountability
18 of these funds. Of the above
19 appropriation, \$400,000 of the
20 Temporary Assistance for Needy
21 Families (TANF) funds shall be
22 distributed equally to the 16
23 current members of the Alabama
24 Network of Family Resource
25 Centers and \$125,000 of the
26 Temporary Assistance for Needy
27 Families (TANF) funds shall be
28 distributed equally to 5
29 emerging sites including Fam-
30 ily Services of North Alabama
31 in Albertville, Coffee County
32 Family Services in Enterprise,
33 Jefferson County Family Re-
34 source Center in Birmingham,
35 Mary Hill Center in Ozark, and
36 Elmore County Family Resource
37 Center in Wetumpka. The Family
38 Resource Centers shall expend
39 these funds to assist the De-
40 partment in moving individuals
41 and families into Alabama's
42 workforce and facilitating
43 economic security and to serve
44 these families by providing
45 resources and removing barri-
46 ers to accomplish these out-
47 comes. The Family Resource
48 Centers, current and emerging,
49 shall provide reports and/or
50 information per the Depart-
51 ment's request to ensure ac-
52 countability of these funds.

	General Fund	Earmarked Funds	Appropriation Total
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1 The Department shall provide a
 2 report to the Chairs of the
 3 House Ways and Means-General
 4 Fund Committee and the Senate
 5 Finance and Taxation-General
 6 Fund Committee and the Deputy
 7 Director of the Legislative
 8 Services Agency-Fiscal Divi-
 9 sion by the first day of the
 10 2022 Regular Session regarding
 11 the expenditure and usage of
 12 the funds appropriated above
 13 to the Family Resource Centers
 14 in fiscal year 2022.

15 SOURCE OF FUNDS:

16 (1) State General Fund -
 17 Transfer..... 85,726,812

18 Of the above appropriation,
 19 \$1,050,000 is to be expended
 20 for the Alabama Network of
 21 Children's Advocacy Centers,
 22 and \$150,000 shall be distrib-
 23 uted to the Alabama CASA Net-
 24 work, Inc. to be expended for
 25 Court-Appointed Special Advo-
 26 cate (CASA) Programs. These
 27 entities shall file a report
 28 with the Chairs of the House
 29 Ways and Means-General Fund
 30 Committee and the Senate Fi-
 31 nance and Taxation-General
 32 Fund Committee and the Deputy
 33 Director of the Legislative
 34 Services Agency-Fiscal Divi-
 35 sion by the first day of the
 36 2022 Regular Session regarding
 37 the expenditure and usage of
 38 the funds appropriated in fis-
 39 cal year 2022.

40 (2) ABC Profits..... 590,000

41 (3) Beer Tax, Estimated 12,000,000

42 (4) Child Support Collections,
 43 Estimated..... 8,554,367

44 (5) Child Support Interest and
 45 Fees, Estimated..... 500,000

46 (6) Cigarette Tax, Estimated . 2,857,478

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Contractor's Gross Re-		
2	ceipts Tax, Estimated	7,500,000	
3	(8) Federal and Local Funds ..	1,681,969,343	
4	(9) Fortified Wine, Estimated .	63,698	
5	(10) Foster Care Trust Fund .	40,000	
6	(11) Miscellaneous Receipts,		
7	Estimated.....	2,100,000	
8	(12) Pension Residue	20,773,500	
9	(13) Public Welfare Trust		
10	Fund Unencumbered Balance		
11	Brought Forward, Estimated .	29,799,726	
12	(14) Sales Tax.....	1,322,000	
13	(15) Sales Tax for Food		
14	Stamps, Estimated	56,000,000	
15	In accordance with Section		
16	40-23-35, Code of Alabama		
17	1975.		
18	(16) Transfer from Facilita-		
19	tion Team Agencies, Esti-		
20	mated.....	1,700,000	
21	(17) Use Tax for Foster Care		
22	.....	500,000	
23	(18) Whiskey Tax, Estimated .	59,636,802	
24	Total Human Resources, Depart-		
25	ment of.....	85,726,812	1,885,906,914
26	No funds from the sales tax		1,971,633,726
27	for the issuance of food		
28	stamps shall be reverted by		
29	the Department of Human Re-		
30	sources to the Education Trust		
31	Fund. Any funds appropriated		
32	which are in excess of the		
33	amount needed to fund the food		
34	stamp program shall be re-		
35	tained by the Department and		
36	expended for direct services		
37	to children, including the		
38	TANF program.		
39	71. Indian Affairs Commission,		
40	Alabama:		
41	(a) Social Services Program ..	114,294	110,000
			224,294

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-9-708, et seq.,		
4	Code of Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	114,294	
7	(2) Federal and Local Funds ..	110,000	
8	Total Indian Affairs Commis-		
9	sion, Alabama.....	114,294	110,000
			224,294
10	72. Industrial Development Au-		
11	thority, State:		
12	(a) Industrial Development		
13	Program.....	2,320,000	2,320,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Capital Improve-		
16	ment Trust Fund.....	2,000,000	
17	In accordance with Section		
18	41-10-27.2, Code of Alabama		
19	1975.		
20	(2) SIDA Application Fees Fund		
21	.....	320,000	
22	Total Industrial Development		
23	Authority, State.....	2,320,000	2,320,000
24	73. Information Technology, Of-		
25	office of:		
26	(a) Administrative Support		
27	Services Program.....	2,500,000	74,089,901
28	Of the above appropriation,		
29	\$2,500,000 shall be expended		
30	for cybersecurity.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	2,500,000	
33	(2) Telecommunications Revolv-		
34	ing Fund, Estimated	74,089,901	
35	Total Information Technology,		
36	Office of.....	2,500,000	74,089,901
37	Pursuant to Sections 41-28-1,		
38	et seq., Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	74. Insurance Board, State Em-		
2	ployees':		
3	(a) Administrative Support		
4		8,231,768	8,231,768
	Services Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Employees' Insurance		
7		8,231,768	
	Board Expense Fund		
8	Total Insurance Board, State		
9		8,231,768	8,231,768
	Employees'.....		
10	75. Insurance, Department of:		
11	(a) Regulatory Services Pro-		
12		60,608,514	60,608,514
	gram		
13	SOURCE OF FUNDS:		
14	(1) Fire Marshal's Fund		
15		491,135	
16	As provided in Sections		
17	34-33-11, 8-17-211, and		
18	8-17-255, Code of Alabama		
19	1975.		
20	(2) Insurance Department Fund .		
21		33,300,119	
22	As provided in Section		
23	27-2-39, Code of Alabama 1975.		
24	Of the above appropriation,		
25	the Commissioner of Insurance		
26	may transfer up to \$15,000,000		
27	to the Strengthen Alabama		
28	Homes Fund established pursu-		
29	ant to Section 27-31E-2, Code		
	of Alabama 1975.		
30	(3) Insurance Fraud Unit Fund .		
31		754,759	
32	As provided in Sections		
33	27-12A-1 through 27-12A-42,		
	Code of Alabama 1975.		
34	(4) Reduced Cigarette Ignition		
35	Propensity Standards and		
36	Firefighter Protection Act		
37		90,126	
	Fund.....		
38	As provided in Section		
39	8-17-278, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Service Contract Fund	37,537	
2	As provided in Section 8-32-3,		
3	Code of Alabama 1975.		
4	(6) Special Examination Re-		
5	volving Fund.....	10,934,838	
6	(7) Strengthen Alabama Homes		
7	Fund.....	15,000,000	
8	As provided in Section		
9	27-31E-2, Code of Alabama		
10	1975.		
11	Total Insurance, Department of		
12	.....	60,608,514	60,608,514
13	76. Interior Designers, Alabama		
14	Board for Registered :		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	50,000	50,000
18	SOURCE OF FUNDS:		
19	(1) Interior Design Fund	50,000	
20	As provided in Section		
21	34-15C-14, Code of Alabama		
22	1975.		
23	Total Interior Designers, Ala-		
24	bama Board for Registered ...	50,000	50,000
25	77. Interpreters and Translitera-		
26	tors, Alabama Licensure Board		
27	for:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	55,000	55,000
31	SOURCE OF FUNDS:		
32	(1) Alabama Licensure Board		
33	for Interpreters and Trans-		
34	litterators Fund.....	55,000	
35	As provided in Section		
36	34-16-9, Code of Alabama 1975.		
37	Total Interpreters and Trans-		
38	litterators, Alabama Licensure		
39	Board for.....	55,000	55,000
40	78. Labor, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram.....		2,739,350	2,739,350
3 (b) Administrative Services			
4 Program.....	150,000	24,474,524	24,624,524
5 (c) Employment Security Pro-			
6 gram.....		78,798,215	78,798,215
7 (d) Industrial Safety and Ac-			
8 cident Prevention Program ..	1,138,129	22,006,458	23,144,587
9 Of the above appropriation,			
10 \$350,000 shall be expended for			
11 the Mine Safety Inspection			
12 Program.			
13 (e) Regulation Workers' Com-			
14 pensation Program		8,584,442	8,584,442
15 SOURCE OF FUNDS:			
16 (1) State General Fund	1,288,129		
17 (2) Acid Mine Drainage Fund ..		1,007,014	
18 (3) Boiler and Pressure Vessel			
19 Inspection Fee Receipts		1,091,025	
20 As provided in Section			
21 25-12-18, Code of Alabama			
22 1975.			
23 (4) Child Labor Fund		185,235	
24 (5) Elevator Safety Review Fee			
25 Receipts.....		1,824,773	
26 As provided in Section			
27 25-13-6, Code of Alabama 1975.			
28 (6) Employment Security Admin-			
29 istration Fund.....		3,769,632	
30 (7) Federal Funds: Abandoned			
31 Mine Land		10,000,000	
32 (8) Federal and Local Funds ..		99,341,424	
33 (9) Professional Employer Or-			
34 ganization Registration Fund			
35		529,419	
36 (10) State Abandoned Mine			
37 Land Reclamation Fund		10,799,444	
38 (11) Workers Compensation			
39 Administration Trust Fund ..		8,055,023	
40 Total Labor, Department of ...	1,288,129	136,602,989	137,891,118

	General Fund	Earmarked Funds	Appropriation Total
1	79. Landscape Architects, Board		
2	of Examiners of:		
3			
4			
5			
		62,000	62,000
6	SOURCE OF FUNDS:		
7			
8			
		62,000	
9	As provided in Section		
10	34-17-6, Code of Alabama 1975.		
11			
12		62,000	62,000
13	80. Law Enforcement Agency,		
14	State:		
15			
16			
	50,806,187	44,277,639	95,083,826
17	Of the above appropriation		
18	\$700,000, shall be expended to		
19	provide State House Security.		
20			
21			
	2,000,000	48,525,758	50,525,758
22			
23			
24			
	11,262,685	21,384,347	32,647,032
25			
26			
	7,200,000	51,674,594	58,874,594
27	Of the above appropriation,		
28	\$7,200,000 shall be expended		
29	for the FAST Drivers' License		
30	System.		
31	SOURCE OF FUNDS:		
32			
33			
	71,268,872		
34			
35			
		2,538,527	
36			
		43,397,492	
37			
38			
		463,039	
39			
40			
		650,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Motor Vehicle Replacement .	1,000,000	
2	(7) Transfer from ABC Board		
3	Fund.....	16,895,695	
4	(8) Transfer from ACJIC Auto-		
5	mation Fund.....	4,178,005	
6	(9) Transfer from Highway		
7	Traffic Safety Fund	56,986,861	
8	(10) Transfer from Marine		
9	Police Fund.....	10,052,719	
10	(11) Transfer from Public		
11	Road and Bridge Fund	3,500,000	
12	The above transfer from the		
13	Public Road and Bridge Fund		
14	may be used as provided in		
15	Section 32-2-84, Code of Ala-		
16	bama 1975.		
17	(12) Transfer from Public		
18	Road and Bridge Fund.	25,000,000	
19	In accordance with Constitu-		
20	tional Amendment 354.		
21	(13) Transfer from Revenue		
22	Administration Fund	1,200,000	
23	Total Law Enforcement Agency,		
24	State.....	71,268,872	237,131,210
25			
26	81. Lieutenant Governor, Office		
27	of the:		
28	(a) Legislative Operations and		
29	Support Program.....	634,695	634,695
30	SOURCE OF FUNDS:		
31	(1) State General Fund	634,695	
32	Total Lieutenant Governor,		
33	Office of the.....	634,695	634,695
34	82. Liquefied Petroleum Gas		
35	Board:		
36	(a) Regulatory Services Pro-		
37	gram.....	1,988,092	1,988,092
38	SOURCE OF FUNDS:		
39	(1) Liquefied Petroleum Gas		
40	Board Fund.....	1,788,092	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Liquefied Petroleum Gas		
2	Research and Education Fund	200,000	
3	Total Liquefied Petroleum Gas		
4	Board.....	1,988,092	1,988,092
5	83. Manufactured Housing Commis-		
6	sion, Advisory Board:		
7	(a) Regulatory Services Pro-		
8	gram.....	3,560,911	3,560,911
9	SOURCE OF FUNDS:		
10	(1) Alabama Manufactured Hous-		
11	ing Commission Fund	3,560,911	
12	As provided in Section 24-6-4,		
13	Code of Alabama 1975.		
14	Total Manufactured Housing		
15	Commission, Advisory Board ...	3,560,911	3,560,911
16	84. Marriage and Family Therapy,		
17	Board of Examiners in:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	100,000	100,000
21	SOURCE OF FUNDS:		
22	(1) Board of Examiners in Mar-		
23	riage and Family Therapy		
24	Fund.....	100,000	
25	As provided in Section		
26	34-17A-25, Code of Alabama		
27	1975.		
28	Total Marriage and Family		
29	Therapy, Board of Examiners in		
30	.....	100,000	100,000
31	85. Massage Therapy, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	325,000	325,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Massage		
38	Therapy Fund.....	325,000	
39	As provided in Section		
40	34-43-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2	Board of.....		
		325,000	325,000

3 **86. Medicaid Agency, Alabama:**

4	(a) Medical Assistance through		
5	Medicaid Program.....		
	769,000,000	7,706,822,824	8,475,822,824

6 Of the above appropriation,
7 \$50,000 shall be expended for
8 the Dental Services Project
9 for handicapped/indigent pa-
10 tients. The Medicaid Agency
11 will reimburse the Department
12 of Public Health for actual
13 costs (in compliance with OMB
14 Circular A-87 and Centers for
15 Medicare and Medicaid Services
16 guidelines) for services pro-
17 vided. The Department of Pub-
18 lic Health shall transfer to
19 the Medicaid Agency the state
20 funds attributable to the dif-
21 ference between their costs
22 and Medicaid's routine reim-
23 bursement fee. The Medicaid
24 Agency shall make every effort
25 to maintain level funding for
26 the adult prosthetic and
27 orthotic program in fiscal
28 year 2022. Any requirements
29 for prior authorization of
30 antipsychotic drugs will be
31 for the limited purpose of
32 managing off-label utiliza-
33 tion. It is the intent of the
34 Legislature that the appropri-
35 ation made herein to the Ala-
36 bama Medicaid Agency be uti-
37 lized in such a manner to pro-
38 vide open access with no prior
39 authorization for medications
40 prescribed according to FDA
41 approved indications for men-
42 tal illness and HIV/AIDS. The
43 Alabama Medicaid Agency shall
44 not pay for a generic drug
45 that is more expensive than
46 its brand name drug, net of
47 rebates. The Alabama Medicaid
48 Agency shall continue to fund
49 and support the PACE program

	General Fund	Earmarked Funds	Appropriation Total
1	in accordance with written		
2	agreements.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	769,000,000	
5	(2) Alabama Health Care Trust		
6	Fund, Estimated.....	430,489,482	
7	(3) Certified Public Expendi-		
8	tures, Estimated.....	3,752,853	
9	(4) Court Ordered Settlements .	703,225	
10	(5) Departmental Receipts,		
11	Estimated.....	13,058,873	
12	(6) Drug Rebates, Estimated ..	147,002,488	
13	(7) Federal Stimulus Funds -		
14	HIE, Estimated.....	8,464,378	
15	(8) Federal and Local Funds ..	6,078,170,670	
16	(9) Intergovernmental Trans-		
17	fers, Estimated.....	441,254,821	
18	(10) Transfer from Depart-		
19	ment of Human Resources	32,349,088	
20	(11) Transfer from Depart-		
21	ment of Mental Health	160,098,545	
22	(12) Transfer from Depart-		
23	ment of Public Health	59,633,597	
24	(13) Transfer from Depart-		
25	ment of Rehabilitation Ser-		
26	vices.....	8,529,088	
27	(14) Transfer from Depart-		
28	ment of Senior Services	26,793,401	
29	(15) Transfer from Depart-		
30	ment of Youth Services	5,356,035	
31	(16) Transfer from Medicaid		
32	Trust Fund, Estimated	29,120,355	
33	(17) Transfer from Public		
34	Schools, Estimated	36,515,107	
35	(18) Unencumbered Balance		
36	Brought Forward, Estimated .	225,530,818	
37	Total Medicaid Agency, Alabama		
38	.....	769,000,000	7,706,822,824
			8,475,822,824
39	Of the above appropriation to		
40	the Alabama Medicaid Agency,		

	General Fund	Earmarked Funds	Appropriation Total
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1 \$15,000,000 shall be for the
 2 purposes of state share and
 3 the related federal matching
 4 funds for payment of hospital
 5 inpatient and outpatient ser-
 6 vices delivered in Alabama by
 7 hospitals as defined by 42
 8 U.S. Code Chapter 7,
 9 Subchapter XVIII, Part E,
 10 §1395ww(d) (1) (B) (iii) and who
 11 participate directly as quali-
 12 fied entities to receive fund-
 13 ing under 42 U.S. Code, Chap-
 14 ter 6A, Subchapter II, Part D,
 15 Subpart ix, §256e. This appro-
 16 priation shall be separate
 17 from and in addition to funds
 18 described in Alabama Code Ti-
 19 tle 40 Chapter 26B Article 5.

20 **87. Mental Health, Department of:**

21 (a) Substance Abuse Program ..	3,422,000	76,018,006	79,440,006
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22 Of the above appropriation,
 23 \$135,000 shall be expended for
 24 substance abuse prevention
 25 services in Calhoun County.

26 (b) Administrative Services 27 Program.....	4,505,484	31,131,202	35,636,686
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28 (c) Special Services Program .	7,244,320	23,589,776	30,834,096
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29 The Department shall expend at
 30 least \$60,000 to support the
 31 mission and subsequent recom-
 32 mendations of the Alabama In-
 33 teragency Autism Coordinating
 34 Council as approved by the
 35 Commissioner of the Department
 36 of Mental Health and the
 37 amount of \$310,000 shall be
 38 expended for substance abuse
 39 prevention services, in the
 40 event that such services are
 41 not funded with federal funds.

42 (d) Institutional Treatment 43 and Care of Intellectually 44 Disabled Program.....	54,982,774	543,712,072	598,694,846
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45 Of the above appropriation,
 46 \$3,000,000 shall be used to
 47 increase Residential Habilita-

	General Fund	Earmarked Funds	Appropriation To- tal
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1	tion provider rates.		
2	(e) Institutional Treatment		
3	and Care of Mental Illness		
4	Program.....	95,068,454	321,488,206
5	Of the above appropriation,		416,556,660
6	\$1,829,250 shall be expended		
7	to expand the Stepping Up Ini-		
8	tiative; \$3,715,000 shall be		
9	expended to comply with the		
10	terms of the consent decree in		
11	Hunter v. Beshear; \$18,000,000		
12	shall be expended for the ex-		
13	isting three Crisis Diversion		
14	Centers within the state;		
15	\$2,500,000 shall be expended		
16	for the existing five Rural		
17	Crisis Care programs;		
18	\$6,000,000 shall be expended		
19	to establish a Crisis Diver-		
20	sion Center to be located in		
21	Region II. Community Health		
22	Centers in Region II will need		
23	to be responsive to the RFP		
24	issued by ADMH and score high		
25	enough in the rating process		
26	to demonstrate the capacity to		
27	stand up a crisis diversion		
28	center. Of the above appropri-		
29	ation, at least \$4,750,000		
30	shall be used for services to		
31	Medicaid-eligible children and		
32	youth with severe emotional		
33	disturbance or autism spectrum		
34	disorder. The funding provided		
35	in this act shall be combined		
36	with funding provided in the		
37	Education Trust Fund appropri-		
38	ations act so that a total of		
39	at least \$11,000,000 in state		
40	funds is allocated for ser-		
41	vices to those		
42	Medicaid-eligible children and		
43	youth.		
44	SOURCE OF FUNDS:		
45	(1) State General Fund -		
46	Transfer.....	165,223,032	
47	(2) Alabama Behavioral Analyst		
48	Licensing Board Fund		40,000

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Cigarette Tax.....	5,011,610	
2	(4) Departmental Receipts	1,500,000	
3	(5) Federal and Local Funds,		
4	Estimated.....	761,166,717	
5	(6) Indigent Offender Alco-		
6	hol/Drug Treatment Fund	115,000	
7	(7) Special Mental Health		
8	Trust Fund, Estimated	228,105,935	
9	For operations and maintenance		
10	of the Department of Mental		
11	Health and Intellectually Dis-		
12	abled Community Programs, in-		
13	cluding the purchase of drugs		
14	for medically indigent mental		
15	patients not hospitalized at		
16	the time of receiving drugs at		
17	Alabama state hospitals.		
18	Total Mental Health, Depart-		
19	ment of.....	165,223,032	995,939,262
			1,161,162,294

20 It is the intent of the Legis-
21 lature that the Department
22 maximize its efforts to pro-
23 vide intellectual disabilities
24 services in order to reduce
25 the number of clients on the
26 waiting list to receive intel-
27 lectual disabilities services.
28 It is the intent of the Legis-
29 lature that the Department
30 notify the members of each
31 local legislative delegation
32 (whenever possible) prior to
33 grants being awarded in each
34 legislative district. The De-
35 partment shall notify the leg-
36 islative delegation of the
37 amount of the grant, the re-
38 cipient of the grant, and the
39 date the grant is to be
40 awarded.

41 **88. Midwifery, State Board of:**

42	(a) Alabama State Board of		
43	Midwifery Program	25,000	25,000

44 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Board of Midwifery		
2	Fund.....	25,000	
3	As provided in Section		
4	34-19-12, Code of Alabama		
5	1975.		
6	Total Midwifery, State Board		
7	of.....	25,000	25,000
8	89. Military Department:		
9	(a) Military Operations Pro-		
10	gram.....	8,113,210	8,113,210
11	SOURCE OF FUNDS:		
12	(1) State General Fund - Ac-		
13	tive Military Service	3,222	
14	(2) State General Fund - JEEP		
15	Program.....	313,334	
16	(3) State General Fund - Oper-		
17	ations.....	6,886,637	
18	(4) State General Fund - State		
19	Share Utilities.....	910,017	
20	Total Military Department	8,113,210	8,113,210
21	90. Military Department - Armory		
22	Commission of Alabama:		
23	(a) Military Operations Pro-		
24	gram.....	101,738,448	101,738,448
25	(b) Capital Outlay Program ...	26,840,000	26,840,000
26	SOURCE OF FUNDS:		
27	(1) Federal Counter Drug - US		
28	Attorney Fund	26,500	
29	(2) Federal and Local Funds ..	120,224,629	
30	(3) Military - Federal Air		
31	Fund.....	7,615,319	
32	(4) Military Department Bil-		
33	leting Revolving Fund, Esti-		
34	imated.....	712,000	
35	Total Military Department -		
36	Armory Commission of Alabama .	128,578,448	128,578,448
37	The funds hereinabove appro-		
38	priated to the Armory Commis-		
39	sion shall be payable from		
40	funds in the State Treasury to		

	General Fund	Earmarked Funds	Appropriation Total
1	the credit of the Armory Com-		
2	mission, and the appropriation		
3	hereinabove made includes the		
4	appropriation made for the		
5	care, maintenance, and con-		
6	struction of facilities; pro-		
7	vided, however, that the last		
8	federal government service		
9	contract reimbursement shall		
10	not revert to the State Gen-		
11	eral Fund.		
12	91. Nursing Home Administrators,		
13	Board of Examiners of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		118,000	118,000
	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Board of Examiners of		
19	Nursing Home Administrators		
20		118,000	
	Fund.....		
21	As provided in Section		
22	34-20-7, Code of Alabama 1975.		
23	Total Nursing Home Administra-		
24		118,000	118,000
	tors, Board of Examiners of ..		
25	92. Occupational Therapy, Alabama		
26	State Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		343,936	343,936
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Board of Occupational		
32		343,936	
	Therapy Fund.....		
33	As provided in Section		
34	34-39-6, Code of Alabama 1975.		
35	Total Occupational Therapy,		
36		343,936	343,936
	Alabama State Board of		
37	93. Oil and Gas Board:		
38	(a) Management and Regulation		
39	of Oil and Gas Exploration		
40	2,938,388	754,321	3,692,709
	and Development Program		
41	SOURCE OF FUNDS:		
42	2,938,388		
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Oil and Gas Board Special			
2 Fund.....		714,321	
3 (3) Surety Bond Deposits, Es-			
4 timated.....		40,000	
5 As provided in Section 9-17-6,			
6 Code of Alabama 1975.			
7 Total Oil and Gas Board	2,938,388	754,321	3,692,709
8 94. Onsite Wastewater Board, Ala-			
9 bama:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		445,305	445,305
13 SOURCE OF FUNDS:			
14 (1) Alabama Onsite Wastewater			
15 Fund.....		445,305	
16 As provided in Section			
17 34-21A-6, Code of Alabama			
18 1975.			
19 Total Onsite Wastewater Board,			
20 Alabama.....		445,305	445,305
21 95. Pardons and Paroles, Board			
22 of:			
23 (a) Administration of Pardons			
24 and Paroles Program	58,703,744	11,602,622	70,306,366
25 Of the above appropriation,			
26 \$200,000 shall be expended for			
27 the Alabama Prison Arts and			
28 Education Project; and			
29 \$800,000 shall be expended for			
30 the Electronic Monitoring Pro-			
31 gram.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund	58,703,744		
34 (2) Probationers Upkeep Fund,			
35 Estimated.....		11,602,622	
36 As provided in Section			
37 15-22-2, Code of Alabama 1975.			
38 Total Pardons and Paroles,			
39 Board of.....	58,703,744	11,602,622	70,306,366
40 96. Peace Officers' Annuity and			
41 Benefit Fund Board, Alabama:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Retirement Systems Program		
2	.....	796,470	796,470
3	SOURCE OF FUNDS:		
4	(1) Peace Officers' Annuity		
5	and Benefit Fund.....	796,470	
6	As provided in Section		
7	36-21-66, Code of Alabama		
8	1975.		
9	Total Peace Officers' Annuity		
10	and Benefit Fund Board, Ala-		
11	bama.....	796,470	796,470
12	97. Personnel Department, State:		
13	(a) Administrative Support		
14	Services Program.....	13,425,000	13,425,000
15	Transfers to the State Person-		
16	nel Department shall be as		
17	follows:		
18	Counseling, Alabama Board of		
19	Examiners in ...1,634		
20	Credit Union Administration		
21	...4,493		
22	Crime Victims Compensation		
23	Commission, Alabama ...11,028		
24	Dietetics and Nutrition Prac-		
25	tice, State Board of Examiners		
26	for ...408		
27	Economic and Community Af-		
28	fairs, Department of ...58,815		
29	Education, Department of		
30	...337,775		
31	Educational Television Commis-		
32	sion ...15,112		
33	Emergency Management Agency,		
34	Alabama ...36,351		
35	Engineers and Land Surveyors,		
36	State Board of Licensure of		
37	Professional ...3,267		
38	Environmental Management, De-		
39	partment of ...236,892		
40	Ethics Commission, Alabama		
41	...6,127		
42	Examiners of Public Accounts		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	70,251	
2	Finance, Department of		
3	...	154,797	
4	Forensic Sciences, Department		
5	of ...	86,588	
6	Forestry Commission, Alabama		
7	...	93,531	
8	Foresters, Alabama State Board		
9	of Registration for ...	408	
10	Funeral Service, Alabama Board		
11	of ...	2,042	
12	General Contractors, State		
13	Licensing Board for ...	5,718	
14	Geological Survey ...	20,422	
15	Governor's Office ...	24,098	
16	Health, Department of Public		
17	...	1,050,902	
18	Health Planning and Develop-		
19	ment Agency, State ...	4,901	
20	Heating, Air Conditioning and		
21	Refrigeration Contractors,		
22	Board of ...	4,901	
23	Historical Commission, Alabama		
24	...	26,548	
25	Home Builders Licensure Board		
26	...	8,577	
27	Human Resources, Department of		
28	...	1,691,327	
29	Indian Affairs Commission		
30	...	1,634	
31	Agricultural Museum Board		
32	...	817	
33	Early Childhood Education		
34	...	79,236	
35	Tax Tribunal, Alabama ...	1,634	
36	Governor's Mansion Authority		
37	...	2,451	
38	Psychology, Alabama Board of		
39	Examiners in ...	408	
40	Insurance, Department of		

	General Fund	Earmarked Funds	Appropriation Total
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1	...64,124		
2	Judicial Inquiry Commission		
3	...1,634		
4	Labor, Department of		
5	...315,311		
6	Liquefied Petroleum Gas Board		
7	...4,084		
8	Manufactured Housing Commis-		
9	sion, Alabama ...9,802		
10	Medicaid Agency, Alabama		
11	...247,511		
12	Mental Health, Department of		
13	...500,332		
14	Military Department ...120,488		
15	Nursing, Alabama Board of		
16	...25,323		
17	Nursing Home Administrators,		
18	Board of Examiners of ...408		
19	Occupational Therapy, Board of		
20	...817		
21	Oil and Gas Board ...12,253		
22	Onsite Wastewater Board		
23	...1,634		
24	Pardons and Paroles, Board of		
25	...298,974		
26	Peace Officers' Annuity and		
27	Benefit Fund, Alabama ...1,225		
28	Peace Officers' Standards and		
29	Training Commission, Alabama		
30	...2,042		
31	Physical Fitness, Commission		
32	on ...1,225		
33	Physical Therapy, Board of		
34	...817		
35	Plumbers and Gas Fitters Exam-		
36	ining Board ...6,535		
37	Polygraph Examiners, Board of		
38	...408		
39	Port Authority, Alabama State		
40	...66,983		

	General Fund	Earmarked Funds	Appropriation Total
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1	Public Education Employees'		
2	Health Insurance Board		
3	(PEEHIP) ...15,929		
4	Public Library Service, Ala-		
5	bama ...13,887		
6	Public Service Commission		
7	...25,731		
8	Real Estate Appraisers Board,		
9	Alabama ...2,451		
10	Real Estate Commission, Ala-		
11	bama ...14,704		
12	Agricultural and Conservation		
13	Development Commission		
14	...1,225		
15	Agriculture and Industries,		
16	Department of ...146,628		
17	Alcoholic Beverage Control		
18	Board ...358,605		
19	Architects, Board for Regis-		
20	tration of ...1,634		
21	Archives and History, Depart-		
22	ment of ...29,407		
23	Arts, Alabama State Council on		
24	the ...6,943		
25	Attorney General, Office of		
26	the ...64,533		
27	Auditor, State ...3,267		
28	Banking Department, State		
29	...41,252		
30	Transportation, Alabama De-		
31	partment of (Contract Team)		
32	...980,000		
33	Youth Services, Department of		
34	...173,585		
35	Women's Commission ...408		
36	Assisted Living Administra-		
37	tors, Alabama Board of Examin-		
38	ers of ...408		
39	Commerce, Department of		
40	...28,590		
41	State Law Enforcement Agency		
42	...612,652		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of Information Technol-		
2	ogy ...52,280		
3	Rehabilitation Services, De-		
4	partment of ...326,339		
5	Retirement Systems ...139,685		
6	Revenue, Department of		
7	...478,685		
8	Secretary of State ...20,013		
9	Securities Commission		
10	...26,548		
11	Senior Services, Department of		
12	...19,196		
13	Social Work Examiners, Alabama		
14	State Board of ...2,042		
15	Soil and Water Conservation		
16	Committee, State ...2,451		
17	Speech Pathology and Audiol-		
18	ogy, Alabama Board of Examin-		
19	ers for ...817		
20	State Employees' Insurance		
21	Board ...22,464		
22	Surface Mining Commission,		
23	Alabama ...10,619		
24	Tourism Department, Alabama		
25	...28,999		
26	Transportation, Alabama De-		
27	partment of ...1,807,323		
28	Treasurer, State ...13,478		
29	Veterans Affairs, Department		
30	of ...15,112		
31	Veterinary Medical Examiners,		
32	Alabama State Board of		
33	...1,634		
34	Corrections, Department of		
35	(Contract Team) ...145,000		
36	Child Abuse and Neglect Pre-		
37	vention, Department of		
38	...6,535		
39	Chiropractic Examiners, Ala-		
40	bama State Board of ...2,451		
41	Choctawhatchee, Pea and Yellow		

	General Fund	Earmarked Funds	Appropriation Total
1	Rivers Watershed Management		
2	Authority ...817		
3	Conservation and Natural Resources, Department of		
4	...		
5	501,558		
6	Corrections, Department of		
7	...		
8	1,540,615		
9	Cosmetology, Alabama Board of		
10	...		
11	12,253		
12	Electrical Contractors Board		
13	...		
14	408		
15	Massage Therapy, Alabama Board of		
16	...		
17	408		
18	Bail Bonding Board, Alabama Professional		
19	...		
20	408		
21	SOURCE OF FUNDS:		
22	(1) State Agency Collections .	13,425,000	
23			
24	Total Personnel Department, State.....	13,425,000	13,425,000
25	The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.		
26			
27			
28			
29			
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32			
33			
34			
35			
36			
37	98. Physical Therapy, Board of:		
38	(a) Professional and Occupational Licensing and Regulation Program.....		
39			
40		637,231	637,231
41	SOURCE OF FUNDS:		
42	(1) Physical Therapist Fund ..	637,231	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-195, Code of Alabama		
3	1975.		
4	Total Physical Therapy, Board		
5		637,231	637,231
6	99. Plumbers and Gas Fitters Ex-		
7	amining Board:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		2,206,121	2,206,121
11	SOURCE OF FUNDS:		
12	(1) Board of Plumbers and Gas		
13		2,206,121	
14	As provided in Section		
15	34-37-5, Code of Alabama 1975.		
16	Total Plumbers and Gas Fitters		
17		2,206,121	2,206,121
18	100. Polygraph Examiners, Board		
19	of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		40,000	40,000
23	SOURCE OF FUNDS:		
24	(1) Board of Polygraph Examin-		
25		40,000	
26	As provided in Section		
27	34-25-5, Code of Alabama 1975.		
28	Total Polygraph Examiners,		
29		40,000	40,000
30	101. Private Investigation		
31	Board, Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		153,000	153,000
35	SOURCE OF FUNDS:		
36	(1) Private Investigation		
37		153,000	
38	As provided in Section		
39	34-25B-7, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Private Investigation		
2	Board, Alabama.....		
		153,000	153,000
3	102. Prosecution Services, Of-		
4	 office of:		
5	(a) Prosecution, Training,		
6	Education and Management		
7	Program.....		
	809,456	7,446,046	8,255,502
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	809,456		
10	(2) Office of Prosecution Ser-		
11	vices Fund.....		
		6,846,046	
12	(3) Victim Service Officer		
13	Funds.....		
		600,000	
14	Total Prosecution Services,		
15	Office of.....		
	809,456	7,446,046	8,255,502
16	103. Prosthetists and Ortho-		
17	 tists, Alabama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		250,000	250,000
21	SOURCE OF FUNDS:		
22	(1) State Board of		
23	Prosthetists and Orthotists		
24	Fund.....		
		250,000	
25	Total Prosthetists and Ortho-		
26	tists, Alabama State Board of		
		250,000	250,000
27	In accordance with Sections		
28	34-25A-1 through 34-25A-14,		
29	Code of Alabama 1975.		
30	104. Psychology, Alabama Board		
31	 of Examiners in:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		558,478	558,478
35	SOURCE OF FUNDS:		
36	(1) Board of Examiners in Psy-		
37	chology Fund.....		
		558,478	
38	As provided in Section		
39	34-26-43, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Psychology, Alabama		
2	Board of Examiners in		
		558,478	558,478
3	105. Public Service Commission:		
4	(a) Regulatory Services Pro-		
5	gram.....		
		24,274,062	24,274,062
6	Notwithstanding any other laws		
7	to the contrary, the above		
8	appropriation includes a		
9	transfer to the State General		
10	Fund of \$10,000,000 to be made		
11	in four equal amounts at the		
12	end of each quarter of the		
13	fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) Gas Pipeline Safety Fund .		
		1,836,102	
16	(2) Public Service Commission		
17	Fund.....		
		11,136,960	
18	The above appropriation to the		
19	Alabama Public Service Commis-		
20	sion shall be payable only		
21	from inspection and supervi-		
22	sion fees paid by utilities,		
23	radio companies, transporta-		
24	tion companies, and such parts		
25	or percentages of fees and		
26	taxes paid by motor carrier or		
27	motor transportation companies		
28	as are now or may be set aside		
29	by law to be used by the Com-		
30	mission.		
31	(3) Public Service Commission		
32	Fund - Transfer to the State		
33	General Fund.....		
		10,000,000	
34	(4) State Dual Party Relay		
35	Fund.....		
		1,301,000	
36	In accordance with Section		
37	37-1-80.2, Code of Alabama		
38	1975.		
39	Total Public Service Commis-		
40	sion.....		
		24,274,062	24,274,062
41	The Public Service Commission		
42	shall, from the funds appro-		
43	priated above, pay the state's		
44	annual membership fees to the		

	General Fund	Earmarked Funds	Appropriation Total
1	Southern States Energy Board		
2	for the calendar year 2022.		
3	106. Real Estate Appraisers		
4	Board, Alabama:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		1,200,000	1,200,000
8	SOURCE OF FUNDS:		
9	(1) Real Estate Appraisers		
10		1,200,000	
11	In accordance with Sections		
12	34-27A-1 through 34-27A-29,		
13	Code of Alabama 1975.		
14	Total Real Estate Appraisers		
15		1,200,000	1,200,000
16	107. Real Estate Commission,		
17	Alabama:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		5,559,061	5,559,061
21	SOURCE OF FUNDS:		
22	(1) Alabama Real Estate Com-		
23		350,000	
24	(2) Alabama Real Estate Com-		
25		5,209,061	
26	As provided in Section		
27	34-27-4, Code of Alabama 1975.		
28	Total Real Estate Commission,		
29		5,559,061	5,559,061
30	108. Respiratory Therapy, Ala-		
31	bama State Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		350,000	350,000
35	SOURCE OF FUNDS:		
36	(1) Respiratory Therapy Board		
37		350,000	
38	As provided in Sections		
39	34-27B-1 through 34-27B-14,		
40	Code of Alabama 1975.		
41	Total Respiratory Therapy,		
		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of		
2	109. Revenue, Department of:		
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4			
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12			
13	SOURCE OF FUNDS:		
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	General Fund	Earmarked Funds	Appropriation Total
1	(10) Transfer from the gross		
2	proceeds of Motor Fuel Tax		
3	Collections.....	1,360,110	
4	(11) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections	1,530,712	
7	(12) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections for the		
10	purchase only of Motor Vehi-		
11	cle License Tags, Estimated .	2,644,002	
12	(13) Transfer from the gross		
13	proceeds of Sales Tax Col-		
14	lections.....	119,023,517	
15	(14) Transfer from the gross		
16	proceeds of Use Tax Collec-		
17	tions.....	3,986,074	
18	(15) Transfer from the gross		
19	proceeds of the Aviation		
20	Fuel Tax Collections	6,733	
21	(16) Transfer from the gross		
22	proceeds of the Construction		
23	Industry Fee Collections ...	250,000	
24	As provided in Sections		
25	41-10-727 through 41-10-732,		
26	Code of Alabama 1975.		
27	(17) Transfer from the gross		
28	proceeds of the Contractors'		
29	Gross Receipts Privilege Tax		
30	Collections.....	36,839	
31	(18) Transfer from the gross		
32	proceeds of the Drycleaning		
33	Environmental Fee Collec-		
34	tions.....	50,000	
35	(19) Transfer from the gross		
36	proceeds of the Forest Sev-		
37	erance Tax Collections	291,407	
38	(20) Transfer from the gross		
39	proceeds of the Hydroelec-		
40	tric Privilege Tax Collec-		
41	tions.....	254	
42	(21) Transfer from the gross		
43	proceeds of the Lubricating		
44	Oil Excise Tax.....	12,957	
45	(22) Transfer from the gross		
46	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
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The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Leg-

1 legislature as a charge for the
2 collection of taxes or li-
3 censes. It is the intent of
4 the Legislature that the De-
5 partment of Revenue utilize
6 the appropriations made to it
7 in this act to: (1) signifi-
8 cantly reduce the amount of
9 delinquent taxes owed to the
10 state; (2) employ sufficient
11 examiners and audit personnel
12 to ensure that taxes owed to
13 the state are collected accu-
14 rately and timely; and (3)
15 update its personal computers
16 and related equipment to be-
17 come more efficient in the
18 collection of taxes owed to
19 the state. During FY 2022, the
20 Department shall report quar-
21 terly to the Chairs of the
22 House Ways and Means General
23 Fund Committee, Senate Finance
24 and Taxation-General Fund Com-
25 mittee, and the Deputy Direc-
26 tor of the Legislative Ser-
27 vices Agency-Fiscal Division
28 on all actions taken by the
29 Department in furtherance of
30 these goals. The reports shall
31 include, but not be limited
32 to: (1) the number and amount
33 of delinquent taxes collected
34 during the quarter and the
35 number and amounts of delin-
36 quent taxes outstanding as of
37 the end of the quarter; (2)
38 the number of additional exam-
39 iners and audit personnel em-
40 ployed during the quarter (not
41 including examiners and audit
42 personnel employed to replace
43 personnel that retire or oth-
44 erwise leave state service);
45 and (3) the number of new per-
46 sonal computers and related
47 equipment put into use during
48 the quarter.

49 **110. Secretary of State:**

50 (a) Administrative Support	13,393,210	13,393,210
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	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	SOURCE OF FUNDS:		
3	(1) Corporations Fund, Estimated.....		
4		3,328,428	
5	(2) Electronic Voting Fund ...		
6		6,000	
7	(3) Farmers Credit Protection Fund.....		
8		63,000	
9	In accordance with Section		
10	7-9A-320, Code of Alabama		
11	1975.		
12	(4) Federal Funds.....		
13		7,470,000	
14	(5) Information Bulk Sales		
15	Fund.....		
16		1,500,000	
17	In accordance with Section		
18	7-9A-523, Code of Alabama		
19	1975.		
20	(6) Office of Voter Registra-		
21	tion.....		
22		200,000	
23	In accordance with Section		
24	17-4-62, Code of Alabama 1975.		
25	(7) PEW Charitable Grant Fund .		
26		25,782	
27	(8) Uniform Commercial Code		
28	Fund.....		
29		800,000	
30	Total Secretary of State		
31		13,393,210	13,393,210
32	111. Securities Commission:		
33	(a) Regulatory Services Pro-		
34	gram.....		
35		12,797,490	12,797,490
36	Notwithstanding any other laws		
37	to the contrary, the above		
38	appropriation includes a		
39	transfer to the State General		
40	Fund of \$1,000,000 to be made		
41	in four equal amounts at the		
42	beginning of each quarter of		
43	the fiscal year.		
44	SOURCE OF FUNDS:		
45	(1) Securities Commission Fund		
46		11,797,490	
47	(2) Securities Commission Fund		
48	- Transfer to the State Gen-		
49		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund.....		
2	Total Securities Commission ..	12,797,490	12,797,490
3	112. Security Regulatory Board,		
4	Alabama:		
5	(a) Licensing, Regulation and		
6	Enforcement Program	950,000	950,000
7	SOURCE OF FUNDS:		
8	(1) Security Certification		
9	Fund.....	950,000	
10	Total Security Regulatory		
11	Board, Alabama.....	950,000	950,000
12	In accordance with Sections		
13	34-27C-1, et seq., Code of		
14	Alabama 1975.		
15	113. Senior Services, Depart-		
16	ment of:		
17	(a) Planning and Advocacy for		
18	the Elderly Program	7,580,328	24,161,844
19	Of the above appropriation		
20	from the State General Fund,		
21	\$500,000 shall be allocated		
22	for the Elderly Nutrition Pro-		
23	gram; \$500,000 shall be allo-		
24	cated for the Ombudsman Pro-		
25	gram; \$257,580 shall be allo-		
26	cated for the Retired Senior		
27	Volunteer Program; and \$25,000		
28	shall be allocated for the		
29	Silver Haired Legislature.		
30	(b) Medicaid Waiver Services		
31	Program.....	23,664,856	102,243,100
32			125,907,956
33	(c) Elderly Medication Program		
34	.....	1,754,816	1,754,816
35	The Alabama SenioRx program		
36	shall provide assistance ob-		
37	taining prescription medica-		
38	tions and shall be expanded to		
39	allow comprehensive benefits		
40	screening and application as-		
41	sistance through an Area		
42	Agency on Aging designated by		

	General Fund	Earmarked Funds	Appropriation Total
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1 the Department as an Aging and
2 Disability Resource Center
3 (ADRC). It is the intent of
4 the Legislature that appli-
5 cants apply through local Area
6 Agencies on Aging and their
7 provider networks to ensure
8 services are maximized and
9 that paperwork and inconve-
10 nience to the clients are min-
11 imized to receive access to
12 local and public benefits and
13 prescription assistance. The
14 Department of Senior Services
15 shall report quarterly to the
16 Chairs of the House Ways and
17 Means General Fund Committee
18 and the Senate Finance and
19 Taxation-General Fund Commit-
20 tee, the Governor, the Direc-
21 tor of Finance, and the Deputy
22 Director of the Legislative
23 Services Agency-Fiscal Divi-
24 sion. The reports shall in-
25 clude the number of clients
26 served by an ADRC, the number
27 of unduplicated SenioRx par-
28 ticipants, the number of pre-
29 scriptions filled, and the
30 estimated value of the drugs
31 provided.

32 SOURCE OF FUNDS:

33 (1) State General Fund	7,580,328		
34 (2) State General Fund - Ala- 35 bama SenioRx.....	1,754,816		
36 (3) State General Fund - 37 Medicaid Waiver.....	23,664,856		
38 (4) Federal and Local Funds ..		126,404,944	
39 Total Senior Services, Depart- 40 ment of.....	33,000,000	126,404,944	159,404,944

41 In addition to the appropria-
42 tions hereinabove made, there
43 is hereby appropriated such
44 amounts as become available
45 from the Senior Services Trust
46 Fund in accordance with Sec-
47 tion 41-15C-1, Code of Alabama

	General Fund	Earmarked Funds	Appropriation Total
1	1975, to the Department of		
2	Senior Services for the fiscal		
3	year ending September 30,		
4	2022.		
5	114. Social Work Examiners,		
6	Alabama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		402,200	402,200
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12		402,200	
	Social Work Examiners Fund .		
13	As provided in Section		
14	34-30-6, Code of Alabama 1975.		
15	Total Social Work Examiners,		
16		402,200	402,200
	Alabama State Board of		
17	115. Soil and Water Conserva-		
18	tion Committee, State:		
19	(a) Water Resource Development		
20	2,910,000	20,800,000	23,710,000
	Program.....		
21	Of the above appropriation,		
22	\$81,403 shall be expended for		
23	state match for the Regional		
24	Conservation Partnership Pro-		
25	gram (RCPP), and \$350,479		
26	shall be expended for state		
27	match for the Feral Swine Pro-		
28	gram.		
29	(b) Professional and Occupa-		
30	tional Licensing and Regula-		
31		6,000	6,000
	tion Program.....		
32	SOURCE OF FUNDS:		
33	2,910,000		
	(1) State General Fund		
34		20,800,000	
	(2) Departmental Receipts		
35		6,000	
	(3) Soil Classifiers Fund		
36	As provided in Section		
37	34-32-19, Code of Alabama		
38	1975.		
39	Total Soil and Water Conserva-		
40	2,910,000	20,806,000	23,716,000
	tion Committee, State		
41	116. Speech Pathology and Audi-		

	General Fund	Earmarked Funds	Appropriation Total
1	ology, Alabama Board of Exam-		
2	iners for:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		291,694	291,694
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Examiners		
8	for Speech Pathology and		
9		291,694	
9	Audiology Fund.....		
10	As provided in Section		
11	34-28A-44, Code of Alabama		
12	1975.		
13	Total Speech Pathology and		
14	Audiology, Alabama Board of		
15		291,694	291,694
15	Examiners for.....		
16	117. Surface Mining Commission,		
17	Alabama:		
18	(a) Industrial Safety and Ac-		
19	711,634	4,972,201	5,683,835
19	cident Prevention Program ..		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	711,634		
22	Transfer.....		
23	(2) Bond Forfeiture/Reclamation Projects,		
24			
25		2,000,000	
25	Estimated.....		
26	As provided in Section		
27	9-16-103, Code of Alabama		
28	1975.		
29		2,061,837	
29	(3) Federal and Local Funds ..		
30	(4) Surface Mining Commission		
31		910,364	
31	- Fees.....		
32	Total Surface Mining Commis-		
33	711,634	4,972,201	5,683,835
33	sion, Alabama.....		
34	118. Tax Tribunal, Alabama:		
35	(a) Administrative Services		
36		990,650	990,650
36	Program.....		
37	SOURCE OF FUNDS:		
38	(1) Alabama Tax Tribunal Fund ..		
38		990,650	
39	Total Tax Tribunal, Alabama ..		
39		990,650	990,650

	General Fund	Earmarked Funds	Appropriation Total
1	119. Tennessee-Tombigbee Water-		
2	way Development Authority:		
3	(a) Water Resource Development		
4	Program.....	105,000	105,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	105,000	
7	Total Tennessee-Tombigbee Wa-		
8	terway Development Authority .	105,000	105,000
9	120. Tourism Department, Ala-		
10	bama:		
11	(a) Tourism and Travel Promo-		
12	tion Program	1,524,437	22,000,000
13	Of the above appropriation		
14	from the General Fund,		
15	\$224,437 shall be expended for		
16	the Alabama Bass Trail;		
17	\$300,000 shall be expended for		
18	the Alabama Scenic River		
19	Trail; \$150,000 shall be ex-		
20	pended for the Major League		
21	Fishing Anglers Association		
22	National Headquarters; \$50,000		
23	shall be expended for the SEC		
24	Baseball Tournament; \$150,000		
25	shall be expended for		
26	Buckmasters; and \$50,000 shall		
27	be expended for the Regions		
28	Tradition Golf Tournament. Of		
29	the above appropriation from		
30	lodgings taxes, \$500,000 shall		
31	be expended for the Talladega		
32	Speedway, \$75,000 shall be		
33	expended for the Red Mountain		
34	Park and \$75,000 shall be ex-		
35	pended for the Dothan Area		
36	Botanical Gardens.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund	1,524,437	
39	(2) Lodging Tax (\$0.01)		22,000,000
40	Receipts collected under the		
41	provisions of Sections		
42	40-26-1, et seq., Code of Ala-		
43	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tourism Department, Ala-		
2	bama.....		
	1,524,437	22,000,000	23,524,437
3			
4	121. Transportation, Department		
5	of:		
6	(a) Surface Transportation		
7	Improvement and Preservation		
8	Program.....		
		1,226,224,251	1,226,224,251
9	Proposed spending plan for the		
10	above (a) includes the follow-		
11	ing:		
12	Industrial Access Improvements		
13	& Assistance ...11,000,000		
14	(b) General Administration		
15	Program.....		
		157,285,749	157,285,749
16	Proposed spending plan for the		
17	above (b) includes the follow-		
18	ing:		
19	Captive County Health Insur-		
20	ance ...125,000		
21	Transfer to State Law Enforce-		
22	ment Agency ...28,500,000		
23	(c) General Aviation and Aero-		
24	nautic Improvement and As-		
25	sistance Program.....		
		35,000,000	35,000,000
26	(d) Rebuild Alabama Program ..		
		257,418,750	257,418,750
27	(e) Electronic Transportation		
28	Infrastructure Grant Program		
29	.....	
		71,250	71,250
30	SOURCE OF FUNDS:		
31	(1) Airport Development Fund .		
		35,000,000	
32	(2) Federal Aid.....		
		797,710,000	
33	(3) Public Road and Bridge		
34	Fund.....		
		497,300,000	
35	There is hereby appropriated		
36	for payment of the principal		
37	of and the interest on all		
38	bonds heretofore or hereafter		
39	issued for public highways and		
40	bridge purposes, or either, by		
41	the State of Alabama, Alabama		
42	Federal Aid Highway Finance		

1 Authority, Alabama Highway
2 Finance Corporation, or Ala-
3 bama Industrial Access Road
4 and Bridge Corporation, a to-
5 tal of \$113,841,345 or so much
6 thereof as may be necessary
7 for payment of said principal
8 and interest at their respec-
9 tive maturities, of the reve-
10 nues pledged for such payment.
11 There is also hereby appropri-
12 ated an amount not to exceed
13 \$25,000,000 as an annual con-
14 tribution to the Alabama
15 Transportation Infrastructure
16 Bank, if needed, for payment
17 of debt service. The Director
18 of Transportation, with the
19 consent of the Governor and
20 the Director of Finance, shall
21 have the authority to transfer
22 any appropriation or any por-
23 tion thereof between and among
24 subdivisions (a), (b) and (c)
25 of this section whenever such
26 transfer shall be necessary to
27 assure maximum utilization of
28 federal matching funds which
29 shall become available. In the
30 event that there shall not be
31 sufficient funds available for
32 payment of all appropriations
33 hereinabove made, the follow-
34 ing provisions shall be appli-
35 cable. In the event of such
36 insufficiency in respect of
37 said revenues accruing to the
38 Department of Transportation:
39 (1) the appropriation made for
40 Debt Service in subdivisions
41 (a) and (b) hereof shall be
42 paid in full, and (2) the ap-
43 propriations from the revenues
44 accruing to the Department of
45 Transportation that are herein
46 made for the purposes referred
47 to in subdivisions (a), (b)
48 and (c) except for Debt Ser-
49 vice, hereof shall be allo-
50 cated among the purposes re-
51 ferred to in said subdivisions
52 in such order and with such

	General Fund	Earmarked Funds	Appropriation Total
1	priorities as the Director of		
2	the Department of Transportation shall from time to time		
3	direct. The funds appropriated		
4	in subdivisions (a) and (c)		
5	hereof, for the matching federal funds, shall not revert		
6	at the end of the fiscal year		
7	for which such appropriations		
8	are made but shall remain		
9	available for the purposes for		
10	which such appropriations were		
11	made. In addition to all ap-		
12	propriations hereinabove made,		
13	there is hereby appropriated		
14	to the Department of Transportation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18			
19	(4) Public Road and Bridge		
20	Fund - ATRIP Bond Proceeds .	60,000,000	
21	(5) Public Road and Bridge		
22	Fund - Transfer to State Law		
23	Enforcement Agency	28,500,000	
24	In accordance with Constitu-		
25	tional Amendment No. 354.		
26			
27	(6) Rebuild Alabama Fund	257,490,000	
28	<hr/>		
29	Total Transportation, Depart-		
30	ment of.....	1,676,000,000	1,676,000,000
31	<hr/>		
32	In addition to the above ap-		
33	propriation, there is hereby		
34	appropriated to the Department		
35	of Transportation such amounts		
36	as may be received by the De-		
37	partment for resolution of		
38	Civil Action No. 85-T-655-N.		
39			
40	122. Treasurer, State:		
41	(a) Fiscal Management Program .	4,900,186	4,900,186
42	SOURCE OF FUNDS:		
43	(1) Alabama College Education		
44	Savings Administrative Fund .	423,825	
45	As provided in Section		
	16-33C-10, Code of Alabama		
	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Prepaid Affordable College		
2	Tuition Fund.....	600,000	
3	(3) SAFE Program Enforcement		
4	Fund.....	10,500	
5	As provided in Section		
6	41-14A-13, Code of Alabama		
7	1975.		
8	(4) State Treasury Operations		
9	Fund.....	3,865,861	
10	As provided in Section		
11	36-17-20, Code of Alabama		
12	1975.		
13	Total Treasurer, State	4,900,186	4,900,186
14	123. Underground and Above-		
15	ground Storage Tank Trust Fund		
16	Management Board, Alabama:		
17	(a) Administration of Under-		
18	ground and Aboveground Stor-		
19	age Tank Trust Fund Manage-		
20	ment Board Program	150,000	150,000
21	Of the above appropriation,		
22	\$100,000 may be used for a		
23	continuing education and		
24	training program related to		
25	storage tank release preven-		
26	tion and clean up. Such con-		
27	tinuing education shall be		
28	provided by a qualified pro-		
29	gram approved by the Under-		
30	ground and Aboveground Storage		
31	Tank Trust Fund Management		
32	Board.		
33	SOURCE OF FUNDS:		
34	(1) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	150,000	
37	As provided in Section		
38	22-35-4, Code of Alabama 1975.		
39	Total Underground and Above-		
40	ground Storage Tank Trust Fund		
41	Management Board, Alabama	150,000	150,000

43 **124. Veterans' Affairs, Depart-**

	General Fund	Earmarked Funds	Appropriation Total
1	ment of:		
2	(a) Administration of Veter-		
3	ans' Affairs Program		
	1,758,719	5,759,510	7,518,229
4	Of the above appropriation,		
5	\$50,000 shall be allocated for		
6	Still Serving Veterans and		
7	\$113,400 shall be allocated to		
8	the Department of Alabama Dis-		
9	abled American Veterans, of		
10	which \$5,000 shall be expended		
11	for the Women's Auxiliary.		
12	(b) Veterans Homes Administra-		
13	tion Program.....		
		82,539,516	82,539,516
14	(c) Veterans Cemetery Program .		
		853,097	853,097
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	1,758,719		
17	(2) Veterans' Assistance Fund .		
		47,418,363	
18	The appropriation from the		
19	Veterans' Assistance Fund may		
20	be expended for operation of		
21	the Veterans' Nursing Homes,		
22	any other direct expenditures		
23	for veterans' services, and		
24	capital outlay.		
25	(3) Veterans' Home Trust Fund		
26	- Transfer.....		
		41,733,760	
27	Total Veterans' Affairs, De-		
28	partment of.....		
	1,758,719	89,152,123	90,910,842
29	125. Veterinary Medical Examin-		
30	ers, Alabama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
		657,794	657,794
34	SOURCE OF FUNDS:		
35	(1) State Board of Veterinary		
36	Medical Examiners Fund		
		657,794	
37	As provided in Section		
38	34-29-70, Code of Alabama		
39	1975.		
40	Total Veterinary Medical Exam-		
41	iners, Alabama State Board of .		
		657,794	657,794

	General Fund	Earmarked Funds	Appropriation Total
1	126. Women's Commission, Ala-		
2	bama:		
3	(a) Employment and Social Op-		
4		25,000	25,000
	portunities Program		
5	SOURCE OF FUNDS:		
6	(1) Women's Commission Fund ..	25,000	
7	Total Women's Commission, Ala-		
8	bama.....	25,000	25,000
9	127. Youth Services, Department		
10	of:		
11	(a) Financial Assistance Pro-		
12		716,795	716,795
	gram (School District)		
13	(b) Youth Services Program ...	5,704,537	28,682,526
14			34,387,063
15	(c) Capital Outlay Program ...		2,000,000
16	(d) Diversion Program	1,000,000	1,000,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	6,704,537	
20	(2) Youth Services Fund		31,399,321
21	Total Youth Services, Depart-		
22	ment of.....	6,704,537	31,399,321
			38,103,858
23	It is the intent of the Legis-		
24	lature that the Department		
25	notify the members of each		
26	local legislative delegation		
27	(whenever possible) prior to		
28	grants being awarded in each		
29	legislative district. The De-		
30	partment shall notify the leg-		
31	islative delegation of the		
32	amount of the grant, the re-		
33	cipient of the grant, and the		
34	date the grant is to be		
35	awarded. Any appropriation		
36	expended for youth detention		
37	facilities shall be allocated		
38	as follows: Part I - each de-		
39	tention facility will receive		
40	\$14,000 for each county the		
41	detention facility serves.		

	General Fund	Earmarked Funds	Appropriation Total
1	Part II - the balance of such		
2	funds shall be allocated based		
3	upon the population of the		
4	county or counties served by		
5	the detention facility (state-		
6	wide among 12 detention facil-		
7	ities).		
8	2D. Other:		
9	1. Arrest of Absconding Felons:		
10	(a) Criminal Investigation		
11	Program, Estimated	24,735	24,735
12	SOURCE OF FUNDS:		
13	(1) State General Fund	24,735	
14	As provided in Sections 15-9-1		
15	and 15-9-3, Code of Alabama		
16	1975.		
17	Total Arrest of Absconding		
18	Felons.....	24,735	24,735
19	2. Automatic Appeal Expense:		
20	(a) Legal Advice and Legal		
21	Services Program, Estimated .	33	33
22	SOURCE OF FUNDS:		
23	(1) State General Fund	33	
24	As provided in Sections		
25	12-22-150 and 12-22-241, Code		
26	of Alabama 1975.		
27	Total Automatic Appeal Expense		
28	.....	33	33
29	3. County Government Capital		
30	Improvement Fund:		
31	(a) Special Services Program,		
32	Estimated.....	31,961,604	31,961,604
33	SOURCE OF FUNDS:		
34	(1) Alabama Trust Fund Income,		
35	Estimated.....	31,961,604	
36	Total County Government Capi-		
37	tal Improvement Fund	31,961,604	31,961,604
38	4. Court Assessed Costs Not		
39	Provided For:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,		
2	Estimated.....	5,500,000	5,500,000
3	As provided in Sections		
4	22-52-14, 22-11A-1 through		
5	22-11A-41, 12-15-215,		
6	26-17-636 and 12-21-131, Code		
7	of Alabama 1975.		
8	(b) Legal Advice and Legal		
9	Services Program.....	264,500	264,500
10	It is the intent of the Legis-		
11	lature that the appropriation		
12	in this subsection be expended		
13	for court costs, which include		
14	cost of depositions, witness		
15	fees and expenses, filing and		
16	docket fees, court reporters,		
17	court judgments, attorneys		
18	fees, out-of-court settle-		
19	ments, and other expenses or-		
20	dered by the court or normally		
21	identified as costs of court,		
22	when any of the above is ap-		
23	proved by the Attorney Gen-		
24	eral. The Attorney General		
25	shall provide a report quar-		
26	terly to the Chair of the		
27	House Ways and Means General		
28	Fund Committee, the Chair of		
29	the Senate Finance and Taxa-		
30	tion-General Fund Committee,		
31	and the Deputy Director of the		
32	Legislative Services		
33	Agency-Fiscal Division on the		
34	detailed expenditures of this		
35	appropriation.		
36	(c) Automatic Appeal Cases		
37	Expense Program.....	15,630	15,630
38	The above appropriation shall		
39	be used to reimburse reason-		
40	able expenses incurred by at-		
41	torneys representing defen-		
42	dants under sentence of death		
43	in state collateral proceed-		
44	ings, such as those under Rule		
45	32 of the Rules of Criminal		
46	Procedure. Provided, in no		
47	case may any amount be paid		
48	unless the court determines by		
49	written order in advance that		

	General Fund	Earmarked Funds	Appropriation Total
1	the cost is both necessary and		
2	reasonable; and in no event		
3	may any amount be paid out of		
4	this appropriation as fees to		
5	any attorney for services or		
6	to compensate any attorney for		
7	time either as an attorney in		
8	the proceeding or as a wit-		
9	ness.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	264,500	
12	(2) State General Fund - Auto-		
13	matic Appeal Cases	15,630	
14	(3) State General Fund, Esti-		
15	mated.....	5,500,000	
16	Total Court Assessed Costs Not		
17	Provided For.....	5,780,130	5,780,130
18	5. Court Costs:		
19	(a) Court Operations Program,		
20	Estimated.....	81	81
21	SOURCE OF FUNDS:		
22	(1) State General Fund	81	
23	Pursuant to Act No. 558, 1957,		
24	Page 777.		
25	Total Court Costs.....	81	81
26	6. Distribution of Public Docu-		
27	ments:		
28	(a) Administrative Support		
29	Services Program, Estimated .	165,975	165,975
30	SOURCE OF FUNDS:		
31	(1) State General Fund	165,975	
32	As provided in Sections		
33	36-14-1, 36-14-11, 17-5-11,		
34	and 41-21-8, Code of Alabama		
35	1975.		
36	Total Distribution of Public		
37	Documents.....	165,975	165,975
38	7. Election Expenses:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	tify the Chair of the Senate		
2	Finance and Taxation-General		
3	Fund Committee, the Chair of		
4	the House Ways and Means Gen-		
5	eral Fund Committee, and the		
6	Deputy Director of the Legis-		
7	lative Services Agency-Fiscal		
8	Division of such pending		
9	transfer.		
10	9. Emergency Prisoner Feeding		
11	Fund:		
12	(a) Institutional Services -		
13	Corrections Program, Esti-		
14	mated..... 500,000 500,000		
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer..... 500,000		
18	As Provided in Section		
19	14-6-51, Code of Alabama 1975.		
20	Total Emergency Prisoner Feed-		
21	ing Fund..... 500,000 500,000		
22	10. Fair Trial Tax Transfer:		
23	(a) Court Operations Program,		
24	Estimated..... 85,500,000 85,500,000		
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer..... 85,500,000		
28	Total Fair Trial Tax Transfer . 85,500,000 85,500,000		
29	11. Feeding of Prisoners:		
30	(a) Institutional Services -		
31	Corrections Program, Esti-		
32	mated..... 11,977,500 11,977,500		
33	SOURCE OF FUNDS:		
34	(1) State General Fund 11,977,500		
35	For expenses of feeding pris-		
36	oners in county jails in ac-		
37	cordance with Sections 14-6-42		
38	and 14-6-43, Code of Alabama		
39	1975.		
40	Total Feeding of Prisoners ... 11,977,500 11,977,500		

	General Fund	Earmarked Funds	Appropriation Total
1	12. Finance - CMIA, Department		
2	of:		
3	(a) Fiscal Management Program,		
4	Estimated.....	10,000	10,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	10,000	
7	As provided in Section		
8	41-4-38, Code of Alabama 1975.		
9	Total Finance - CMIA, Depart-		
10	ment of.....	10,000	10,000
11	13. Finance - FEMA, Department		
12	of:		
13	(a) Readiness and Recovery		
14	Program, Estimated	5,287,908	5,287,908
15	For payment of the State's		
16	share of administrative costs		
17	and matching grants furnished		
18	by the Federal Emergency Man-		
19	agement Agency.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	5,287,908	
22	Total Finance - FEMA, Depart-		
23	ment of.....	5,287,908	5,287,908
24	The above appropriation to the		
25	Department of Finance - FEMA		
26	from the State General Fund is		
27	conditioned upon the declara-		
28	tion of a man made, technolog-		
29	ical, biological, or natural		
30	disaster area by the President		
31	of the United States and con-		
32	ditioned further upon the re-		
33	quirement by the Federal Emer-		
34	gency Management Agency for		
35	the State of Alabama to pay a		
36	state match for FEMA grants.		
37	14. Forest Fire Fund, Emergency:		
38	(a) Forest Resources Protec-		
39	tion and Development Program		
40	.....	250,000	250,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	250,000	
3	The appropriation to the Emer-		
4	gency Forest Fire Fund shall		
5	be conditioned as provided by		
6	Section 9-3-10.1, Code of Ala-		
7	bama 1975.		
8	Total Forest Fire Fund, Emer-		
9	gency.....	250,000	250,000
10	15. Governor's Conference, Na-		
11	tional:		
12	(a) Executive Direction Pro-		
13	gram, Estimated.....	146,850	146,850
14	SOURCE OF FUNDS:		
15	(1) State General Fund	146,850	
16	Total Governor's Conference,		
17	National.....	146,850	146,850
18	16. Governor's Proclamation Ex-		
19	penses:		
20	(a) Executive Direction Pro-		
21	gram, Estimated.....	236,250	236,250
22	SOURCE OF FUNDS:		
23	(1) State General Fund	236,250	
24	As provided in Sections		
25	17-12-18 and 17-14-53, Code of		
26	Alabama 1975.		
27	Total Governor's Proclamation		
28	Expenses.....	236,250	236,250
29	17. Governor's Widow Retirement:		
30	(a) Executive Direction Pro-		
31	gram, Estimated.....	6,048	6,048
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,048	
34	As provided in Section		
35	36-13-12, Code of Alabama		
36	1975.		
37	Total Governor's Widow Retire-		
38	ment.....	6,048	6,048

	General Fund	Earmarked Funds	Appropriation Total
1	18. Law Enforcement Agency, Ala-		
2	bama-Emergency Code:		
3	(a) Readiness and Recovery		
4	Program.....	56,700	56,700
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	56,700	
8	Total Law Enforcement Agency,		
9	Alabama-Emergency Code	56,700	56,700
10	19. Law Enforcement Agency, Ala-		
11	bama-State Bureau of Investi-		
12	gation Cost of Evidence Fund:		
13	(a) Special Services Program .	118,125	118,125
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	118,125	
17	Total Law Enforcement Agency,		
18	Alabama-State Bureau of Investi-		
19	gation Cost of Evidence Fund		
20	.....	118,125	118,125
21	The above appropriation to the		
22	Alabama Law Enforcement Agency		
23	SBI Cost of Evidence Fund		
24	shall be conditioned as pro-		
25	vided in Section 32-2-11, Code		
26	of Alabama 1975, and shall		
27	remain in the State General		
28	Fund until a demonstrated need		
29	is determined and recommended		
30	by the Director of Finance and		
31	approved by the Governor.		
32	20. Law Enforcement Fund:		
33	(a) Criminal Investigation		
34	Program, Estimated	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
37	Total Law Enforcement Fund ...	10,000	10,000
38	21. Law Enforcement Legal De-		
39	fense:		
40	(a) Legal Advice and Legal	819	819

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated .		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	819	
4	To carry out provisions of		
5	Section 36-21-1, Code of Ala-		
6	bama 1975.		
7	Total Law Enforcement Legal		
8	Defense.....	819	819
9	22. Military - Emergency Active		
10	Duty Pay:		
11	(a) Military Operations Pro-		
12	gram, Estimated.....	500,000	500,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	500,000	
15	As provided in Section		
16	31-2-133, Code of Alabama		
17	1975.		
18	Total Military - Emergency		
19	Active Duty Pay.....	500,000	500,000
20	23. Municipal Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23	Estimated.....	31,961,604	31,961,604
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26	Estimated.....	31,961,604	
27	Total Municipal Government		
28	Capital Improvement Fund	31,961,604	31,961,604
29	24. Port Authority Transfer, Ala-		
30	bama State:		
31	(a) State Port Authority Pro-		
32	gram.....	3,500,000	3,500,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	3,500,000	
35	The above appropriation to the		
36	Alabama State Port Authority		
37	shall be conditioned upon the		
38	availability of funds and		
39	shall remain in the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund until a demonstrated		
2	need is determined and recom-		
3	mended by the Director of Fi-		
4	nance and approved by the Gov-		
5	ernor.		
6	Total Port Authority Transfer,		
7	Alabama State..... 3,500,000 3,500,000		
8	25. Printing of Codes and Supple-		
9	ments - Secretary of State:		
10	(a) Administrative Support		
11	Services Program, Estimated . 250,000 250,000		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 250,000		
14	As provided in Sections		
15	41-21-1 through 41-21-8, Code		
16	of Alabama 1975.		
17	Total Printing of Codes and		
18	Supplements - Secretary of		
19	State..... 250,000 250,000		
20	It is the intent of the Legis-		
21	lature that the number of		
22	Codes and Supplements printed		
23	and distributed shall be lim-		
24	ited to the minimum number		
25	actually needed, utilized, and		
26	required by law. Procedures		
27	should be adopted to verify		
28	the need and utility of re-		
29	quired printed sets to ensure		
30	printing cost savings when		
31	possible.		
32	26. Printing of Legislative Acts		
33	and Journals:		
34	(a) Administrative Support		
35	Services Program, Estimated . 50,000 50,000		
36	SOURCE OF FUNDS:		
37	(1) State General Fund 50,000		
38	Total Printing of Legislative		
39	Acts and Journals..... 50,000 50,000		
40	27. Registration of Voters -		
41	Photo Voter Identification:		
42	(a) Special Services Program, 904,000 904,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	904,000	
4	In accordance with Section		
5	17-9-30, Code of Alabama 1975.		
6	Total Registration of Voters -		
7	Photo Voter Identification ...	904,000	904,000
8	All expenses from the above		
9	appropriation shall be re-		
10	ported by the Secretary of		
11	State to the Chairs of the		
12	House Ways and Means General		
13	Fund Committee and the Senate		
14	Finance and Taxation-General		
15	Fund Committee at least quar-		
16	terly for fiscal year 2022.		
17	28. Registration of Voters -		
18	Voter Registrars:		
19	(a) Special Services Program,		
20	Estimated.....	4,255,000	4,255,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	4,255,000	
23	In accordance with Sections		
24	17-3-5 and 17-3-57, Code of		
25	Alabama 1975.		
26	Total Registration of Voters -		
27	Voter Registrars.....	4,255,000	4,255,000
28	29. Removal of Prisoners:		
29	(a) Administrative Services		
30	and Logistical Support Pro-		
31	gram, Estimated.....	793,800	793,800
32	SOURCE OF FUNDS:		
33	(1) State General Fund	793,800	
34	As provided in Sections		
35	15-10-70 through 15-10-73,		
36	15-9-62, 15-9-65, and 15-9-81,		
37	Code of Alabama 1975.		
38	Total Removal of Prisoners ...	793,800	793,800

	General Fund	Earmarked Funds	Appropriation Total
1	30. Dandridge, Beniah:		
2	(a) Special Services Program .	100,000	100,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	100,000	
5	Total Dandridge, Beniah	100,000	100,000
6	To pay the award by the Com-		
7	mittee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of		
10	Beniah Dandridge.		
11	31. Grimes, Dan:		
12	(a) Special Services Program .	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	100,000	
15	Total Grimes, Dan.....	100,000	100,000
16	To pay the award by the Com-		
17	mittee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of Dan		
20	Grimes.		
21	32. Littleton, Joseph M:		
22	(a) Special Services Program .	25,000	25,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund	25,000	
25	Total Littleton, Joseph M	25,000	25,000
26	To pay the award by the Com-		
27	mittee on Compensation for		
28	Wrongful Incarceration for the		
29	wrongful incarceration of Jo-		
30	seph M. Littleton.		
31	33. Williams, Antonio:		
32	(a) Special Services Program .	50,000	50,000
33	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000	
2	Total Williams, Antonio	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of An-		
7	tonio Williams.		

8 Section 3. In addition to the amounts otherwise
9 appropriated in this act, there is hereby appropriated from
10 the several funds in the State Treasury, except the Education
11 Trust Fund, and in the same proportion as the salaries of the
12 several State officials and employees are paid, such
13 additional amounts as may be necessary to pay for a two
14 percent (2.0%) salary increase enacted in the 2021 Regular
15 Session. The additional amounts appropriated in this section
16 from the State General Fund shall not exceed \$13,600,000 for
17 the fiscal year ending September 30, 2022. The Director of
18 Finance shall ensure that first priority shall be given to all
19 State General Fund payrolls, including the payroll of the
20 Legislature. State agencies shall receive additional
21 allocations from the appropriation made in this section from
22 the State General Fund in amounts necessary to increase total
23 salaries paid from the State General Fund by two percent. The
24 remainder of this appropriation from the State General Fund
25 may be allotted by the Director of Finance to those agencies
26 which receive transfers from the State General Fund.

1 Section 4. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2022, excluding reversions and
4 adjustments, of \$128,615,697. If the State General Fund
5 beginning balance for fiscal year 2022, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then twenty percent of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund and shall be transferred to the General
10 Fund Budget Reserve Fund.

11 Section 5. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2021, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2021, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2021.

18 Section 6. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2022, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 7. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2022. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 8. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 9. Any surplus remaining in any
27 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission, or agency may
2 be transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission, or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission, or agency.

7 Section 10. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions, or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities, or counties, to any department, division,
12 board, bureau, commission, agency, institution, office, or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office, or officer to be used only for the
17 purpose or purposes for which the grant or contribution was or
18 shall be made. Further, all state, county, municipal, and
19 educational entities are authorized to disburse such sums as
20 deemed necessary by mutual agreement among said entities, the
21 State of Alabama, and the Department of Examiners of Public
22 Accounts to partially defray the cost of auditing services
23 performed by said agency. All such sums are hereby
24 appropriated and reappropriated if necessary to the Department
25 of Examiners of Public Accounts for audit services, to be
26 expended through the fund established by Section 41-5A-22,
27 Code of Alabama 1975.

1 Section 11. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5A, Code
6 of Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5A-6, Code of Alabama
10 1975.

11 Section 12. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau, or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 13. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
26 90-556, and Act 91-572 are hereby appropriated to the
27 Governor's Contingency Fund to be spent at the discretion of

1 the Governor. Any other interest earned by the state from
2 Revenue Sharing Investments under the State and Local Fiscal
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
4 Congress, together with any accruals or reversions thereon are
5 hereby appropriated to the State General Fund.

6 Section 14. All encumbered balances of a previous
7 fiscal year appropriation, other than the exclusions
8 authorized by this act or in Section 41-4-93, Code of Alabama
9 1975, shall lapse no later than September 30 of the fiscal
10 year immediately following the fiscal year for which the
11 appropriation was made and shall revert to the credit of the
12 State General Fund or earmarked fund from which the
13 appropriation or appropriations were made.

14 Section 15. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amounts necessary, and said departments, boards,
17 offices, commissions, and agencies are hereby directed to make
18 the transfer of funds to the State Personnel Department in
19 said amounts enumerated in this act. All agencies enumerated
20 in this act and receiving services from other governmental
21 agencies enumerated in this act shall make full payment in a
22 timely manner (as determined by the Department of Finance) for
23 such services.

24 Section 16. All funds collected under Section
25 40-12-43.1, Code of Alabama 1975, between the effective date
26 of Act 98-191 and September 30, 2021, are hereby appropriated
27 to the Auburn University Center for Governmental Services for

1 the administration of the examiner certification program
2 established by the Alabama Local Tax Institute of Standards
3 and Training as provided in Section 40-12-43.1, Code of
4 Alabama 1975.

5 Section 17. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 6 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50, Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60, Code of Alabama
13 1975.

14 Section 18. The appropriations made herein to the
15 departments, boards, offices, commissions, and agencies
16 include the amounts necessary to pay the SEIB. The SEIB rate
17 shall be \$930 per month for each full-time employee for the
18 fiscal year ending September 30, 2022. The SEIB shall adjust
19 the insurance program wherever appropriate to maintain the
20 aforementioned fixed rate; however, it is the intent of the
21 Legislature that the Board not increase the out of pocket
22 costs to active and retired members.

23 Section 19. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the Deputy
27 Director of the Legislative Services Agency-Fiscal Division of

1 any interagency transfers, of any type, including contracting,
2 of any of the funds appropriated in this act.

3 Section 20. All nongovernmental entities, identified
4 by the Legislative Services Agency, which are allocated funds
5 in Section 2 of this act shall file a report with the Chairs
6 of the House Ways and Means-General Fund Committee, the Senate
7 Committee on Finance and Taxation-General Fund, Finance
8 Director, and the Deputy Director of the Legislative Services
9 Agency-Fiscal Division prior to October 1, 2021, regarding the
10 proposed expenditures and usage of the funds appropriated in
11 the fiscal year ending September 30, 2022. The Legislative
12 Services Agency shall provide notice to the identified
13 nongovernmental entities within 30 days following enactment of
14 this act regarding the reporting requirements and the
15 methodology to submit reports and format to be used, which may
16 include an online platform.

17 Section 21. If any section, paragraph, sentence,
18 clause, provision, or portion of this act or all or any
19 portion of any appropriations herein made be held
20 unconstitutional or invalid, it shall not affect any other
21 section, paragraph, sentence, clause, provision, or portion of
22 this act or any other appropriation or appropriations or
23 portion thereof hereby made not in and of itself
24 unconstitutional or invalid.

25 Section 22. All laws or parts of laws, general,
26 special, private, or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 23. Each agency of the state funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 24. This act shall become effective October
8 1, 2021.