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3 SENATE F&TG COMMITTEE SUBSTITUTE FOR HB309
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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2022.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2022.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2022 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2022, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total	
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2	2A. Legislative Branch:			
3	1. Examiner of Public Accounts:			
4	(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
5	SOURCE OF FUNDS:			
6	(1) State General Fund	9,562,465		
7	(2) Federal and Local Funds ..		1,114,183	
8	Total Examiner of Public Ac-			
9	counts.....	9,562,465	1,114,183	10,676,648
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10	Transfers from audited agen-			
11	cies to the Examiners of Pub-			
12	lic Accounts are hereby autho-			
13	rized and shall be appropri-			
14	ated and expended through the			
15	fund established by Section			
16	41-5A-24, Code of Alabama			
17	1975. The above appropriation			
18	includes funds to complete the			
19	annual audit of the Alabama			
20	Trust Fund.			
21	2. Legislative Council:			
22	(a) Legislative Operations and			
23	Support Program.....	1,850,000		1,850,000
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,850,000		
26	Total Legislative Council	1,850,000		1,850,000
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28	3. Legislative Services Agency:			
29	(a) Legislative Operations and			
30	Support Program.....	3,891,007	260,000	4,151,007
31				
32	SOURCE OF FUNDS:			
33	(1) State General Fund	3,891,007		
34	(2) Alabama Administrative			
35	Code Fund, Estimated		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama Law Institute			
2 Fund, Estimated.....		60,000	
3 Total Legislative Services			
4 Agency.....	3,891,007	260,000	4,151,007
5			
6 4. Legislature:			
7 (a) Legislative Operations and			
8 Support Program	24,886,729		24,886,729
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Permanent Joint Transpor-			
12 tation Committee. The Joint			
13 Transportation Committee shall			
14 file a quarterly report with			
15 the Chair of the House Ways			
16 and Means-General Fund Commit-			
17 tee and the Chair of the Sen-			
18 ate Finance and Taxa-			
19 tion-General Fund Committee			
20 regarding the expenditure of			
21 these funds.			
22 SOURCE OF FUNDS:			
23 (1) State General Fund	24,886,729		
24 Total Legislature.....	24,886,729		24,886,729
25 The appropriation to the Leg-			
26 islature shall be expended			
27 under the provisions set forth			
28 in Section 29-1-22, Code of			
29 Alabama 1975.			
30 5. Office of the Speaker of the			
31 House of Representatives:			
32 (a) Office of the Speaker of			
33 the House Program	1,258,782		1,258,782
34 In accordance with Section			
35 29-4-60, Code of Alabama 1975.			
36 SOURCE OF FUNDS:			
37 (1) State General Fund	1,258,782		
38			
39 Total Office of the Speaker of	1,258,782		1,258,782

	General Fund	Earmarked Funds	Appropriation Total
1	the House of Representatives .		
2			
3	6. Office of the President Pro		
4	Tempore of the Senate:		
5	(a) Legislative Operations and		
6		1,711,485	1,711,485
7	Support Program.....		
8	Of the above appropriation,		
9	\$500,000 shall be expended for		
10	software, systems, support and		
11	public hearings addressing the		
	2020 Reapportionment process.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,711,485	
14			
15	Total Office of the President		
16	Pro Tempore of the Senate	1,711,485	1,711,485
17	2B. Judicial Branch:		
18	1. Court of Civil Appeals:		
19	(a) Court Operations Program .	4,572,239	4,572,239
20	SOURCE OF FUNDS:		
21	(1) State General Fund	4,572,239	
22	Total Court of Civil Appeals .	4,572,239	4,572,239
23	2. Court of Criminal Appeals:		
24	(a) Court Operations Program .	4,567,087	4,567,087
25	SOURCE OF FUNDS:		
26	(1) State General Fund	4,567,087	
27	Total Court of Criminal Ap-		
28	peals.....	4,567,087	4,567,087
29	3. Judicial Inquiry Commission:		
30	(a) Administrative Services		
31	Program.....	882,890	882,890
32	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	882,890	
2	Total Judicial Inquiry Commis-		
3	sion.....	882,890	882,890
4	4. Judicial Retirement Fund:		
5	(a) Fringe Benefits Program ..	2,589,882	2,589,882
6	SOURCE OF FUNDS:		
7	(1) State General Fund, Esti-		
8	mated.....	2,589,882	
9	Total Judicial Retirement Fund		
10	.....	2,589,882	2,589,882
11			
12	5. Supreme Court:		
13	(a) Court Operations Program .	13,319,953	13,319,953
14	SOURCE OF FUNDS:		
15	(1) State General Fund	13,319,953	
16	Total Supreme Court	13,319,953	13,319,953
17	The above appropriation to the		
18	Supreme Court from the State		
19	General Fund includes \$125,697		
20	for the statewide coordination		
21	of pro bono services in civil		
22	cases as required by Section		
23	12-10A-4(b), Code of Alabama		
24	1975. The Supreme Court shall		
25	report quarterly to the Chair		
26	of the House Ways and		
27	Means-General Fund Committee		
28	and the Chair of the Senate		
29	Finance and Taxation-General		
30	Fund Committee, Director of		
31	Finance, and the Director of		
32	the Legislative Services		
33	Agency on the status of the		
34	updates to the case management		
35	and e-filing systems.		
36	6. Supreme Court Library:		
37	(a) Court Operations Program .	1,035,252	1,035,252
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,035,252	
2	Total Supreme Court Library ..	1,035,252	1,035,252
3	7. Unified Judicial System:		
4	(a) Court Operations Program .	135,854,045	42,362,871
5	Of the above appropriation, up		178,216,916
6	to \$3,900,000 shall be ex-		
7	pende to provide a minimum of		
8	a ten percent increase in the		
9	pay scale for all classifica-		
10	tions of court specialists. Of		
11	the above appropriation,		
12	\$94,317 shall be expended for		
13	the Access to Justice Project		
14	and \$100,000 shall be expended		
15	to establish a pilot program		
16	in the 23rd Circuit to monitor		
17	mental health defendants. The		
18	above entities shall each file		
19	a report with the Chairs of		
20	the House Ways and		
21	Means-General Fund Committee		
22	and the Senate Finance and		
23	Taxation-General Fund Commit-		
24	tee and the Deputy Director of		
25	the Legislative Services		
26	Agency-Fiscal Division prior		
27	to the first day of the 2022		
28	Regular Session regarding the		
29	proposed expenditure and usage		
30	of the funds appropriated in		
31	fiscal year 2022, as provided		
32	in Section 20.		
33	(b) Administrative Services		
34	Program.....	3,398,168	3,398,168
35	(c) Drug Court Program	2,050,593	2,050,593
36	(d) Juvenile Probation Officer		
37	Services Program.....	12,073,370	12,073,370
38	(e) Alabama Sentencing Commis-		
39	sion.....	336,397	336,397
40	The Unified Judicial System		
41	shall file a report with the		
42	Chairs of the House Ways and		
43	Means-General Fund Committee		
44	and the Senate Finance and		
45	Taxation-General Fund Commit-		
46	tee prior to October 1, 2021		

	General Fund	Earmarked Funds	Appropriation Total
1	regarding the number of court		
2	referral officers in each dis-		
3	trict.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	153,712,573	
6	(2) Advanced Technology and		
7	Data Exchange Fund	2,656,820	
8	(3) Court Automation Fund	3,789,146	
9	In accordance with Section		
10	12-19-180, Code of Alabama		
11	1975.		
12	(4) Court Referral Officer		
13	Fund.....	5,594,289	
14	In accordance with Sections		
15	12-23-1 through 12-23-19, Code		
16	of Alabama 1975.		
17	(5) Federal and Local Funds ..	18,027,252	
18	(6) Judicial Administration		
19	Fund.....	12,295,364	
20	In accordance with Sections		
21	12-19-310 through 12-19-315,		
22	Code of Alabama 1975.		
23	Total Unified Judicial System .	153,712,573	42,362,871
			196,075,444

24

25 **2C. Executive Branch:**

26 **1. Accountancy, Alabama State**

27 **Board of Public:**

28 (a) Professional and Occupa-

29 tional Licensing and Regula-

30 tion Program.....

		1,790,600	1,790,600
31	SOURCE OF FUNDS:		
32	(1) Alabama State Board of		
33	Public Accountancy Fund	1,790,600	
34	As provided in Section		
35	34-1-22, Code of Alabama 1975.		
36	In addition to the amount ap-		
37	propriated hereinabove to the		
38	State Board of Public Accoun-		
39	tancy, there is hereby appro-		
40	priated such an amount as may		

	General Fund	Earmarked Funds	Appropriation Total
1	be necessary to pay the refund		
2	of any application for li-		
3	censes which may have been		
4	rejected by the Board or with-		
5	drawn at the request of the		
6	applicant.		
7	Total Accountancy, Alabama		
8		1,790,600	1,790,600
9	2. Adjustment, Board of:		
10	(a) Special Services Program .	516,500	516,500
11	SOURCE OF FUNDS:		
12	(1) State General Fund - Ad-		
13	ministrative Costs	16,500	
14	As provided by Sections		
15	41-9-61 and 41-9-67, Code of		
16	Alabama 1975.		
17	(2) State General Fund, Esti-		
18	imated.....	500,000	
19	For expenditures as provided		
20	in Sections 31-3-2, 36-30-2,		
21	and 41-9-73, Code of Alabama		
22	1975.		
23	Total Adjustment, Board of ...	516,500	516,500
24	3. Agricultural and Conserva-		
25	tion Development Commission:		
26	(a) Water Resource Development		
27	Program.....	680,598	680,598
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	680,598	
31	Total Agricultural and Conser-		
32	vation Development Commission .	680,598	680,598
33	4. Agriculture and Industries,		
34	Department of:		
35	(a) Administrative Services		
36	Program.....	8,404,772	8,181,200
37	Of the above appropriation,		
38	\$4,956,242 shall be expended		
39	for the Resource Conservation		
40	and Development Program,		
41	\$100,000 shall be expended for		
42	the Agricultural Museum Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$200,000 shall be expended for		
2	the DeKalb County Agriculture		
3	Center, \$600,000 shall be ex-		
4	pended for applied research		
5	for emerging cellulose based		
6	products, and \$100,000 shall		
7	be expended for the North Ala-		
8	bama Agriplex.		
9	(b) Agricultural Inspection		
10	Services Program.....	4,102,290	19,672,164
			23,774,454
11	Of the above appropriation,		
12	\$75,000 shall be expended for		
13	the Industrial Hemp Program.		
14	(c) Laboratory Analysis and		
15	Disease Control Program	5,569,763	11,425,612
			16,995,375
16	Of the above appropriation,		
17	\$3,000,000 shall be expended		
18	for the Gilmore Turnham Build-		
19	ing in Auburn.		
20	(d) Agricultural Development		
21	Services Program.....	1,449,439	7,157,296
			8,606,735
22	Of the above appropriation,		
23	\$350,000 shall be expended for		
24	the Morgan County Farmers'		
25	Market Authority, \$300,000		
26	shall be expended for the		
27	Sweet Grown Alabama Program,		
28	and \$225,000 shall be expended		
29	for the Farm to School Pro-		
30	gram.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	19,526,264	
33	(2) Agricultural Fund		36,450,602
34	(3) Egg Inspection Fund		25,000
35	(4) Farmers' Market Authority		
36	Fund.....		1,500,000
37			
38	(5) Shipping Point Inspection		
39	Fund.....		8,460,670
40	Pursuant to Sections 2-9-20,		
41	et seq., Code of Alabama 1975.		
42	Total Agriculture and Indus-		
43	tries, Department of	19,526,264	46,436,272
			65,962,536

	General Fund	Earmarked Funds	Appropriation Total
1	5. Alabama Trust Fund Board:		
2	(a) Fiscal Management Program .	8,265	8,265
3	(b) Alabama Trust Fund Pursuant to Section 29-10-1, Code of Alabama 1975.....	13,500,000	13,500,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund	8,265	
8	(2) State General Fund - Transfer.....	13,500,000	
10	Total Alabama Trust Fund Board	13,508,265	13,508,265

13	6. Alcoholic Beverage Control Board, Alabama:		
15	(a) Alcoholic Beverage Management Program.....	80,843,685	80,843,685
17	(b) Licensing, Regulation, and Enforcement Program	10,896,279	10,896,279
19	(c) Administrative Services Program.....	14,296,863	14,296,863

22	SOURCE OF FUNDS:		
23	(1) ABC Board Fund.....	106,036,827	
24	Total Alcoholic Beverage Control Board, Alabama	106,036,827	106,036,827

26 In addition to the above appropriation herein made, there is hereby appropriated for
27 each additional retail and wholesale store that is relocated or put into operation
28 during the fiscal year, an amount equal to the sum required to install and operate a
29 comparable store in operation by said Board. There is further appropriated to the
30 Alabama Alcoholic Beverage Control Board, after provision has been made for the
31 other expenditures herein authorized, such sums as are or may be necessary to purchase
32 the alcoholic beverages which are essential to maintain adequate stocks and
33 inventory for an economic and successful sales operation. In addition to the above
34 appropriation, it is further provided that, in the event any county or municipality
35 of the state shall, during the fiscal period covered by this appropriation by proper
36 referendum, authorize the legal sale of malt and brewed beverages within such county
37 or municipality there is further appropriated, in addition to the amount herein set
38 out, an amount comparable to that expended during the prior fiscal year for beer and
39 license tax supervision within counties or municipalities of similar size and population.
40 Provided further, that the amount appropriated herein shall be reduced in

	General Fund	Earmarked Funds	Appropriation Total
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1 like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by
 2 this appropriation by proper referendum, declare unlawful the sale in such county or
 3 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 4 contrary, all revenue generated from bailment fees shall remain with the Board to be
 5 used for its operations.
 6

7 **7. Architects, Board for Registration of:**
 8

9 (a) Professional and Occupational Licensing and Regulation Program.....		577,053	577,053
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12 SOURCE OF FUNDS:

13 (1) Fund for the Board for 14 Registration of Architects .		577,053	
15 As provided in Section 16 34-2-41, Code of Alabama 1975.			
17 Total Architects, Board for 18 Registration of.....		577,053	577,053

19 **8. Archives and History, Department of:**
 20

21 (a) Historical Resources Management Program.....	1,889,750	612,928	2,502,678
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23 SOURCE OF FUNDS:

24 (1) State General Fund	1,889,750		
25 (2) Archives Historical Collections Fund.....		428	
26 In accordance with Section 27 41-6-71, Code of Alabama 1975.			
28 (3) Archives Memorial Fund ...		12,500	
29 (4) Archives Services Fund ...		500,000	
30 In accordance with Section 31 41-6-76, Code of Alabama 1975.			
32 (5) Federal Grants Fund		100,000	
33 Total Archives and History, 34 Department of.....		1,889,750	612,928
			2,502,678

36 **9. Assisted Living Administrators, Alabama Board of Examiners of:**
 37
 38

39 (a) Professional and Occupational Licensing and Regulation Program.....		106,500	106,500
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	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Examiners of Assisted Living		
5		106,500	
6	Administrators Fund		
7	As provided in Sections		
8	34-2A-1 through 34-2A-16, Code		
9	of Alabama 1975.		
10	Total Assisted Living Adminis-		
11		106,500	106,500
12	10. Athlete Agents Commission,		
13	Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		20,000	20,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Athlete Agents Regulatory		
20		20,000	
21	Commission Fund.....		
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		20,000	20,000
27	sion, Alabama.....		
28	11. Athletic Commission, Alabama:		
29	(a) Licensing, Regulation and		
30		275,000	275,000
31	Enforcement Program		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		275,000	
35	Fund.....		
36	Total Athletic Commission,		
37		275,000	275,000
38	Alabama.....		
39	12. Athletic Trainers, Alabama		
40	Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		100,000	100,000
44	tion Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Athletic Trainers		
47		100,000	
48	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5		100,000	100,000
6	13. Attorney General, Office of		
7	the:		
8	(a) Legal Advice and Legal		
9			
10			
11	11,359,896	12,705,695	24,065,591
12	SOURCE OF FUNDS:		
13	12,369,915		
14			
15		1,000,000	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19		1,250,000	
20		11,455,695	
21			
22	12,369,915	13,705,695	26,075,610
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	14. Auctioneers, Alabama State		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		275,000	275,000
32	SOURCE OF FUNDS:		
33			
34		275,000	
35	Total Auctioneers, Alabama		
36		275,000	275,000
37	15. Auditor, State:		
38		853,172	853,172

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	853,172	
3	Total Auditor, State	853,172	853,172
4	16. Bail Bonding Board, Alabama		
5	Professional:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	90,014	90,014
9	SOURCE OF FUNDS:		
10	(1) Alabama Bail Bond Board		
11	Fund.....	90,014	
12	Total Bail Bonding Board, Ala-		
13	bama Professional.....	90,014	90,014
14	17. Banking Department, State:		
15	(a) Charter, License and Regu-		
16	late Financial Institutions		
17	Program.....	20,900,000	20,900,000
18	SOURCE OF FUNDS:		
19	(1) Banking Assessment Fees ..	15,910,000	
20	As provided in Section		
21	5-2A-20, Code of Alabama 1975.		
22	(2) Loan Examination Fund	4,990,000	
23	As provided in Sections		
24	5-2A-24, 5-16-38.1, and		
25	5-18-5, Code of Alabama 1975.		
26	Total Banking Department,		
27	State.....	20,900,000	20,900,000
28	18. Bar Association, Alabama		
29	State:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	6,696,500	6,696,500
33	SOURCE OF FUNDS:		
34	(1) Federal and Local Funds ..	1,088,850	
35	As provided in Sections		
36	34-3-17 and 34-3-18, Code of		
37	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State Bar Association Fund		
2	.....	5,607,650	
3	As provided in Sections 34-3-4		
4	and 34-3-44, Code of Alabama		
5	1975.		
6	Total Bar Association, Alabama		
7	State.....	6,696,500	6,696,500
8	19. Building Renovation Finance		
9	Authority, Alabama:		
10	(a) General Services Program .	1,741,248	1,741,248
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	1,741,248	
15			
16	Total Building Renovation Fi-		
17	nance Authority, Alabama	1,741,248	1,741,248
18	Of the above appropriation,		
19	\$997,514 shall be expended for		
20	operations and maintenance of		
21	the Alabama State House; and		
22	\$743,734 shall be expended for		
23	the portion of ABRFA debt ser-		
24	vice that is attributable to		
25	the Alabama State House, in		
26	accordance with Section		
27	29-2-202, Code of Alabama		
28	1975.		
29	20. Child Abuse and Neglect Pre-		
30	vention, State Department of:		
31	(a) Social Services Program ..	210,199	5,281,350
32			5,491,549
33	In accordance with Sections		
34	26-16-1, et seq., Code of Ala-		
35	bama 1975. Of the above appro-		
36	priation, \$10,000 shall be		
37	expended for the Human Traf-		
38	ficking Task Force established		
	by Act 2014-199.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
41	Transfer.....	210,199	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Child Abuse Prevention		
2	Operating Fund.....	5,281,350	
3	Total Child Abuse and Neglect		
4	Prevention, State Department		
5	of.....	210,199	5,491,549
6	21. Children's Services Facilita-		
7	tion Team:		
8	(a) Human Services Program ..	547,800	547,800
9	SOURCE OF FUNDS:		
10	(1) Departmental Receipts	547,800	
11	As provided in Section		
12	12-15-508, Code of Alabama		
13	1975.		
14	Total Children's Services Fa-		
15	cilitation Team.....	547,800	547,800
16	22. Chiropractic Examiners, Ala-		
17	bama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	728,898	728,898
21	SOURCE OF FUNDS:		
22	(1) Alabama State Board of		
23	Chiropractic Examiner's Fund		
24	.....	728,898	
25	As provided in Section		
26	34-24-143, Code of Alabama		
27	1975.		
28	Total Chiropractic Examiners,		
29	Alabama State Board of	728,898	728,898
30	23. Choctawhatchee, Pea and Yel-		
31	low Rivers Watershed Manage-		
32	ment Authority:		
33	(a) Water Resource Development		
34	Program.....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) Choctawhatchee, Pea and		
37	Yellow Rivers Fund	10,000	
38	Total Choctawhatchee, Pea and		
39	Yellow Rivers Watershed Man-		
40	agement Authority.....	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	24. Commerce, Department of:		
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	General Fund	Earmarked Funds	Appropriation Total
1	of the Gulf States Marine		
2	Fisheries Commission's operat-		
3	ing expenses. The appropria-		
4	tion to the Department of Con-		
5	servation and Natural Re-		
6	sources includes funds for the		
7	maintenance, staff, and repair		
8	of the Governor's official		
9	beach mansion. The Department		
10	of Conservation and Natural		
11	Resources shall use a portion		
12	of funds appropriated above to		
13	remove derelict vessels in		
14	waterways throughout the		
15	state. The Department of Con-		
16	servation and Natural Re-		
17	sources shall use a portion of		
18	funds appropriated above to		
19	add cornerstones at St.		
20	Stephens Meridian and the		
21	Huntsville Meridian terminus		
22	points and the AL-MS Corner in		
23	Washington County.		
24	(g) Deepwater Horizon Oil		
25	Spill Restoration	160,516,747	160,516,747
26	SOURCE OF FUNDS:		
27	(1) Administrative Fund	10,709,250	
28	(2) BP Oil Funds.....	29,033,823	
29	(3) Forever Wild Trust Fund -		
30	Transfer.....	900,000	
31	The funds hereinabove appro-		
32	priated shall be payable as		
33	provided in Sections 9-2-1, et		
34	seq., Code of Alabama 1975.		
35	(4) GOMESA, Estimated	67,630,613	
36			
37	(5) Game and Fish Fund - Li-		
38	censes, Fines, Fees, Inter-		
39	est Income and Other Depart-		
40	mental Receipts.....	53,392,800	
41	(6) Game and Fish Fund - Use		
42	Tax.....	90,000	
43	(7) Marine Resources Fund -		
44	Licenses, Taxes, Fines and	9,825,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Other Departmental Receipts .		
2	(8) Marine Resources Fund -		
3		150,000	
4	Use Tax.....		
5	Pursuant to Section 40-23-77, Code of Alabama 1975.		
6	(9) Parks Revolving Fund, Es-		
7		46,010,791	
8	timated.....		
9	(10) RESTORE Act.....		
10		138,340,207	
11	(11) State Lands Fund		
12		11,575,891	
13	(12) State Lands Fund -		
14		1,000,000	
15	Coastal.....		
16	Pursuant to Section 40-23-77, Code of Alabama 1975.		
17	(13) State Parks Fund		
18		803,512	
19	(14) State Parks Fund - Cig-		
20		3,000,000	
21	arette Tax.....		
22	(15) State Parks Fund - DOT		
23		500,000	
24	Transfer.....		
25	(16) State Parks Fund.		
26		5,000,000	
27	Pursuant to Section 40-23-35, Code of Alabama 1975.		
28	Total Conservation and Natural		
29		377,961,887	377,961,887
30	Resources, Department of		
31	26. Construction Recruitment In-		
32	stitute, Alabama:		
33	(a) Recruitment, Training and		
34		1,750,000	1,750,000
35	Promotion Program		
36	SOURCE OF FUNDS:		
37	(1) Recruitment and Training		
38		1,750,000	
39	Promotion Fund.....		
40	Pursuant to Sections 41-10-720		
41	through 41-10-726, Code of		
42	Alabama 1975.		
43	Total Construction Recruitment		
44		1,750,000	1,750,000
45	Institute, Alabama.....		
46	27. Contractors, State Licensing		
47	Board for General:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupational Licensing and Regulation Program.....		
2		2,679,374	2,679,374
3			
4	SOURCE OF FUNDS:		
5	(1) State Licensing Board for General Contractors Fund ...		
6		2,679,374	
7	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.		
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20	Total Contractors, State Licensing Board for General		
21		2,679,374	2,679,374

22 **28. Corrections, Department of:**

23	(a) Administrative Services and Logistical Support Program.....		
24		27,683,197	27,683,197
25			
26	(b) Institutional Services Corrections Program		
27	542,892,238	55,844,258	598,736,496
28	Of the above appropriation, \$14,100,000 from the State General Fund shall be used to fund the Community Corrections Program, of which \$200,000 shall be expended for a pilot program to support small business development by ex offenders. Of the above appropriation, \$6,500,000 shall be expended for Therapeutic Education in Columbiana, Alabama. The above appropriation shall include an amount to be used towards the purchase or lease of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility		
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	General Fund	Earmarked Funds	Appropriation Total
1	service to the facility to		
2	make the facility operational.		
3	The Department of Corrections		
4	shall file a report with the		
5	Chairs of the House Ways and		
6	Means-General Fund Committee		
7	and the Senate Finance and		
8	Taxation-General Fund Commit-		
9	tee and the Deputy Director of		
10	the Legislative Services		
11	Agency-Fiscal Division prior		
12	to the first day of the 2022		
13	Regular Session regarding ex-		
14	penditures for mental health		
15	and healthcare services for		
16	inmates in fiscal year 2022,		
17	including a detailed explana-		
18	tion of cost increases.		
19	(c) Correctional Industries		
20		29,317,460	29,317,460
21	Program.....		
22	The Department of Corrections		
23	shall not utilize any portion		
24	of its State General Fund ap-		
25	propriation to support the		
26	Correctional Agricultural and		
27	Industries Program.		
28	(d) Capital Outlay Program ...		
29		2,000,000	2,000,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32	570,575,435		
33	(2) Correctional Agricultural		
34		6,270,000	
35	Fund, Estimated.....		
36	(3) Corrections Industries -		
37		25,047,460	
38	Other Funds.....		
39	The Commissioner of the De-		
40	partment of Corrections is		
41	authorized to utilize funds		
42	herein appropriated as match-		
43	ing contributions, where re-		
44	quired and appropriate, to		
45	generate additional funds		
46	which would effectively in-		
47	crease the appropriations for		
	the Department of Corrections.		
	Any such grant funds so gener-		
	ated and in direct support for		
	the Department of Corrections'		
	operations are also hereby		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated.		
2	(4) DOC Miscellaneous and Federal Funds, Estimated		
3		54,795,981	
4	(5) Drug Demand Reduction Fund		
5		1,048,277	
6	In accordance with Section 13A-12-283, Code of Alabama 1975.		
7			
8			
9	Total Corrections, Department of.....		
10	570,575,435	87,161,718	657,737,153

11 In fiscal year 2022, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-386. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections,

	General Fund	Earmarked Funds	Appropriation Total
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1 there is hereby conditionally
 2 appropriated from the State
 3 General Fund the sum of
 4 \$37,800,000 for the purpose of
 5 hiring additional correctional
 6 officers above the current
 7 funded amount. This appropria-
 8 tion is conditioned upon the
 9 availability of funds in the
 10 State General Fund, the recom-
 11 mendation of the Director of
 12 Finance, and the approval of
 13 the Governor. The appropria-
 14 tion may only be released in
 15 four equal amounts at the end
 16 of each quarter of the fiscal
 17 year and is further condi-
 18 tioned upon quarterly certifi-
 19 cation by the Finance Director
 20 and the Deputy Director of the
 21 Legislative Services
 22 Agency-Fiscal Division that
 23 the Department is in compli-
 24 ance with the above monthly
 25 reporting requirements and the
 26 reports show increases in
 27 newly-hired correctional offi-
 28 cers.

29 **29. Cosmetology and Barbering,**
 30 **Alabama Board of:**

31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....	3,355,305		3,355,305

34 SOURCE OF FUNDS:

35 (1) Alabama Board of Cosmetol-			
36 ogy and Barbering Fund	3,355,305		

37 As provided in Section
 38 34-7B-6, Code of Alabama 1975.

39 Total Cosmetology and Barber-			
40 ing, Alabama Board of	3,355,305		3,355,305

41 **30. Counseling, Alabama Board of**
 42 **Examiners in:**

43 (a) Professional and Occupa-			
44 tional Licensing and Regula-			
45 tion Program.....	677,535		677,535

46 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Examiners		
2	in Counseling Fund	677,535	
3	As provided in Section		
4	34-8A-6, Code of Alabama 1975.		
5	Total Counseling, Alabama		
6	Board of Examiners in	677,535	677,535
7	31. Court Reporting, Alabama		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	200,000	200,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Court		
14	Reporting Fund.....	200,000	
15	As provided in Section		
16	34-8B-17, Code of Alabama		
17	1975.		
18	Total Court Reporting, Alabama		
19	Board of.....	200,000	200,000
20	32. Credit Union Administration,		
21	Alabama:		
22	(a) Charter, License and Regu-		
23	late Financial Institutions		
24	Program.....	2,591,922	2,591,922
25	SOURCE OF FUNDS:		
26	(1) Alabama Credit Union Ad-		
27	ministration Fund	2,591,922	
28	As provided in Section 5-17-7,		
29	Code of Alabama 1975.		
30	Total Credit Union Administra-		
31	tion, Alabama.....	2,591,922	2,591,922
32	33. Crime Victims Compensation		
33	Commission, Alabama:		
34	(a) Special Services Program,		
35	Estimated.....	100,000	3,639,281
36	SOURCE OF FUNDS:		
37	(1) State General Fund -		
38	Transfer.....	100,000	
39	To be expended for the Victims		
40	of Crime and Leniency (VOCAL).		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Alabama Crime Victims Com-			
2 pensation Commission Fund,			
3 Estimated.....		3,539,281	
4 To be expended in accordance			
5 with Sections 15-23-1 through			
6 15-23-23, Code of Alabama			
7 1975.			
8 Total Crime Victims Compensa-			
9 tion Commission, Alabama	100,000	3,539,281	3,639,281

10 **34. Debt Service:**

11 (a) General Obligation Bonds,			
12 Estimated.....	41,806,157	13,646,972	55,453,129
13 SOURCE OF FUNDS:			
14 (1) State General Fund, Trans-			
15 fer, Estimated.....	41,806,157		
16 (2) Alabama Capital Improve-			
17 ment Trust Fund Transfer,			
18 Estimated.....		13,646,972	
19 Total Debt Service.....	41,806,157	13,646,972	55,453,129

20 The above appropriation shall
21 be used to pay debt service on
22 the following General Obliga-
23 tion Bonds: Series 2013-A,
24 Series 2013-B, Series 2014-A,
25 Series 2016-A, Series 2016-B,
26 Series 2016-C, Series 2018-A,
27 Series 2018-B, and Series
28 2018-C. In the event any of
29 the above bonds are refunded
30 or new General Obligation
31 bonds are issued, debt service
32 on these newly issued bonds
33 may be paid from the appropri-
34 ations made above from either
35 the State General Fund or the
36 Capital Improvement Trust Fund
37 contingent upon the recommen-
38 dation of the Director of Fi-
39 nance and the approval of the
40 Governor.

41 **35. Dietetics/Nutrition Practice,**
42 **Alabama State Board of Examin-**
43 **ers for:**

44 (a) Professional and Occupa-			
45 tional Licensing and Regula-		300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4		300,000	
5	ics/Nutrition Fund		
6	As provided in Section		
7	34-34A-8, Code of Alabama		
8	1975.		
9	Total Dietetics/Nutrition		
10		300,000	300,000
	Practice, Alabama State Board		
	of Examiners for.....		

11 **36. District Attorneys:**

12	(a) Court Operations Program .	35,142,507	35,142,507
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13 The proposed spending plan
14 included in the above total is
15 as follows:

16 For use in the District Attor-
17 ney's Office of the several
18 Judicial Circuits, the amount
19 of \$22,244,525 shall be dis-
20 tributed to a fund established
21 by the State Department of
22 Finance to be known as the
23 District Attorneys Administra-
24 tive Fund. The funds shall be
25 allocated to the several judi-
26 cial circuits based upon a
27 formula established by the
28 Alabama District Attorneys
29 Association.

30 Travel Expenses of District
31 Attorneys ...19,000

32 Salaries of District Attorneys
33 ...7,543,024

34 Salaries and Expenses of Su-
35 pernumerary District Attorneys
36 ...5,335,958

37 SOURCE OF FUNDS:

38	(1) State General Fund	12,897,982	
39	(2) State General Fund -		
40	Transfer.....	22,244,525	
41	Total District Attorneys	35,142,507	35,142,507

42

	General Fund	Earmarked Funds	Appropriation Total
1	37. Drycleaning Environmental		
2	Response Trust Fund Advisory		
3	Board, Alabama:		
4		500,000	500,000
5	SOURCE OF FUNDS:		
6			
7			
8		500,000	
9	Total Drycleaning Environmen-		
10	tal Response Trust Fund Advi-		
11		500,000	500,000
12	As provided in Sections		
13	22-30D-1 through 22-30D-12,		
14	Code of Alabama 1975.		
15	38. Economic and Community Af-		
16	fairs, Alabama Department of:		
17			
18	1,645,166	11,781,831	13,426,997
19	11,429,625	80,000,112	91,429,737
20	Of the above appropriation,		
21	\$2,500,000 shall be expended		
22	for the Broadband Accessibil-		
23	ity Grant Program; \$1,500,000		
24	shall be expended for the Air-		
25	port Development Grant Program		
26	to be operated through an in-		
27	tergovernmental agreement with		
28	the Department of Transporta-		
29	tion, provided however, prior		
30	to awarding any grants, the		
31	Department of Transportation		
32	shall establish and publish		
33	guidelines regarding the cri-		
34	teria required for an airport		
35	to receive a grant and shall		
36	provide this information to		
37	all members of the Legisla-		
38	ture; \$1,500,000 shall be ex-		
39	pended for a one-time alloca-		
40	tion for a Commercial Aviation		
41	Assistance Program for capital		
42	improvements, land acquisi-		
43	tion, air service development,		
44	and terminal facilities asso-		
45	ciated with the relocation of		
46	commercial air service;		

**General Fund Earmarked Funds Appropriation To-
tal**

1 \$75,000 shall be expended for
2 Ensley Park, \$75,000 shall be
3 expended for BRAC Montgomery;
4 \$75,000 shall be expended for
5 BRAC Ft. Rucker; \$75,000 shall
6 be expended for Madison County
7 BRAC; \$75,000 shall be ex-
8 pended for the Anniston Army
9 Depot; \$30,000 shall be allo-
10 cated to the Food Bank of East
11 Alabama; \$30,000 shall be al-
12 located to the North Alabama
13 Food Bank; \$30,000 shall be
14 allocated to the Wiregrass
15 Area Food Bank; and \$30,000
16 shall be allocated to the Food
17 Assistance Program through
18 Community Action agencies in
19 Marion and Winston Counties.
20 It is the intent of the Legis-
21 lature to provide from the
22 Planning Program assistance to
23 low-income and elderly citi-
24 zens who live on fixed incomes
25 for large increases in energy
26 bills due to increases allowed
27 by the Public Service Commis-
28 sion. Of the above appropria-
29 tion to the Planning Program,
30 at least \$2,990,526 shall be
31 appropriated to the Alabama
32 Association of Regional Coun-
33 cils; \$460,000 shall be ex-
34 pended for the Military Stabi-
35 lization Committee; and
36 \$356,250 is to be expended for
37 the Community Action Agencies
38 and distributed as a grant to
39 the Community Action Associa-
40 tion of Alabama, which shall
41 distribute the funds to the
42 twenty-two recognized commu-
43 nity action administering
44 agencies provided for in Sec-
45 tions 11-96-1 through 11-96-6,
46 Code of Alabama 1975, based on
47 their populations below the
48 poverty level. The Community
49 Action Association of Alabama
50 shall not expend more than ten
51 percent of the funds for ad-
52 ministrative expenses. Of the

	General Fund	Earmarked Funds	Appropriation Total
1	above appropriation, \$175,000		
2	shall be equally distributed		
3	to the members of the Main		
4	Street Alabama Program as of		
5	October 1, 2021. Of the above		
6	appropriation, \$175,000 shall		
7	be allocated to the Alabama		
8	Coalition Against Domestic		
9	Violence; \$60,000 shall be		
10	allocated to pay the State's		
11	membership dues for the South-		
12	ern Rails Commission; \$25,000		
13	shall be expended for the Ala-		
14	bama Women's Commission;		
15	\$100,000 shall be expended for		
16	PALS/Adopt-a-Mile Program;		
17	\$1,000,000 shall be expended		
18	for the Electric Vehicle In-		
19	frastructure and Planning		
20	Grant Program; \$30,000 shall		
21	be expended for Walker County		
22	Courthouse Security; and		
23	\$200,000 shall be expended for		
24	the Healthy Food Financing		
25	Initiative.		
26	(c) Energy Management Program .	5,063,195	113,916,457
27			118,979,652
28	(d) Law Enforcement Planning		
29	and Development Program	1,003,759	111,600,000
30	(e) Surplus Property Program .	540,953	2,886,554
31	(f) Water Resources Program ..	1,878,598	7,644,719
32	Of the above appropriation,		
33	\$275,000 shall be transferred		
34	to the Coalition of Alabama		
35	Waterways Association to be		
36	expended equally for the		
37	Coosa-Alabama River Improve-		
38	ment Association, the		
39	Tri-Rivers Water Development		
40	Association, the Tennessee		
41	River Valley Association, the		
42	Warrior-Tombigbee Waterway		
43	Association, and the Tennes-		
44	see-Tombigbee Waterway Coun-		
45	cil. The above appropriation		
46	to the Water Resources Program		
47	shall include up to \$538,650		
48	to be expended on legal fees		
49	for the tri-state water liti-		

	General Fund	Earmarked Funds	Appropriation Total
1	gation.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	21,561,296	
4	(2) Administrative Transfers		
5	and Other Departmental Re-		
6	ceipts.....	11,781,831	
7	(3) Administrative Transfers		
8	from Federal-Donated Surplus		
9	Property Sales, Estimated ..	1,988,408	
10	(4) Administrative Transfers		
11	from State-Owned Surplus		
12	Property Sales, Estimated ..	898,146	
13	(5) Domestic Violence Trust		
14	Fund.....	3,000,000	
15	(6) Federal and Local Funds ..	296,736,288	
16	(7) Juvenile Accountability		
17	Incentive Block Fund	7,000,000	
18	(8) Neighbors Helping Neigh-		
19	bors Fund.....	25,000	
20	(9) State Safety Coordinating		
21	Fund.....	2,900,000	
22	(10) Traffic Safety Trust		
23	Fund.....	3,500,000	
24	Total Economic and Community		
25	Affairs, Alabama Department of		
26	.....	21,561,296	327,829,673
			349,390,969

27 It is the intent of the Legis-
28 lature that all grants shall
29 follow the standard and proper
30 grant process and shall meet
31 all departmental guidelines.
32 The Director of the Alabama
33 Department of Economic and
34 Community Affairs shall report
35 to the Chairs of the House
36 Ways and Means-General Fund
37 Committee and the Senate Fi-
38 nance and Taxation-General
39 Fund Committee and the Deputy
40 Director of the Legislative
41 Services Agency-Fiscal Divi-
42 sion all funds and grants ex-
43 pended specifically in areas

1 with high unemployment and low
2 personal income levels. The
3 report shall detail the amount
4 of funds available in each
5 program and the amount of
6 funds expended in these tar-
7 geted areas. The Director of
8 the Alabama Department of Eco-
9 nomic and Community Affairs
10 shall report within thirty
11 days after the end of each
12 quarter all grants made by the
13 Department in the previous
14 quarter to the Chairs of the
15 House Ways and Means-General
16 Fund Committee, the Senate
17 Finance and Taxation-General
18 Fund Committee, and the Deputy
19 Director of the Legislative
20 Services Agency-Fiscal Divi-
21 sion. The report shall include
22 the recipient of the grant,
23 the source of funds for each
24 grant, and the purpose of each
25 grant. Each quarter's appro-
26 priation to the Department of
27 Economic and Community Affairs
28 is contingent upon the receipt
29 of the previous quarter's re-
30 port. The Director of the Ala-
31 bama Department of Economic
32 and Community Affairs shall
33 notify all members of the lo-
34 cal legislative delegation
35 five days prior to the an-
36 nouncement of any grant made
37 to any entity located in the
38 legislative jurisdiction. The
39 five days prior notice re-
40 quirement shall be waived in
41 the event of a declared emer-
42 gency. The Governor shall en-
43 courage the Department to dis-
44 burse the funds provided
45 herein on a nondiscriminatory
46 basis.

47 **39. Electrical Contractors, Board**
48 **of:**

49	(a) Professional and Occupa-		
50	tional Licensing and Regula-		
51	tion Program.....	925,000	925,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		925,000	
4	As provided in Section		
5	34-36-17, Code of Alabama		
6	1975.		
7			
8		925,000	925,000
9	40. Electronic Security Board of		
10	Licensure, Alabama:		
11			
12			
13		475,000	475,000
14	SOURCE OF FUNDS:		
15			
16			
17		475,000	
18			
19		475,000	475,000
20	41. Emergency Management Agency:		
21			
22	6,169,782	104,383,800	110,553,582
23	Of the above appropriation,		
24	the Emergency Management		
25	Agency shall expend \$1,600,000		
26	of earmarked funds for a		
27	Statewide Emergency Notifica-		
28	tion System.		
29	SOURCE OF FUNDS:		
30	5,749,782		
31			
32			
33	420,000		
34		14,321,812	
35			
36		89,641,988	
37		420,000	
38	From the above appropriation,		
39	the amounts necessary to com-		

	General Fund	Earmarked Funds	Appropriation Total
1	ply with the provisions of		
2	Sections 31-9-60 through		
3	31-9-62, Code of Alabama 1975,		
4	are hereby appropriated and		
5	shall be expended for the pur-		
6	poses provided for in Section		
7	31-9-62, Code of Alabama 1975.		
8	Total Emergency Management		
9	Agency.....	6,169,782	104,383,800
			110,553,582
10			
11	42. Employees' Suggestion Incen-		
12	tive Board, Alabama :		
13	(a) Employees' Suggestion In-		
14		9,500	9,500
	centive Program.....		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	9,500	
17	Total Employees' Suggestion		
18	Incentive Board, Alabama	9,500	9,500
19	The Employees' Suggestion In-		
20	centive Board shall collabo-		
21	rate with the Department of		
22	Finance to ensure that all		
23	state employees are informed		
24	of the financial incentive		
25	awards available to state em-		
26	ployees whose adopted sugges-		
27	tions result in substantial		
28	financial savings or improve-		
29	ments in the efficiency of		
30	state operations pursuant to		
31	Section 36-1-7.1, Code of Ala-		
32	bama 1975.		
33	43. Engineers and Land Surveyors,		
34	State Board of Licensure for		
35	Professional:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		2,105,848	2,105,848
	tion Program.....		
39	SOURCE OF FUNDS:		
40	(1) Professional Engineers and		
41	Professional Land Surveyors		
42	Fund.....	2,105,848	
43	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-11-36, Code of Alabama		
2	1975.		
3	Total Engineers and Land Sur-		
4	veyors, State Board of		
5		2,105,848	2,105,848
6	44. Environmental Management,		
7	Department of:		
8	(a) Environmental Management		
9	4,000,000	160,292,649	164,292,649
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	4,000,000		
13	Of the above appropriation,		
14	\$575,000 shall be expended for		
15	the Concentrated Animal Feed-		
16	ing Operation (CAFO) Program.		
17		3,325,000	
18	(2) Alabama Recycling Fund ...		
19	In accordance with Sections		
20	22-27-17 and 22-27-18, Code of		
21		2,000,000	
22	(3) BP Restore Recovery Fund .		
23		717,725	
24	(4) Departmental Receipts		
25		35,123,628	
26	(5) Environmental Management		
27	Fines and Fees.....		
28		23,673,800	
29	(6) Federal Funds.....		
30		12,000,000	
31	(7) Federal Match - Public		
32	Water Authority.....		
33		25,943,484	
34	(8) Federal Match - Water Pol-		
35	lution Control Authority ...		
36		493,966	
37	(9) Hazardous Substance		
38	Cleanup Fund.....		
39		600,000	
40	As provided in Sections		
41	22-30A-3 through 22-30A-11,		
	Code of Alabama 1975.		
	(10) Pollution Control Grant		
		600,000	
	As provided in Section		
	22-22A-16, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(11) Public Water SRF Admin-		
3	istrative Fees.....	1,604,345	
4	(12) SRF Administrative Fees		
5	.....	3,725,966	
6	As provided in Section		
7	22-34-3, Code of Alabama 1975.		
8	(13) Scrap Tire Fund	6,600,000	
9	As provided in Section		
10	22-40A-15, Code of Alabama		
11	1975.		
12	(14) Scrap Tire Fund -		
13	Transfer.....	1,610,000	
14	As provided in Section		
15	22-40A-22, Code of Alabama		
16	1975.		
17	(15) Solid Waste Fund	3,325,000	
18	In accordance with Sections		
19	22-27-17 and 22-27-18, Code of		
20	Alabama 1975.		
21	(16) Underground and Above-		
22	ground Storage Tank Trust		
23	Fund.....	36,800,000	
24	As provided in Section		
25	22-35-5, Code of Alabama 1975.		
26	The above appropriation shall		
27	be conditioned upon the expen-		
28	diture of such funds solely		
29	for the purposes provided for		
30	in Chapter 35 of Title 22,		
31	Code of Alabama 1975.		
32	(17) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund - Transfer.....	2,749,735	
35	As provided in Section		
36	22-35-9, Code of Alabama 1975.		
37	Total Environmental Manage-		
38	ment, Department of	4,000,000	160,292,649
			164,292,649
39	45. Ethics Commission, Alabama:		
40	(a) Regulation of Public Offi-		
41	cial and Employees Program .	2,088,399	2,088,399

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund, Estimated.....		
3	2,088,399		
4	Total Ethics Commission, Alabama.....		
5	2,088,399		2,088,399
6	As provided in Section		
7	36-25-29, Code of Alabama		
8	1975. The minimum appropriation provision shall include		
9	the reversion reappropriated		
10	amount, if any.		
11			
12	46. Finance, Department of:		
13	(a) Fiscal Management Program .	2,129,432	17,200,546
14	(b) Administrative Support		
15	Services Program.....	1,607,713	90,840,424
16	(c) State Capitol Program	1,307,022	1,307,022
17	SOURCE OF FUNDS:		
18	(1) State General Fund	4,818,489	
19	(2) State General Fund -		
20	Transfer.....	225,678	
21	(3) Accounting and Administra-		
22	tion Fund.....		2,990,000
23	(4) Capitol Complex Mainte-		
24	nance and Repair Fund, Esti-		
25	mated.....		28,779,306
26	(5) Comptroller Revolving		
27	Fund, Estimated.....		6,924,346
28	(6) Craft Training Fund, Esti-		
29	mated.....		9,000,000
30	(7) Debt Management Fund, Es-		
31	timated.....		356,094
32	(8) Education Liability Trust		
33	Fund - Administration		749,173
34	(9) Employee Injury Compensa-		
35	tion Trust Fund - Adminis-		
36	tration.....		5,630,276
37	As provided in Sections		
38	36-29A-1, et seq., Code of		
39	Alabama 1975.		
40	(10) Finance Director's Re-		
41	volving Fund.....		970,000

	General Fund	Earmarked Funds	Appropriation Total
1	(11) General Liability Trust		
2	Fund - Administration	1,574,157	
3	As provided in Sections		
4	36-1-6.1, et seq., Code of		
5	Alabama 1975.		
6	(12) Legal Revolving Fund ..	1,795,333	
7	(13) Mail and Supply Revolv-		
8	ing Fund, Estimated	10,000,000	
9	(14) Office of Indigent De-		
10	fense Services Fund, Esti-		
11	mated.....	1,285,179	
12	(15) Personnel Revolving		
13	Fund.....	527,950	
14	(16) Real Property Manage-		
15	ment Fund, Estimated	5,508,200	
16	(17) State Business Systems		
17	Fund, Estimated.....	21,443,782	
18	(18) State Insurance		
19	Fund-Administration	5,832,247	
20	As provided in Sections		
21	41-15-1, et seq., Code of Ala-		
22	bama 1975.		
23	(19) State Procurement Fund,		
24	Estimated.....	4,674,927	
25	Total Finance, Department of .	5,044,167	108,040,970
			113,085,137
26	47. Flexible Employees Benefit		
27	Board:		
28	(a) Fringe Benefits Program,		
29	Estimated.....	1,954,783	1,954,783
30	In accordance with Sections		
31	36-29-20 through 36-29-30,		
32	Code of Alabama 1975.		
33	SOURCE OF FUNDS:		
34	(1) Flexible Employees Benefit		
35	Board Fund, Estimated	1,954,783	
36	Total Flexible Employees Bene-		
37	fit Board.....	1,954,783	1,954,783
38	48. Forensic Sciences, Department		
39	of:		
40	(a) Forensic Science Services		
41	Program.....	15,765,332	13,689,844
			29,455,176

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	15,765,332	
3	(2) Chemical Test Fund, Esti-		
4	mated.....	854,462	
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8	(3) DNA Fund, Estimated	8,205,450	
9	(4) Federal and Local Funds ..	2,341,989	
10	(5) Forensic Services Fund,		
11	Estimated.....	2,287,943	
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15	Total Forensic Sciences, De-		
16	partment of.....	15,765,332	13,689,844
			29,455,176
17	49. Foresters, Alabama State		
18	Board of Registration for:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	200,000	200,000
22	SOURCE OF FUNDS:		
23	(1) Professional Foresters		
24	Fund.....	200,000	
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28	Total Foresters, Alabama State		
29	Board of Registration for	200,000	200,000
30	50. Forestry Commission, Alabama:		
31	(a) Forest Resources Protec-		
32	tion and Development Program		
33	.....	12,362,933	18,154,856
34	Of the above appropriation to		
35	the Alabama Forestry Commis-		
36	sion, \$200,000 shall be ex-		
37	pended for the Forest Worker		
38	Institute for logging opera-		
39	tion equipment and training;		
40	\$200,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	repairs at Flagg Mountain; and		
2	\$2,000,000 shall be used for		
3	rural and community fire protection;		
4	and \$1,500,000 shall be used to procure and maintain		
5	vehicles and equipment used for fighting forest		
6	fires. All monies received by the Forestry Commission for		
7	Volunteer Fire Departments or Rural Fire Protection, from		
8	whatever source, must be used for those purposes and an accounting		
9	of same shall be filed with both houses of the Legislature		
10	before the third legislative day of the following regular session.		
11	The State Forester shall notify all members of the local legislative		
12	delegation five days prior to the presentation of any funds to any		
13	of the Volunteer Fire Departments within that legislative district.		
14	The State Forester shall make every effort to involve the members of		
15	the local legislative delegation who wish to participate in the presentation		
16	of each grant.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	12,362,933	
20	(2) Emergency Forest Fire		
21	Fund, Estimated.....		1,081,646
22	The above appropriation from the Emergency Forest Fire Fund shall be		
23	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
24	(3) Forestry Commission Fund .		17,073,210
25	Total Forestry Commission, Alabama.....	12,362,933	18,154,856
26			30,517,789
27	51. Forever Wild Land Trust, Board of Trustees:		
28	(a) Capital Outlay Program ...		13,356,047
29			13,356,047

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Administrative Services		
2		2,115,737	2,115,737
3	Of the above appropriation to		
4	the Administrative Services		
5	Program, an amount equal to		
6	15% of capital outlay expendi-		
7	tures shall be transferred to		
8	the Forever Wild Land Trust		
9	Stewardship Account, in accor-		
10	dance with Constitutional		
11	Amendment No. 543, adopted		
12	pursuant to Act 91-219.		
13	SOURCE OF FUNDS:		
14	(1) Forever Wild Land Trust		
15		15,471,784	
16	Total Forever Wild Land Trust,		
17		15,471,784	15,471,784
18	The above appropriation is in		
19	accordance with Constitutional		
20	Amendment No. 543, adopted		
21	pursuant to Act 91-219.		
22	52. Forever Wild Trust Fund,		
23	Stewardship Board:		
24	(a) Alabama Natural Heritage		
25		1,500,000	1,500,000
26	SOURCE OF FUNDS:		
27	(1) Forever Wild Trust Fund		
28		1,500,000	
29	Total Forever Wild Trust Fund,		
30		1,500,000	1,500,000
31	53. Funeral Service, Alabama		
32	Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		514,324	514,324
36	SOURCE OF FUNDS:		
37	(1) Alabama Funeral Directors		
38		514,324	
39	As provided in Section		
40	34-13-23, Code of Alabama		
41	1975.		
42	Total Funeral Service, Alabama		
		514,324	514,324

	General Fund	Earmarked Funds	Appropriation Total
1	Board of.....		
2	54. Genetic Counseling, Alabama		
3	Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		70,000	70,000
6	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Genetic Counseling Fund ..	70,000	
9	Total Genetic Counseling, Ala-		
10	bama Board of.....	70,000	70,000
11	55. Geological Survey:		
12	(a) Discovery and Development		
13	of Mineral, Energy and Water		
14	Resources, Geologic Research		
15	and Topographic Mapping Pro-		
16		3,978,136	7,132,364
16	gram.....		
17	Of the above appropriation,		
18	\$802,750 shall be expended for		
19	the State Water Assessment		
20	Program in coordination with		
21	the Office of Water Resources.		
22	The above appropriation shall		
23	also include \$375,000 for the		
24	Choctawhatchee, Pea and Yellow		
25	Rivers Watershed Management		
26	Authority, which shall be a		
27	program under the State Geolo-		
28	gist of the Geological Survey		
29	of Alabama acting in consulta-		
30	tion with the Authority.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,978,136	
33	(2) Federal and Local Funds ..		3,154,228
34	Total Geological Survey	3,978,136	7,132,364
35	56. Geologists, Alabama Board of		
36	Licensure for Professional:		
37	(a) Discovery and Development		
38	of Mineral, Energy and Water		
39	Resources, Geologic Research		
40	and Topographic Mapping Pro-		
41		75,000	75,000
41	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Licensure		
3	for Professional Geologists		
4		75,000	
5	Fund.....		
6	As provided in Section		
7	34-41-6, Code of Alabama 1975.		
8	Total Geologists, Alabama		
9	Board of Licensure for Profes-		
10		75,000	75,000
11	sional.....		
12	<hr/>		
13	57. Governor's Contingency Fund:		
14	(a) Executive Direction Pro-		
15		74,336	74,336
16			
17	gram.....		
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
20		74,336	
21	Total Governor's Contingency		
22		74,336	74,336
23	Fund.....		
24	<hr/>		
25	Each expenditure from the Con-		
26	tingency Fund, the purpose of		
27	each expenditure, and to whom		
28	each payment was made shall be		
29	reported on Open.Alabama.gov.		
30	The Governor shall report		
31	monthly to the Chair of the		
32	House Ways and Means General		
33	Fund Committee, the Chair of		
34	the Senate Finance and Taxa-		
35	tion-General Fund Committee,		
36	and the Deputy Director of the		
37	Legislative Services		
38	Agency-Fiscal Division each		
39	expenditure from the Contin-		
40	gency Fund, the purpose of		
41	each expenditure, and to whom		
42	each payment was made.		
43	58. Governor's Mansion Authority:		
44	(a) Historical Resources Man-		
45		600,000	600,000
46			
47	agement Program.....		
48	SOURCE OF FUNDS:		
49	(1) State General Fund -		
50		600,000	
51	Transfer.....		
52	Total Governor's Mansion Au-		
53		600,000	600,000
54	thority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	59. Governor's Office:		
2			
3	(a) Executive Direction Pro-		
4	gram.....	4,045,254	4,045,254
5	SOURCE OF FUNDS:		
6	(1) State General Fund	4,045,254	
7	Total Governor's Office	4,045,254	4,045,254
8			
9	60. Governor's Office of Minority		
10	Affairs:		
11	(a) Executive Direction Pro-		
12	gram.....	750,000	750,000
13	Of the above appropriation, at		
14	least \$220,000 shall be ex-		
15	pended for the Alabama HBCU		
16	Co-op Program.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	750,000	
19	Total Governor's Office of		
20	Minority Affairs.....	750,000	750,000
21			
22	61. Governor's Office on Disabil-		
23	ity:		
24	(a) Executive Direction Pro-		
25	gram.....	153,496	153,496
26	SOURCE OF FUNDS:		
27	(1) State General Fund	153,496	
28	Total Governor's Office on		
29	Disability.....	153,496	153,496
30	62. Governor's Office of Volun-		
31	teer Services:		
32	(a) Administrative Support and		
33	Service Program.....	115,000	4,917,617
34	SOURCE OF FUNDS:		
			5,032,617

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	115,000	
2	(2) Federal and Local Funds ..		4,917,617
3	Total Governor's Office of		
4	Volunteer Services.....	115,000	4,917,617
			5,032,617

63. Health, Department of Public:

6	(a) Administrative Services			
7	Program.....	11,873,554	25,707,343	37,580,897
8	(b) Public Health Services			
9	Program.....	35,822,859	616,483,073	652,305,932

10 Of the above appropriation,
11 \$2,000,000 shall be expended
12 by the Office of Primary Care
13 and Rural Health to award pay-
14 ments to licensed physicians
15 or nurse practitioners who
16 agree to practice full-time in
17 primary care in a medically
18 underserved rural area for an
19 agreed-on number of years. No
20 payment shall be allowed for a
21 physician or nurse practitio-
22 ner who has practiced within
23 three years of October 1,
24 2021, in a primary care ser-
25 vice area with a deficit, or
26 surplus of less than 2.0, pri-
27 mary-care physicians, as shown
28 by the most-recent Status Re-
29 port of the Alabama Primary
30 Care Physician Workforce from
31 the Office for Family Health
32 Education & Research at the
33 UAB Huntsville Regional Medi-
34 cal Campus. The Office of Pri-
35 mary Care and Rural Health may
36 pay an eligible physician or
37 nurse practitioner as much as
38 \$50,000 a year for each year
39 of service, in a medically
40 underserved rural area, agreed
41 to by contract by the physi-
42 cian or nurse practitioner,
43 but any payment shall be for
44 no more than three years. Con-
45 tracts shall set out refund
46 and penalty requirements for
47 failure by a physician or

1 nurse practitioner to meet the
2 contract terms. A medically
3 underserved rural area as de-
4 termined by the Office shall
5 be: (1.) in a rural primary
6 care service area with a defi-
7 cit of primary-care physicians
8 as shown by the most-recent
9 Status Report of the Alabama
10 Primary Care Physician
11 Workforce, and (2.) in a
12 county in which no more than
13 two physicians have worked or
14 are scheduled to be working
15 within 12 months to repay a
16 loan awarded by the Alabama
17 Board of Medical Scholarship
18 Awards. The Office shall file
19 a report with the chairs of
20 the Senate Committee on Fi-
21 nance and Taxation-General
22 Fund and the House Ways and
23 Means-General Fund Committee,
24 the Deputy Director of the
25 Legislative Services
26 Agency-Fiscal Division and the
27 Finance Director by October
28 15, 2022, on how the money was
29 spent in fiscal year 2022 and
30 the names of participants and
31 where they agreed to practice
32 or were practicing in return
33 for payments from the Office.
34 Of the above appropriation,
35 \$2,000,000 shall be expended
36 by the Office of Emergency
37 Medical Services to award
38 matching grants for ambulances
39 for emergency medical services
40 operating in rural counties.
41 The Office may consider re-
42 quests for matching grants to
43 buy an ambulance,
44 rapid-response vehicle, or
45 cardiac monitor or other dura-
46 ble medical equipment to be
47 placed in an ambulance or
48 rapid-response vehicle, from a
49 county, city, hospital, or
50 ambulance service. The Office
51 may award a grant equal to no
52 more than 75 percent of the

1 cost of the ambulance,
 2 rapid-response vehicle, or
 3 equipment, the percentage de-
 4 pending on the financial re-
 5 sources of the applicant and
 6 the need for the vehicle or
 7 equipment as judged by offi-
 8 cials with the state's re-
 9 gional emergency medical ser-
 10 vices offices. Preference
 11 shall be given to grants for
 12 an ambulance or rapid-response
 13 vehicle that would be based in
 14 a county with two or fewer
 15 ambulances. The Office shall
 16 file a report with the chairs
 17 of the Senate Committee on
 18 Finance and Taxation-General
 19 Fund and the House Ways and
 20 Means-General Fund Committee,
 21 the Deputy Director of the
 22 Legislative Services
 23 Agency-Fiscal Division and the
 24 Finance Director by October
 25 15, 2022, on how the money was
 26 spent in fiscal year 2022. The
 27 report shall list each vehicle
 28 or piece of equipment pur-
 29 chased or planned to be pur-
 30 chased with a grant from the
 31 Office, the government or
 32 other organization that bought
 33 or planned to buy the vehicle
 34 or equipment, the total cost
 35 of the vehicle or equipment
 36 and the grant amount awarded
 37 to help pay for it, and why
 38 the Office awarded each grant.
 39 Of the above appropriation,
 40 \$1,500,000 shall be expended
 41 for the Office of Data Analyt-
 42 ics; \$1,396,916 shall be ex-
 43 pended for the Prescription
 44 Drug Monitoring Program;
 45 \$300,000 shall be expended for
 46 the Addiction Prevention Co-
 47 alition; \$478,000 shall be
 48 expended for the Maternal Mor-
 49 tality Review Program;
 50 \$100,000 shall be expended for
 51 the Amyotrophic Lateral Scle-
 52 rosis (ALS) Association for

	General Fund	Earmarked Funds	Appropriation Total
1	the Regional Certified Clinic;		
2	and \$600,000 shall be expended		
3	for the Breast and Cervical		
4	Cancer Early Detection Pro-		
5	gram. Of the above appropria-		
6	tion, at least \$2,500,000		
7	shall be expended for disease		
8	events and outbreaks of public		
9	health importance, and sur-		
10	veillance activities includ-		
11	ing, but not limited to, the		
12	Alabama Drug Assistance Pro-		
13	gram and other AIDS programs.		
14	Of the above appropriation,		
15	\$170,000 shall be expended for		
16	Hepatitis A and B vaccines to		
17	be provided to adults;		
18	\$300,000 shall be expended for		
19	prostate screening and		
20	colorectal cancer screening;		
21	\$225,000 shall be transferred		
22	to the Kidney Foundation for		
23	dialysis patient transporta-		
24	tion; \$265,000 shall be ex-		
25	pended for the Alabama Cancer		
26	Research Consortium; \$50,000		
27	shall be expended for Kid One		
28	Transport; and \$500,000 shall		
29	be expended for the Associa-		
30	tion of Free Clinics and shall		
31	be distributed to the Associa-		
32	tion based upon an approved		
33	plan for expenditures submit-		
34	ted to the Alabama Department		
35	of Public Health.		
36	(c) Children's Health Insur-		
37	ance Program.....	54,690,188	235,052,582
38			289,742,770
39	SOURCE OF FUNDS:		
40	(1) State General Fund	47,696,413	
41	(2) State General Fund -		
42	Transfer.....	54,690,188	
43	(3) Cigarette Tax - \$0.01 and		
44	\$0.02.....		5,333,289
45	As provided in Sections		
46	40-25-2 and 40-25-23, Code of		
47	Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(4) Controlled Substance Data-			
2	base Fund.....		579,897	
3	(5) Emergency Medical Fund ...		146,113	
4	(6) Federal Funds.....		408,107,433	
5	(7) Federal Funds - CHIP		235,052,582	
6	(8) Hospital Licenses Fund ...		2,019,513	
7	(9) Local Health Departments			
8	Fund.....		154,060,886	
9	(10) Milk Processing Fund ..		136,070	
10	(11) Miscellaneous Funds ...		60,484,685	
11	(12) Plan Review Fund		783,164	
12	(13) Public Health Manage-			
13	ment Entity Fund.....		50,730	
14	(14) Radiation Safety Fund .		3,085,543	
15	(15) Vital Statistics Fund .		7,403,093	
16	Total Health, Department of			
17	Public.....	102,386,601	877,242,998	979,629,599

18 The Department of Public
19 Health will reimburse the Ala-
20 bama Medicaid Agency the state
21 match necessary to cover in-
22 creased revenues for services
23 as a result of fee increases.
24 The Department of Public
25 Health will be responsible to
26 the Alabama Medicaid Agency
27 for any disallowance of Public
28 Health Department costs as a
29 result of federal or state
30 audits. In addition to the
31 above appropriations to the
32 Department of Public Health,
33 there is hereby appropriated
34 such funds as become available
35 from the Penny Trust Fund for
36 the fiscal year ending Septem-
37 ber 30, 2022, pursuant to Sec-
38 tion 41-15A-2, Code of Alabama
39 1975, and Constitutional
40 Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	64. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4	ment and Regulation Program .		
	6,999	1,827,318	1,834,317
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	6,999		
7	(2) Departmental Receipts		
		1,827,318	
8	Total Health Planning Agency,		
9	State.....		
	6,999	1,827,318	1,834,317
10	65. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund.....		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of		
		54,000	54,000
23	66. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of.....		
		1,500,000	1,500,000
38	67. Historical Commission, Ala-		
39	bama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources Man-		
2	agement Program.....	3,544,993	3,469,972
3	(b) Capital Outlay Program ...		4,988,536
4			4,988,536
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	3,544,993	
8	The above appropriation shall		
9	be distributed as follows:		
10	Historical Com-		
11	mission, Ala-		
12	bama	2,708,155	
13	Historical Com-		
14	mission, Ala-		
15	bama - Gover-		
16	nor's Mansion		
17	and State		
18	Capitol	111,838	
19	Alabama Veter-		
20	ans Museum and		
21	Archives	100,000	
22	Brierfield		
23	Ironworks His-		
24	torical State		
25	Park	50,000	
26	Museum of East		
27	Alabama	50,000	
28	Historic		
29	Blakeley Au-		
30	thority	50,000	
31	Historic		
32	Fendall		
33	Hall-Eufaula	50,000	
34	Historic Holman		
35	House-Ozark	50,000	
36	St. Stephens		
37	Historical Com-		
38	mission	50,000	
39	Tannehill Iron-		
40	works Histori-		
41	cal State Park	50,000	
42	Fort Morgan	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Helen Keller		
2	Monument	25,000	
3	Rosa Parks Mon-		
4	ument	25,000	
5	Rock School		
6	Project	50,000	
7	Inzer House	25,000	
8	For RSA Contri-		
9	butions for		
10	Historic		
11	Chattahoochee		
12	Commission Re-		
13	tirees	50,000	
14	National Monu-		
15	ment		
16	Park-Calhoun		
17	County	50,000	
18	(2) Alabama State Historical		
19	Preservation Fund - Depart-		
20	mental Receipts.....		3,136,384
21	(3) Federal and Local Funds ..		4,647,124
22	(4) Soldiers Fund.....		675,000
23	As provided in Section 40-8-3,		
24	Code of Alabama 1975.		
25	Total Historical Commission,		
26	Alabama.....	3,544,993	8,458,508
27			12,003,501
28	68. Home Builders Licensure		
29	Board:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		4,727,300
33	SOURCE OF FUNDS:		4,727,300
34	(1) Home Builders Licensure		
35	Board Fund.....		3,527,300
36	In accordance with Sections		
37	34-14A-1 through 34-14A-17,		
38	Code of Alabama 1975.		
39	(2) Home Builders Licensure		
40	Board Recovery Fund		500,000

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Home Builders Property		
2	Acquisition Fund.....	700,000	
3	Total Home Builders Licensure		
4	Board.....	4,727,300	4,727,300
5	69. Home Medical Equipment Ser-		
6	vices Providers, Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	350,000	350,000
10	SOURCE OF FUNDS:		
11	(1) Home Medical Equipment		
12	Services Fund.....	350,000	
13	In accordance with Sections		
14	34-14C-1 to 34-14C-8, Code of		
15	Alabama 1975.		
16	Total Home Medical Equipment		
17	Services Providers, Board of .	350,000	350,000
18	70. Human Resources, Department		
19	of:		
20	(a) Human Services Program ...	85,926,812	1,885,906,914
21	Of the above appropriation		1,971,833,726
22	from the State General Fund,		
23	\$75,000 shall be expended for		
24	Heart Gallery Alabama,		
25	\$300,000 shall be expended for		
26	the Boys and Girls Clubs of		
27	Alabama, of which \$100,000		
28	shall be expended for one-time		
29	capital improvements for the		
30	Athens Boys and Girls Club,		
31	and \$1,300,000 of the Tempo-		
32	rary Assistance for Needy Fam-		
33	ilies (TANF) funds shall be		
34	expended exclusively to con-		
35	tract with the Boys and Girls		
36	Clubs of Alabama for TANF ap-		
37	proved programs. The Boys and		
38	Girls Clubs of Alabama shall		
39	provide reports and/or infor-		
40	mation, per the Department's		
41	request, and/or contract to		
42	enhance accountability of any		
43	TANF funds. The Department		
44	shall provide to the Chairs of		
45	the House Ways and Means Gen-		
46	eral Fund Committee and the		

1 Senate Finance and Taxa-
 2 tion-General Fund Committee
 3 and the Deputy Director of the
 4 Legislative Services
 5 Agency-Fiscal Division a re-
 6 port by the first day of the
 7 2022 Regular Session on the
 8 individual contracts and
 9 amounts and the expenditure
 10 and usage of the funds appro-
 11 priated above to the Boys and
 12 Girls Clubs of Alabama. Of the
 13 above appropriation, \$800,000
 14 shall be distributed equally
 15 to the 16 current members of
 16 the Alabama Network of Family
 17 Resource Centers and \$250,000
 18 shall be distributed equally
 19 to 5 emerging sites including
 20 Family Services of North Ala-
 21 bama in Albertville, Coffee
 22 County Family Services in En-
 23 terprise, Jefferson County
 24 Family Resource Center in Bir-
 25 mingham, Mary Hill Center in
 26 Ozark, and Elmore County Fam-
 27 ily Resource Center in
 28 Wetumpka. The Family Resource
 29 Centers shall expend these
 30 funds to assist the Department
 31 in moving individuals and fam-
 32 ilies into Alabama's workforce
 33 and facilitating economic se-
 34 curity and to serve these fam-
 35 ilies by providing resources
 36 and removing barriers to ac-
 37 complish these outcomes. The
 38 Family Resource Centers, cur-
 39 rent and emerging, shall pro-
 40 vide reports and/or informa-
 41 tion per the Department's re-
 42 quest to ensure accountability
 43 of these funds. Of the above
 44 appropriation, \$400,000 of the
 45 Temporary Assistance for Needy
 46 Families (TANF) funds shall be
 47 distributed equally to the 16
 48 current members of the Alabama
 49 Network of Family Resource
 50 Centers and \$125,000 of the
 51 Temporary Assistance for Needy
 52 Families (TANF) funds shall be

1 distributed equally to 5
2 emerging sites including Fam-
3 ily Services of North Alabama
4 in Albertville, Coffee County
5 Family Services in Enterprise,
6 Jefferson County Family Re-
7 source Center in Birmingham,
8 Mary Hill Center in Ozark, and
9 Elmore County Family Resource
10 Center in Wetumpka. The Family
11 Resource Centers shall expend
12 these funds to assist the De-
13 partment in moving individuals
14 and families into Alabama's
15 workforce and facilitating
16 economic security and to serve
17 these families by providing
18 resources and removing barri-
19 ers to accomplish these out-
20 comes. The Family Resource
21 Centers, current and emerging,
22 shall provide reports and/or
23 information per the Depart-
24 ment's request to ensure ac-
25 countability of these funds.
26 The Department shall provide a
27 report to the Chairs of the
28 House Ways and Means-General
29 Fund Committee and the Senate
30 Finance and Taxation-General
31 Fund Committee and the Deputy
32 Director of the Legislative
33 Services Agency-Fiscal Divi-
34 sion by the first day of the
35 2022 Regular Session regarding
36 the expenditure and usage of
37 the funds appropriated above
38 to the Family Resource Centers
39 in fiscal year 2022.

40 SOURCE OF FUNDS:

41 (1) State General Fund -	
42 Transfer.....	85,926,812

43 Of the above appropriation,
44 \$1,050,000 is to be expended
45 for the Alabama Network of
46 Children's Advocacy Centers,
47 and \$250,000 shall be distrib-
48 uted to the Alabama CASA Net-
49 work, Inc. to be expended for
50 Court-Appointed Special Advo-

	General Fund	Earmarked Funds	Appropriation Total
1	cate (CASA) Programs. These		
2	entities shall file a report		
3	with the Chairs of the House		
4	Ways and Means-General Fund		
5	Committee and the Senate Fi-		
6	nance and Taxation-General		
7	Fund Committee and the Deputy		
8	Director of the Legislative		
9	Services Agency-Fiscal Divi-		
10	sion by the first day of the		
11	2022 Regular Session regarding		
12	the expenditure and usage of		
13	the funds appropriated in fis-		
14	cal year 2022.		
15	(2) ABC Profits.....	590,000	
16	(3) Beer Tax, Estimated	12,000,000	
17	(4) Child Support Collections,		
18	Estimated.....	8,554,367	
19	(5) Child Support Interest and		
20	Fees, Estimated.....	500,000	
21	(6) Cigarette Tax, Estimated .	2,857,478	
22	(7) Contractor's Gross Re-		
23	ceipts Tax, Estimated	7,500,000	
24	(8) Federal and Local Funds ..	1,681,969,343	
25	(9) Fortified Wine, Estimated .	63,698	
26	(10) Foster Care Trust Fund .	40,000	
27	(11) Miscellaneous Receipts,		
28	Estimated.....	2,100,000	
29	(12) Pension Residue	20,773,500	
30	(13) Public Welfare Trust		
31	Fund Unencumbered Balance		
32	Brought Forward, Estimated .	29,799,726	
33	(14) Sales Tax.....	1,322,000	
34	(15) Sales Tax for Food		
35	Stamps, Estimated	56,000,000	
36	In accordance with Section		
37	40-23-35, Code of Alabama		
38	1975.		
39	(16) Transfer from Facilita-		
40	tion Team Agencies, Esti-	1,700,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	(17) Use Tax for Foster Care		
3		500,000	
4	(18) Whiskey Tax, Estimated		
5		59,636,802	
6	Total Human Resources, Department of.....		
	85,926,812	1,885,906,914	1,971,833,726
7	No funds from the sales tax		
8	for the issuance of food		
9	stamps shall be reverted by		
10	the Department of Human Resources		
11	to the Education Trust Fund.		
12	Any funds appropriated which are in excess of the		
13	amount needed to fund the food		
14	stamp program shall be retained		
15	by the Department and expended		
16	for direct services to children,		
17	including the TANF program.		
18			
19			
20	71. Indian Affairs Commission,		
21	Alabama:		
22	114,294	110,000	224,294
23	(a) Social Services Program ..		
24	The above appropriation is to		
25	be expended in accordance with		
26	Sections 41-9-708, et seq.,		
	Code of Alabama 1975.		
27	SOURCE OF FUNDS:		
28	114,294		
	(1) State General Fund		
29		110,000	
	(2) Federal and Local Funds ..		
30	Total Indian Affairs Commission,		
31	114,294	110,000	224,294
32	72. Industrial Development Authority, State:		
33			
34	(a) Industrial Development		
35		2,320,000	2,320,000
	Program.....		
36	SOURCE OF FUNDS:		
37	(1) Alabama Capital Improvement		
38		2,000,000	
	Trust Fund.....		
39	In accordance with Section		
40	41-10-27.2, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) SIDA Application Fees Fund		
3		320,000	
4	Total Industrial Development		
5		2,320,000	2,320,000
6	73. Information Technology, Of-		
7	 office of:		
8	(a) Administrative Support		
9		74,089,901	76,589,901
10		2,500,000	
11	Of the above appropriation,		
12	\$2,500,000 shall be expended		
13	for cybersecurity. The Office		
14	of Information Technology		
15	shall report quarterly to the		
16	Chair of the House Ways and		
17	Means-General Fund Committee		
18	and the Chair of the Senate		
19	Finance and Taxation-General		
20	Fund Committee, Director of		
21	Finance, and the Deputy Direc-		
22	tor of the Legislative Ser-		
23	vices Agency-Fiscal Division		
24	on the status of the updates		
25	to the state's cybersecurity		
26	system.		
26	SOURCE OF FUNDS:		
27		2,500,000	
28	(1) State General Fund		
29		74,089,901	
30	(2) Telecommunications Revolv-		
31		2,500,000	76,589,901
32	ing Fund, Estimated		
33	Total Information Technology,		
34	Office of.....		
35	Pursuant to Sections 41-28-1,		
36	et seq., Code of Alabama 1975.		
37	74. Insurance Board, State Em-		
38	 ployees':		
39	(a) Administrative Support		
40		8,231,768	8,231,768
41	Services Program.....		
42	SOURCE OF FUNDS:		
43	(1) State Employees' Insurance		
44		8,231,768	
45	Board Expense Fund		
46		8,231,768	8,231,768
47	Total Insurance Board, State		
48	Employees'.....		

	General Fund	Earmarked Funds	Appropriation Total
1	75. Insurance, Department of:		
2	(a) Regulatory Services Pro-		
3	gram	60,608,514	60,608,514
4			
5	SOURCE OF FUNDS:		
6	(1) Fire Marshal's Fund	491,135	
7	As provided in Sections		
8	34-33-11, 8-17-211, and		
9	8-17-255, Code of Alabama		
10	1975.		
11	(2) Insurance Department Fund .	33,300,119	
12	As provided in Section		
13	27-2-39, Code of Alabama 1975.		
14	Of the above appropriation,		
15	the Commissioner of Insurance		
16	may transfer up to \$15,000,000		
17	to the Strengthen Alabama		
18	Homes Fund established pursu-		
19	ant to Section 27-31E-2, Code		
20	of Alabama 1975.		
21	(3) Insurance Fraud Unit Fund .	754,759	
22	As provided in Sections		
23	27-12A-1 through 27-12A-42,		
24	Code of Alabama 1975.		
25	(4) Reduced Cigarette Ignition		
26	Propensity Standards and		
27	Firefighter Protection Act		
28	Fund.....	90,126	
29	As provided in Section		
30	8-17-278, Code of Alabama		
31	1975.		
32	(5) Service Contract Fund	37,537	
33	As provided in Section 8-32-3,		
34	Code of Alabama 1975.		
35	(6) Special Examination Re-		
36	volving Fund.....	10,934,838	
37	(7) Strengthen Alabama Homes		
38	Fund.....	15,000,000	
39	As provided in Section		
40	27-31E-2, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Insurance, Department of		
2	.....	
		60,608,514	60,608,514
3	76. Interior Designers, Alabama		
4	Board for Registered :		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		50,000	50,000
8	SOURCE OF FUNDS:		
9	(1) Interior Design Fund		
		50,000	
10	As provided in Section		
11	34-15C-14, Code of Alabama		
12	1975.		
13	Total Interior Designers, Ala-		
14	bama Board for Registered ...		
		50,000	50,000
15	77. Interpreters and Translitera-		
16	tors, Alabama Licensure Board		
17	for:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		55,000	55,000
21	SOURCE OF FUNDS:		
22	(1) Alabama Licensure Board		
23	for Interpreters and Trans-		
24	litterators Fund.....		
		55,000	
25	As provided in Section		
26	34-16-9, Code of Alabama 1975.		
27	Total Interpreters and Trans-		
28	litterators, Alabama Licensure		
29	Board for.....		
		55,000	55,000
30	78. Labor, Department of:		
31	(a) Regulatory Services Pro-		
32	gram.....		
		2,739,350	2,739,350
33	(b) Administrative Services		
34	Program.....		
	150,000	24,474,524	24,624,524
35	(c) Employment Security Pro-		
36	gram.....		
		78,798,215	78,798,215
37	(d) Industrial Safety and Ac-		
38	cident Prevention Program ..		
	1,138,129	22,006,458	23,144,587
39	Of the above appropriation,		
40	\$350,000 shall be expended for		
41	the Mine Safety Inspection		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.		
2	(e) Regulation Workers' Com-		
3		8,584,442	8,584,442
3	pensation Program		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	1,288,129	
6	(2) Acid Mine Drainage Fund ..	1,007,014	
7	(3) Boiler and Pressure Vessel		
8	Inspection Fee Receipts	1,091,025	
9	As provided in Section		
10	25-12-18, Code of Alabama		
11	1975.		
12	(4) Child Labor Fund	185,235	
13	(5) Elevator Safety Review Fee		
14	Receipts.....	1,824,773	
15	As provided in Section		
16	25-13-6, Code of Alabama 1975.		
17	(6) Employment Security Admin-		
18	istration Fund.....	3,769,632	
19	(7) Federal Funds: Abandoned		
20	Mine Land	10,000,000	
21	(8) Federal and Local Funds ..	99,341,424	
22	(9) Professional Employer Or-		
23	ganization Registration Fund		
24	.....	529,419	
25	(10) State Abandoned Mine		
26	Land Reclamation Fund	10,799,444	
27	(11) Workers Compensation		
28	Administration Trust Fund ..	8,055,023	
29	Total Labor, Department of ...	1,288,129	137,891,118
30	79. Landscape Architects, Board		
31	of Examiners of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
34		62,000	62,000
35	SOURCE OF FUNDS:		
36	(1) Landscape Architect's Fund		
37	.....	62,000	
38	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-17-6, Code of Alabama 1975.		
2	Total Landscape Architects,		
3	Board of Examiners of		
		62,000	62,000
4	80. Law Enforcement Agency,		
5	State:		
6	(a) Department of Public		
7	Safety Program.....		
	50,806,187	44,277,639	95,083,826
8	Of the above appropriation		
9	\$700,000, shall be expended to		
10	provide State House Security.		
11	(b) State Bureau of Investiga-		
12	tion Program.....		
	2,000,000	48,525,758	50,525,758
13			
14	(c) Administrative Bureau Pro-		
15	gram.....		
	11,262,685	21,384,347	32,647,032
16	(d) ALEA Support Services Pro-		
17	gram.....		
	7,200,000	51,674,594	58,874,594
18	Of the above appropriation,		
19	\$7,200,000 shall be expended		
20	for the FAST Drivers' License		
21	System.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....		
	71,268,872		
25	(2) DPS Automated Fingerprint		
26	Identification System		
		2,538,527	
27	(3) Federal and Local Funds ..		
		43,397,492	
28	(4) Impaired Driving Preven-		
29	tion and Enforcement Fund ..		
		463,039	
30	(5) Interlock Ignition Indi-		
31	gent Fund.....		
		650,000	
32	(6) Motor Vehicle Replacement .		
		1,000,000	
33	(7) Transfer from ABC Board		
34	Fund.....		
		16,895,695	
35	(8) Transfer from ACJIC Auto-		
36	mation Fund.....		
		4,178,005	
37	(9) Transfer from Highway		
38	Traffic Safety Fund		
		56,986,861	
39	(10) Transfer from Marine		
40	Police Fund.....		
		10,052,719	

	General Fund	Earmarked Funds	Appropriation Total
1 (11) Transfer from Public			
2 Road and Bridge Fund		3,500,000	
3 The above transfer from the			
4 Public Road and Bridge Fund			
5 may be used as provided in			
6 Section 32-2-84, Code of Ala-			
7 bama 1975.			
8 (12) Transfer from Public			
9 Road and Bridge Fund.		25,000,000	
10 In accordance with Constitu-			
11 tional Amendment 354.			
12 (13) Transfer from Revenue			
13 Administration Fund		1,200,000	
14 Total Law Enforcement Agency,			
15 State.....	71,268,872	165,862,338	237,131,210
16			
17 81. Lieutenant Governor, Office			
18 of the:			
19 (a) Legislative Operations and			
20 Support Program.....	634,695		634,695
21 SOURCE OF FUNDS:			
22 (1) State General Fund	634,695		
23 Total Lieutenant Governor,			
24 Office of the.....	634,695		634,695
25 82. Liquefied Petroleum Gas			
26 Board:			
27 (a) Regulatory Services Pro-			
28 gram.....		1,988,092	1,988,092
29 SOURCE OF FUNDS:			
30 (1) Liquefied Petroleum Gas			
31 Board Fund.....		1,788,092	
32 (2) Liquefied Petroleum Gas			
33 Research and Education Fund .		200,000	
34 Total Liquefied Petroleum Gas			
35 Board.....		1,988,092	1,988,092
36 83. Manufactured Housing Commis-			
37 sion, Advisory Board:			
38 (a) Regulatory Services Pro-			
39 gram.....		3,560,911	3,560,911

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
4			
5			
6			
7			
8	84. Marriage and Family Therapy,		
9	Board of Examiners in:		
10			
11			
12			
13	SOURCE OF FUNDS:		
14			
15			
16			
17			
18			
19			
20			
21			
22			
23	85. Massage Therapy, Alabama		
24	Board of:		
25			
26			
27			
28	SOURCE OF FUNDS:		
29			
30			
31			
32			
33			
34			
35			
36	86. Medicaid Agency, Alabama:		
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
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1 for handicapped/indigent pa-
2 tients. The Medicaid Agency
3 will reimburse the Department
4 of Public Health for actual
5 costs (in compliance with OMB
6 Circular A-87 and Centers for
7 Medicare and Medicaid Services
8 guidelines) for services pro-
9 vided. The Department of Pub-
10 lic Health shall transfer to
11 the Medicaid Agency the state
12 funds attributable to the dif-
13 ference between their costs
14 and Medicaid's routine reim-
15 bursement fee. The Medicaid
16 Agency shall make every effort
17 to maintain level funding for
18 the adult prosthetic and
19 orthotic program in fiscal
20 year 2022. Any requirements
21 for prior authorization of
22 antipsychotic drugs will be
23 for the limited purpose of
24 managing off-label utiliza-
25 tion. It is the intent of the
26 Legislature that the appropri-
27 ation made herein to the Ala-
28 bama Medicaid Agency be uti-
29 lized in such a manner to pro-
30 vide open access with no prior
31 authorization for medications
32 prescribed according to FDA
33 approved indications for men-
34 tal illness and HIV/AIDS. The
35 Alabama Medicaid Agency shall
36 not pay for a generic drug
37 that is more expensive than
38 its brand name drug, net of
39 rebates. The Alabama Medicaid
40 Agency shall continue to fund
41 and support the PACE program
42 in accordance with written
43 agreements.

44 SOURCE OF FUNDS:

45 (1) State General Fund	769,000,000		
46 (2) Alabama Health Care Trust 47 Fund, Estimated.....		430,489,482	
48 (3) Certified Public Expendi- 49 tures, Estimated.....			3,752,853

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Court Ordered Settlements .	703,225	
2	(5) Departmental Receipts,		
3	Estimated.....	13,058,873	
4	(6) Drug Rebates, Estimated ..	147,002,488	
5	(7) Federal Stimulus Funds -		
6	HIE, Estimated.....	8,464,378	
7	(8) Federal and Local Funds ..	6,078,170,670	
8	(9) Intergovernmental Trans-		
9	fers, Estimated.....	441,254,821	
10	(10) Transfer from Depart-		
11	ment of Human Resources	32,349,088	
12	(11) Transfer from Depart-		
13	ment of Mental Health	160,098,545	
14	(12) Transfer from Depart-		
15	ment of Public Health	59,633,597	
16	(13) Transfer from Depart-		
17	ment of Rehabilitation Ser-		
18	vices.....	8,529,088	
19	(14) Transfer from Depart-		
20	ment of Senior Services	26,793,401	
21	(15) Transfer from Depart-		
22	ment of Youth Services	5,356,035	
23	(16) Transfer from Medicaid		
24	Trust Fund, Estimated	29,120,355	
25	(17) Transfer from Public		
26	Schools, Estimated	36,515,107	
27	(18) Unencumbered Balance		
28	Brought Forward, Estimated .	225,530,818	
29	Total Medicaid Agency, Alabama		
30	.....	769,000,000	7,706,822,824
			8,475,822,824
31	Of the above appropriation to		
32	the Alabama Medicaid Agency,		
33	\$15,000,000 shall be for the		
34	purposes of state share and		
35	the related federal matching		
36	funds for payment of hospital		
37	inpatient and outpatient ser-		
38	vices delivered in Alabama by		
39	hospitals as defined by 42		
40	U.S. Code Chapter 7,		
41	Subchapter XVIII, Part E,		
42	§1395ww(d) (1) (B) (iii) and who		
43	participate directly as quali-		

	General Fund	Earmarked Funds	Appropriation Total
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1 fied entities to receive fund-
2 ing under 42 U.S. Code, Chap-
3 ter 6A, Subchapter II, Part D,
4 Subpart ix, §256e. This appro-
5 priation shall be separate
6 from and in addition to funds
7 described in Alabama Code Ti-
8 tle 40 Chapter 26B Article 5.

9 **87. Mental Health, Department of:**

10 (a) Substance Abuse Program ..	3,779,142	76,018,006	79,797,148
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11 Of the above appropriation,
12 \$135,000 shall be expended for
13 substance abuse prevention
14 services in Calhoun County and
15 the amount of \$357,143 shall
16 be used to increase community
17 provider rates.

18 (b) Administrative Services 19 Program.....	4,505,484	31,131,202	35,636,686
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20 (c) Special Services Program .	7,444,320	23,589,776	31,034,096
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21 The Department shall expend at
22 least \$60,000 to support the
23 mission and subsequent recom-
24 mendations of the Alabama In-
25 teragency Autism Coordinating
26 Council as approved by the
27 Commissioner of the Department
28 of Mental Health, \$200,000 to
29 establish a pilot program for
30 the treatment of PTSD, and the
31 amount of \$310,000 shall be
32 expended for substance abuse
33 prevention services, in the
34 event that such services are
35 not funded with federal funds.

36 (d) Institutional Treatment 37 and Care of Intellectually 38 Disabled Program.....	54,091,228	543,712,072	597,803,300
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39 Of the above appropriation,
40 \$1,037,025 shall be used to
41 increase Residential Habilita-
42 tion provider rates and
43 \$1,071,429 shall be used to
44 increase community provider
45 rates.

46 (e) Institutional Treatment	96,139,883	321,488,206	417,628,089
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General Fund	Earmarked Funds	Appropriation Total
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1 and Care of Mental Illness
 2 Program.....

3 Of the above appropriation,
 4 \$1,829,250 shall be expended
 5 to expand the Stepping Up Ini-
 6 tiative; \$3,715,000 shall be
 7 expended to comply with the
 8 terms of the consent decree in
 9 Hunter v. Beshear; \$1,071,429
 10 for community health centers;
 11 \$18,000,000 shall be expended
 12 for the existing three Crisis
 13 Diversion Centers within the
 14 state; \$2,500,000 shall be
 15 expended for the existing five
 16 Rural Crisis Care programs;
 17 \$6,000,000 shall be expended
 18 to establish a Crisis Diver-
 19 sion Center to be located in
 20 Region II. Community Health
 21 Centers in Region II will need
 22 to be responsive to the RFP
 23 issued by ADMH and score high
 24 enough in the rating process
 25 to demonstrate the capacity to
 26 stand up a crisis diversion
 27 center. Of the above appropri-
 28 ation, at least \$4,750,000
 29 shall be used for services to
 30 Medicaid-eligible children and
 31 youth with severe emotional
 32 disturbance or autism spectrum
 33 disorder. The funding provided
 34 in this act shall be combined
 35 with funding provided in the
 36 Education Trust Fund appropri-
 37 ations act so that a total of
 38 at least \$11,000,000 in state
 39 funds is allocated for ser-
 40 vices to those
 41 Medicaid-eligible children and
 42 youth.

43 SOURCE OF FUNDS:

44 (1) State General Fund -		
45 Transfer.....	165,960,057	
46 (2) Alabama Behavioral Analyst		
47 Licensing Board Fund		40,000
48 (3) Cigarette Tax.....		5,011,610

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Departmental Receipts	1,500,000	
2	(5) Federal and Local Funds,		
3	Estimated.....	761,166,717	
4	(6) Indigent Offender Alco-		
5	hol/Drug Treatment Fund	115,000	
6	(7) Special Mental Health		
7	Trust Fund, Estimated	228,105,935	
8	For operations and maintenance		
9	of the Department of Mental		
10	Health and Intellectually Dis-		
11	abled Community Programs, in-		
12	cluding the purchase of drugs		
13	for medically indigent mental		
14	patients not hospitalized at		
15	the time of receiving drugs at		
16	Alabama state hospitals.		
17	Total Mental Health, Depart-		
18	ment of.....	165,960,057	995,939,262
			1,161,899,319

19 It is the intent of the Legis-
20 lature that the Department
21 maximize its efforts to pro-
22 vide intellectual disabilities
23 services in order to reduce
24 the number of clients on the
25 waiting list to receive intel-
26 lectual disabilities services.
27 It is the intent of the Legis-
28 lature that the Department
29 notify the members of each
30 local legislative delegation
31 (whenever possible) prior to
32 grants being awarded in each
33 legislative district. The De-
34 partment shall notify the leg-
35 islative delegation of the
36 amount of the grant, the re-
37 cipient of the grant, and the
38 date the grant is to be
39 awarded.

40 **88. Midwifery, State Board of:**

41	(a) Alabama State Board of		
42	Midwifery Program	25,000	25,000

43 SOURCE OF FUNDS:

44	(1) State Board of Midwifery		
45	Fund.....	25,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-19-12, Code of Alabama		
3	1975.		
4	Total Midwifery, State Board		
5		25,000	25,000
6	89. Military Department:		
7	(a) Military Operations Pro-		
8		8,113,210	8,113,210
9	SOURCE OF FUNDS:		
10	(1) State General Fund - Ac-		
11		3,222	
12	(2) State General Fund - JEEP		
13		313,334	
14	(3) State General Fund - Oper-		
15		6,886,637	
16	(4) State General Fund - State		
17		910,017	
18	Total Military Department	8,113,210	8,113,210
19	90. Military Department - Armory		
20	Commission of Alabama:		
21	(a) Military Operations Pro-		
22		101,738,448	101,738,448
23	(b) Capital Outlay Program ...	26,840,000	26,840,000
24	SOURCE OF FUNDS:		
25	(1) Federal Counter Drug - US		
26		26,500	
27	(2) Federal and Local Funds ..	120,224,629	
28	(3) Military - Federal Air		
29		7,615,319	
30	(4) Military Department Bil-		
31	leting Revolving Fund, Esti-		
32		712,000	
33	Total Military Department -		
34	Armory Commission of Alabama .	128,578,448	128,578,448
35	The funds hereinabove appro-		
36	priated to the Armory Commis-		
37	sion shall be payable from		
38	funds in the State Treasury to		
39	the credit of the Armory Com-		
40	mission, and the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
1	hereinabove made includes the		
2	appropriation made for the		
3	care, maintenance, and con-		
4	struction of facilities; pro-		
5	vided, however, that the last		
6	federal government service		
7	contract reimbursement shall		
8	not revert to the State Gen-		
9	eral Fund.		
10	91. Nursing Home Administrators,		
11	Board of Examiners of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		118,000	118,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Board of Examiners of		
17	Nursing Home Administrators		
18		118,000	
	Fund.....		
19	As provided in Section		
20	34-20-7, Code of Alabama 1975.		
21	Total Nursing Home Administra-		
22		118,000	118,000
	tors, Board of Examiners of ..		
23	92. Occupational Therapy, Alabama		
24	State Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		343,936	343,936
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Board of Occupational		
30		343,936	
	Therapy Fund.....		
31	As provided in Section		
32	34-39-6, Code of Alabama 1975.		
33	Total Occupational Therapy,		
34		343,936	343,936
	Alabama State Board of		
35	93. Oil and Gas Board:		
36	(a) Management and Regulation		
37	of Oil and Gas Exploration		
38	2,938,388	754,321	3,692,709
	and Development Program		
39	SOURCE OF FUNDS:		
40	2,938,388		
	(1) State General Fund		
41		714,321	
	(2) Oil and Gas Board Special		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	(3) Surety Bond Deposits, Es-		
3	timated..... 40,000		
4	As provided in Section 9-17-6,		
5	Code of Alabama 1975.		
6	2,938,388	754,321	3,692,709
7	94. Onsite Wastewater Board, Ala-		
8	bama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program..... 445,305 445,305		
12	SOURCE OF FUNDS:		
13	(1) Alabama Onsite Wastewater		
14	Fund..... 445,305		
15	As provided in Section		
16	34-21A-6, Code of Alabama		
17	1975.		
18	Total Onsite Wastewater Board,		
19	Alabama..... 445,305 445,305		
20	95. Pardons and Paroles, Board		
21	of:		
22	(a) Administration of Pardons		
23	58,703,744	11,602,622	70,306,366
24	and Paroles Program		
25	Of the above appropriation,		
26	\$200,000 shall be expended for		
27	the Alabama Prison Arts and		
28	Education Project; \$125,000		
29	shall be expended for a pilot		
30	program to support small busi-		
31	ness development by		
32	ex-offenders in collaboration		
33	with the Department of Correc-		
34	tions; and \$800,000 shall be		
35	expended for the Electronic		
36	Monitoring Program.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39	58,703,744		
40	(2) Probationers Upkeep Fund,		
41	Estimated..... 11,602,622		
42	As provided in Section		
43	15-22-2, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Pardons and Paroles,		
2	Board of.....		
	58,703,744	11,602,622	70,306,366
3	96. Peace Officers' Annuity and		
4	Benefit Fund Board, Alabama:		
5	(a) Retirement Systems Program		
6		796,470	796,470
7	SOURCE OF FUNDS:		
8	(1) Peace Officers' Annuity		
9	and Benefit Fund.....		
		796,470	
10	As provided in Section		
11	36-21-66, Code of Alabama		
12	1975.		
13	Total Peace Officers' Annuity		
14	and Benefit Fund Board, Ala-		
15	bama.....		
		796,470	796,470
16	97. Personnel Department, State:		
17	(a) Administrative Support		
18	Services Program.....		
		13,425,000	13,425,000
19	Transfers to the State Person-		
20	nel Department shall be as		
21	follows:		
22	Counseling, Alabama Board of		
23	Examiners in ...1,634		
24	Credit Union Administration		
25	...4,493		
26	Crime Victims Compensation		
27	Commission, Alabama ...11,028		
28	Dietetics and Nutrition Prac-		
29	tice, State Board of Examiners		
30	for ...408		
31	Economic and Community Af-		
32	fairs, Department of ...58,815		
33	Education, Department of		
34	...337,775		
35	Educational Television Commis-		
36	sion ...15,112		
37	Emergency Management Agency,		
38	Alabama ...36,351		
39	Engineers and Land Surveyors,		
40	State Board of Licensure of		
41	Professional ...3,267		

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Management, De-		
2	partment of ...236,892		
3	Ethics Commission, Alabama		
4	...6,127		
5	Examiners of Public Accounts		
6	...70,251		
7	Finance, Department of		
8	...154,797		
9	Forensic Sciences, Department		
10	of ...86,588		
11	Forestry Commission, Alabama		
12	...93,531		
13	Foresters, Alabama State Board		
14	of Registration for ...408		
15	Funeral Service, Alabama Board		
16	of ...2,042		
17	General Contractors, State		
18	Licensing Board for ...5,718		
19	Geological Survey ...20,422		
20	Governor's Office ...24,098		
21	Health, Department of Public		
22	...1,050,902		
23	Health Planning and Develop-		
24	ment Agency, State ...4,901		
25	Heating, Air Conditioning and		
26	Refrigeration Contractors,		
27	Board of ...4,901		
28	Historical Commission, Alabama		
29	...26,548		
30	Home Builders Licensure Board		
31	...8,577		
32	Human Resources, Department of		
33	...1,691,327		
34	Indian Affairs Commission		
35	...1,634		
36	Agricultural Museum Board		
37	...817		
38	Early Childhood Education		
39	...79,236		
40	Tax Tribunal, Alabama ...1,634		

	General Fund	Earmarked Funds	Appropriation Total
1	Governor's Mansion Authority		
2	...2,451		
3	Psychology, Alabama Board of		
4	Examiners in ...408		
5	Insurance, Department of		
6	...64,124		
7	Judicial Inquiry Commission		
8	...1,634		
9	Labor, Department of		
10	...315,311		
11	Liquefied Petroleum Gas Board		
12	...4,084		
13	Manufactured Housing Commis-		
14	sion, Alabama ...9,802		
15	Medicaid Agency, Alabama		
16	...247,511		
17	Mental Health, Department of		
18	...500,332		
19	Military Department ...120,488		
20	Nursing, Alabama Board of		
21	...25,323		
22	Nursing Home Administrators,		
23	Board of Examiners of ...408		
24	Occupational Therapy, Board of		
25	...817		
26	Oil and Gas Board ...12,253		
27	Onsite Wastewater Board		
28	...1,634		
29	Pardons and Paroles, Board of		
30	...298,974		
31	Peace Officers' Annuity and		
32	Benefit Fund, Alabama ...1,225		
33	Peace Officers' Standards and		
34	Training Commission, Alabama		
35	...2,042		
36	Physical Fitness, Commission		
37	on ...1,225		
38	Physical Therapy, Board of		
39	...817		
40	Plumbers and Gas Fitters Exam-		
41	ining Board ...6,535		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Polygraph Examiners, Board of		
	...408		
3	Port Authority, Alabama State		
4	...66,983		
5	Public Education Employees'		
6	Health Insurance Board		
7	(PEEHIP) ...15,929		
8	Public Library Service, Ala-		
9	bama ...13,887		
10	Public Service Commission		
11	...25,731		
12	Real Estate Appraisers Board,		
13	Alabama ...2,451		
14	Real Estate Commission, Ala-		
15	bama ...14,704		
16	Agricultural and Conservation		
17	Development Commission		
18	...1,225		
19	Agriculture and Industries,		
20	Department of ...146,628		
21	Alcoholic Beverage Control		
22	Board ...358,605		
23	Architects, Board for Regis-		
24	tration of ...1,634		
25	Archives and History, Depart-		
26	ment of ...29,407		
27	Arts, Alabama State Council on		
28	the ...6,943		
29	Attorney General, Office of		
30	the ...64,533		
31	Auditor, State ...3,267		
32	Banking Department, State		
33	...41,252		
34	Transportation, Alabama De-		
35	partment of (Contract Team)		
36	...980,000		
37	Youth Services, Department of		
38	...173,585		
39	Women's Commission ...408		
40	Assisted Living Administra-		
41	tors, Alabama Board of Examin-		
42	ers of ...408		

General Fund	Earmarked Funds	Appropriation Total
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1	Commerce, Department of	
2	...28,590	
3	State Law Enforcement Agency	
4	...612,652	
5	Office of Information Technol-	
6	ogy ...52,280	
7	Rehabilitation Services, De-	
8	partment of ...326,339	
9	Retirement Systems ...139,685	
10	Revenue, Department of	
11	...478,685	
12	Secretary of State ...20,013	
13	Securities Commission	
14	...26,548	
15	Senior Services, Department of	
16	...19,196	
17	Social Work Examiners, Alabama	
18	State Board of ...2,042	
19	Soil and Water Conservation	
20	Committee, State ...2,451	
21	Speech Pathology and Audiol-	
22	ogy, Alabama Board of Examin-	
23	ers for ...817	
24	State Employees' Insurance	
25	Board ...22,464	
26	Surface Mining Commission,	
27	Alabama ...10,619	
28	Tourism Department, Alabama	
29	...28,999	
30	Transportation, Alabama De-	
31	partment of ...1,807,323	
32	Treasurer, State ...13,478	
33	Veterans Affairs, Department	
34	of ...15,112	
35	Veterinary Medical Examiners,	
36	Alabama State Board of	
37	...1,634	
38	Corrections, Department of	
39	(Contract Team) ...145,000	
40	Child Abuse and Neglect Pre-	
41	vention, Department of	

	General Fund	Earmarked Funds	Appropriation Total
1	...6,535		
2	Chiropractic Examiners, Ala-		
3	bama State Board of ...2,451		
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority ...817		
7	Conservation and Natural Re-		
8	sources, Department of		
9	...501,558		
10	Corrections, Department of		
11	...1,540,615		
12	Cosmetology, Alabama Board of		
13	...12,253		
14	Electrical Contractors Board		
15	...408		
16	Massage Therapy, Alabama Board		
17	of ...408		
18	Bail Bonding Board, Alabama		
19	Professional ...408		
20	SOURCE OF FUNDS:		
21	(1) State Agency Collections .	13,425,000	
22			
23	Total Personnel Department,		
24	State.....	13,425,000	13,425,000
25	The above appropriation to the		
26	State Personnel Department		
27	includes funds for the payroll		
28	function and the personnel		
29	system upgrade which will ac-		
30	company the upgrade of the		
31	state financial management		
32	system. The above appropria-		
33	tions for the contract teams		
34	of the Department of Correc-		
35	tions and the Department of		
36	Transportation are for an es-		
37	timated amount as agreed upon		
38	by the State Personnel Depart-		
39	ment and said departments for		
40	model work teams.		

41 **98. Physical Therapy, Board of:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	637,231	637,231
4	SOURCE OF FUNDS:		
5	(1) Physical Therapist Fund ..	637,231	
6	As provided in Section		
7	34-24-195, Code of Alabama		
8	1975.		
9	Total Physical Therapy, Board		
10	of.....	637,231	637,231
11	99. Plumbers and Gas Fitters Ex-		
12	amining Board:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	2,206,121	2,206,121
16	SOURCE OF FUNDS:		
17	(1) Board of Plumbers and Gas		
18	Fitters Examiners Fund	2,206,121	
19	As provided in Section		
20	34-37-5, Code of Alabama 1975.		
21	Total Plumbers and Gas Fitters		
22	Examining Board.....	2,206,121	2,206,121
23	100. Polygraph Examiners, Board		
24	of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	40,000	40,000
28	SOURCE OF FUNDS:		
29	(1) Board of Polygraph Examin-		
30	ers Fund.....	40,000	
31	As provided in Section		
32	34-25-5, Code of Alabama 1975.		
33	Total Polygraph Examiners,		
34	Board of.....	40,000	40,000
35	101. Private Investigation		
36	Board, Alabama:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	153,000	153,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Psy-		
2	chology Fund.....	558,478	
3	As provided in Section		
4	34-26-43, Code of Alabama		
5	1975.		
6	Total Psychology, Alabama		
7	Board of Examiners in	558,478	558,478
8	105. Public Service Commission:		
9	(a) Regulatory Services Pro-		
10	gram.....	24,274,062	24,274,062
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$10,000,000 to be made		
16	in four equal amounts at the		
17	end of each quarter of the		
18	fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Gas Pipeline Safety Fund .	1,836,102	
21	(2) Public Service Commission		
22	Fund.....	11,136,960	
23	The above appropriation to the		
24	Alabama Public Service Commis-		
25	sion shall be payable only		
26	from inspection and supervi-		
27	sion fees paid by utilities,		
28	radio companies, transporta-		
29	tion companies, and such parts		
30	or percentages of fees and		
31	taxes paid by motor carrier or		
32	motor transportation companies		
33	as are now or may be set aside		
34	by law to be used by the Com-		
35	mission.		
36	(3) Public Service Commission		
37	Fund - Transfer to the State		
38	General Fund.....	10,000,000	
39	(4) State Dual Party Relay		
40	Fund.....	1,301,000	
41	In accordance with Section		
42	37-1-80.2, Code of Alabama		
43	1975.		
44	Total Public Service Commis-	24,274,062	24,274,062

	General Fund	Earmarked Funds	Appropriation Total
1	sion.....		
2	The Public Service Commission		
3	shall, from the funds appro-		
4	priated above, pay the state's		
5	annual membership fees to the		
6	Southern States Energy Board		
7	for the calendar year 2022.		
8	106. Real Estate Appraisers		
9	Board, Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		1,200,000	1,200,000
13	SOURCE OF FUNDS:		
14	(1) Real Estate Appraisers		
15		1,200,000	
16	Board Fund.....		
17	In accordance with Sections		
18	34-27A-1 through 34-27A-29,		
19	Code of Alabama 1975.		
20	Total Real Estate Appraisers		
21		1,200,000	1,200,000
22	107. Real Estate Commission,		
23	Alabama:		
24	(a) Professional and Occupa-		
25		5,559,061	5,559,061
26	tional Licensing and Regula-		
27	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Alabama Real Estate Com-		
30		350,000	
31	mission - Recovery Fund		
32	(2) Alabama Real Estate Com-		
33		5,209,061	
34	mission Fund.....		
35	As provided in Section		
36	34-27-4, Code of Alabama 1975.		
37	Total Real Estate Commission,		
38		5,559,061	5,559,061
39	Alabama.....		
40	108. Respiratory Therapy, Ala-		
41	bama State Board of:		
42	(a) Professional and Occupa-		
43		350,000	350,000
44	tional Licensing and Regula-		
45	tion Program.....		
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Respiratory Therapy Board			
2 Fund.....		350,000	
3 As provided in Sections			
4 34-27B-1 through 34-27B-14,			
5 Code of Alabama 1975.			
6 Total Respiratory Therapy,			
7 Alabama State Board of		350,000	350,000

8 **109. Revenue, Department of:**

9 (a) State Revenue Administra-			
10 tion Program.....	363,000	197,895,353	198,258,353

11 Of the above appropriation to
12 the Revenue Administration
13 Program, the amount of
14 \$16,505,000 shall be trans-
15 ferred to the State General
16 Fund in four equal payments at
17 the beginning of each quarter
18 of the fiscal year.

19 SOURCE OF FUNDS:

20 (1) State General Fund - Board			
21 of Equalization.....	113,000		

22 (2) State General Fund -			
23 Transfer.....	250,000		

24 As provided in Section
25 40-7-70, Code of Alabama 1975,
26 to maintain a program for the
27 equalization of ad valorem
28 assessments.

29 (3) Federal and Local Funds ..		2,317,660	
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30 (4) Inspection fees for re-			
31 stored vehicles.....		876,634	

32 As provided in Section
33 32-8-87, Code of Alabama 1975.

34 (5) Transfer from the Income			
35 Tax Collections.....		44,035,642	

36 (6) Transfer from the Pension			
37 Fund as part of the cost of			
38 collections of the 1-Mill Ad			
39 Valorem Tax.....		1,820,848	

40 (7) Transfer from the Public			
41 School Fund as part of the			
42 cost of collections of the			
43 3-Mill Ad Valorem Tax		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Transfer from the gross		
2	proceeds of Gasoline Tax		
3	Collections.....	12,665,526	
4	(9) Transfer from the gross		
5	proceeds of Motor Carrier		
6	Mileage Tax Collections	381	
7	(10) Transfer from the gross		
8	proceeds of Motor Fuel Tax		
9	Collections.....	1,360,110	
10	(11) Transfer from the gross		
11	proceeds of Motor Vehicle		
12	License Collections	1,530,712	
13	(12) Transfer from the gross		
14	proceeds of Motor Vehicle		
15	License Collections for the		
16	purchase only of Motor Vehi-		
17	cle License Tags, Estimated .	2,644,002	
18	(13) Transfer from the gross		
19	proceeds of Sales Tax Col-		
20	lections.....	119,023,517	
21	(14) Transfer from the gross		
22	proceeds of Use Tax Collec-		
23	tions.....	3,986,074	
24	(15) Transfer from the gross		
25	proceeds of the Aviation		
26	Fuel Tax Collections	6,733	
27	(16) Transfer from the gross		
28	proceeds of the Construction		
29	Industry Fee Collections ...	250,000	
30	As provided in Sections		
31	41-10-727 through 41-10-732,		
32	Code of Alabama 1975.		
33	(17) Transfer from the gross		
34	proceeds of the Contractors'		
35	Gross Receipts Privilege Tax		
36	Collections.....	36,839	
37	(18) Transfer from the gross		
38	proceeds of the Drycleaning		
39	Environmental Fee Collec-		
40	tions.....	50,000	
41	(19) Transfer from the gross		
42	proceeds of the Forest Sev-		
43	erance Tax Collections	291,407	
44	(20) Transfer from the gross		
45	proceeds of the Hydroelec-		
46	tric Privilege Tax Collec-	254	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(21) Transfer from the gross		
3	proceeds of the Lubricating		
4	Oil Excise Tax.....	12,957	
5	(22) Transfer from the gross		
6	proceeds of the Nursing Fa-		
7	cility Privilege Tax Collec-		
8	tions.....	58,688	
9	(23) Transfer from the gross		
10	proceeds of the Pharmaceuti-		
11	cal Services Privilege Tax		
12	Collections.....	165,774	
13	(24) Transfer from the gross		
14	proceeds of the Scrap Tire		
15	Environmental Fee Collec-		
16	tions.....	60,000	
17	As provided in Section		
18	22-40A-14, Code of Alabama		
19	1975.		
20	(25) Transfer from the gross		
21	proceeds of the Store Li-		
22	cense Tax Collections	485,509	
23	(26) Transfer from the gross		
24	proceeds of the Tobacco Tax		
25	Collections.....	440,921	
26	(27) Transfer from the gross		
27	proceeds of the Utility Tax		
28	Collections.....	312,621	
29	Total Revenue, Department of .	363,000	197,895,353
			198,258,353

30 The amounts hereinabove appro-
31 priated for the cost of main-
32 tenance and operations of the
33 Department of Revenue are in
34 lieu of any other statutory
35 provisions for the payment of
36 the cost of operating said
37 Department for collections of
38 the taxes as authorized by
39 law. Provided, however, in
40 addition to the amount
41 hereinabove appropriated,
42 there is hereby appropriated
43 to the Department of Revenue
44 all sums allowed the Depart-
45 ment of Revenue by acts of the
46 Legislature as a charge for

1 the collection of taxes or
2 licenses. The Revenue Depart-
3 ment shall not be limited in
4 any way whatsoever in its
5 ability to utilize or spend
6 its full appropriation and all
7 sums allowed to the Department
8 of Revenue by acts of the Leg-
9 islature as a charge for the
10 collection of taxes or li-
11 censes. It is the intent of
12 the Legislature that the De-
13 partment of Revenue utilize
14 the appropriations made to it
15 in this act to: (1) signifi-
16 cantly reduce the amount of
17 delinquent taxes owed to the
18 state; (2) employ sufficient
19 examiners and audit personnel
20 to ensure that taxes owed to
21 the state are collected accu-
22 rately and timely; and (3)
23 update its personal computers
24 and related equipment to be-
25 come more efficient in the
26 collection of taxes owed to
27 the state. During FY 2022, the
28 Department shall report quar-
29 terly to the Chairs of the
30 House Ways and Means General
31 Fund Committee, Senate Finance
32 and Taxation-General Fund Com-
33 mittee, and the Deputy Direc-
34 tor of the Legislative Ser-
35 vices Agency-Fiscal Division
36 on all actions taken by the
37 Department in furtherance of
38 these goals. The reports shall
39 include, but not be limited
40 to: (1) the number and amount
41 of delinquent taxes collected
42 during the quarter and the
43 number and amounts of delin-
44 quent taxes outstanding as of
45 the end of the quarter; (2)
46 the number of additional exam-
47 iners and audit personnel em-
48 ployed during the quarter (not
49 including examiners and audit
50 personnel employed to replace
51 personnel that retire or oth-
52 erwise leave state service);

	General Fund	Earmarked Funds	Appropriation Total
1	and (3) the number of new per-		
2	sonal computers and related		
3	equipment put into use during		
4	the quarter.		
5	110. Secretary of State:		
6	(a) Administrative Support		
7	Services Program.....	13,393,210	13,393,210
8	SOURCE OF FUNDS:		
9	(1) Corporations Fund, Esti-		
10	mated.....	3,328,428	
11	(2) Electronic Voting Fund ...	6,000	
12	(3) Farmers Credit Protection		
13	Fund.....	63,000	
14	In accordance with Section		
15	7-9A-320, Code of Alabama		
16	1975.		
17	(4) Federal Funds.....	7,470,000	
18	(5) Information Bulk Sales		
19	Fund.....	1,500,000	
20	In accordance with Section		
21	7-9A-523, Code of Alabama		
22	1975.		
23	(6) Office of Voter Registra-		
24	tion.....	200,000	
25	In accordance with Section		
26	17-4-62, Code of Alabama 1975.		
27	(7) PEW Charitable Grant Fund .	25,782	
28	(8) Uniform Commercial Code		
29	Fund.....	800,000	
30	Total Secretary of State	13,393,210	13,393,210
31	111. Securities Commission:		
32	(a) Regulatory Services Pro-		
33	gram.....	12,797,490	12,797,490
34	Notwithstanding any other laws		
35	to the contrary, the above		
36	appropriation includes a		
37	transfer to the State General		
38	Fund of \$1,000,000 to be made		
39	in four equal amounts at the		
40	beginning of each quarter of		

	General Fund	Earmarked Funds	Appropriation Total
1	the fiscal year.		
2	SOURCE OF FUNDS:		
3	(1) Securities Commission Fund		
4		11,797,490	
5	(2) Securities Commission Fund		
6	- Transfer to the State General Fund.....		
7		1,000,000	
8	Total Securities Commission ..		12,797,490
9	112. Security Regulatory Board,		
10	Alabama:		
11	(a) Licensing, Regulation and		
12	Enforcement Program		
		950,000	950,000
13	SOURCE OF FUNDS:		
14	(1) Security Certification		
15	Fund.....		
		950,000	
16	Total Security Regulatory		
17	Board, Alabama.....		950,000
18	In accordance with Sections		
19	34-27C-1, et seq., Code of		
20	Alabama 1975.		
21	113. Senior Services, Department of:		
22			
23	(a) Planning and Advocacy for		
24	the Elderly Program		
	7,580,328	24,161,844	31,742,172
25	Of the above appropriation		
26	from the State General Fund,		
27	\$500,000 shall be allocated		
28	for the Elderly Nutrition Program;		
29	\$500,000 shall be allocated		
30	for the Ombudsman Program;		
31	\$257,580 shall be allocated		
32	for the Retired Senior		
33	Volunteer Program; and \$25,000		
34	shall be allocated for the		
35	Silver Haired Legislature.		
36	(b) Medicaid Waiver Services		
37	Program.....		
	23,664,856	102,243,100	125,907,956
38			
39	(c) Elderly Medication Program		
40		
	1,754,816		1,754,816

	General Fund	Earmarked Funds	Appropriation Total
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1 The Alabama SenioRx program
2 shall provide assistance ob-
3 taining prescription medica-
4 tions and shall be expanded to
5 allow comprehensive benefits
6 screening and application as-
7 sistance through an Area
8 Agency on Aging designated by
9 the Department as an Aging and
10 Disability Resource Center
11 (ADRC). It is the intent of
12 the Legislature that appli-
13 cants apply through local Area
14 Agencies on Aging and their
15 provider networks to ensure
16 services are maximized and
17 that paperwork and inconve-
18 nience to the clients are min-
19 imized to receive access to
20 local and public benefits and
21 prescription assistance. The
22 Department of Senior Services
23 shall report quarterly to the
24 Chairs of the House Ways and
25 Means General Fund Committee
26 and the Senate Finance and
27 Taxation-General Fund Commit-
28 tee, the Governor, the Direc-
29 tor of Finance, and the Deputy
30 Director of the Legislative
31 Services Agency-Fiscal Divi-
32 sion. The reports shall in-
33 clude the number of clients
34 served by an ADRC, the number
35 of unduplicated SenioRx par-
36 ticipants, the number of pre-
37 scriptions filled, and the
38 estimated value of the drugs
39 provided.

40 SOURCE OF FUNDS:

41	(1) State General Fund	7,580,328	
42	(2) State General Fund - Ala-		
43	bama SenioRx.....	1,754,816	
44	(3) State General Fund -		
45	Medicaid Waiver.....	23,664,856	
46	(4) Federal and Local Funds ..		
			126,404,944

	General Fund	Earmarked Funds	Appropriation Total
1	Total Senior Services, Department of.....		
2	33,000,000	126,404,944	159,404,944
3	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2022.		
14	114. Social Work Examiners, Alabama State Board of:		
16	(a) Professional and Occupational Licensing and Regulation Program.....		
17		402,200	402,200
18			
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of Social Work Examiners Fund .		
21		402,200	
22	As provided in Section 34-30-6, Code of Alabama 1975.		
23			
24	Total Social Work Examiners, Alabama State Board of		
25		402,200	402,200
26	115. Soil and Water Conservation Committee, State:		
27			
28	(a) Water Resource Development Program.....		
29	2,910,000	20,800,000	23,710,000
30	Of the above appropriation, \$81,403 shall be expended for state match for the Regional Conservation Partnership Program (RCPP).		
31			
32			
33			
34			
35	(b) Professional and Occupational Licensing and Regulation Program.....		
36		6,000	6,000
37			
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
40	2,910,000		
41	(2) Departmental Receipts		
		20,800,000	
	(3) Soil Classifiers Fund		
		6,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-32-19, Code of Alabama		
3	1975.		
4	Total Soil and Water Conserva-		
5	tion Committee, State		
	2,910,000	20,806,000	23,716,000
6	116. Speech Pathology and Audi-		
7	ology, Alabama Board of Exam-		
8	iners for:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		291,694	291,694
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Examiners		
14	for Speech Pathology and		
15	Audiology Fund.....		
		291,694	
16	As provided in Section		
17	34-28A-44, Code of Alabama		
18	1975.		
19	Total Speech Pathology and		
20	Audiology, Alabama Board of		
21	Examiners for.....		
		291,694	291,694
22	117. Surface Mining Commission,		
23	Alabama:		
24	(a) Industrial Safety and Ac-		
25	cident Prevention Program ..		
	711,634	4,972,201	5,683,835
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
	711,634		
29	(2) Bond Forfeiture/Reclama-		
30	tion Projects,		
31	Estimated.....		
		2,000,000	
32	As provided in Section		
33	9-16-103, Code of Alabama		
34	1975.		
35	(3) Federal and Local Funds ..		
		2,061,837	
36	(4) Surface Mining Commission		
37	- Fees.....		
		910,364	
38	Total Surface Mining Commis-		
39	sion, Alabama.....		
	711,634	4,972,201	5,683,835
40	118. Tax Tribunal, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 Program.....		990,650	990,650
3 SOURCE OF FUNDS:			
4 (1) Alabama Tax Tribunal Fund .		990,650	
5 Total Tax Tribunal, Alabama ..		990,650	990,650
6 119. Tennessee-Tombigbee Water-			
7 way Development Authority:			
8 (a) Water Resource Development			
9 Program.....	105,000		105,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	105,000		
12 Total Tennessee-Tombigbee Wa-			
13 terway Development Authority .	105,000		105,000
14 120. Tourism Department, Ala-			
15 bama:			
16 (a) Tourism and Travel Promo-			
17 tion Program	5,604,437	22,000,000	27,604,437
18 Of the above appropriation,			
19 \$2,730,000 shall be allocated			
20 for grants for tourism events			
21 to promote local and state			
22 economies. Grants shall be			
23 reflective of the geographical			
24 diversity of the state. Each			
25 grant shall be awarded follow-			
26 ing the recommendation of mem-			
27 bers of the Legislature or			
28 legislative delegations. No			
29 House of Representatives dis-			
30 trict shall receive more than			
31 five grants at \$2,600 per			
32 grant awarded, and no Senate			
33 District shall receive more			
34 than ten grants at \$3,900 per			
35 grant awarded. The Department			
36 of Tourism shall have absolute			
37 discretion in awarding of			
38 grants. The Department shall			
39 notify the Chairs of the House			
40 Ways and Means General Fund			
41 Committee and the Senate Fi-			
42 nance and Taxation-General			
43 Fund Committee of the recipi-			

1 ents of such grant awards. Of
 2 the above appropriation from
 3 the General Fund, \$224,437
 4 shall be expended for the Ala-
 5 bama Bass Trail; \$300,000
 6 shall be expended for the Ala-
 7 bama Scenic River Trail;
 8 \$300,000 shall be expended for
 9 the Major League Fishing An-
 10 glers Association National
 11 Headquarters; \$50,000 shall be
 12 expended for the SEC Baseball
 13 Tournament; \$50,000 shall be
 14 expended for Buckmasters;
 15 \$500,000 shall be expended for
 16 the Motor Sports Hall of Fame;
 17 \$100,000 shall be expended for
 18 the Birmingham Convention and
 19 Visitor's Bureau; \$200,000
 20 shall be expended for the Bir-
 21 mingham-Jefferson Transit Au-
 22 thority; \$500,000 shall be
 23 expended for the World Games;
 24 and \$50,000 shall be expended
 25 for the Regions Tradition Golf
 26 Tournament. Of the above ap-
 27 propriation from lodgings
 28 taxes, \$500,000 shall be ex-
 29 pended for the Talladega
 30 Speedway, \$75,000 shall be
 31 expended for the Red Mountain
 32 Park; \$75,000 shall be ex-
 33 pended for Legion Field, and
 34 \$75,000 shall be expended for
 35 the Dothan Area Botanical Gar-
 36 dens. The Major League Fishing
 37 Anglers Association and
 38 Talladega Speedway shall each
 39 file a report with the Chairs
 40 of the House Ways and
 41 Means-General Fund Committee
 42 and the Senate Finance and
 43 Taxation-General Fund Commit-
 44 tee and the Deputy Director of
 45 the Legislative Services
 46 Agency-Fiscal Division prior
 47 to the first day of the 2022
 48 Regular Session regarding the
 49 proposed expenditure and usage
 50 of the funds appropriated in
 51 fiscal year 2022, as provided
 52 in Section 20.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	5,604,437	
3	(2) Lodging Tax (\$0.01)		22,000,000
4	Receipts collected under the		
5	provisions of Sections		
6	40-26-1, et seq., Code of Ala-		
7	bama 1975.		
8	Total Tourism Department, Ala-		
9	bama.....	5,604,437	27,604,437

10			
11	121. Transportation, Department		
12	of:		
13	(a) Surface Transportation		
14	Improvement and Preservation		
15	Program.....	1,226,224,251	1,226,224,251
16	Proposed spending plan for the		
17	above (a) includes the follow-		
18	ing:		
19	Industrial Access Improvements		
20	& Assistance ...11,000,000		
21	(b) General Administration		
22	Program.....	157,285,749	157,285,749
23	Proposed spending plan for the		
24	above (b) includes the follow-		
25	ing:		
26	Captive County Health Insur-		
27	ance ...125,000		
28	Transfer to State Law Enforce-		
29	ment Agency ...28,500,000		
30	(c) General Aviation and Aero-		
31	nautic Improvement and As-		
32	sistance Program.....	35,000,000	35,000,000
33	(d) Rebuild Alabama Program ..	257,418,750	257,418,750
34	(e) Electronic Transportation		
35	Infrastructure Grant Program		
36	.....	71,250	71,250

37	SOURCE OF FUNDS:		
38	(1) Airport Development Fund .		35,000,000
39	(2) Federal Aid.....		797,710,000

General Fund	Earmarked Funds	Appropriation Total
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1	(3) Public Road and Bridge	
2	Fund.....	497,300,000

3 There is hereby appropriated
4 for payment of the principal
5 of and the interest on all
6 bonds heretofore or hereafter
7 issued for public highways and
8 bridge purposes, or either, by
9 the State of Alabama, Alabama
10 Federal Aid Highway Finance
11 Authority, Alabama Highway
12 Finance Corporation, or Ala-
13 bama Industrial Access Road
14 and Bridge Corporation, a to-
15 tal of \$113,841,345 or so much
16 thereof as may be necessary
17 for payment of said principal
18 and interest at their respec-
19 tive maturities, of the reve-
20 nues pledged for such payment.
21 There is also hereby appropri-
22 ated an amount not to exceed
23 \$25,000,000 as an annual con-
24 tribution to the Alabama
25 Transportation Infrastructure
26 Bank, if needed, for payment
27 of debt service. The Director
28 of Transportation, with the
29 consent of the Governor and
30 the Director of Finance, shall
31 have the authority to transfer
32 any appropriation or any por-
33 tion thereof between and among
34 subdivisions (a), (b) and (c)
35 of this section whenever such
36 transfer shall be necessary to
37 assure maximum utilization of
38 federal matching funds which
39 shall become available. In the
40 event that there shall not be
41 sufficient funds available for
42 payment of all appropriations
43 hereinabove made, the follow-
44 ing provisions shall be appli-
45 cable. In the event of such
46 insufficiency in respect of
47 said revenues accruing to the
48 Department of Transportation:
49 (1) the appropriation made for
50 Debt Service in subdivisions
51 (a) and (b) hereof shall be

	General Fund	Earmarked Funds	Appropriation Total
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1 paid in full, and (2) the ap-
 2 propriations from the revenues
 3 accruing to the Department of
 4 Transportation that are herein
 5 made for the purposes referred
 6 to in subdivisions (a), (b)
 7 and (c) except for Debt Ser-
 8 vice, hereof shall be allo-
 9 cated among the purposes re-
 10 ferred to in said subdivisions
 11 in such order and with such
 12 priorities as the Director of
 13 the Department of Transporta-
 14 tion shall from time to time
 15 direct. The funds appropriated
 16 in subdivisions (a) and (c)
 17 hereof, for the matching fed-
 18 eral funds, shall not revert
 19 at the end of the fiscal year
 20 for which such appropriations
 21 are made but shall remain
 22 available for the purposes for
 23 which such appropriations were
 24 made. In addition to all ap-
 25 propriations hereinabove made,
 26 there is hereby appropriated
 27 to the Department of Transpor-
 28 tation all federal funds ac-
 29 cruing thereto to be expended
 30 only for the purpose for which
 31 such funds are made available.

32 (4) Public Road and Bridge			
33 Fund - ATRIP Bond Proceeds .		60,000,000	

34 (5) Public Road and Bridge			
35 Fund - Transfer to State Law			
36 Enforcement Agency		28,500,000	

37 In accordance with Constitu-
 38 tional Amendment No. 354.

39 (6) Rebuild Alabama Fund		257,490,000	
-----------------------------------	--	-------------	--

40 Total Transportation, Depart-			
41 ment of.....		1,676,000,000	1,676,000,000

42 In addition to the above ap-
 43 propriation, there is hereby
 44 appropriated to the Department
 45 of Transportation such amounts
 46 as may be received by the De-
 47 partment for resolution of
 48 Civil Action No. 85-T-655-N.

	General Fund	Earmarked Funds	Appropriation Total
1	122. Treasurer, State:		
2	(a) Fiscal Management Program .	4,900,186	4,900,186
3	SOURCE OF FUNDS:		
4	(1) Alabama College Education		
5	Savings Administrative Fund .	423,825	
6	As provided in Section		
7	16-33C-10, Code of Alabama		
8	1975.		
9	(2) Prepaid Affordable College		
10	Tuition Fund.....	600,000	
11	(3) SAFE Program Enforcement		
12	Fund.....	10,500	
13	As provided in Section		
14	41-14A-13, Code of Alabama		
15	1975.		
16	(4) State Treasury Operations		
17	Fund.....	3,865,861	
18	As provided in Section		
19	36-17-20, Code of Alabama		
20	1975.		
21	Total Treasurer, State	4,900,186	4,900,186
22	123. Underground and Above-		
23	ground Storage Tank Trust Fund		
24	Management Board, Alabama:		
25	(a) Administration of Under-		
26	ground and Aboveground Stor-		
27	age Tank Trust Fund Manage-		
28	ment Board Program	150,000	150,000
29	Of the above appropriation,		
30	\$100,000 may be used for a		
31	continuing education and		
32	training program related to		
33	storage tank release preven-		
34	tion and clean up. Such con-		
35	tinuing education shall be		
36	provided by a qualified pro-		
37	gram approved by the Under-		
38	ground and Aboveground Storage		
39	Tank Trust Fund Management		
40	Board.		
41	SOURCE OF FUNDS:		
42	(1) Underground and Above-	150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	ground Storage Tank Trust		
2	Fund.....		
3	As provided in Section		
4	22-35-4, Code of Alabama 1975.		
5	Total Underground and Above-		
6	ground Storage Tank Trust Fund		
7		150,000	150,000

8

9 **124. Veterans' Affairs, Depart-**
10 **ment of:**

11	(a) Administration of Veter-		
12	ans' Affairs Program	3,008,719	5,759,510
			8,768,229

13 Of the above appropriation,
14 \$1,000,000 shall be allocated
15 to Veterans Recovery Resources
16 in Mobile, \$50,000 shall be
17 allocated for Still Serving
18 Veterans, \$250,000 shall be
19 allocated to support efforts
20 to prevent suicide among ser-
21 vice members, veterans, and
22 their families, and \$113,400
23 shall be allocated to the De-
24 partment of Alabama Disabled
25 American Veterans, of which
26 \$5,000 shall be expended for
27 the Women's Auxiliary.

28	(b) Veterans Homes Administra-		
29	tion Program.....		82,539,516
			82,539,516

30	(c) Veterans Cemetery Program .		853,097
			853,097

31 SOURCE OF FUNDS:

32	(1) State General Fund	3,008,719	
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33	(2) Veterans' Assistance Fund .		47,418,363
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34 The appropriation from the
35 Veterans' Assistance Fund may
36 be expended for operation of
37 the Veterans' Nursing Homes,
38 any other direct expenditures
39 for veterans' services, and
40 capital outlay.

41	(3) Veterans' Home Trust Fund		
42	- Transfer.....		41,733,760

43	Total Veterans' Affairs, De-	3,008,719	89,152,123
			92,160,842

	General Fund	Earmarked Funds	Appropriation Total
1	partment of.....		
2	125. Veterinary Medical Examiners, Alabama State Board of:		
3			
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		657,794	657,794
6			
7	SOURCE OF FUNDS:		
8	(1) State Board of Veterinary Medical Examiners Fund		
9		657,794	
10	As provided in Section 34-29-70, Code of Alabama 1975.		
11			
12	Total Veterinary Medical Examiners, Alabama State Board of ..		
13		657,794	657,794
14			
15	126. Women's Commission, Alabama:		
16			
17	(a) Employment and Social Opportunities Program		
18		25,000	25,000
19	SOURCE OF FUNDS:		
20	(1) Women's Commission Fund ..		
21		25,000	
22	Total Women's Commission, Alabama.....		
23		25,000	25,000
24			
25	127. Youth Services, Department of:		
26	(a) Financial Assistance Program (School District)		
27		716,795	716,795
28	(b) Youth Services Program ...		
29	5,704,537	28,682,526	34,387,063
30	(c) Capital Outlay Program ...		
31		2,000,000	2,000,000
32	(d) Diversion Program		
33	1,000,000		1,000,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund - Transfer.....		
36	6,704,537		
37	(2) Youth Services Fund		
38		31,399,321	
39	Total Youth Services, Department of.....		
40	6,704,537	31,399,321	38,103,858
41	It is the intent of the Legislature that the Department		

	General Fund	Earmarked Funds	Appropriation Total
1	notify the members of each		
2	local legislative delegation		
3	(whenever possible) prior to		
4	grants being awarded in each		
5	legislative district. The De-		
6	partment shall notify the leg-		
7	islative delegation of the		
8	amount of the grant, the re-		
9	cipient of the grant, and the		
10	date the grant is to be		
11	awarded. Any appropriation		
12	expended for youth detention		
13	facilities shall be allocated		
14	as follows: Part I - each de-		
15	tention facility will receive		
16	\$14,000 for each county the		
17	detention facility serves.		
18	Part II - the balance of such		
19	funds shall be allocated based		
20	upon the population of the		
21	county or counties served by		
22	the detention facility (state-		
23	wide among 12 detention facil-		
24	ities).		
25	2D. Other:		
26	1. Arrest of Absconding Felons:		
27	(a) Criminal Investigation		
28	Program, Estimated	24,735	24,735
29	SOURCE OF FUNDS:		
30	(1) State General Fund	24,735	
31	As provided in Sections 15-9-1		
32	and 15-9-3, Code of Alabama		
33	1975.		
34	Total Arrest of Absconding		
35	Felons.....	24,735	24,735
36	2. Automatic Appeal Expense:		
37	(a) Legal Advice and Legal		
38	Services Program, Estimated .	33	33
39	SOURCE OF FUNDS:		
40	(1) State General Fund	33	
41	As provided in Sections		
42	12-22-150 and 12-22-241, Code		
43	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Automatic Appeal Expense		
2	.....		33
3	3. County Government Capital		
4	Improvement Fund:		
5	(a) Special Services Program,		
6		31,961,604	31,961,604
7	SOURCE OF FUNDS:		
8	(1) Alabama Trust Fund Income,		
9		31,961,604	
10	Total County Government Capital Improvement Fund		
11		31,961,604	31,961,604
12	4. Court Assessed Costs Not		
13	Provided For:		
14	(a) Special Services Program,		
15	5,500,000		5,500,000
16	As provided in Sections		
17	22-52-14, 22-11A-1 through		
18	22-11A-41, 12-15-215,		
19	26-17-636 and 12-21-131, Code		
20	of Alabama 1975.		
21	(b) Legal Advice and Legal		
22	264,500		264,500
23	It is the intent of the Legis-		
24	lature that the appropriation		
25	in this subsection be expended		
26	for court costs, which include		
27	cost of depositions, witness		
28	fees and expenses, filing and		
29	docket fees, court reporters,		
30	court judgments, attorneys		
31	fees, out-of-court settle-		
32	ments, and other expenses or-		
33	dered by the court or normally		
34	identified as costs of court,		
35	when any of the above is ap-		
36	proved by the Attorney Gen-		
37	eral. The Attorney General		
38	shall provide a report quar-		
39	terly to the Chair of the		
40	House Ways and Means General		
41	Fund Committee, the Chair of		
42	the Senate Finance and Taxa-		
43	tion-General Fund Committee,		
44	and the Deputy Director of the		
45	Legislative Services		
46	Agency-Fiscal Division on the		

	General Fund	Earmarked Funds	Appropriation Total
1	detailed expenditures of this		
2	appropriation.		
3	(c) Automatic Appeal Cases		
4		15,630	15,630
5	Expense Program.....		
6	The above appropriation shall		
7	be used to reimburse reason-		
8	able expenses incurred by at-		
9	torneys representing defen-		
10	dants under sentence of death		
11	in state collateral proceed-		
12	ings, such as those under Rule		
13	32 of the Rules of Criminal		
14	Procedure. Provided, in no		
15	case may any amount be paid		
16	unless the court determines by		
17	written order in advance that		
18	the cost is both necessary and		
19	reasonable; and in no event		
20	may any amount be paid out of		
21	this appropriation as fees to		
22	any attorney for services or		
23	to compensate any attorney for		
24	time either as an attorney in		
25	the proceeding or as a wit-		
26	ness.		
27	SOURCE OF FUNDS:		
28		264,500	
29	(1) State General Fund		
30	(2) State General Fund - Auto-	15,630	
31	matic Appeal Cases		
32	(3) State General Fund, Esti-	5,500,000	
33	ated.....		
34	Total Court Assessed Costs Not		
35	Provided For.....	5,780,130	5,780,130
36	5. Court Costs:		
37	(a) Court Operations Program,		
38	Estimated.....	81	81
39	SOURCE OF FUNDS:		
40	(1) State General Fund	81	
41	Pursuant to Act No. 558, 1957,		
42	Page 777.		
43	Total Court Costs.....	81	81
44	6. Distribution of Public Docu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments:		
2	(a) Administrative Support		
3		165,975	165,975
4	SOURCE OF FUNDS:		
5		165,975	
6	As provided in Sections		
7	36-14-1, 36-14-11, 17-5-11,		
8	and 41-21-8, Code of Alabama		
9	1975.		
10	Total Distribution of Public		
11		165,975	165,975
12	7. Election Expenses:		
13	(a) Special Services Program,		
14		8,615,000	8,615,000
15	(b) Training of Election Offi-		
16		31,239	31,239
17	For payment of expenses pursu-		
18	ant to the court order entered		
19	by the U.S. District Court,		
20	Middle District of Alabama in		
21	Civil Action No. 84-T-595-N.		
22	SOURCE OF FUNDS:		
23		31,239	
24	(2) State General Fund, Esti-		
25		8,615,000	
26	As provided in Section		
27	17-16-7, Code of Alabama 1975.		
28		8,646,239	8,646,239
29	8. Emergency Fund, Departmen-		
30	tal:		
31		6,807,038	6,807,038
32	SOURCE OF FUNDS:		
33		6,807,038	
34	Total Emergency Fund, Depart-		
35		6,807,038	6,807,038
36	This is the appropriation con-		
37	templated in Section 41-4-94,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975, and		
2	shall be the only amount ap-		
3	propriated and the total		
4	amount expended under the pro-		
5	visions of said section. This		
6	appropriation shall be ex-		
7	pended solely for the purpose		
8	of addressing a financial		
9	emergency within a state de-		
10	partment, board, commission,		
11	bureau, office, or agency. At		
12	least ten days prior to the		
13	release of any of this appro-		
14	priation to any state depart-		
15	ment, board, commission, bu-		
16	reau, office, or agency, the		
17	Director of Finance shall no-		
18	tify the Chair of the Senate		
19	Finance and Taxation-General		
20	Fund Committee, the Chair of		
21	the House Ways and Means Gen-		
22	eral Fund Committee, and the		
23	Deputy Director of the Legis-		
24	lative Services Agency-Fiscal		
25	Division of such pending		
26	transfer.		
27	9. Emergency Prisoner Feeding		
28	Fund:		
29	(a) Institutional Services -		
30	Corrections Program, Esti-		
31	Estimated.....	500,000	500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	Transfer.....	500,000	
35	As Provided in Section		
36	14-6-51, Code of Alabama 1975.		
37	Total Emergency Prisoner Feed-		
38	ing Fund.....	500,000	500,000
39	10. Fair Trial Tax Transfer:		
40	(a) Court Operations Program,		
41	Estimated.....	85,500,000	85,500,000
42	SOURCE OF FUNDS:		
43	(1) State General Fund -		
44	Transfer.....	85,500,000	
45	Total Fair Trial Tax Transfer .	85,500,000	85,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	11. Feeding of Prisoners:		
2	(a) Institutional Services -		
3	Corrections Program, Esti-		
4	mated.....		
	11,977,500		11,977,500
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	11,977,500		
8	For expenses of feeding pris-		
9	oners in county jails in ac-		
10	cordance with Sections 14-6-42		
11	and 14-6-43, Code of Alabama		
	1975.		
12	11,977,500		11,977,500
13	12. Finance - CMIA, Department		
14	of:		
15	(a) Fiscal Management Program,		
16	Estimated.....		
	10,000		10,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	10,000		
20	As provided in Section		
21	41-4-38, Code of Alabama 1975.		
22	10,000		10,000
23	13. Finance - FEMA, Department		
24	of:		
25	(a) Readiness and Recovery		
26	Program, Estimated		
	5,287,908		5,287,908
27	For payment of the State's		
28	share of administrative costs		
29	and matching grants furnished		
30	by the Federal Emergency Man-		
31	agement Agency.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	5,287,908		
34	Total Finance - FEMA, Depart-		
35	ment of.....		
	5,287,908		5,287,908
36	The above appropriation to the		
37	Department of Finance - FEMA		
38	from the State General Fund is		

	General Fund	Earmarked Funds	Appropriation Total
1	conditioned upon the declaration of a man made, technological, biological, or natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency for the State of Alabama to pay a state match for FEMA grants.		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11	14. Forest Fire Fund, Emergency:		
12	(a) Forest Resources Protection and Development Program		
13			
14	250,000		250,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer..... 250,000		
18	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
19			
20			
21			
22			
23	Total Forest Fire Fund, Emergency.....		
24	250,000		250,000
25	15. Governor's Conference, National:		
26			
27	(a) Executive Direction Program, Estimated.....		
28	146,850		146,850
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
31	146,850		
32	Total Governor's Conference, National.....		
33	146,850		146,850
34	16. Governor's Proclamation Expenses:		
35	(a) Executive Direction Program, Estimated.....		
36	236,250		236,250
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
39	236,250		
40	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Proclamation		
2	Expenses.....		
	236,250		236,250
3	17. Governor's Widow Retirement:		
4	(a) Executive Direction Pro-		
5	gram, Estimated.....		
	6,048		6,048
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	6,048		
8	As provided in Section		
9	36-13-12, Code of Alabama		
10	1975.		
11	Total Governor's Widow Retire-		
12	ment.....		
	6,048		6,048
13	18. Law Enforcement Agency, Ala-		
14	bama-Emergency Code:		
15	(a) Readiness and Recovery		
16	Program.....		
	56,700		56,700
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....		
	56,700		
20	Total Law Enforcement Agency,		
21	Alabama-Emergency Code		
	56,700		56,700
22	19. Law Enforcement Agency, Ala-		
23	bama-State Bureau of Investi-		
24	gation Cost of Evidence Fund:		
25	(a) Special Services Program .		
	118,125		118,125
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....		
	118,125		
29	Total Law Enforcement Agency,		
30	Alabama-State Bureau of Inves-		
31	tigation Cost of Evidence Fund		
32	.....	
	118,125		118,125
33	The above appropriation to the		
34	Alabama Law Enforcement Agency		
35	SBI Cost of Evidence Fund		
36	shall be conditioned as pro-		
37	vided in Section 32-2-11, Code		
38	of Alabama 1975, and shall		
39	remain in the State General		
40	Fund until a demonstrated need		
41	is determined and recommended		

	General Fund	Earmarked Funds	Appropriation Total
1	by the Director of Finance and		
2	approved by the Governor.		
3	20. Law Enforcement Fund:		
4	(a) Criminal Investigation		
5	Program, Estimated	10,000	10,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund	10,000	
8	Total Law Enforcement Fund ...	10,000	10,000
9	21. Law Enforcement Legal De-		
10	fense:		
11	(a) Legal Advice and Legal		
12	Services Program, Estimated .	819	819
13	SOURCE OF FUNDS:		
14	(1) State General Fund	819	
15	To carry out provisions of		
16	Section 36-21-1, Code of Ala-		
17	bama 1975.		
18	Total Law Enforcement Legal		
19	Defense.....	819	819
20	22. Military - Emergency Active		
21	Duty Pay:		
22	(a) Military Operations Pro-		
23	gram, Estimated.....	500,000	500,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	500,000	
26	As provided in Section		
27	31-2-133, Code of Alabama		
28	1975.		
29	Total Military - Emergency		
30	Active Duty Pay.....	500,000	500,000
31	23. Municipal Government Capital		
32	Improvement Fund:		
33	(a) Special Services Program,		
34	Estimated.....	31,961,604	31,961,604
35	SOURCE OF FUNDS:		
36	(1) Alabama Trust Fund Income,		
37	Estimated.....	31,961,604	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Municipal Government		
2	Capital Improvement Fund		
		31,961,604	31,961,604
3	24. Port Authority Transfer, Ala-		
4	bama State:		
5	(a) State Port Authority Pro-		
6		3,500,000	3,500,000
	gram.....		
7	SOURCE OF FUNDS:		
8		3,500,000	
9	(1) State General Fund		
10	The above appropriation to the		
11	Alabama State Port Authority		
12	shall be conditioned upon the		
13	availability of funds and		
14	shall remain in the State Gen-		
15	eral Fund until a demonstrated		
16	need is determined and recom-		
17	mended by the Director of Fi-		
18	nance and approved by the Gov-		
19	ernor.		
20		3,500,000	3,500,000
	Total Port Authority Transfer,		
	Alabama State.....		
21	25. Printing of Codes and Supple-		
22	ments - Secretary of State:		
23	(a) Administrative Support		
24		250,000	250,000
	Services Program, Estimated .		
25	SOURCE OF FUNDS:		
26		250,000	
27	(1) State General Fund		
28	As provided in Sections		
29	41-21-1 through 41-21-8, Code		
30	of Alabama 1975.		
31	Total Printing of Codes and		
32		250,000	250,000
	Supplements - Secretary of		
	State.....		
33	It is the intent of the Legis-		
34	lature that the number of		
35	Codes and Supplements printed		
36	and distributed shall be lim-		
37	ited to the minimum number		
38	actually needed, utilized, and		
39	required by law. Procedures		
40	should be adopted to verify		
41	the need and utility of re-		
42	quired printed sets to ensure		
43	printing cost savings when		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	possible.		
2	26. Printing of Legislative Acts		
3	and Journals:		
4	(a) Administrative Support		
5	Services Program, Estimated .	50,000	50,000
6	SOURCE OF FUNDS:		
7	(1) State General Fund	50,000	
8	<hr/>		
9	Total Printing of Legislative Acts and Journals.....	50,000	50,000
10	27. Registration of Voters -		
11	Photo Voter Identification:		
12	(a) Special Services Program,		
13	Estimated.....	904,000	904,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	904,000	
16	In accordance with Section		
17	17-9-30, Code of Alabama 1975.		
18	<hr/>		
19	Total Registration of Voters - Photo Voter Identification ...	904,000	904,000
20	All expenses from the above		
21	appropriation shall be re-		
22	ported by the Secretary of		
23	State to the Chairs of the		
24	House Ways and Means General		
25	Fund Committee and the Senate		
26	Finance and Taxation-General		
27	Fund Committee at least quar-		
28	terly for fiscal year 2022.		
29	28. Registration of Voters -		
30	Voter Registrars:		
31	(a) Special Services Program,		
32	Estimated.....	4,255,000	4,255,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	4,255,000	
35	In accordance with Sections		
36	17-3-5 and 17-3-57, Code of		
37	Alabama 1975.		
38	<hr/>		
39	Total Registration of Voters - Voter Registrars.....	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	29. Removal of Prisoners:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4			gram, Estimated..... 793,800 793,800
5	SOURCE OF FUNDS:		
6	(1) State General Fund	793,800	
7	As provided in Sections		
8	15-10-70 through 15-10-73,		
9	15-9-62, 15-9-65, and 15-9-81,		
10	Code of Alabama 1975.		
11	Total Removal of Prisoners ...	793,800	793,800
12	30. Dandridge, Beniah:		
13	(a) Special Services Program .	25,000	25,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund	25,000	
16	Total Dandridge, Beniah	25,000	25,000
17	To pay the award by the Com-		
18	mittee on Compensation for		
19	Wrongful Incarceration for the		
20	wrongful incarceration of		
21	Beniah Dandridge.		
22	31. Grimes, Dan:		
23	(a) Special Services Program .	25,000	25,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	25,000	
26	Total Grimes, Dan.....	25,000	25,000
27	To pay the award by the Com-		
28	mittee on Compensation for		
29	Wrongful Incarceration for the		
30	wrongful incarceration of Dan		
31	Grimes.		
32	32. Littleton, Joseph M:		
33	(a) Special Services Program .	25,000	25,000
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	25,000	
2	Total Littleton, Joseph M	25,000	25,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Jo-		
7	seph M. Littleton.		
8	33. Williams, Antonio:		
9	(a) Special Services Program .	25,000	25,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	25,000	
12	Total Williams, Antonio	25,000	25,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of An-		
17	tonio Williams.		

18 Section 3. In addition to the amounts otherwise
19 appropriated in this act, there is hereby appropriated from
20 the several funds in the State Treasury, except the Education
21 Trust Fund, and in the same proportion as the salaries of the
22 several State officials and employees are paid, such
23 additional amounts as may be necessary to pay for a two
24 percent (2.0%) salary increase enacted in the 2021 Regular
25 Session. The additional amounts appropriated in this section
26 from the State General Fund shall not exceed \$13,600,000 for
27 the fiscal year ending September 30, 2022. The Director of
28 Finance shall ensure that first priority shall be given to all
29 State General Fund payrolls, including the payroll of the

1 Legislature. State agencies shall receive additional
2 allocations from the appropriation made in this section from
3 the State General Fund in amounts necessary to increase total
4 salaries paid from the State General Fund by two percent. The
5 remainder of this appropriation from the State General Fund
6 may be allotted by the Director of Finance to those agencies
7 which receive transfers from the State General Fund.

8 Section 4. The State General Fund appropriations in
9 this act anticipate a beginning balance in the State General
10 Fund for fiscal year 2022, excluding reversions and
11 adjustments, of \$128,865,697. If the State General Fund
12 beginning balance for fiscal year 2022, excluding reversions
13 and adjustments, is greater than the above stated anticipated
14 amount, then twenty percent of the unanticipated and
15 unappropriated beginning balance is hereby appropriated from
16 the State General Fund and shall be transferred to the General
17 Fund Budget Reserve Fund.

18 Section 5. Notwithstanding any other provisions of
19 this act or any other act, any amounts from appropriations for
20 the fiscal year ending September 30, 2021, to the various
21 state agencies in this act which were unexpended and reverted
22 on September 30, 2021, are hereby reappropriated to the
23 respective offices for the fiscal year beginning October 1,
24 2021.

25 Section 6. In addition to all other appropriations
26 heretofore or hereafter made, there is hereby appropriated
27 such amounts as may be necessary for the fiscal year ending

1 September 30, 2022, to the Retirement Systems of Alabama from
2 the Senior Services Trust Fund to comply with Section
3 41-15C-1, Code of Alabama 1975.

4 Section 7. In addition to all other appropriations
5 heretofore or hereafter made, there is hereby conditionally
6 appropriated any and all amounts from tobacco settlement or
7 litigation for the fiscal year ending September 30, 2022. The
8 amounts are conditioned upon the State of Alabama receiving
9 revenue from tobacco settlement or litigation and upon the
10 recommendation of the Director of Finance, the Chairs of the
11 House Ways and Means General Fund Committee and the Senate
12 Finance and Taxation-General Fund Committee, and the approval
13 of the Governor. The conditional appropriation made herein
14 shall be allocated pursuant to Sections 41-10-620 through
15 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
16 Alabama 1975.

17 Section 8. Except as may be herein otherwise
18 provided, amounts herein specifically appropriated shall be in
19 lieu of the amounts heretofore provided or appropriated by law
20 for such purposes. The amounts herein appropriated are the
21 maximum amounts to be expended for the purposes herein
22 designated and in no event shall the maximum expenditure
23 provided for any items of expense exceed the amount allocated
24 herein except as may be further provided for under this act,
25 as provided in the Budget Management Act of 1976, Sections
26 41-19-1, et seq., Code of Alabama 1975, and those
27 appropriations herein made, except appropriations to the

1 Alabama Alcoholic Beverage Control Board for the purchase of
2 alcoholic beverages, are and shall be subject to the terms,
3 conditions, provisions and limitations of Sections 41-4-80, et
4 seq., Code of Alabama 1975, and the Budget Management Act of
5 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

6 Section 9. Any surplus remaining in any
7 appropriation herein made from the State General Fund to any
8 office, department, bureau, board, commission, or agency may
9 be transferred, on order of the Governor, to any other
10 appropriation herein made from the State General Fund when
11 such appropriation to any office, department, bureau, board,
12 commission, or agency is insufficient to pay salaries in that
13 office, department, bureau, board, commission, or agency.

14 Section 10. (a) In addition to appropriations herein
15 made, all gifts, grants, insurance proceeds, contributions, or
16 entitlements, in excess of the amount carried in this act,
17 including grants by the Congress of the United States,
18 municipalities, or counties, to any department, division,
19 board, bureau, commission, agency, institution, office, or
20 officer of the State of Alabama are hereby appropriated and,
21 in the event the same are recurring, are reappropriated to
22 such department, division, board, bureau, commission, agency,
23 institution, office, or officer to be used only for the
24 purpose or purposes for which the grant or contribution was or
25 shall be made. Further, all state, county, municipal, and
26 educational entities are authorized to disburse such sums as
27 deemed necessary by mutual agreement among said entities, the

1 State of Alabama, and the Department of Examiners of Public
2 Accounts to partially defray the cost of auditing services
3 performed by said agency. All such sums are hereby
4 appropriated and reappropriated if necessary to the Department
5 of Examiners of Public Accounts for audit services, to be
6 expended through the fund established by Section 41-5A-22,
7 Code of Alabama 1975.

8 (b) Provided, however, this section shall not apply
9 to the Coronavirus State Fiscal Recovery Fund or the
10 Coronavirus Capital Projects Fund provided by the Congress of
11 the United States to the State of Alabama from the American
12 Rescue Plan Act of 2021, except for any balance of such funds
13 remaining from any appropriations made for Fiscal Year 2021
14 that remain unspent at the end of Fiscal Year 2021 shall be
15 reappropriated for the same purposes originally appropriated.
16 Any remaining Coronavirus State Fiscal Recovery Funds or
17 Coronavirus Capital Projects Funds shall be appropriated by
18 and through one or more independent supplemental appropriation
19 bills. Any amount of Coronavirus State Fiscal Recovery Funds
20 used to replace lost revenues shall be based upon estimates of
21 lost revenues provided by the Director of Finance and the
22 Deputy Director of the Legislative Services Agency-Fiscal
23 Division and a plan approved by the Governor, Speaker of the
24 House of Representatives, President Pro Tempore of the Senate,
25 and the Chair of each budget committee of the Alabama
26 Legislature.

1 (c) This section shall also not apply to any
2 additional federal stimulus funds provided to the state in
3 Fiscal Year 2022 for purposes directly related to the
4 coronavirus pandemic, other than additional funds provided for
5 existing federal programs.

6 Section 11. The Department of Examiners of Public
7 Accounts is hereby authorized to examine as deemed necessary
8 all appropriations herein made for compliance with the laws of
9 the State of Alabama. Any examination performed shall be in
10 accordance with the provisions of Title 41, Chapter 5A, Code
11 of Alabama 1975. It is the intent of the Legislature that all
12 state agencies cooperate with the Examiners of Public Accounts
13 to provide the information necessary to conduct recovery
14 audits as provided for in Section 41-5A-6, Code of Alabama
15 1975.

16 Section 12. Upon certification to the Director of
17 Finance by the State Attorney General that a federal court has
18 ordered the State of Alabama to pay claims, attorney fees, or
19 other costs relating to said court order, funds are hereby
20 appropriated to the affected department, board, bureau, or
21 commission from the appropriate fund or funds of such
22 department, board, bureau, or commission in the amount
23 necessary to satisfy that court order. Such appropriations are
24 in addition to any other appropriation heretofore or hereafter
25 made in this appropriation act. Such appropriations are
26 conditioned upon the availability of funds and a determination

1 by the Director of Finance that existing appropriations are
2 not available for the court-ordered payments.

3 Section 13. All interest earned from funds paid into
4 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
5 90-556, and Act 91-572 are hereby appropriated to the
6 Governor's Contingency Fund to be spent at the discretion of
7 the Governor. Any other interest earned by the state from
8 Revenue Sharing Investments under the State and Local Fiscal
9 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
10 Congress, together with any accruals or reversions thereon are
11 hereby appropriated to the State General Fund.

12 Section 14. All encumbered balances of a previous
13 fiscal year appropriation, other than the exclusions
14 authorized by this act or in Section 41-4-93, Code of Alabama
15 1975, shall lapse no later than September 30 of the fiscal
16 year immediately following the fiscal year for which the
17 appropriation was made and shall revert to the credit of the
18 State General Fund or earmarked fund from which the
19 appropriation or appropriations were made.

20 Section 15. The appropriations made herein to the
21 departments, boards, offices, commissions, and agencies
22 include the amounts necessary, and said departments, boards,
23 offices, commissions, and agencies are hereby directed to make
24 the transfer of funds to the State Personnel Department in
25 said amounts enumerated in this act. All agencies enumerated
26 in this act and receiving services from other governmental
27 agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for
2 such services.

3 Section 16. All funds collected under Section
4 40-12-43.1, Code of Alabama 1975, between the effective date
5 of Act 98-191 and September 30, 2021, are hereby appropriated
6 to the Auburn University Center for Governmental Services for
7 the administration of the examiner certification program
8 established by the Alabama Local Tax Institute of Standards
9 and Training as provided in Section 40-12-43.1, Code of
10 Alabama 1975.

11 Section 17. It is the intent of the Legislature that
12 the funds appropriated to the Office of the Senate President
13 Pro Tempore in subsection 6 of Section 2A of this act which
14 are not otherwise designated may be expended by the Senate
15 President Pro Tempore for the same purposes as are authorized
16 for the Lieutenant Governor pursuant to Section 29-4-50, Code
17 of Alabama 1975, and the Speaker of the House of
18 Representatives pursuant to Section 29-4-60, Code of Alabama
19 1975.

20 Section 18. The appropriations made herein to the
21 departments, boards, offices, commissions, and agencies
22 include the amounts necessary to pay the SEIB. The SEIB rate
23 shall be \$930 per month for each full-time employee for the
24 fiscal year ending September 30, 2022. The SEIB shall adjust
25 the insurance program wherever appropriate to maintain the
26 aforementioned fixed rate; however, it is the intent of the

1 Legislature that the Board not increase the out of pocket
2 costs to active and retired members.

3 Section 19. It is the intent of the Legislature that
4 the Director of Finance shall notify the Chair of the House
5 Ways and Means General Fund Committee, the Chair of the Senate
6 Finance and Taxation-General Fund Committee, and the Deputy
7 Director of the Legislative Services Agency-Fiscal Division of
8 any interagency transfers, of any type, including contracting,
9 of any of the funds appropriated in this act.

10 Section 20. All nongovernmental entities, identified
11 by the Legislative Services Agency, which are allocated funds
12 in Section 2 of this act shall file a report with the Chairs
13 of the House Ways and Means-General Fund Committee, the Senate
14 Committee on Finance and Taxation-General Fund, Finance
15 Director, and the Deputy Director of the Legislative Services
16 Agency-Fiscal Division prior to the start of the 2022 Regular
17 Session, regarding the proposed expenditures and usage of the
18 funds appropriated in the fiscal year ending September 30,
19 2022. The Legislative Services Agency shall provide notice to
20 the identified nongovernmental entities within 60 days
21 following enactment of this act regarding the reporting
22 requirements and the methodology to submit reports and format
23 to be used, which may include an online platform.

24 Section 21. If any section, paragraph, sentence,
25 clause, provision, or portion of this act or all or any
26 portion of any appropriations herein made be held
27 unconstitutional or invalid, it shall not affect any other

1 section, paragraph, sentence, clause, provision, or portion of
2 this act or any other appropriation or appropriations or
3 portion thereof hereby made not in and of itself
4 unconstitutional or invalid.

5 Section 22. All laws or parts of laws, general,
6 special, private, or local that are in conflict with or
7 inconsistent with the provisions of this act are hereby
8 expressly repealed.

9 Section 23. Each agency of the state funded through
10 the provisions of this act shall provide an equal opportunity
11 for employment and business opportunities for all citizens of
12 this state without regard to sex or race.

13 Section 24. This act shall become effective October
14 1, 2021.