

1 214019-1 : g : 05/04/2021 : LSA-KF / jmb

2
3 CONFERENCE COMMITTEE SUBSTITUTE FOR HB309

4
5
6
7
8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2022.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2022.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2022 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2022, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
SOURCE OF FUNDS:			
(1) State General Fund	9,562,465		
(2) Federal and Local Funds ..		1,114,183	
Total Examiner of Public Accounts.....	9,562,465	1,114,183	10,676,648
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,850,000		1,850,000
SOURCE OF FUNDS:			
(1) State General Fund	1,850,000		
Total Legislative Council	1,850,000		1,850,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,891,007	260,000	4,151,007
SOURCE OF FUNDS:			
(1) State General Fund	3,891,007		
(2) Alabama Administrative Code Fund, Estimated		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama Law Institute			
2 Fund, Estimated.....		60,000	
3 Total Legislative Services			
4 Agency.....	3,891,007	260,000	4,151,007

5

6 **4. Legislature:**

7 (a) Legislative Operations and			
8 Support Program	24,886,729		24,886,729

9 Of the above appropriation,
10 \$75,000 shall be expended for
11 the Permanent Joint Transpor-
12 tation Committee. The Joint
13 Transportation Committee shall
14 file a quarterly report with
15 the Chair of the House Ways
16 and Means-General Fund Commit-
17 tee and the Chair of the Sen-
18 ate Finance and Taxa-
19 tion-General Fund Committee
20 regarding the expenditure of
21 these funds.

22 SOURCE OF FUNDS:

23 (1) State General Fund	24,886,729		
24 Total Legislature.....	24,886,729		24,886,729

25 The appropriation to the Leg-
26 islatre shall be expended
27 under the provisions set forth
28 in Section 29-1-22, Code of
29 Alabama 1975.

30 **5. Office of the Speaker of the**
31 **House of Representatives:**

32 (a) Office of the Speaker of			
33 the House Program	1,358,782		1,358,782

34 In accordance with Section
35 29-4-60, Code of Alabama 1975.
36 Of the above appropriation,
37 \$100,000 shall be expended for
38 software, systems, support and
39 public hearings addressing the
40 2020 Reapportionment process.

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,358,782	
2			
3	Total Office of the Speaker of		
4	the House of Representatives .	1,358,782	1,358,782
5			
6	6. Office of the President Pro		
7	Tempore of the Senate:		
8	(a) Legislative Operations and		
9	Support Program.....	1,611,485	1,611,485
10	Of the above appropriation,		
11	\$400,000 shall be expended for		
12	software, systems, support and		
13	public hearings addressing the		
14	2020 Reapportionment process.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	1,611,485	
17			
18	Total Office of the President		
19	Pro Tempore of the Senate	1,611,485	1,611,485
20	2B. Judicial Branch:		
21	1. Court of Civil Appeals:		
22	(a) Court Operations Program .	4,572,239	4,572,239
23	SOURCE OF FUNDS:		
24	(1) State General Fund	4,572,239	
25	Total Court of Civil Appeals .	4,572,239	4,572,239
26	2. Court of Criminal Appeals:		
27	(a) Court Operations Program .	4,567,087	4,567,087
28	SOURCE OF FUNDS:		
29	(1) State General Fund	4,567,087	
30	Total Court of Criminal Ap-		
31	peals.....	4,567,087	4,567,087
32	3. Judicial Inquiry Commission:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(a) Administrative Services Program.....	882,890	882,890
3	SOURCE OF FUNDS:		
4	(1) State General Fund	882,890	
5	Total Judicial Inquiry Commission.....	882,890	882,890
6			
7	4. Judicial Retirement Fund:		
8	(a) Fringe Benefits Program ..	2,589,882	2,589,882
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Estimated.....	2,589,882	
11	Total Judicial Retirement Fund	2,589,882	2,589,882
12			
13			
14			
15	5. Supreme Court:		
16	(a) Court Operations Program .	13,319,953	13,319,953
17	SOURCE OF FUNDS:		
18	(1) State General Fund	13,319,953	
19	Total Supreme Court	13,319,953	13,319,953
20	The above appropriation to the		
21	Supreme Court from the State		
22	General Fund includes \$125,697		
23	for the statewide coordination		
24	of pro bono services in civil		
25	cases as required by Section		
26	12-10A-4(b), Code of Alabama		
27	1975. The Supreme Court shall		
28	report quarterly to the Chair		
29	of the House Ways and		
30	Means-General Fund Committee		
31	and the Chair of the Senate		
32	Finance and Taxation-General		
33	Fund Committee, Director of		
34	Finance, and the Director of		
35	the Legislative Services		
36	Agency on the status of the		
37	updates to the case management		
38	and e-filing systems.		
39	6. Supreme Court Library:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program .	1,035,252		1,035,252
2 SOURCE OF FUNDS:			
3 (1) State General Fund	1,035,252		
4 Total Supreme Court Library ..	1,035,252		1,035,252
5 7. Unified Judicial System:			
6 (a) Court Operations Program .	135,854,045	42,362,871	178,216,916
7 Of the above appropriation, up			
8 to \$3,900,000 shall be ex-			
9 pended to provide a minimum of			
10 a ten percent increase in the			
11 pay scale for all classifica-			
12 tions of court specialists. Of			
13 the above appropriation,			
14 \$94,317 shall be expended for			
15 the Access to Justice Project			
16 and \$100,000 shall be expended			
17 to establish a pilot program			
18 in the 23rd Circuit to monitor			
19 mental health defendants. The			
20 above entities shall each file			
21 a report with the Chairs of			
22 the House Ways and			
23 Means-General Fund Committee			
24 and the Senate Finance and			
25 Taxation-General Fund Commit-			
26 tee and the Deputy Director of			
27 the Legislative Services			
28 Agency-Fiscal Division prior			
29 to the first day of the 2022			
30 Regular Session regarding the			
31 proposed expenditure and usage			
32 of the funds appropriated in			
33 fiscal year 2022, as provided			
34 in Section 20.			
35 (b) Administrative Services			
36 Program.....	3,398,168		3,398,168
37 (c) Drug Court Program	2,050,593		2,050,593
38 (d) Juvenile Probation Officer			
39 Services Program.....	12,073,370		12,073,370
40 (e) Alabama Sentencing Commis-			
41 sion.....	450,000		450,000
42 The Unified Judicial System			
43 shall file a report with the			
44 Chairs of the House Ways and			

	General Fund	Earmarked Funds	Appropriation Total
1	Means-General Fund Committee		
2	and the Senate Finance and		
3	Taxation-General Fund Commit-		
4	tee prior to October 1, 2021		
5	regarding the number of court		
6	referral officers in each dis-		
7	trict.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	153,826,176	
10	(2) Advanced Technology and		
11	Data Exchange Fund		2,656,820
12	(3) Court Automation Fund		3,789,146
13	In accordance with Section		
14	12-19-180, Code of Alabama		
15	1975.		
16	(4) Court Referral Officer		
17	Fund.....		5,594,289
18	In accordance with Sections		
19	12-23-1 through 12-23-19, Code		
20	of Alabama 1975.		
21	(5) Federal and Local Funds ..		18,027,252
22	(6) Judicial Administration		
23	Fund.....		12,295,364
24	In accordance with Sections		
25	12-19-310 through 12-19-315,		
26	Code of Alabama 1975.		
27	Total Unified Judicial System .	153,826,176	42,362,871
			196,189,047

28			
29	2C. Executive Branch:		
30	1. Accountancy, Alabama State		
31	Board of Public:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	1,790,600	1,790,600
35	SOURCE OF FUNDS:		
36	(1) Alabama State Board of		
37	Public Accountancy Fund		1,790,600
38	As provided in Section		
39	34-1-22, Code of Alabama 1975.		
40	In addition to the amount ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated hereinabove to the		
2	State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
3			
4			
5			
6			
7			
8			
9			
10			
11	Total Accountancy, Alabama		
12		1,790,600	1,790,600
13	2. Adjustment, Board of:		
14	(a) Special Services Program .	516,500	516,500
15	SOURCE OF FUNDS:		
16	(1) State General Fund - Administrative Costs	16,500	
17	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
18	(2) State General Fund, Estimated.....	500,000	
19	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.		
20			
21			
22			
23			
24			
25			
26			
27	Total Adjustment, Board of ...	516,500	516,500
28	3. Agricultural and Conservation Development Commission:		
29			
30	(a) Water Resource Development Program.....	680,598	680,598
31	SOURCE OF FUNDS:		
32	(1) State General Fund - Transfer.....	680,598	
33	Total Agricultural and Conservation Development Commission .		
34		680,598	680,598
35			
36			
37	4. Agriculture and Industries, Department of:		
38			
39	(a) Administrative Services Program.....	8,404,772	8,181,200
40			16,585,972
41	Of the above appropriation, \$4,956,242 shall be expended		
42			

	General Fund	Earmarked Funds	Appropriation Total
1	for the Resource Conservation		
2	and Development Program,		
3	\$100,000 shall be expended for		
4	the Agricultural Museum Board,		
5	\$200,000 shall be expended for		
6	the DeKalb County Agriculture		
7	Center, \$600,000 shall be ex-		
8	pended for applied research		
9	for emerging cellulose based		
10	products, and \$100,000 shall		
11	be expended for the North Ala-		
12	bama Agriplex.		
13	(b) Agricultural Inspection		
14	Services Program.....	4,102,290	19,672,164
			23,774,454
15	Of the above appropriation,		
16	\$75,000 shall be expended for		
17	the Industrial Hemp Program.		
18	(c) Laboratory Analysis and		
19	Disease Control Program	5,569,763	11,425,612
			16,995,375
20	Of the above appropriation,		
21	\$3,000,000 shall be expended		
22	for the Gilmore Turnham Build-		
23	ing in Auburn.		
24	(d) Agricultural Development		
25	Services Program.....	1,449,439	7,157,296
			8,606,735
26	Of the above appropriation,		
27	\$350,000 shall be expended for		
28	the Morgan County Farmers'		
29	Market Authority, \$300,000		
30	shall be expended for the		
31	Sweet Grown Alabama Program,		
32	and \$225,000 shall be expended		
33	for the Farm to School Pro-		
34	gram.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	19,526,264	
37	(2) Agricultural Fund		36,450,602
38	(3) Egg Inspection Fund		25,000
39	(4) Farmers' Market Authority		
40	Fund.....		1,500,000
41			
42	(5) Shipping Point Inspection		
43	Fund.....		8,460,670

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Sections 2-9-20,			
2 et seq., Code of Alabama 1975.			
3 Total Agriculture and Indus-			
4 tries, Department of	19,526,264	46,436,272	65,962,536
5 5. Alabama Trust Fund Board:			
6 (a) Fiscal Management Program .	8,265		8,265
7 (b) Alabama Trust Fund Pursu-			
8 ant to Section 29-10-1, Code			
9 of Alabama 1975.....	13,500,000		13,500,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	8,265		
12 (2) State General Fund -			
13 Transfer.....	13,500,000		
14 Total Alabama Trust Fund Board			
15	13,508,265		13,508,265
16			
17 6. Alcoholic Beverage Control			
18 Board, Alabama:			
19 (a) Alcoholic Beverage Manage-			
20 ment Program.....		80,843,685	80,843,685
21 (b) Licensing, Regulation, and			
22 Enforcement Program		10,896,279	10,896,279
23 (c) Administrative Services			
24 Program.....		14,296,863	14,296,863
25			
26 SOURCE OF FUNDS:			
27 (1) ABC Board Fund.....		106,036,827	
28 Total Alcoholic Beverage Con-			
29 trol Board, Alabama		106,036,827	106,036,827
30 In addition to the above appropriation herein made, there is hereby appropriated for			
31 each additional retail and wholesale store that is relocated or put into operation			
32 during the fiscal year, an amount equal to the sum required to install and operate a			
33 comparable store in operation by said Board. There is further appropriated to the			
34 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
35 other expenditures herein authorized, such sums as are or may be necessary to pur-			
36 chase the alcoholic beverages which are essential to maintain adequate stocks and			
37 inventory for an economic and successful sales operation. In addition to the above			
38 appropriation, it is further provided that, in the event any county or municipality			
39 of the state shall, during the fiscal period covered by this appropriation by proper			

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 referendum, authorize the legal sale of malt and brewed beverages within such county
 2 or municipality there is further appropriated, in addition to the amount herein set
 3 out, an amount comparable to that expended during the prior fiscal year for beer and
 4 license tax supervision within counties or municipalities of similar size and popu-
 5 lation. Provided further, that the amount appropriated herein shall be reduced in
 6 like manner in the event any county or municipality wherein malt and brewed bever-
 7 ages are now authorized by law to be sold shall, during the fiscal period covered by
 8 this appropriation by proper referendum, declare unlawful the sale in such county or
 9 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 10 contrary, all revenue generated from bailment fees shall remain with the Board to be
 11 used for its operations.

12 **7. Architects, Board for Regis-**
 13 **tration of:**

14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	577,053	577,053

17 SOURCE OF FUNDS:

18	(1) Fund for the Board for		
19	Registration of Architects .	577,053	
20	As provided in Section		
21	34-2-41, Code of Alabama 1975.		
22	Total Architects, Board for		
23	Registration of.....	577,053	577,053

24 **8. Archives and History, De-**
 25 **partment of:**

26	(a) Historical Resources Man-			
27	agement Program.....	1,889,750	612,928	2,502,678

28 SOURCE OF FUNDS:

29	(1) State General Fund	1,889,750		
30	(2) Archives Historical Col-			
31	lections Fund.....		428	
32	In accordance with Section			
33	41-6-71, Code of Alabama 1975.			
34	(3) Archives Memorial Fund ...		12,500	
35	(4) Archives Services Fund ...		500,000	
36	In accordance with Section			
37	41-6-76, Code of Alabama 1975.			
38	(5) Federal Grants Fund		100,000	
39	Total Archives and History,			
40	Department of.....	1,889,750	612,928	2,502,678

	General Fund	Earmarked Funds	Appropriation Total
1	9. Assisted Living Administra-		
2	tors, Alabama Board of Examin-		
3	ers of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		106,500	106,500
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama State Board of		
9	Examiners of Assisted Living		
10		106,500	
	Administrators Fund		
11	As provided in Sections		
12	34-2A-1 through 34-2A-16, Code		
13	of Alabama 1975.		
14	Total Assisted Living Adminis-		
15	trators, Alabama Board of Ex-		
16		106,500	106,500
	aminers of.....		
17	10. Athlete Agents Commission,		
18	Alabama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		20,000	20,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Athlete Agents Regulatory		
24		20,000	
	Commission Fund.....		
25	As provided in Section		
26	8-26A-31, Code of Alabama		
27	1975.		
28	Total Athlete Agents Commis-		
29		20,000	20,000
	sion, Alabama.....		
30	11. Athletic Commission, Alabama:		
31	(a) Licensing, Regulation and		
32		275,000	275,000
	Enforcement Program		
33	SOURCE OF FUNDS:		
34	(1) Alabama Boxing Commission		
35		275,000	
	Fund.....		
36	Total Athletic Commission,		
37		275,000	275,000
	Alabama.....		
38	12. Athletic Trainers, Alabama		
39	Board of:		
40	(a) Professional and Occupa-		
41		100,000	100,000
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Athletic Trainers		
4		100,000	
5	Fund.....		
6	As provided in Section		
7	34-40-14, Code of Alabama		
8	1975.		
9	Total Athletic Trainers, Ala-		
10		100,000	100,000
11	bama Board of.....		
12	13. Attorney General, Office of		
13	the:		
14	(a) Legal Advice and Legal		
15	11,359,896	12,705,695	24,065,591
16	Services Program.....		
17	(b) Fair Marketing Practices		
18	1,010,019	1,000,000	2,010,019
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	12,369,915		
23	(2) Attorney General Litiga-		
24		1,000,000	
25	tion Support Fund		
26	In accordance with Section		
27	36-15-4.2, Code of Alabama		
28	1975.		
29	(3) Federal Funds.....		
30		1,250,000	
31	(4) Miscellaneous Receipts ...		
32		11,455,695	
33	Total Attorney General, Office		
34	12,369,915	13,705,695	26,075,610
35	of the.....		
36	The Attorney General shall		
37	have the authority to expend		
38	any funds transferred from the		
39	State Personnel Department.		
40	14. Auctioneers, Alabama State		
41	Board of:		
42	(a) Professional and Occupa-		
43		275,000	275,000
44	tional Licensing and Regula-		
45	tion Program.....		
46	SOURCE OF FUNDS:		
47	(1) State Board of Auctioneers		
48		275,000	
49	Fund.....		
50	Total Auctioneers, Alabama		
51		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of.....		
2	15. Auditor, State:		
3	(a) Fiscal Management Program .	853,172	853,172
4	SOURCE OF FUNDS:		
5	(1) State General Fund	853,172	
6	Total Auditor, State	853,172	853,172
7	16. Bail Bonding Board, Alabama		
8	Professional:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	90,014	90,014
12	SOURCE OF FUNDS:		
13	(1) Alabama Bail Bond Board		
14	Fund.....	90,014	
15	Total Bail Bonding Board, Ala-		
16	bama Professional.....	90,014	90,014
17	17. Banking Department, State:		
18	(a) Charter, License and Regu-		
19	late Financial Institutions		
20	Program.....	20,900,000	20,900,000
21	SOURCE OF FUNDS:		
22	(1) Banking Assessment Fees ..	15,910,000	
23	As provided in Section		
24	5-2A-20, Code of Alabama 1975.		
25	(2) Loan Examination Fund	4,990,000	
26	As provided in Sections		
27	5-2A-24, 5-16-38.1, and		
28	5-18-5, Code of Alabama 1975.		
29	Total Banking Department,		
30	State.....	20,900,000	20,900,000
31	18. Bar Association, Alabama		
32	State:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	6,696,500	6,696,500
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Federal and Local Funds ..	1,088,850	
2	As provided in Sections		
3	34-3-17 and 34-3-18, Code of		
4	Alabama 1975.		
5	(2) State Bar Association Fund		
6	.....	5,607,650	
7	As provided in Sections 34-3-4		
8	and 34-3-44, Code of Alabama		
9	1975.		
10	Total Bar Association, Alabama		
11	State.....	6,696,500	6,696,500
12	19. Building Renovation Finance		
13	Authority, Alabama:		
14	(a) General Services Program .	1,741,248	1,741,248
15			
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	1,741,248	
19			
20	Total Building Renovation Fi-		
21	nance Authority, Alabama	1,741,248	1,741,248
22	Of the above appropriation,		
23	\$997,514 shall be expended for		
24	operations and maintenance of		
25	the Alabama State House; and		
26	\$743,734 shall be expended for		
27	the portion of ABRFA debt ser-		
28	vice that is attributable to		
29	the Alabama State House, in		
30	accordance with Section		
31	29-2-202, Code of Alabama		
32	1975.		
33	20. Child Abuse and Neglect Pre-		
34	vention, State Department of:		
35	(a) Social Services Program ..	210,199	5,491,549
36	In accordance with Sections		
37	26-16-1, et seq., Code of Ala-		
38	bama 1975. Of the above appro-		
39	priation, \$10,000 shall be		
40	expended for the Human Traf-		
41	ficking Task Force established		
42	by Act 2014-199.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	210,199		
4	(2) Child Abuse Prevention		
5		5,281,350	
6	Total Child Abuse and Neglect		
7	Prevention, State Department		
8	210,199	5,281,350	5,491,549
9	21. Children's Services Facilita-		
10	tion Team:		
11		547,800	547,800
12	SOURCE OF FUNDS:		
13	(1) Departmental Receipts		
14		547,800	
15	As provided in Section		
16	12-15-508, Code of Alabama		
17	1975.		
18		547,800	547,800
19	22. Chiropractic Examiners, Ala-		
20	bama State Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		728,898	728,898
24	SOURCE OF FUNDS:		
25	(1) Alabama State Board of		
26	Chiropractic Examiner's Fund		
27		728,898	
28	As provided in Section		
29	34-24-143, Code of Alabama		
30	1975.		
31		728,898	728,898
32	Total Chiropractic Examiners,		
33	Alabama State Board of		
34	23. Choctawhatchee, Pea and Yel-		
35	low Rivers Watershed Manage-		
36	ment Authority:		
37		10,000	10,000
38	SOURCE OF FUNDS:		
39	(1) Choctawhatchee, Pea and		
40		10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Choctawhatchee, Pea and		
2	Yellow Rivers Watershed Man-		
3	agement Authority.....		
		10,000	10,000
4	24. Commerce, Department of:		
5	(a) Industrial Development		
6	Program.....		
	6,914,986	350,000	7,264,986
7	Of the above appropriation,		
8	\$75,000 shall be expended for		
9	the Robotics Technology Park.		
10	Of the above appropriation,		
11	\$1,200,000 shall be expended		
12	for one-time costs for the		
13	acquisition of property for an		
14	economic development project		
15	by the Washington County Com-		
16	mission. These funds shall not		
17	be released until a letter of		
18	intent to purchase the prop-		
19	erty is provided to the Secre-		
20	tary of Commerce by the County		
21	Commission.		
22	(b) Skills Enhancement and		
23	Employment Opportunities		
24	Program.....		
	759,456	54,618,692	55,378,148
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	7,674,442		
27	(2) Departmental Receipts		
		350,000	
28	(3) Federal and Local Funds ..		
		54,618,692	
29	Total Commerce, Department of .		
	7,674,442	54,968,692	62,643,134
30	25. Conservation and Natural Re-		
31	sources, Department of:		
32	(a) State Land Management Pro-		
33	gram.....		
		72,383,704	72,383,704
34	(b) Outdoor Recreation Sites		
35	and Services Program		
		51,877,831	51,877,831
36	(c) Game and Fish Program		
		52,282,800	52,282,800
37	(d) Marine Resources Program .		
		10,832,283	10,832,283
38	(e) Administrative Services		
39	Program.....		
		10,709,250	10,709,250
40	(f) Capital Outlay Program ...		
		21,359,272	21,359,272

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	The appropriation to the De-		
2	partment of Conservation and		
3	Natural Resources shall in-		
4	clude Alabama's pro rata share		
5	of the Gulf States Marine		
6	Fisheries Commission's operat-		
7	ing expenses. The appropria-		
8	tion to the Department of Con-		
9	servation and Natural Re-		
10	sources includes funds for the		
11	maintenance, staff, and repair		
12	of the Governor's official		
13	beach mansion. The Department		
14	of Conservation and Natural		
15	Resources shall use a portion		
16	of funds appropriated above to		
17	remove derelict vessels in		
18	waterways throughout the		
19	state. The Department of Con-		
20	servation and Natural Re-		
21	sources shall use a portion of		
22	funds appropriated above to		
23	add cornerstones at St.		
24	Stephens Meridian and the		
25	Huntsville Meridian terminus		
26	points and the AL-MS Corner in		
27	Washington County.		
28	(g) Deepwater Horizon Oil		
29	Spill Restoration	160,516,747	160,516,747
30	SOURCE OF FUNDS:		
31	(1) Administrative Fund	10,709,250	
32	(2) BP Oil Funds.....	29,033,823	
33	(3) Forever Wild Trust Fund -		
34	Transfer.....	900,000	
35	The funds hereinabove appro-		
36	priated shall be payable as		
37	provided in Sections 9-2-1, et		
38	seq., Code of Alabama 1975.		
39	(4) GOMESA, Estimated	67,630,613	
40			
41	(5) Game and Fish Fund - Li-		
42	censes, Fines, Fees, Inter-		
43	est Income and Other Depart-		
44	mental Receipts.....	53,392,800	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Game and Fish Fund - Use		
2	Tax.....	90,000	
3	(7) Marine Resources Fund -		
4	Licenses, Taxes, Fines and		
5	Other Departmental Receipts .	9,825,000	
6	(8) Marine Resources Fund -		
7	Use Tax.....	150,000	
8	Pursuant to Section 40-23-77,		
9	Code of Alabama 1975.		
10	(9) Parks Revolving Fund, Es-		
11	timated.....	46,010,791	
12	(10) RESTORE Act.....	138,340,207	
13	(11) State Lands Fund	11,575,891	
14	(12) State Lands Fund -		
15	Coastal.....	1,000,000	
16	Pursuant to Section 40-23-77,		
17	Code of Alabama 1975.		
18	(13) State Parks Fund	803,512	
19	(14) State Parks Fund - Cig-		
20	arette Tax.....	3,000,000	
21	(15) State Parks Fund - DOT		
22	Transfer.....	500,000	
23	(16) State Parks Fund.	7,000,000	
24	Pursuant to Section 40-23-35,		
25	Code of Alabama 1975.		
26	Total Conservation and Natural		
27	Resources, Department of	379,961,887	379,961,887
28			
29	26. Construction Recruitment In-		
30	stitute, Alabama:		
31	(a) Recruitment, Training and		
32	Promotion Program	1,750,000	1,750,000
33	SOURCE OF FUNDS:		
34	(1) Recruitment and Training		
35	Promotion Fund.....	1,750,000	
36	Pursuant to Sections 41-10-720		
37	through 41-10-726, Code of		
38	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Construction Recruitment		
2	Institute, Alabama.....		
		1,750,000	1,750,000
3	27. Contractors, State Licensing		
4	Board for General:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		2,679,374	2,679,374
8	SOURCE OF FUNDS:		
9	(1) State Licensing Board for		
10	General Contractors Fund ...		
		2,679,374	
11	Pursuant to Section 34-8-25,		
12	Code of Alabama 1975. In addi-		
13	tion to the amount appropri-		
14	ated hereinabove to the State		
15	Licensing Board for General		
16	Contractors, there is hereby		
17	appropriated such an amount as		
18	may be necessary to pay the		
19	refund of any application for		
20	licenses which may have been		
21	rejected by the Board or ap-		
22	plication withdrawn at the		
23	request of the applicant.		
24	Total Contractors, State Li-		
25	censing Board for General ...		
		2,679,374	2,679,374
26	28. Corrections, Department of:		
27	(a) Administrative Services		
28	and Logistical Support Pro-		
29	gram.....		
	27,683,197		27,683,197
30	(b) Institutional Services		
31	Corrections Program		
	542,892,238	55,844,258	598,736,496
32	Of the above appropriation,		
33	\$14,100,000 from the State		
34	General Fund shall be used to		
35	fund the Community Corrections		
36	Program, of which \$200,000		
37	shall be expended for a pilot		
38	program to support small busi-		
39	ness development by ex offend-		
40	ers. Of the above appropria-		
41	tion, \$6,500,000 shall be ex-		
42	pended for Therapeutic Educa-		
43	tion in Columbiana, Alabama.		
44	The above appropriation shall		
45	include an amount to be used		
46	towards the purchase or lease		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility service to the facility to make the facility operational.		
2	The Department of Corrections shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division prior to the first day of the 2022 Regular Session regarding expenditures for mental health and healthcare services for inmates in fiscal year 2021, including a detailed explanation of cost increases.		
3	(c) Correctional Industries Program.....		
4		29,317,460	29,317,460
5	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
6	(d) Capital Outlay Program ...		
7		2,000,000	2,000,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	570,575,435	
10	(2) Correctional Agricultural Fund, Estimated.....	6,270,000	
11	(3) Corrections Industries - Other Funds.....	25,047,460	
12	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Corrections.		
2	Any such grant funds so gener-		
3	ated and in direct support for		
4	the Department of Corrections'		
5	operations are also hereby		
6	appropriated.		
7	(4) DOC Miscellaneous and Fed-		
8	eral Funds, Estimated	54,795,981	
9	(5) Drug Demand Reduction Fund		
10	.....	1,048,277	
11	In accordance with Section		
12	13A-12-283, Code of Alabama		
13	1975.		
14	Total Corrections, Department		
15	of.....	570,575,435	87,161,718
			657,737,153
16	In fiscal year 2022, the De-		
17	partment of Corrections shall		
18	report monthly to the Joint		
19	Legislative Prison Oversight		
20	Committee, the Chairs of the		
21	House Ways and Means-General		
22	Fund Committee and the Senate		
23	Finance and Taxation-General		
24	Fund Committee, the Director		
25	of Finance, and the Deputy		
26	Director of the Legislative		
27	Services Agency-Fiscal Divi-		
28	sion on the number of officers		
29	at the end of the month, the		
30	net increase from September		
31	30, 2018, the monthly reten-		
32	tion rate, and the amount and		
33	type of retention bonuses paid		
34	in accordance with Act		
35	2019-386. In addition to all		
36	other appropriations to the		
37	Department of Corrections,		
38	there is hereby conditionally		
39	appropriated to the Department		
40	of Corrections any receipts		
41	from the sale of Corrections		
42	assets which are deposited		
43	into the State General Fund.		
44	This appropriation is condi-		
45	tioned upon proceeds from the		
46	sale of any Corrections assets		
47	being deposited into the State		
48	General Fund, the recommenda-		
49	tion of the Director of Fi-		

	General Fund	Earmarked Funds	Appropriation Total
1	nance, and the approval of the		
2	Governor. In addition to the		
3	above appropriation to the		
4	Department of Corrections,		
5	there is hereby conditionally		
6	appropriated from the State		
7	General Fund the sum of		
8	\$37,800,000 for the purpose of		
9	hiring additional correctional		
10	officers above the current		
11	funded amount. This appropria-		
12	tion is conditioned upon the		
13	availability of funds in the		
14	State General Fund, the recom-		
15	mendation of the Director of		
16	Finance, and the approval of		
17	the Governor. The appropria-		
18	tion may only be released in		
19	four equal amounts at the end		
20	of each quarter of the fiscal		
21	year and is further condi-		
22	tioned upon quarterly certifi-		
23	cation by the Finance Director		
24	and the Deputy Director of the		
25	Legislative Services		
26	Agency-Fiscal Division that		
27	the Department is in compli-		
28	ance with the above monthly		
29	reporting requirements and the		
30	reports show increases in		
31	newly-hired correctional offi-		
32	cers.		
33	29. Cosmetology and Barbering,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	3,355,305	3,355,305
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Cosmetol-		
40	ogy and Barbering Fund	3,355,305	
41	As provided in Section		
42	34-7B-6, Code of Alabama 1975.		
43	Total Cosmetology and Barber-		
44	ing, Alabama Board of	3,355,305	3,355,305
45	30. Counseling, Alabama Board of		
46	Examiners in:		
47	(a) Professional and Occupa-	677,535	677,535

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		677,535	
6			
7			
8			
9		677,535	677,535
10	31. Court Reporting, Alabama		
11	Board of:		
12			
13			
14		200,000	200,000
15	SOURCE OF FUNDS:		
16			
17		200,000	
18			
19			
20			
21			
22		200,000	200,000
23	32. Credit Union Administration, Alabama:		
24			
25			
26			
27		2,591,922	2,591,922
28	SOURCE OF FUNDS:		
29			
30		2,591,922	
31			
32			
33			
34		2,591,922	2,591,922
35	33. Crime Victims Compensation		
36	Commission, Alabama:		
37			
38	100,000	3,539,281	3,639,281
39	SOURCE OF FUNDS:		
40	100,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer.....		
2	To be expended for the Victims		
3	of Crime and Leniency (VOCAL).		
4	(2) Alabama Crime Victims Com-		
5	pensation Commission Fund,		
6		3,539,281	
7	To be expended in accordance		
8	with Sections 15-23-1 through		
9	15-23-23, Code of Alabama		
10	1975.		
11	Total Crime Victims Compensa-		
12	100,000	3,539,281	3,639,281

13 **34. Debt Service:**

14	(a) General Obligation Bonds,		
15	41,806,157	13,646,972	55,453,129

16 SOURCE OF FUNDS:

17	(1) State General Fund, Trans-		
18	41,806,157		
19	(2) Alabama Capital Improve-		
20	ment Trust Fund Transfer,		
21		13,646,972	
22	41,806,157	13,646,972	55,453,129

23 The above appropriation shall
24 be used to pay debt service on
25 the following General Obliga-
26 tion Bonds: Series 2013-A,
27 Series 2013-B, Series 2014-A,
28 Series 2016-A, Series 2016-B,
29 Series 2016-C, Series 2018-A,
30 Series 2018-B, and Series
31 2018-C. In the event any of
32 the above bonds are refunded
33 or new General Obligation
34 bonds are issued, debt service
35 on these newly issued bonds
36 may be paid from the appropri-
37 ations made above from either
38 the State General Fund or the
39 Capital Improvement Trust Fund
40 contingent upon the recommen-
41 dation of the Director of Fi-
42 nance and the approval of the
43 Governor.

44 **35. Dietetics/Nutrition Practice,**

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of Examin-		
2	ers for:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		300,000	300,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) State Board of Dietet-		
8		300,000	
8	ics/Nutrition Fund		
9	As provided in Section		
10	34-34A-8, Code of Alabama		
11	1975.		
12	Total Dietetics/Nutrition		
13	Practice, Alabama State Board		
14		300,000	300,000
14	of Examiners for.....		
15	36. District Attorneys:		
16		35,392,507	35,392,507
16	(a) Court Operations Program .		
17	The proposed spending plan		
18	included in the above total is		
19	as follows:		
20	For use in the District Attor-		
21	ney's Office of the several		
22	Judicial Circuits, the amount		
23	of \$22,494,525 shall be dis-		
24	tributed to a fund established		
25	by the State Department of		
26	Finance to be known as the		
27	District Attorneys Administra-		
28	tive Fund. The funds shall be		
29	allocated to the several judi-		
30	cial circuits based upon a		
31	formula established by the		
32	Alabama District Attorneys		
33	Association.		
34	Travel Expenses of District		
35	Attorneys ...19,000		
36	Salaries of District Attorneys		
37	...7,543,024		
38	Salaries and Expenses of Su-		
39	pernumerary District Attorneys		
40	...5,335,958		
41	SOURCE OF FUNDS:		
42		12,897,982	
42	(1) State General Fund		
43		22,494,525	
43	(2) State General Fund -		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer.....		
2	35,392,507		35,392,507
3			
4	37. Drycleaning Environmental		
5	Response Trust Fund Advisory		
6	Board, Alabama:		
7		500,000	500,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Drycleaning Envi-		
10	ronmental Response Trust		
11		500,000	
12	Total Drycleaning Environmen-		
13	tal Response Trust Fund Advi-		
14		500,000	500,000
15	As provided in Sections		
16	22-30D-1 through 22-30D-12,		
17	Code of Alabama 1975.		
18	38. Economic and Community Af-		
19	fairs, Alabama Department of:		
20	(a) Administrative Support		
21	1,645,166	11,781,831	13,426,997
22	(b) Planning Program		
23	12,918,375	80,000,112	92,918,487
24	Of the above appropriation,		
25	\$2,500,000 shall be expended		
26	for the Broadband Accessibil-		
27	ity Grant Program; \$1,500,000		
28	shall be expended for the Air-		
29	port Development Grant Program		
30	to be operated through an in-		
31	tergovernmental agreement with		
32	the Department of Transporta-		
33	tion, provided however, prior		
34	to awarding any grants, the		
35	Department of Transportation		
36	shall establish and publish		
37	guidelines regarding the cri-		
38	teria required for an airport		
39	to receive a grant and shall		
40	provide this information to		
41	all members of the Legisla-		
42	ture; \$1,500,000 shall be ex-		
43	pended for a one-time alloca-		
	tion for a Commercial Aviation		

1 Assistance Program for capital
 2 improvements, land acquisition,
 3 tion, air service development,
 4 and terminal facilities associated
 5 with the relocation of
 6 commercial air service;
 7 \$75,000 shall be expended for
 8 one-time capital expenditures
 9 for Ensley Park, \$75,000 shall
 10 be expended for BRAC Montgomery;
 11 \$75,000 shall be expended
 12 for BRAC Ft. Rucker; \$75,000
 13 shall be expended for Madison
 14 County BRAC; \$75,000 shall be
 15 expended for the Anniston Army
 16 Depot; \$30,000 shall be allocated
 17 to the Food Bank of East
 18 Alabama; \$30,000 shall be allocated
 19 to the North Alabama
 20 Food Bank; \$30,000 shall be
 21 allocated to the Wiregrass
 22 Area Food Bank; and \$30,000
 23 shall be allocated to the Food
 24 Assistance Program through
 25 Community Action agencies in
 26 Marion and Winston Counties.
 27 It is the intent of the Legislature
 28 to provide from the
 29 Planning Program assistance to
 30 low-income and elderly citizens
 31 who live on fixed incomes
 32 for large increases in energy
 33 bills due to increases allowed
 34 by the Public Service Commission.
 35 Of the above appropriation
 36 to the Planning Program,
 37 at least \$2,990,526 shall be
 38 appropriated to the Alabama
 39 Association of Regional Councils;
 40 \$460,000 shall be expended
 41 for the Military Stabilization
 42 Committee; and
 43 \$450,000 is to be expended for
 44 the Community Action Agencies
 45 and distributed as a grant to
 46 the Community Action Association
 47 of Alabama, which shall
 48 distribute the funds to the
 49 twenty-two recognized community
 50 action administering
 51 agencies provided for in Sections
 52 11-96-1 through 11-96-6,

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	Code of Alabama 1975, based on			
2	their populations below the			
3	poverty level. The Community			
4	Action Association of Alabama			
5	shall not expend more than ten			
6	percent of the funds for ad-			
7	ministrative expenses. Of the			
8	above appropriation, \$175,000			
9	shall be equally distributed			
10	to the members of the Main			
11	Street Alabama Program as of			
12	October 1, 2021. Of the above			
13	appropriation, \$175,000 shall			
14	be allocated to the Alabama			
15	Coalition Against Domestic			
16	Violence; \$60,000 shall be			
17	allocated to pay the State's			
18	membership dues for the South-			
19	ern Rails Commission; \$25,000			
20	shall be expended for the Ala-			
21	bama Women's Commission;			
22	\$100,000 shall be expended for			
23	PALS/Adopt-a-Mile Program;			
24	\$2,000,000 shall be expended			
25	for the Electric Vehicle In-			
26	frastructure and Planning			
27	Grant Program; \$150,000 shall			
28	be expended for Walker County			
29	Courthouse Security and storm			
30	shelters; \$75,000 shall be			
31	expended for the City of Elba			
32	for one-time city building			
33	repairs; \$200,000 shall be			
34	expended for Pride of Atmore			
35	downtown revitalization; and			
36	\$200,000 shall be expended for			
37	the Healthy Food Financing			
38	Initiative.			
39	(c) Energy Management Program .	5,063,195	113,916,457	118,979,652
40				
41	(d) Law Enforcement Planning			
42	and Development Program	1,003,759	111,600,000	112,603,759
43	(e) Surplus Property Program .	540,953	2,886,554	3,427,507
44	(f) Water Resources Program ..	1,878,598	7,644,719	9,523,317
45	Of the above appropriation,			
46	\$275,000 shall be transferred			
47	to the Coalition of Alabama			
48	Waterways Association to be			
49	expended equally for the			

	General Fund	Earmarked Funds	Appropriation Total
1	Coosa-Alabama River Improve-		
2	ment Association, the		
3	Tri-Rivers Water Development		
4	Association, the Tennessee		
5	River Valley Association, the		
6	Warrior-Tombigbee Waterway		
7	Association, and the Tennes-		
8	see-Tombigbee Waterway Coun-		
9	cil. The above appropriation		
10	to the Water Resources Program		
11	shall include up to \$538,650		
12	to be expended on legal fees		
13	for the tri-state water liti-		
14	gation.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	23,050,046	
17	(2) Administrative Transfers		
18	and Other Departmental Re-		
19	ceipts.....		11,781,831
20	(3) Administrative Transfers		
21	from Federal-Donated Surplus		
22	Property Sales, Estimated ..		1,988,408
23	(4) Administrative Transfers		
24	from State-Owned Surplus		
25	Property Sales, Estimated ..		898,146
26	(5) Domestic Violence Trust		
27	Fund.....		3,000,000
28	(6) Federal and Local Funds ..		296,736,288
29	(7) Juvenile Accountability		
30	Incentive Block Fund		7,000,000
31	(8) Neighbors Helping Neigh-		
32	bors Fund.....		25,000
33	(9) State Safety Coordinating		
34	Fund.....		2,900,000
35	(10) Traffic Safety Trust		
36	Fund.....		3,500,000
37	Total Economic and Community		
38	Affairs, Alabama Department of		
39	.....	23,050,046	327,829,673
			350,879,719
40	It is the intent of the Legis-		
41	lature that all grants shall		
42	follow the standard and proper		
43	grant process and shall meet		
44	all departmental guidelines.		

1 The Director of the Alabama
2 Department of Economic and
3 Community Affairs shall report
4 to the Chairs of the House
5 Ways and Means-General Fund
6 Committee and the Senate Fi-
7 nance and Taxation-General
8 Fund Committee and the Deputy
9 Director of the Legislative
10 Services Agency-Fiscal Divi-
11 sion all funds and grants ex-
12 pended specifically in areas
13 with high unemployment and low
14 personal income levels. The
15 report shall detail the amount
16 of funds available in each
17 program and the amount of
18 funds expended in these tar-
19 geted areas. The Director of
20 the Alabama Department of Eco-
21 nomic and Community Affairs
22 shall report within thirty
23 days after the end of each
24 quarter all grants made by the
25 Department in the previous
26 quarter to the Chairs of the
27 House Ways and Means-General
28 Fund Committee, the Senate
29 Finance and Taxation-General
30 Fund Committee, and the Deputy
31 Director of the Legislative
32 Services Agency-Fiscal Divi-
33 sion. The report shall include
34 the recipient of the grant,
35 the source of funds for each
36 grant, and the purpose of each
37 grant. Each quarter's appro-
38 priation to the Department of
39 Economic and Community Affairs
40 is contingent upon the receipt
41 of the previous quarter's re-
42 port. The Director of the Ala-
43 bama Department of Economic
44 and Community Affairs shall
45 notify all members of the lo-
46 cal legislative delegation
47 five days prior to the an-
48 nouncement of any grant made
49 to any entity located in the
50 legislative jurisdiction. The
51 five days prior notice re-
52 quirement shall be waived in

	General Fund	Earmarked Funds	Appropriation Total
1	the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.		
2			
3			
4			
5			
6			
7	39. Electrical Contractors, Board of:		
8			
9	(a) Professional and Occupational Licensing and Regulation Program.....		
10		925,000	925,000
11			
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Electrical Contractors Fund		
14		925,000	
15	As provided in Section 34-36-17, Code of Alabama 1975.		
16			
17			
18	Total Electrical Contractors, Board of.....		
19		925,000	925,000
20	40. Electronic Security Board of Licensure, Alabama:		
21			
22	(a) Professional and Occupational Licensing and Regulation Program.....		
23		475,000	475,000
24			
25	SOURCE OF FUNDS:		
26	(1) Alabama Electronic Security Board of Licensure Fund		
27		475,000	
28			
29	Total Electronic Security Board of Licensure, Alabama ..		
30		475,000	475,000
31	41. Emergency Management Agency:		
32	(a) Readiness and Recovery Program.....		
33	6,169,782	104,383,800	110,553,582
34	Of the above appropriation, the Emergency Management Agency shall expend \$1,600,000 of earmarked funds for a Statewide Emergency Notification System.		
35			
36			
37			
38			
39			
40	SOURCE OF FUNDS:		
41	(1) State General Fund		
	5,749,782		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund Trans-		
2	fer - Local EMA Assistance		
3	Fund.....	420,000	
4	(3) Federal - Operating Funds .	14,321,812	
5	(4) Federal - Prior Year Di-		
6	saster Funds.....	89,641,988	
7	(5) Local EMA Assistance Fund .	420,000	
8	From the above appropriation,		
9	the amounts necessary to com-		
10	ply with the provisions of		
11	Sections 31-9-60 through		
12	31-9-62, Code of Alabama 1975,		
13	are hereby appropriated and		
14	shall be expended for the pur-		
15	poses provided for in Section		
16	31-9-62, Code of Alabama 1975.		
17	Total Emergency Management		
18	Agency.....	6,169,782	110,553,582

19

20 **42. Employees' Suggestion Incen-**

21 **tive Board, Alabama :**

22	(a) Employees' Suggestion In-		
23	centive Program.....	9,500	9,500
24	SOURCE OF FUNDS:		
25	(1) State General Fund	9,500	
26	Total Employees' Suggestion		
27	Incentive Board, Alabama	9,500	9,500

28 The Employees' Suggestion In-

29 centive Board shall collabo-

30 rate with the Department of

31 Finance to ensure that all

32 state employees are informed

33 of the financial incentive

34 awards available to state em-

35 ployees whose adopted sugges-

36 tions result in substantial

37 financial savings or improve-

38 ments in the efficiency of

39 state operations pursuant to

40 Section 36-1-7.1, Code of Ala-

41 bama 1975.

42 **43. Engineers and Land Surveyors,**

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Licensure for		
2	Professional:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		2,105,848	2,105,848
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Professional Engineers and		
8	Professional Land Surveyors		
9		2,105,848	
9	Fund.....		
10	As provided in Section		
11	34-11-36, Code of Alabama		
12	1975.		
13	Total Engineers and Land Sur-		
14	veyors, State Board of		
15		2,105,848	2,105,848
15	Licensure for Professional ...		
16	44. Environmental Management,		
17	Department of:		
18	(a) Environmental Management		
19	4,000,000	160,292,649	164,292,649
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	4,000,000		
22	Transfer.....		
23	Of the above appropriation,		
24	\$575,000 shall be expended for		
25	the Concentrated Animal Feed-		
26	ing Operation (CAFO) Program.		
27		3,325,000	
27	(2) Alabama Recycling Fund ...		
28	In accordance with Sections		
29	22-27-17 and 22-27-18, Code of		
30	Alabama 1975.		
31		2,000,000	
31	(3) BP Restore Recovery Fund .		
32		717,725	
32	(4) Departmental Receipts		
33		35,123,628	
33	(5) Environmental Management		
34	Fines and Fees.....		
35	As provided in Section		
36	22-22A-11, Code of Alabama		
37	1975.		
38		23,673,800	
38	(6) Federal Funds.....		
39		12,000,000	
39	(7) Federal Match - Public		
40	Water Authority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal Match - Water Pol-		
2	lution Control Authority ...	25,943,484	
3	(9) Hazardous Substance		
4	Cleanup Fund.....	493,966	
5	As provided in Sections		
6	22-30A-3 through 22-30A-11,		
7	Code of Alabama 1975.		
8	(10) Pollution Control Grant		
9	Fund.....	600,000	
10	As provided in Section		
11	22-22A-16, Code of Alabama		
12	1975.		
13	(11) Public Water SRF Admin-		
14	istrative Fees.....	1,604,345	
15	(12) SRF Administrative Fees		
16	.....	3,725,966	
17	As provided in Section		
18	22-34-3, Code of Alabama 1975.		
19	(13) Scrap Tire Fund	6,600,000	
20	As provided in Section		
21	22-40A-15, Code of Alabama		
22	1975.		
23	(14) Scrap Tire Fund -		
24	Transfer.....	1,610,000	
25	As provided in Section		
26	22-40A-22, Code of Alabama		
27	1975.		
28	(15) Solid Waste Fund	3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(16) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....	36,800,000	
35	As provided in Section		
36	22-35-5, Code of Alabama 1975.		
37	The above appropriation shall		
38	be conditioned upon the expen-		
39	diture of such funds solely		
40	for the purposes provided for		
41	in Chapter 35 of Title 22,		
42	Code of Alabama 1975.		
43	(17) Underground and Above-	2,749,735	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6	4,000,000	160,292,649	164,292,649
7	45. Ethics Commission, Alabama:		
8			
9	2,088,399		2,088,399
10	SOURCE OF FUNDS:		
11			
12	2,088,399		
13			
14	2,088,399		2,088,399
15			
16			
17			
18			
19			
20			
21	46. Finance, Department of:		
22	2,129,432	17,200,546	19,329,978
23			
24	1,607,713	90,840,424	92,448,137
25	1,307,022		1,307,022
26	SOURCE OF FUNDS:		
27	4,818,489		
28			
29	225,678		
30			
31		2,990,000	
32			
33			
34		28,779,306	
35			
36		6,924,346	
37			
38		9,000,000	
39			
40		356,094	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Education Liability Trust		
2	Fund - Administration	749,173	
3	(9) Employee Injury Compensation Trust Fund - Administration.....		
4			
5		5,630,276	
6	As provided in Sections		
7	36-29A-1, et seq., Code of		
8	Alabama 1975.		
9	(10) Finance Director's Revolving Fund.....		
10		970,000	
11	(11) General Liability Trust		
12	Fund - Administration		
13		1,574,157	
14	As provided in Sections		
15	36-1-6.1, et seq., Code of		
16	Alabama 1975.		
17	(12) Legal Revolving Fund ..		
18		1,795,333	
19	(13) Mail and Supply Revolving Fund, Estimated		
20		10,000,000	
21	(14) Office of Indigent Defense Services Fund, Estimated.....		
22		1,285,179	
23	(15) Personnel Revolving Fund.....		
24		527,950	
25	(16) Real Property Management Fund, Estimated		
26		5,508,200	
27	(17) State Business Systems Fund, Estimated.....		
28		21,443,782	
29	(18) State Insurance Fund-Administration		
30		5,832,247	
31	As provided in Sections		
32	41-15-1, et seq., Code of Alabama 1975.		
33	(19) State Procurement Fund, Estimated.....		
34		4,674,927	
35	Total Finance, Department of .	5,044,167	108,040,970
36			113,085,137
37	47. Flexible Employees Benefit Board:		
38	(a) Fringe Benefits Program, Estimated.....		
39		1,954,783	1,954,783
40	In accordance with Sections		
41	36-29-20 through 36-29-30,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Flexible Employees Benefit		
3	Board Fund, Estimated		
		1,954,783	
4	Total Flexible Employees Bene-		
5	fit Board.....		
		1,954,783	1,954,783
6	48. Forensic Sciences, Department		
7	of:		
8	(a) Forensic Science Services		
9	Program.....		
	15,765,332	13,689,844	29,455,176
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
	15,765,332		
12	(2) Chemical Test Fund, Esti-		
13	mated.....		
		854,462	
14	As provided in Sections		
15	36-18-51 and 32-5A-191, Code		
16	of Alabama 1975.		
17	(3) DNA Fund, Estimated		
		8,205,450	
18	(4) Federal and Local Funds ..		
		2,341,989	
19	(5) Forensic Services Fund,		
20	Estimated.....		
		2,287,943	
21	As provided in Sections		
22	36-18-6 through 36-18-8, Code		
23	of Alabama 1975.		
24	Total Forensic Sciences, De-		
25	partment of.....		
	15,765,332	13,689,844	29,455,176
26	49. Foresters, Alabama State		
27	Board of Registration for:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		
		200,000	200,000
31	SOURCE OF FUNDS:		
32	(1) Professional Foresters		
33	Fund.....		
		200,000	
34	As provided in Section		
35	34-12-36, Code of Alabama		
36	1975.		
37	Total Foresters, Alabama State		
38	Board of Registration for		
		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	50. Forestry Commission, Alabama:		
2	(a) Forest Resources Protec-		
3	tion and Development Program		
4	.....	12,662,933	18,154,856
5	Of the above appropriation to		30,817,789
6	the Alabama Forestry Commis-		
7	sion, \$200,000 shall be ex-		
8	pended for the Forest Worker		
9	Institute for logging opera-		
10	tion equipment and training;		
11	\$500,000 shall be expended for		
12	one-time repairs at Flagg		
13	Mountain; and \$2,000,000 shall		
14	be used for rural and commu-		
15	nity fire protection; and		
16	\$1,500,000 shall be used to		
17	procure and maintain vehicles		
18	and equipment used for fight-		
19	ing forest fires. All monies		
20	received by the Forestry Com-		
21	mission for Volunteer Fire		
22	Departments or Rural Fire Pro-		
23	tection, from whatever source,		
24	must be used for those pur-		
25	poses and an accounting of		
26	same shall be filed with both		
27	houses of the Legislature be-		
28	fore the third legislative day		
29	of the following regular ses-		
30	sion. The State Forester shall		
31	notify all members of the lo-		
32	cal legislative delegation		
33	five days prior to the presen-		
34	tation of any funds to any of		
35	the Volunteer Fire Departments		
36	within that legislative dis-		
37	trict. The State Forester		
38	shall make every effort to		
39	involve the members of the		
40	local legislative delegation		
41	who wish to participate in the		
42	presentation of each grant.		
43	 SOURCE OF FUNDS:		
44	(1) State General Fund -		
45	Transfer.....	12,662,933	
46	(2) Emergency Forest Fire		
47	Fund, Estimated.....		1,081,646

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation from		
2	the Emergency Forest Fire Fund		
3	shall be conditioned as pro-		
4	vided by Section 9-3-10.1,		
5	Code of Alabama 1975.		
6	(3) Forestry Commission Fund .	17,073,210	
7	Total Forestry Commission,		
8	Alabama.....	12,662,933	30,817,789
9	51. Forever Wild Land Trust,		
10	Board of Trustees:		
11	(a) Capital Outlay Program ...	13,356,047	13,356,047
12	(b) Administrative Services		
13	Program.....	2,115,737	2,115,737
14	Of the above appropriation to		
15	the Administrative Services		
16	Program, an amount equal to		
17	15% of capital outlay expendi-		
18	tures shall be transferred to		
19	the Forever Wild Land Trust		
20	Stewardship Account, in accor-		
21	dance with Constitutional		
22	Amendment No. 543, adopted		
23	pursuant to Act 91-219.		
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Land Trust		
26	Fund.....	15,471,784	
27	Total Forever Wild Land Trust,		
28	Board of Trustees.....	15,471,784	15,471,784
29	The above appropriation is in		
30	accordance with Constitutional		
31	Amendment No. 543, adopted		
32	pursuant to Act 91-219.		
33	52. Forever Wild Trust Fund,		
34	Stewardship Board:		
35	(a) Alabama Natural Heritage		
36	Program.....	1,500,000	1,500,000
37	SOURCE OF FUNDS:		
38	(1) Forever Wild Trust Fund		
39	Stewardship Fund.....	1,500,000	
40	Total Forever Wild Trust Fund,		
41	Stewardship Board.....	1,500,000	1,500,000
42	53. Funeral Service, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		514,324	514,324
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Funeral Directors		
7		514,324	
7	and Embalmers Fund		
8	As provided in Section		
9	34-13-23, Code of Alabama		
10	1975.		
11	Total Funeral Service, Alabama		
12		514,324	514,324
12	Board of.....		
13	54. Genetic Counseling, Alabama		
14	Board of:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		70,000	70,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Genetic Counseling Fund ..		
19		70,000	
20	Total Genetic Counseling, Ala-		
21		70,000	70,000
21	bama Board of.....		
22	55. Geological Survey:		
23	(a) Discovery and Development		
24	of Mineral, Energy and Water		
25	Resources, Geologic Research		
26	and Topographic Mapping Pro-		
27	3,978,136	3,154,228	7,132,364
27	gram.....		
28	Of the above appropriation,		
29	\$802,750 shall be expended for		
30	the State Water Assessment		
31	Program in coordination with		
32	the Office of Water Resources.		
33	The above appropriation shall		
34	also include \$375,000 for the		
35	Choctawhatchee, Pea and Yellow		
36	Rivers Watershed Management		
37	Authority, which shall be a		
38	program under the State Geolo-		
39	gist of the Geological Survey		
40	of Alabama acting in consulta-		
41	tion with the Authority.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,978,136	
2	(2) Federal and Local Funds ..		3,154,228
3	Total Geological Survey	3,978,136	3,154,228
			7,132,364
4	56. Geologists, Alabama Board of		
5	Licensure for Professional:		
6	(a) Discovery and Development		
7	of Mineral, Energy and Water		
8	Resources, Geologic Research		
9	and Topographic Mapping Pro-		
10	gram.....	75,000	75,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Board of Licensure		
13	for Professional Geologists		
14	Fund.....	75,000	
15	As provided in Section		
16	34-41-6, Code of Alabama 1975.		
17	Total Geologists, Alabama		
18	Board of Licensure for Profes-		
19	sional.....	75,000	75,000
20	57. Governor's Contingency Fund:		
21	(a) Executive Direction Pro-		
22	gram.....	74,336	74,336
23	SOURCE OF FUNDS:		
24	(1) State General Fund	74,336	
25	Total Governor's Contingency		
26	Fund.....	74,336	74,336
27	Each expenditure from the Con-		
28	tingency Fund, the purpose of		
29	each expenditure, and to whom		
30	each payment was made shall be		
31	reported on Open.Alabama.gov.		
32	The Governor shall report		
33	monthly to the Chair of the		
34	House Ways and Means General		
35	Fund Committee, the Chair of		
36	the Senate Finance and Taxa-		
37	tion-General Fund Committee,		
38	and the Deputy Director of the		
39	Legislative Services		
40	Agency-Fiscal Division each		
41	expenditure from the Contin-		

	General Fund	Earmarked Funds	Appropriation Total
1	agency Fund, the purpose of		
2	each expenditure, and to whom		
3	each payment was made.		
4	58. Governor's Mansion Authority:		
5	(a) Historical Resources Man-		
6		600,000	600,000
	agement Program.....		
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9		600,000	
	Transfer.....		
10	Total Governor's Mansion Au-		
11		600,000	600,000
	thority.....		
12	59. Governor's Office:		
13	(a) Executive Direction Pro-		
14		4,045,254	4,045,254
	gram.....		
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
17		4,045,254	
	Total Governor's Office		
18		4,045,254	4,045,254
19			
20	60. Governor's Office of Minority		
21	Affairs:		
22	(a) Executive Direction Pro-		
23		750,000	750,000
	gram.....		
24	Of the above appropriation, at		
25	least \$220,000 shall be ex-		
26	pended for the Alabama HBCU		
27	Co-op Program.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
		750,000	
30	Total Governor's Office of		
31		750,000	750,000
	Minority Affairs.....		
32			
33	61. Governor's Office on Disabil-		
34	ity:		
35	(a) Executive Direction Pro-		
36		153,496	153,496
	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	153,496	
3	Total Governor's Office on		
4	Disability.....		153,496
5	62. Governor's Office of Volun-		
6	teer Services:		
7	(a) Administrative Support and		
8	Service Program.....		115,000 4,917,617 5,032,617
9	SOURCE OF FUNDS:		
10	(1) State General Fund	115,000	
11	(2) Federal and Local Funds ..	4,917,617	
12	Total Governor's Office of		
13	Volunteer Services.....		115,000 4,917,617 5,032,617
14	63. Health, Department of Public:		
15	(a) Administrative Services		
16	Program.....		11,873,554 25,707,343 37,580,897
17	(b) Public Health Services		
18	Program.....		35,822,859 616,483,073 652,305,932
19	Of the above appropriation,		
20	\$2,000,000 shall be expended		
21	by the Office of Primary Care		
22	and Rural Health to award pay-		
23	ments to licensed physicians		
24	or nurse practitioners who		
25	agree to practice full-time in		
26	primary care in a medically		
27	underserved rural area for an		
28	agreed-on number of years. No		
29	payment shall be allowed for a		
30	physician or nurse practitio-		
31	ner who has practiced within		
32	three years of October 1,		
33	2021, in a primary care ser-		
34	vice area with a deficit, or		
35	surplus of less than 2.0, pri-		
36	mary-care physicians, as shown		
37	by the most-recent Status Re-		
38	port of the Alabama Primary		
39	Care Physician Workforce from		
40	the Office for Family Health		
41	Education & Research at the		
42	UAB Huntsville Regional Medi-		
43	cal Campus. The Office of Pri-		

1 mary Care and Rural Health may
2 pay an eligible physician or
3 nurse practitioner as much as
4 \$50,000 a year for each year
5 of service, in a medically
6 underserved rural area, agreed
7 to by contract by the physi-
8 cian or nurse practitioner,
9 but any payment shall be for
10 no more than three years. Con-
11 tracts shall set out refund
12 and penalty requirements for
13 failure by a physician or
14 nurse practitioner to meet the
15 contract terms. A medically
16 underserved rural area as de-
17 termined by the Office shall
18 be: (1.) in a rural primary
19 care service area with a defi-
20 cit of primary-care physicians
21 as shown by the most-recent
22 Status Report of the Alabama
23 Primary Care Physician
24 Workforce, and (2.) in a
25 county in which no more than
26 two physicians have worked or
27 are scheduled to be working
28 within 12 months to repay a
29 loan awarded by the Alabama
30 Board of Medical Scholarship
31 Awards. The Office shall file
32 a report with the chairs of
33 the Senate Committee on Fi-
34 nance and Taxation-General
35 Fund and the House Ways and
36 Means-General Fund Committee,
37 the Deputy Director of the
38 Legislative Services
39 Agency-Fiscal Division and the
40 Finance Director by October
41 15, 2022, on how the money was
42 spent in fiscal year 2022 and
43 the names of participants and
44 where they agreed to practice
45 or were practicing in return
46 for payments from the Office.
47 Of the above appropriation,
48 \$2,000,000 shall be expended
49 by the Office of Emergency
50 Medical Services to award
51 matching grants for ambulances
52 for emergency medical services

1 operating in rural counties.
2 The Office may consider re-
3 quests for matching grants to
4 buy an ambulance,
5 rapid-response vehicle, or
6 cardiac monitor or other dura-
7 ble medical equipment to be
8 placed in an ambulance or
9 rapid-response vehicle, from a
10 county, city, hospital, or
11 ambulance service. The Office
12 may award a grant equal to no
13 more than 75 percent of the
14 cost of the ambulance,
15 rapid-response vehicle, or
16 equipment, the percentage de-
17 pending on the financial re-
18 sources of the applicant and
19 the need for the vehicle or
20 equipment as judged by offi-
21 cials with the state's re-
22 gional emergency medical ser-
23 vices offices. Preference
24 shall be given to grants for
25 an ambulance or rapid-response
26 vehicle that would be based in
27 a county with two or fewer
28 ambulances. The Office shall
29 file a report with the chairs
30 of the Senate Committee on
31 Finance and Taxation-General
32 Fund and the House Ways and
33 Means-General Fund Committee,
34 the Deputy Director of the
35 Legislative Services
36 Agency-Fiscal Division and the
37 Finance Director by October
38 15, 2022, on how the money was
39 spent in fiscal year 2022. The
40 report shall list each vehicle
41 or piece of equipment pur-
42 chased or planned to be pur-
43 chased with a grant from the
44 Office, the government or
45 other organization that bought
46 or planned to buy the vehicle
47 or equipment, the total cost
48 of the vehicle or equipment
49 and the grant amount awarded
50 to help pay for it, and why
51 the Office awarded each grant.
52 Of the above appropriation,

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	\$1,500,000 shall be expended		
2	for the Office of Data Analyt-		
3	ics; \$1,396,916 shall be ex-		
4	pended for the Prescription		
5	Drug Monitoring Program;		
6	\$300,000 shall be expended for		
7	the Addiction Prevention Co-		
8	alition; \$478,000 shall be		
9	expended for the Maternal Mor-		
10	tality Review Program;		
11	\$100,000 shall be expended for		
12	the Amyotrophic Lateral Scle-		
13	rosis (ALS) Association for		
14	the Regional Certified Clinic;		
15	and \$600,000 shall be expended		
16	for the Breast and Cervical		
17	Cancer Early Detection Pro-		
18	gram. Of the above appropri-		
19	ation, at least \$2,500,000		
20	shall be expended for disease		
21	events and outbreaks of public		
22	health importance, and sur-		
23	veillance activities includ-		
24	ing, but not limited to, the		
25	Alabama Drug Assistance Pro-		
26	gram and other AIDS programs.		
27	Of the above appropriation,		
28	\$170,000 shall be expended for		
29	Hepatitis A and B vaccines to		
30	be provided to adults;		
31	\$300,000 shall be expended for		
32	prostate screening and		
33	colorectal cancer screening;		
34	\$225,000 shall be transferred		
35	to the Kidney Foundation for		
36	dialysis patient transporta-		
37	tion; \$265,000 shall be ex-		
38	pended for the Alabama Cancer		
39	Research Consortium; \$50,000		
40	shall be expended for Kid One		
41	Transport; and \$500,000 shall		
42	be expended for the Associa-		
43	tion of Free Clinics and shall		
44	be distributed to the Associa-		
45	tion based upon an approved		
46	plan for expenditures submit-		
47	ted to the Alabama Department		
48	of Public Health.		
49	(c) Children's Health Insur-		
50	ance Program.....	54,690,188	235,052,582
			289,742,770

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund	47,696,413	
4	(2) State General Fund -		
5	Transfer.....	54,690,188	
6	(3) Cigarette Tax - \$0.01 and		
7	\$0.02.....		5,333,289
8	As provided in Sections		
9	40-25-2 and 40-25-23, Code of		
10	Alabama 1975.		
11	(4) Controlled Substance Data-		
12	base Fund.....		579,897
13	(5) Emergency Medical Fund ...		146,113
14	(6) Federal Funds.....		408,107,433
15	(7) Federal Funds - CHIP		235,052,582
16	(8) Hospital Licenses Fund ...		2,019,513
17	(9) Local Health Departments		
18	Fund.....		154,060,886
19	(10) Milk Processing Fund ..		136,070
20	(11) Miscellaneous Funds ...		60,484,685
21	(12) Plan Review Fund		783,164
22	(13) Public Health Manage-		
23	ment Entity Fund.....		50,730
24	(14) Radiation Safety Fund .		3,085,543
25	(15) Vital Statistics Fund .		7,403,093
26	Total Health, Department of		
27	Public.....	102,386,601	877,242,998
			979,629,599

28 The Department of Public
29 Health will reimburse the Ala-
30 bama Medicaid Agency the state
31 match necessary to cover in-
32 creased revenues for services
33 as a result of fee increases.
34 The Department of Public
35 Health will be responsible to
36 the Alabama Medicaid Agency

	General Fund	Earmarked Funds	Appropriation Total
1	for any disallowance of Public		
2	Health Department costs as a		
3	result of federal or state		
4	audits. In addition to the		
5	above appropriations to the		
6	Department of Public Health,		
7	there is hereby appropriated		
8	such funds as become available		
9	from the Penny Trust Fund for		
10	the fiscal year ending Septem-		
11	ber 30, 2022, pursuant to Sec-		
12	tion 41-15A-2, Code of Alabama		
13	1975, and Constitutional		
14	Amendment No. 512.		
15	64. Health Planning Agency,		
16	State:		
17	(a) Health Planning Develop-		
18			
	ment and Regulation Program .	6,999	1,827,318
			1,834,317
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
		6,999	
21	(2) Departmental Receipts		
			1,827,318
22	Total Health Planning Agency,		
23	State.....	6,999	1,827,318
			1,834,317
24	65. Hearing Instrument Dealers,		
25	Alabama Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28			
	tion Program.....		54,000
			54,000
29	SOURCE OF FUNDS:		
30	(1) Hearing Instrument Dealers		
31	Fund.....		54,000
32	As provided in Section		
33	34-14-33, Code of Alabama		
34	1975.		
35	Total Hearing Instrument Deal-		
36	ers, Alabama Board of		54,000
			54,000
37	66. Heating, Air Conditioning,		
38	and Refrigeration Contractors,		
39	Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42			
	tion Program.....		1,500,000
			1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		1,500,000	
4	As provided in Sections		
5	34-31-18 through 34-31-34,		
6	Code of Alabama 1975.		
7	Total Heating, Air Condition-		
8	ing, and Refrigeration Con-		
9		1,500,000	1,500,000

10 **67. Historical Commission, Ala-**
11 **bama:**

12	(a) Historical Resources Man-		
13	agement Program.....	3,543,583	3,469,972
14	(b) Capital Outlay Program ...		4,988,536
15			4,988,536

16 SOURCE OF FUNDS:

17	(1) State General Fund -		
18	Transfer.....	3,543,583	

19 The above appropriation shall
20 be distributed as follows:

21	Historical Com-		
22	mission, Ala-		
23	bama	2,708,155	
24	Historical Com-		
25	mission, Ala-		
26	bama - Gover-		
27	nor's Mansion		
28	and State		
29	Capitol	111,838	
30	Alabama Veter-		
31	ans Museum and		
32	Archives	50,000	
33	Brierfield		
34	Ironworks His-		
35	torical State		
36	Park	50,000	
37	Museum of East		
38	Alabama	50,000	
39	Historic		
40	Blakeley Au-		
41	thority	50,000	
42	Historic	50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Fendall			
2	Hall-Eufaula			
3	Historic Holman			
4	House-Ozark	50,000		
5	St. Stephens			
6	Historical Com-			
7	mission	50,000		
8	Tannehill Iron-			
9	works Histori-			
10	cal State Park	50,000		
11	Fort Morgan	50,000		
12	Helen Keller			
13	Monument	25,000		
14	Rosa Parks Mon-			
15	ument	25,000		
16	Rock School			
17	Project	50,000		
18	Inzer House	25,000		
19	For RSA Contri-			
20	butions for			
21	Historic			
22	Chattahoochee			
23	Commission Re-			
24	tirees	68,590		
25	National Monu-			
26	ment			
27	Park-Calhoun			
28	County	50,000		
29	Eufaula Heri-			
30	tage Associa-			
31	tion	30,000		
32	(2) Alabama State Historical			
33	Preservation Fund - Depart-			
34	mental Receipts.....		3,136,384	
35	(3) Federal and Local Funds ..		4,647,124	
36	(4) Soldiers Fund.....		675,000	
37	As provided in Section 40-8-3,			
38	Code of Alabama 1975.			
39	Total Historical Commission,			
40	Alabama.....	3,543,583	8,458,508	12,002,091
41				

	General Fund	Earmarked Funds	Appropriation Total
1	68. Home Builders Licensure		
2	Board:		
3			
4			
5			
		4,727,300	4,727,300
6	SOURCE OF FUNDS:		
7			
8			
		3,527,300	
9	In accordance with Sections		
10	34-14A-1 through 34-14A-17,		
11	Code of Alabama 1975.		
12			
13			
		500,000	
14			
15			
		700,000	
16			
17		4,727,300	4,727,300
18	69. Home Medical Equipment Ser-		
19	vices Providers, Board of:		
20			
21			
22			
		350,000	350,000
23	SOURCE OF FUNDS:		
24			
25			
		350,000	
26	In accordance with Sections		
27	34-14C-1 to 34-14C-8, Code of		
28	Alabama 1975.		
29			
30			
		350,000	350,000
31	70. Human Resources, Department		
32	of:		
33			
	85,926,812	1,885,906,914	1,971,833,726
34	Of the above appropriation		
35	from the State General Fund,		
36	\$75,000 shall be expended for		
37	Heart Gallery Alabama,		
38	\$300,000 shall be expended for		
39	the Boys and Girls Clubs of		
40	Alabama, of which \$100,000		
41	shall be expended for one-time		
42	capital improvements for the		
43	Athens Boys and Girls Club,		

1 and \$1,300,000 of the Tempo-
 2 rary Assistance for Needy Fam-
 3 ilies (TANF) funds shall be
 4 expended exclusively to con-
 5 tract with the Boys and Girls
 6 Clubs of Alabama for TANF ap-
 7 proved programs. The Boys and
 8 Girls Clubs of Alabama shall
 9 provide reports and/or infor-
 10 mation, per the Department's
 11 request, and/or contract to
 12 enhance accountability of any
 13 TANF funds. The Department
 14 shall provide to the Chairs of
 15 the House Ways and Means Gen-
 16 eral Fund Committee and the
 17 Senate Finance and Taxa-
 18 tion-General Fund Committee
 19 and the Deputy Director of the
 20 Legislative Services
 21 Agency-Fiscal Division a re-
 22 port by the first day of the
 23 2022 Regular Session on the
 24 individual contracts and
 25 amounts and the expenditure
 26 and usage of the funds appro-
 27 priated above to the Boys and
 28 Girls Clubs of Alabama. Of the
 29 above appropriation, \$800,000
 30 shall be distributed equally
 31 to the 16 current members of
 32 the Alabama Network of Family
 33 Resource Centers and \$250,000
 34 shall be distributed equally
 35 to 5 emerging sites including
 36 Family Services of North Ala-
 37 bama in Albertville, Coffee
 38 County Family Services in En-
 39 terprise, Jefferson County
 40 Family Resource Center in Bir-
 41 mingham, Mary Hill Center in
 42 Ozark, and Elmore County Fam-
 43 ily Resource Center in
 44 Wetumpka. The Family Resource
 45 Centers shall expend these
 46 funds to assist the Department
 47 in moving individuals and fam-
 48 ilies into Alabama's workforce
 49 and facilitating economic se-
 50 curity and to serve these fam-
 51 ilies by providing resources
 52 and removing barriers to ac-

1 accomplish these outcomes. The
2 Family Resource Centers, cur-
3 rent and emerging, shall pro-
4 vide reports and/or informa-
5 tion per the Department's re-
6 quest to ensure accountability
7 of these funds. Of the above
8 appropriation, \$400,000 of the
9 Temporary Assistance for Needy
10 Families (TANF) funds shall be
11 distributed equally to the 16
12 current members of the Alabama
13 Network of Family Resource
14 Centers and \$125,000 of the
15 Temporary Assistance for Needy
16 Families (TANF) funds shall be
17 distributed equally to 5
18 emerging sites including Fam-
19 ily Services of North Alabama
20 in Albertville, Coffee County
21 Family Services in Enterprise,
22 Jefferson County Family Re-
23 source Center in Birmingham,
24 Mary Hill Center in Ozark, and
25 Elmore County Family Resource
26 Center in Wetumpka. The Family
27 Resource Centers shall expend
28 these funds to assist the De-
29 partment in moving individuals
30 and families into Alabama's
31 workforce and facilitating
32 economic security and to serve
33 these families by providing
34 resources and removing barri-
35 ers to accomplish these out-
36 comes. The Family Resource
37 Centers, current and emerging,
38 shall provide reports and/or
39 information per the Depart-
40 ment's request to ensure ac-
41 countability of these funds.
42 The Department shall provide a
43 report to the Chairs of the
44 House Ways and Means-General
45 Fund Committee and the Senate
46 Finance and Taxation-General
47 Fund Committee and the Deputy
48 Director of the Legislative
49 Services Agency-Fiscal Divi-
50 sion by the first day of the
51 2022 Regular Session regarding
52 the expenditure and usage of

	General Fund	Earmarked Funds	Appropriation Total
1	the funds appropriated above		
2	to the Family Resource Centers		
3	in fiscal year 2022.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	85,926,812	
7	Of the above appropriation,		
8	\$1,050,000 is to be expended		
9	for the Alabama Network of		
10	Children's Advocacy Centers,		
11	and \$250,000 shall be distrib-		
12	uted to the Alabama CASA Net-		
13	work, Inc. to be expended for		
14	Court-Appointed Special Advoc-		
15	ate (CASA) Programs. These		
16	entities shall file a report		
17	with the Chairs of the House		
18	Ways and Means-General Fund		
19	Committee and the Senate Fi-		
20	nance and Taxation-General		
21	Fund Committee and the Deputy		
22	Director of the Legislative		
23	Services Agency-Fiscal Divi-		
24	sion by the first day of the		
25	2022 Regular Session regarding		
26	the expenditure and usage of		
27	the funds appropriated in fis-		
28	cal year 2022.		
29	(2) ABC Profits.....	590,000	
30	(3) Beer Tax, Estimated	12,000,000	
31	(4) Child Support Collections,		
32	Estimated.....	8,554,367	
33	(5) Child Support Interest and		
34	Fees, Estimated.....	500,000	
35	(6) Cigarette Tax, Estimated .	2,857,478	
36	(7) Contractor's Gross Re-		
37	ceipts Tax, Estimated	7,500,000	
38	(8) Federal and Local Funds ..	1,681,969,343	
39	(9) Fortified Wine, Estimated .	63,698	
40	(10) Foster Care Trust Fund .	40,000	
41	(11) Miscellaneous Receipts,		
42	Estimated.....	2,100,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Pension Residue		20,773,500	
2	(13) Public Welfare Trust			
3	Fund Unencumbered Balance			
4	Brought Forward, Estimated .		29,799,726	
5	(14) Sales Tax.....		1,322,000	
6	(15) Sales Tax for Food			
7	Stamps, Estimated		56,000,000	
8	In accordance with Section			
9	40-23-35, Code of Alabama			
10	1975.			
11	(16) Transfer from Facilita-			
12	tion Team Agencies, Esti-			
13	mated.....		1,700,000	
14	(17) Use Tax for Foster Care			
15	.....		500,000	
16	(18) Whiskey Tax, Estimated .		59,636,802	
17	Total Human Resources, Depart-			
18	ment of.....	85,926,812	1,885,906,914	1,971,833,726
19	No funds from the sales tax			
20	for the issuance of food			
21	stamps shall be reverted by			
22	the Department of Human Re-			
23	sources to the Education Trust			
24	Fund. Any funds appropriated			
25	which are in excess of the			
26	amount needed to fund the food			
27	stamp program shall be re-			
28	tained by the Department and			
29	expended for direct services			
30	to children, including the			
31	TANF program.			
32	71. Indian Affairs Commission,			
33	Alabama:			
34	(a) Social Services Program ..	114,294	110,000	224,294
35	The above appropriation is to			
36	be expended in accordance with			
37	Sections 41-9-708, et seq.,			
38	Code of Alabama 1975.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	114,294		
41	(2) Federal and Local Funds ..		110,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Indian Affairs Commis-		
2	sion, Alabama.....		
	114,294	110,000	224,294
3	72. Industrial Development Au-		
4	thority, State:		
5	(a) Industrial Development		
6	Program.....		
		2,320,000	2,320,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Capital Improve-		
9	ment Trust Fund.....		
		2,000,000	
10	In accordance with Section		
11	41-10-27.2, Code of Alabama		
12	1975.		
13	(2) SIDA Application Fees Fund		
14	.....	
		320,000	
15	Total Industrial Development		
16	Authority, State.....		
		2,320,000	2,320,000
17	73. Information Technology, Of-		
18	ice of:		
19	(a) Administrative Support		
20	Services Program.....		
	2,500,000	74,089,901	76,589,901
21	Of the above appropriation,		
22	\$2,500,000 shall be expended		
23	for cybersecurity. The Office		
24	of Information Technology		
25	shall report quarterly to the		
26	Chair of the House Ways and		
27	Means-General Fund Committee		
28	and the Chair of the Senate		
29	Finance and Taxation-General		
30	Fund Committee, Director of		
31	Finance, and the Deputy Direc-		
32	tor of the Legislative Ser-		
33	vices Agency-Fiscal Division		
34	on the status of the updates		
35	to the state's cybersecurity		
36	system.		
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	2,500,000		
39	(2) Telecommunications Revolv-		
40	ing Fund, Estimated		
		74,089,901	
41	Total Information Technology,		
42	Office of.....		
	2,500,000	74,089,901	76,589,901

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-28-1,		
2	et seq., Code of Alabama 1975.		
3	74. Insurance Board, State Em-		
4	ployees':		
5	(a) Administrative Support		
6		8,231,768	8,231,768
6	Services Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Employees' Insurance		
9		8,231,768	
9	Board Expense Fund		
10	Total Insurance Board, State		
11		8,231,768	8,231,768
11	Employees'.....		
12	75. Insurance, Department of:		
13	(a) Regulatory Services Pro-		
14		60,608,514	60,608,514
14	gram		
15			
16	SOURCE OF FUNDS:		
17	(1) Fire Marshal's Fund		
17		491,135	
18	As provided in Sections		
19	34-33-11, 8-17-211, and		
20	8-17-255, Code of Alabama		
21	1975.		
22	(2) Insurance Department Fund .		
22		33,300,119	
23	As provided in Section		
24	27-2-39, Code of Alabama 1975.		
25	Of the above appropriation,		
26	the Commissioner of Insurance		
27	may transfer up to \$15,000,000		
28	to the Strengthen Alabama		
29	Homes Fund established pursu-		
30	ant to Section 27-31E-2, Code		
31	of Alabama 1975.		
32	(3) Insurance Fraud Unit Fund .		
32		754,759	
33	As provided in Sections		
34	27-12A-1 through 27-12A-42,		
35	Code of Alabama 1975.		
36	(4) Reduced Cigarette Ignition		
37	Propensity Standards and		
38	Firefighter Protection Act		
39		90,126	
39	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	8-17-278, Code of Alabama		
3	1975.		
4	(5) Service Contract Fund	37,537	
5	As provided in Section 8-32-3,		
6	Code of Alabama 1975.		
7	(6) Special Examination Re-		
8	volving Fund.....	10,934,838	
9	(7) Strengthen Alabama Homes		
10	Fund.....	15,000,000	
11	As provided in Section		
12	27-31E-2, Code of Alabama		
13	1975.		
14	Total Insurance, Department of		
15	.....	60,608,514	60,608,514
16	76. Interior Designers, Alabama		
17	Board for Registered :		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	50,000	50,000
21	SOURCE OF FUNDS:		
22	(1) Interior Design Fund	50,000	
23	As provided in Section		
24	34-15C-14, Code of Alabama		
25	1975.		
26	Total Interior Designers, Ala-		
27	bama Board for Registered ...	50,000	50,000
28	77. Interpreters and Translitera-		
29	tors, Alabama Licensure Board		
30	for:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	55,000	55,000
34	SOURCE OF FUNDS:		
35	(1) Alabama Licensure Board		
36	for Interpreters and Trans-		
37	litterators Fund.....	55,000	
38	As provided in Section		
39	34-16-9, Code of Alabama 1975.		
40	Total Interpreters and Trans-		
41	litterators, Alabama Licensure	55,000	55,000

	General Fund	Earmarked Funds	Appropriation Total
1	Board for.....		
2	78. Labor, Department of:		
3			
4		2,739,350	2,739,350
5			
6	150,000	24,474,524	24,624,524
7			
8		78,798,215	78,798,215
9			
10	1,138,129	22,006,458	23,144,587
11	Of the above appropriation,		
12	\$350,000 shall be expended for		
13	the Mine Safety Inspection		
14	Program.		
15			
16		8,584,442	8,584,442
17	SOURCE OF FUNDS:		
18	1,288,129		
19		1,007,014	
20			
21		1,091,025	
22	As provided in Section		
23	25-12-18, Code of Alabama		
24	1975.		
25		185,235	
26			
27		1,824,773	
28	As provided in Section		
29	25-13-6, Code of Alabama 1975.		
30			
31		3,769,632	
32			
33		10,000,000	
34		99,341,424	
35			
36			
37		529,419	
38			
39		10,799,444	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Workers Compensation		
2	Administration Trust Fund ..	8,055,023	
3	Total Labor, Department of ...	1,288,129	137,891,118
4	79. Landscape Architects, Board		
5	of Examiners of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	62,000	62,000
9	SOURCE OF FUNDS:		
10	(1) Landscape Architect's Fund		
11	.....	62,000	
12	As provided in Section		
13	34-17-6, Code of Alabama 1975.		
14	Total Landscape Architects,		
15	Board of Examiners of	62,000	62,000
16	80. Law Enforcement Agency,		
17	State:		
18	(a) Department of Public		
19	Safety Program.....	50,806,187	95,083,826
20	Of the above appropriation		
21	\$700,000, shall be expended to		
22	provide State House Security.		
23	(b) State Bureau of Investiga-		
24	tion Program.....	2,000,000	50,525,758
25			
26	(c) Administrative Bureau Pro-		
27	gram.....	11,262,685	32,647,032
28	(d) ALEA Support Services Pro-		
29	gram.....	7,200,000	58,874,594
30	Of the above appropriation,		
31	\$7,200,000 shall be expended		
32	for the FAST Drivers' License		
33	System.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund -		
36	Transfer.....	71,268,872	
37	(2) DPS Automated Fingerprint		
38	Identification System		2,538,527
39	(3) Federal and Local Funds ..		43,397,492
40	(4) Impaired Driving Preven-		463,039

	General Fund	Earmarked Funds	Appropriation Total
1	tion and Enforcement Fund ..		
2	(5) Interlock Ignition Indi-		
3		650,000	
4	(6) Motor Vehicle Replacement .		
5		1,000,000	
6	(7) Transfer from ABC Board		
7		16,895,695	
8	(8) Transfer from ACJIC Auto-		
9		4,178,005	
10	(9) Transfer from Highway		
11		56,986,861	
12	(10) Transfer from Marine		
13		10,052,719	
14	(11) Transfer from Public		
15		3,500,000	
16	The above transfer from the		
17	Public Road and Bridge Fund		
18	may be used as provided in		
19	Section 32-2-84, Code of Ala-		
20	bama 1975.		
21	(12) Transfer from Public		
22		25,000,000	
23	In accordance with Constitu-		
24	tional Amendment 354.		
25	(13) Transfer from Revenue		
26		1,200,000	
27	Total Law Enforcement Agency,		
28	71,268,872	165,862,338	237,131,210
29	81. Lieutenant Governor, Office		
30	of the:		
31	(a) Legislative Operations and		
32	634,695		634,695
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	634,695		
36	Total Lieutenant Governor,		
37	634,695		634,695
38	82. Liquefied Petroleum Gas		
39	Board:		
40	(a) Regulatory Services Pro-		
		1,988,092	1,988,092

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Liquefied Petroleum Gas		
3	Board Fund.....	1,788,092	
4	(2) Liquefied Petroleum Gas		
5	Research and Education Fund .	200,000	
6	Total Liquefied Petroleum Gas		
7	Board.....	1,988,092	1,988,092
8	83. Manufactured Housing Commis-		
9	sion, Advisory Board:		
10	(a) Regulatory Services Pro-		
11	gram.....	3,560,911	3,560,911
12	SOURCE OF FUNDS:		
13	(1) Alabama Manufactured Hous-		
14	ing Commission Fund	3,560,911	
15	As provided in Section 24-6-4,		
16	Code of Alabama 1975.		
17	Total Manufactured Housing		
18	Commission, Advisory Board ...	3,560,911	3,560,911
19	84. Marriage and Family Therapy,		
20	Board of Examiners in:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	100,000	100,000
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Mar-		
26	riage and Family Therapy		
27	Fund.....	100,000	
28	As provided in Section		
29	34-17A-25, Code of Alabama		
30	1975.		
31	Total Marriage and Family		
32	Therapy, Board of Examiners in		
33	.....	100,000	100,000
34	85. Massage Therapy, Alabama		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	325,000	325,000
39	SOURCE OF FUNDS:		
40	(1) Alabama Board of Massage	325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Therapy Fund.....		
2	As provided in Section		
3	34-43-14, Code of Alabama		
4	1975.		
5	Total Massage Therapy, Alabama		
6		325,000	325,000

7 **86. Medicaid Agency, Alabama:**

8 (a) Medical Assistance through

9 Medicaid Program..... 769,000,000 7,706,822,824 8,475,822,824

10 Of the above appropriation,

11 \$50,000 shall be expended for

12 the Dental Services Project

13 for handicapped/indigent pa-

14 tients. The Medicaid Agency

15 will reimburse the Department

16 of Public Health for actual

17 costs (in compliance with OMB

18 Circular A-87 and Centers for

19 Medicare and Medicaid Services

20 guidelines) for services pro-

21 vided. The Department of Pub-

22 lic Health shall transfer to

23 the Medicaid Agency the state

24 funds attributable to the dif-

25 ference between their costs

26 and Medicaid's routine reim-

27 bursement fee. The Medicaid

28 Agency shall make every effort

29 to maintain level funding for

30 the adult prosthetic and

31 orthotic program in fiscal

32 year 2022. Any requirements

33 for prior authorization of

34 antipsychotic drugs will be

35 for the limited purpose of

36 managing off-label utiliza-

37 tion. It is the intent of the

38 Legislature that the appropri-

39 ation made herein to the Ala-

40 bama Medicaid Agency be uti-

41 lized in such a manner to pro-

42 vide open access with no prior

43 authorization for medications

44 prescribed according to FDA

45 approved indications for men-

46 tal illness and HIV/AIDS. The

47 Alabama Medicaid Agency shall

48 not pay for a generic drug

	General Fund	Earmarked Funds	Appropriation Total
1	that is more expensive than		
2	its brand name drug, net of		
3	rebates. The Alabama Medicaid		
4	Agency shall continue to fund		
5	and support the PACE program		
6	in accordance with written		
7	agreements.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	769,000,000	
10	(2) Alabama Health Care Trust		
11	Fund, Estimated.....		430,489,482
12	(3) Certified Public Expendi-		
13	tures, Estimated.....		3,752,853
14	(4) Court Ordered Settlements .		703,225
15	(5) Departmental Receipts,		
16	Estimated.....		13,058,873
17	(6) Drug Rebates, Estimated ..		147,002,488
18	(7) Federal Stimulus Funds -		
19	HIE, Estimated.....		8,464,378
20	(8) Federal and Local Funds ..		6,078,170,670
21	(9) Intergovernmental Trans-		
22	fers, Estimated.....		441,254,821
23	(10) Transfer from Depart-		
24	ment of Human Resources		32,349,088
25	(11) Transfer from Depart-		
26	ment of Mental Health		160,098,545
27	(12) Transfer from Depart-		
28	ment of Public Health		59,633,597
29	(13) Transfer from Depart-		
30	ment of Rehabilitation Ser-		
31	vices.....		8,529,088
32	(14) Transfer from Depart-		
33	ment of Senior Services		26,793,401
34	(15) Transfer from Depart-		
35	ment of Youth Services		5,356,035
36	(16) Transfer from Medicaid		
37	Trust Fund, Estimated		29,120,355
38	(17) Transfer from Public		
39	Schools, Estimated		36,515,107
40	(18) Unencumbered Balance		
41	Brought Forward, Estimated .		225,530,818

	General Fund	Earmarked Funds	Appropriation Total
1	Total Medicaid Agency, Alabama		
2	769,000,000	7,706,822,824	8,475,822,824
3	Of the above appropriation to		
4	the Alabama Medicaid Agency,		
5	\$15,000,000 shall be for the		
6	purposes of state share and		
7	the related federal matching		
8	funds for payment of hospital		
9	inpatient and outpatient ser-		
10	vices delivered in Alabama by		
11	hospitals as defined by 42		
12	U.S. Code Chapter 7,		
13	Subchapter XVIII, Part E,		
14	§1395ww(d) (1) (B) (iii) and who		
15	participate directly as quali-		
16	fied entities to receive fund-		
17	ing under 42 U.S. Code, Chap-		
18	ter 6A, Subchapter II, Part D,		
19	Subpart ix, §256e. This appro-		
20	priation shall be separate		
21	from and in addition to funds		
22	described in Alabama Code Ti-		
23	tle 40 Chapter 26B Article 5.		
24	87. Mental Health, Department of:		
25	(a) Substance Abuse Program ..	3,779,142	76,018,006
26	Of the above appropriation,		
27	\$135,000 shall be expended for		
28	substance abuse prevention		
29	services in Calhoun County and		
30	the amount of \$357,142 shall		
31	be used to increase community		
32	provider rates.		
33	(b) Administrative Services		
34	Program.....	4,505,484	31,131,202
35	(c) Special Services Program .	7,594,320	23,589,776
36	The Department shall expend at		
37	least \$60,000 to support the		
38	mission and subsequent recom-		
39	mendations of the Alabama In-		
40	teragency Autism Coordinating		
41	Council as approved by the		
42	Commissioner of the Department		
43	of Mental Health, \$200,000 to		
44	establish a pilot program for		
45	the treatment of PTSD,		
46	\$150,000 to establish an		
47	anti-eviction pilot program to		
48	provide grants to non-profit		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 organizations that provide
2 free civil legal services to
3 the poor in every county of
4 the state to prevent evictions
5 with a focus on individuals
6 with disabilities, including
7 those served by local mental
8 health services, and the
9 amount of \$310,000 shall be
10 expended for substance abuse
11 prevention services, in the
12 event that such services are
13 not funded with federal funds.

14 (d) Institutional Treatment 15 and Care of Intellectually 16 Disabled Program.....	54,091,228	543,712,072	597,803,300
---	------------	-------------	-------------

17 Of the above appropriation,
18 \$1,037,025 shall be used to
19 increase Residential Habilita-
20 tion provider rates and
21 \$1,071,429 shall be used to
22 increase community provider
23 rates.

24 (e) Institutional Treatment 25 and Care of Mental Illness 26 Program.....	96,139,883	321,488,206	417,628,089
--	------------	-------------	-------------

27 Of the above appropriation,
28 \$1,829,250 shall be expended
29 to expand the Stepping Up Ini-
30 tiative; \$3,715,000 shall be
31 expended to comply with the
32 terms of the consent decree in
33 Hunter v. Beshear; \$1,071,429
34 for community health centers;
35 \$18,000,000 shall be expended
36 for the existing three Crisis
37 Diversion Centers within the
38 state; \$2,500,000 shall be
39 expended for the existing five
40 Rural Crisis Care programs;
41 \$6,000,000 shall be expended
42 to establish a Crisis Diver-
43 sion Center to be located in
44 Region II. Community Health
45 Centers in Region II will need
46 to be responsive to the RFP
47 issued by ADMH and score high
48 enough in the rating process
49 to demonstrate the capacity to

	General Fund	Earmarked Funds	Appropriation Total
1	stand up a crisis diversion		
2	center. Of the above appropri-		
3	ation, at least \$4,750,000		
4	shall be used for services to		
5	Medicaid-eligible children and		
6	youth with severe emotional		
7	disturbance or autism spectrum		
8	disorder. The funding provided		
9	in this act shall be combined		
10	with funding provided in the		
11	Education Trust Fund appropri-		
12	ations act so that a total of		
13	at least \$11,000,000 in state		
14	funds is allocated for ser-		
15	vices to those		
16	Medicaid-eligible children and		
17	youth.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	166,110,057	
21	(2) Alabama Behavioral Analyst		
22	Licensing Board Fund		40,000
23	(3) Cigarette Tax.....		
			5,011,610
24	(4) Departmental Receipts		
			1,500,000
25	(5) Federal and Local Funds,		
26	Estimated.....		761,166,717
27	(6) Indigent Offender Alco-		
28	hol/Drug Treatment Fund		115,000
29	(7) Special Mental Health		
30	Trust Fund, Estimated		228,105,935
31	For operations and maintenance		
32	of the Department of Mental		
33	Health and Intellectually Dis-		
34	abled Community Programs, in-		
35	cluding the purchase of drugs		
36	for medically indigent mental		
37	patients not hospitalized at		
38	the time of receiving drugs at		
39	Alabama state hospitals.		
40	Total Mental Health, Depart-		
41	ment of.....	166,110,057	995,939,262
			1,162,049,319
42	It is the intent of the Legis-		
43	lature that the Department		
44	maximize its efforts to pro-		
45	vide intellectual disabilities		

	General Fund	Earmarked Funds	Appropriation Total
1	services in order to reduce		
2	the number of clients on the		
3	waiting list to receive intel-		
4	lectual disabilities services.		
5	It is the intent of the Legis-		
6	lature that the Department		
7	notify the members of each		
8	local legislative delegation		
9	(whenever possible) prior to		
10	grants being awarded in each		
11	legislative district. The De-		
12	partment shall notify the leg-		
13	islative delegation of the		
14	amount of the grant, the re-		
15	cipient of the grant, and the		
16	date the grant is to be		
17	awarded.		
18	88. Midwifery, State Board of:		
19	(a) Alabama State Board of		
20		25,000	25,000
	Midwifery Program		
21	SOURCE OF FUNDS:		
22	(1) State Board of Midwifery		
23		25,000	
	Fund.....		
24	As provided in Section		
25	34-19-12, Code of Alabama		
26	1975.		
27	Total Midwifery, State Board		
28		25,000	25,000
	of.....		
29	89. Military Department:		
30	(a) Military Operations Pro-		
31	8,113,210		8,113,210
	gram.....		
32	SOURCE OF FUNDS:		
33	(1) State General Fund - Ac-		
34	3,222		
	tive Military Service		
35	(2) State General Fund - JEEP		
36	313,334		
	Program.....		
37	(3) State General Fund - Oper-		
38	6,886,637		
	ations.....		
39	(4) State General Fund - State		
40	910,017		
	Share Utilities.....		
41	8,113,210		8,113,210
	Total Military Department		
42	90. Military Department - Armory		

	General Fund	Earmarked Funds	Appropriation Total
1	Commission of Alabama:		
2	(a) Military Operations Pro-		
3	gram.....	101,738,448	101,738,448
4	(b) Capital Outlay Program ...	26,840,000	26,840,000
5	SOURCE OF FUNDS:		
6	(1) Federal Counter Drug - US		
7	Attorney Fund	26,500	
8	(2) Federal and Local Funds ..	120,224,629	
9	(3) Military - Federal Air		
10	Fund.....	7,615,319	
11	(4) Military Department Bil-		
12	leting Revolving Fund, Esti-		
13	ated.....	712,000	
14	Total Military Department -		
15	Armory Commission of Alabama .	128,578,448	128,578,448
16	The funds hereinabove appro-		
17	priated to the Armory Commis-		
18	sion shall be payable from		
19	funds in the State Treasury to		
20	the credit of the Armory Com-		
21	mission, and the appropriation		
22	hereinabove made includes the		
23	appropriation made for the		
24	care, maintenance, and con-		
25	struction of facilities; pro-		
26	vided, however, that the last		
27	federal government service		
28	contract reimbursement shall		
29	not revert to the State Gen-		
30	eral Fund.		
31	91. Nursing Home Administrators,		
32	Board of Examiners of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	118,000	118,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39	Fund.....	118,000	
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		
42	Total Nursing Home Administra-	118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
1	tors, Board of Examiners of ..		
2	92. Occupational Therapy, Alabama		
3	State Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		343,936	343,936
6	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Occupational		
9		343,936	
9	Therapy Fund.....		
10	As provided in Section		
11	34-39-6, Code of Alabama 1975.		
12	Total Occupational Therapy,		
13		343,936	343,936
13	Alabama State Board of		
14	93. Oil and Gas Board:		
15	(a) Management and Regulation		
16	of Oil and Gas Exploration		
17	2,938,388	754,321	3,692,709
17	and Development Program		
18	SOURCE OF FUNDS:		
19	2,938,388		
19	(1) State General Fund		
20	(2) Oil and Gas Board Special		
21		714,321	
21	Fund.....		
22	(3) Surety Bond Deposits, Es-		
23		40,000	
23	timated.....		
24	As provided in Section 9-17-6,		
25	Code of Alabama 1975.		
26	2,938,388	754,321	3,692,709
26	Total Oil and Gas Board		
27	94. Onsite Wastewater Board, Ala-		
28	bama:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		445,305	445,305
31	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Onsite Wastewater		
34		445,305	
34	Fund.....		
35	As provided in Section		
36	34-21A-6, Code of Alabama		
37	1975.		
38	Total Onsite Wastewater Board,		
39		445,305	445,305
39	Alabama.....		

	General Fund	Earmarked Funds	Appropriation Total
1	95. Pardons and Paroles, Board		
2	of:		
3	(a) Administration of Pardons		
4	and Paroles Program		
	58,703,744	11,602,622	70,306,366
5	Of the above appropriation,		
6	\$200,000 shall be expended for		
7	the Alabama Prison Arts and		
8	Education Project; \$125,000		
9	shall be expended for a pilot		
10	program to support small busi-		
11	ness development by		
12	ex-offenders in collaboration		
13	with the Department of Correc-		
14	tions; and \$800,000 shall be		
15	expended for the Electronic		
16	Monitoring Program.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
	58,703,744		
19	(2) Probationers Upkeep Fund,		
20	Estimated.....		
		11,602,622	
21	As provided in Section		
22	15-22-2, Code of Alabama 1975.		
23	Total Pardons and Paroles,		
24	Board of.....		
	58,703,744	11,602,622	70,306,366
25	96. Peace Officers' Annuity and		
26	Benefit Fund Board, Alabama:		
27	(a) Retirement Systems Program		
28	.....	
		796,470	796,470
29	SOURCE OF FUNDS:		
30	(1) Peace Officers' Annuity		
31	and Benefit Fund.....		
		796,470	
32	As provided in Section		
33	36-21-66, Code of Alabama		
34	1975.		
35	Total Peace Officers' Annuity		
36	and Benefit Fund Board, Ala-		
37	bama.....		
		796,470	796,470
38	97. Personnel Department, State:		
39	(a) Administrative Support		
40	Services Program.....		
		13,425,000	13,425,000
41	Transfers to the State Person-		
42	nel Department shall be as		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1 follows:

2 Economic and Community Af-

3 fairs, Department of ...58,815

4 Education, Department of

5 ...337,775

6 Educational Television Commis-

7 sion ...15,112

8 Emergency Management Agency,

9 Alabama ...36,351

10 Engineers and Land Surveyors,

11 State Board of Licensure of

12 Professional ...3,267

13 Environmental Management, De-

14 partment of ...236,892

15 Ethics Commission, Alabama

16 ...6,127

17 Examiners of Public Accounts

18 ...70,251

19 Finance, Department of

20 ...154,797

21 Forensic Sciences, Department

22 of ...86,588

23 Forestry Commission, Alabama

24 ...93,531

25 Foresters, Alabama State Board

26 of Registration for ...408

27 Funeral Service, Alabama Board

28 of ...2,042

29 General Contractors, State

30 Licensing Board for ...5,718

31 Geological Survey ...20,422

32 Governor's Office ...24,098

33 Health, Department of Public

34 ...1,050,902

35 Health Planning and Develop-

36 ment Agency, State ...4,901

37 Heating, Air Conditioning and

38 Refrigeration Contractors,

39 Board of ...4,901

40 Historical Commission, Alabama

41 ...26,548

	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...8,577		
3	Human Resources, Department of		
4	...1,691,327		
5	Indian Affairs Commission		
6	...1,634		
7	Agricultural Museum Board		
8	...817		
9	Early Childhood Education		
10	...79,236		
11	Tax Tribunal, Alabama ...1,634		
12	Governor's Mansion Authority		
13	...2,451		
14	Psychology, Alabama Board of		
15	Examiners in ...408		
16	Insurance, Department of		
17	...64,124		
18	Judicial Inquiry Commission		
19	...1,634		
20	Labor, Department of		
21	...315,311		
22	Liquefied Petroleum Gas Board		
23	...4,084		
24	Manufactured Housing Commis-		
25	sion, Alabama ...9,802		
26	Medicaid Agency, Alabama		
27	...247,511		
28	Mental Health, Department of		
29	...500,332		
30	Military Department ...120,488		
31	Nursing, Alabama Board of		
32	...25,323		
33	Nursing Home Administrators,		
34	Board of Examiners of ...408		
35	Occupational Therapy, Board of		
36	...817		
37	Oil and Gas Board ...12,253		
38	Onsite Wastewater Board		
39	...1,634		
40	Pardons and Paroles, Board of		
41	...298,974		

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Annuity and		
2	Benefit Fund, Alabama ...1,225		
3	Peace Officers' Standards and		
4	Training Commission, Alabama		
5	...2,042		
6	Physical Fitness, Commission		
7	on ...1,225		
8	Physical Therapy, Board of		
9	...817		
10	Plumbers and Gas Fitters Exam-		
11	ining Board ...6,535		
12	Polygraph Examiners, Board of		
13	...408		
14	Port Authority, Alabama State		
15	...66,983		
16	Public Education Employees'		
17	Health Insurance Board		
18	(PEEHIP) ...15,929		
19	Public Library Service, Ala-		
20	bama ...13,887		
21	Public Service Commission		
22	...25,731		
23	Real Estate Appraisers Board,		
24	Alabama ...2,451		
25	Real Estate Commission, Ala-		
26	bama ...14,704		
27	Agricultural and Conservation		
28	Development Commission		
29	...1,225		
30	Agriculture and Industries,		
31	Department of ...146,628		
32	Alcoholic Beverage Control		
33	Board ...358,605		
34	Architects, Board for Regis-		
35	tration of ...1,634		
36	Archives and History, Depart-		
37	ment of ...29,407		
38	Arts, Alabama State Council on		
39	the ...6,943		
40	Attorney General, Office of		
41	the ...64,533		
42	Auditor, State ...3,267		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	Banking Department, State		
2	...41,252		
3	Transportation, Alabama De-		
4	partment of (Contract Team)		
5	...980,000		
6	Youth Services, Department of		
7	...173,585		
8	Women's Commission ...408		
9	Assisted Living Administra-		
10	tors, Alabama Board of Examin-		
11	ers of ...408		
12	Commerce, Department of		
13	...28,590		
14	State Law Enforcement Agency		
15	...612,652		
16	Office of Information Technol-		
17	ogy ...52,280		
18	Rehabilitation Services, De-		
19	partment of ...326,339		
20	Retirement Systems ...139,685		
21	Revenue, Department of		
22	...478,685		
23	Secretary of State ...20,013		
24	Securities Commission		
25	...26,548		
26	Senior Services, Department of		
27	...19,196		
28	Social Work Examiners, Alabama		
29	State Board of ...2,042		
30	Soil and Water Conservation		
31	Committee, State ...2,451		
32	Speech Pathology and Audiol-		
33	ogy, Alabama Board of Examin-		
34	ers for ...817		
35	State Employees' Insurance		
36	Board ...22,464		
37	Surface Mining Commission,		
38	Alabama ...10,619		
39	Tourism Department, Alabama		
40	...28,999		
41	Transportation, Alabama De-		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	partment of ...1,807,323	
2	Treasurer, State ...13,478	
3	Veterans Affairs, Department	
4	of ...15,112	
5	Veterinary Medical Examiners,	
6	Alabama State Board of	
7	...1,634	
8	Corrections, Department of	
9	(Contract Team) ...145,000	
10	Child Abuse and Neglect Pre-	
11	vention, Department of	
12	...6,535	
13	Chiropractic Examiners, Ala-	
14	bama State Board of ...2,451	
15	Choctawhatchee, Pea and Yellow	
16	Rivers Watershed Management	
17	Authority ...817	
18	Conservation and Natural Re-	
19	sources, Department of	
20	...501,558	
21	Corrections, Department of	
22	...1,540,615	
23	Cosmetology, Alabama Board of	
24	...12,253	
25	Electrical Contractors Board	
26	...408	
27	Massage Therapy, Alabama Board	
28	of ...408	
29	Bail Bonding Board, Alabama	
30	Professional ...408	
31	Counseling, Alabama Board of	
32	Examiners in ...1,634	
33	Credit Union Administration	
34	...4,493	
35	Crime Victims Compensation	
36	Commission, Alabama ...11,028	
37	Dietetics and Nutrition Prac-	
38	tice, State Board of Examiners	
39	for ...408	
40	SOURCE OF FUNDS:	
41	(1) State Agency Collections .	13,425,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Total Personnel Department,		
3	State.....		
		13,425,000	13,425,000
4	The above appropriation to the		
5	State Personnel Department		
6	includes funds for the payroll		
7	function and the personnel		
8	system upgrade which will ac-		
9	company the upgrade of the		
10	state financial management		
11	system. The above appropri-		
12	ations for the contract teams		
13	of the Department of Correc-		
14	tions and the Department of		
15	Transportation are for an es-		
16	timated amount as agreed upon		
17	by the State Personnel Depart-		
18	ment and said departments for		
19	model work teams.		
20	98. Physical Therapy, Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		637,231	637,231
24	SOURCE OF FUNDS:		
25	(1) Physical Therapist Fund ..		
		637,231	
26	As provided in Section		
27	34-24-195, Code of Alabama		
28	1975.		
29	Total Physical Therapy, Board		
30	of.....		
		637,231	637,231
31	99. Plumbers and Gas Fitters Ex-		
32	amining Board:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		2,206,121	2,206,121
36	SOURCE OF FUNDS:		
37	(1) Board of Plumbers and Gas		
38	Fitters Examiners Fund		
		2,206,121	
39	As provided in Section		
40	34-37-5, Code of Alabama 1975.		
41	Total Plumbers and Gas Fitters		
42	Examining Board.....		
		2,206,121	2,206,121

	General Fund	Earmarked Funds	Appropriation Total
1	100. Polygraph Examiners, Board		
2	of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		40,000	40,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Polygraph Examin-		
8		40,000	
	ers Fund.....		
9	As provided in Section		
10	34-25-5, Code of Alabama 1975.		
11	Total Polygraph Examiners,		
12		40,000	40,000
	Board of.....		
13	101. Private Investigation		
14	Board, Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		153,000	153,000
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Private Investigation		
20		153,000	
	Board Fund.....		
21	As provided in Section		
22	34-25B-7, Code of Alabama		
23	1975.		
24	Total Private Investigation		
25		153,000	153,000
	Board, Alabama.....		
26	102. Prosecution Services, Of-		
27	office of:		
28	(a) Prosecution, Training,		
29	Education and Management		
30	809,456	7,446,046	8,255,502
	Program.....		
31	SOURCE OF FUNDS:		
32	809,456		
	(1) State General Fund		
33			
34		6,846,046	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
35			
36		600,000	
	(3) Victim Service Officer		
	Funds.....		
37	Total Prosecution Services,		
38	809,456	7,446,046	8,255,502
	Office of.....		
39	103. Prosthetists and Ortho-		
40	tists, Alabama State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	250,000	250,000
4	SOURCE OF FUNDS:		
5	(1) State Board of		
6	Prosthetists and Orthotists		
7	Fund.....	250,000	
8	Total Prosthetists and Ortho-		
9	tists, Alabama State Board of	250,000	250,000
10	In accordance with Sections		
11	34-25A-1 through 34-25A-14,		
12	Code of Alabama 1975.		
13	104. Psychology, Alabama Board		
14	of Examiners in:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	558,478	558,478
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Psy-		
20	chology Fund.....	558,478	
21	As provided in Section		
22	34-26-43, Code of Alabama		
23	1975.		
24	Total Psychology, Alabama		
25	Board of Examiners in	558,478	558,478
26	105. Public Service Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	24,274,062	24,274,062
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$10,000,000 to be made		
34	in four equal amounts at the		
35	end of each quarter of the		
36	fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Gas Pipeline Safety Fund .	1,836,102	
39	(2) Public Service Commission		
40	Fund.....	11,136,960	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Public Service Commis-		
3	sion shall be payable only		
4	from inspection and supervi-		
5	sion fees paid by utilities,		
6	radio companies, transporta-		
7	tion companies, and such parts		
8	or percentages of fees and		
9	taxes paid by motor carrier or		
10	motor transportation companies		
11	as are now or may be set aside		
12	by law to be used by the Com-		
13	mission.		
14	(3) Public Service Commission		
15	Fund - Transfer to the State		
16	General Fund.....	10,000,000	
17	(4) State Dual Party Relay		
18	Fund.....	1,301,000	
19	In accordance with Section		
20	37-1-80.2, Code of Alabama		
21	1975.		
22	Total Public Service Commis-		
23	sion.....	24,274,062	24,274,062
24	The Public Service Commission		
25	shall, from the funds appro-		
26	priated above, pay the state's		
27	annual membership fees to the		
28	Southern States Energy Board		
29	for the calendar year 2022.		
30	106. Real Estate Appraisers		
31	Board, Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	1,200,000	1,200,000
35	SOURCE OF FUNDS:		
36	(1) Real Estate Appraisers		
37	Board Fund.....	1,200,000	
38	In accordance with Sections		
39	34-27A-1 through 34-27A-29,		
40	Code of Alabama 1975.		
41	Total Real Estate Appraisers		
42	Board, Alabama.....	1,200,000	1,200,000
43	107. Real Estate Commission,		
44	Alabama:		
45	(a) Professional and Occupa-	5,559,061	5,559,061

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		350,000	
6			
7		5,209,061	
8	As provided in Section		
9	34-27-4, Code of Alabama 1975.		
10			
11		5,559,061	5,559,061
12	108. Respiratory Therapy, Ala-		
13	bama State Board of:		
14			
15			
16		350,000	350,000
17	SOURCE OF FUNDS:		
18			
19		350,000	
20	As provided in Sections		
21	34-27B-1 through 34-27B-14,		
22	Code of Alabama 1975.		
23			
24		350,000	350,000
25	109. Revenue, Department of:		
26			
27	363,000	197,895,353	198,258,353
28	Of the above appropriation to		
29	the Revenue Administration		
30	Program, the amount of		
31	\$16,505,000 shall be trans-		
32	ferred to the State General		
33	Fund in four equal payments at		
34	the beginning of each quarter		
35	of the fiscal year.		
36	SOURCE OF FUNDS:		
37			
38	113,000		
39			
40	250,000		
41	As provided in Section		
42	40-7-70, Code of Alabama 1975,		

	General Fund	Earmarked Funds	Appropriation Total
1	to maintain a program for the		
2	equalization of ad valorem		
3	assessments.		
4	(3) Federal and Local Funds ..	2,317,660	
5	(4) Inspection fees for re-		
6	stored vehicles.....	876,634	
7	As provided in Section		
8	32-8-87, Code of Alabama 1975.		
9	(5) Transfer from the Income		
10	Tax Collections.....	44,035,642	
11	(6) Transfer from the Pension		
12	Fund as part of the cost of		
13	collections of the 1-Mill Ad		
14	Valorem Tax.....	1,820,848	
15	(7) Transfer from the Public		
16	School Fund as part of the		
17	cost of collections of the		
18	3-Mill Ad Valorem Tax	5,462,544	
19	(8) Transfer from the gross		
20	proceeds of Gasoline Tax		
21	Collections.....	12,665,526	
22	(9) Transfer from the gross		
23	proceeds of Motor Carrier		
24	Mileage Tax Collections	381	
25	(10) Transfer from the gross		
26	proceeds of Motor Fuel Tax		
27	Collections.....	1,360,110	
28	(11) Transfer from the gross		
29	proceeds of Motor Vehicle		
30	License Collections	1,530,712	
31	(12) Transfer from the gross		
32	proceeds of Motor Vehicle		
33	License Collections for the		
34	purchase only of Motor Vehi-		
35	cle License Tags, Estimated .	2,644,002	
36	(13) Transfer from the gross		
37	proceeds of Sales Tax Col-		
38	lections.....	119,023,517	
39	(14) Transfer from the gross		
40	proceeds of Use Tax Collec-		
41	tions.....	3,986,074	
42	(15) Transfer from the gross		
43	proceeds of the Aviation		
44	Fuel Tax Collections	6,733	

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Transfer from the gross		
2	proceeds of the Construction		
3	Industry Fee Collections ...	250,000	
4	As provided in Sections		
5	41-10-727 through 41-10-732,		
6	Code of Alabama 1975.		
7	(17) Transfer from the gross		
8	proceeds of the Contractors'		
9	Gross Receipts Privilege Tax		
10	Collections.....	36,839	
11	(18) Transfer from the gross		
12	proceeds of the Drycleaning		
13	Environmental Fee Collec-		
14	tions.....	50,000	
15	(19) Transfer from the gross		
16	proceeds of the Forest Sev-		
17	erance Tax Collections	291,407	
18	(20) Transfer from the gross		
19	proceeds of the Hydroelec-		
20	tric Privilege Tax Collec-		
21	tions.....	254	
22	(21) Transfer from the gross		
23	proceeds of the Lubricating		
24	Oil Excise Tax.....	12,957	
25	(22) Transfer from the gross		
26	proceeds of the Nursing Fa-		
27	cility Privilege Tax Collec-		
28	tions.....	58,688	
29	(23) Transfer from the gross		
30	proceeds of the Pharmaceuti-		
31	cal Services Privilege Tax		
32	Collections.....	165,774	
33	(24) Transfer from the gross		
34	proceeds of the Scrap Tire		
35	Environmental Fee Collec-		
36	tions.....	60,000	
37	As provided in Section		
38	22-40A-14, Code of Alabama		
39	1975.		
40	(25) Transfer from the gross		
41	proceeds of the Store Li-		
42	cence Tax Collections	485,509	
43	(26) Transfer from the gross		
44	proceeds of the Tobacco Tax		
45	Collections.....	440,921	

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	(27) Transfer from the gross		
2	proceeds of the Utility Tax		
3	Collections.....	312,621	
4	Total Revenue, Department of .	363,000	197,895,353
			198,258,353

5 The amounts hereinabove appro-
6 priated for the cost of main-
7 tenance and operations of the
8 Department of Revenue are in
9 lieu of any other statutory
10 provisions for the payment of
11 the cost of operating said
12 Department for collections of
13 the taxes as authorized by
14 law. Provided, however, in
15 addition to the amount
16 hereinabove appropriated,
17 there is hereby appropriated
18 to the Department of Revenue
19 all sums allowed the Depart-
20 ment of Revenue by acts of the
21 Legislature as a charge for
22 the collection of taxes or
23 licenses. The Revenue Depart-
24 ment shall not be limited in
25 any way whatsoever in its
26 ability to utilize or spend
27 its full appropriation and all
28 sums allowed to the Department
29 of Revenue by acts of the Leg-
30 islature as a charge for the
31 collection of taxes or li-
32 censes. It is the intent of
33 the Legislature that the De-
34 partment of Revenue utilize
35 the appropriations made to it
36 in this act to: (1) signifi-
37 cantly reduce the amount of
38 delinquent taxes owed to the
39 state; (2) employ sufficient
40 examiners and audit personnel
41 to ensure that taxes owed to
42 the state are collected accu-
43 rately and timely; and (3)
44 update its personal computers
45 and related equipment to be-
46 come more efficient in the
47 collection of taxes owed to
48 the state. During FY 2022, the
49 Department shall report quar-
50 terly to the Chairs of the

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 House Ways and Means General
2 Fund Committee, Senate Finance
3 and Taxation-General Fund Com-
4 mittee, and the Deputy Direc-
5 tor of the Legislative Ser-
6 vices Agency-Fiscal Division
7 on all actions taken by the
8 Department in furtherance of
9 these goals. The reports shall
10 include, but not be limited
11 to: (1) the number and amount
12 of delinquent taxes collected
13 during the quarter and the
14 number and amounts of delin-
15 quent taxes outstanding as of
16 the end of the quarter; (2)
17 the number of additional exam-
18 iners and audit personnel em-
19 ployed during the quarter (not
20 including examiners and audit
21 personnel employed to replace
22 personnel that retire or oth-
23 erwise leave state service);
24 and (3) the number of new per-
25 sonal computers and related
26 equipment put into use during
27 the quarter.

28 **110. Secretary of State:**

29	(a) Administrative Support		
30	Services Program.....	13,393,210	13,393,210

31 SOURCE OF FUNDS:

32	(1) Corporations Fund, Esti-		
33	mated.....	3,328,428	

34	(2) Electronic Voting Fund ...		6,000
----	--------------------------------	--	-------

35	(3) Farmers Credit Protection		
36	Fund.....	63,000	

37 In accordance with Section
38 7-9A-320, Code of Alabama
39 1975.

40	(4) Federal Funds.....		7,470,000
----	------------------------	--	-----------

41	(5) Information Bulk Sales		
42	Fund.....	1,500,000	

43 In accordance with Section
44 7-9A-523, Code of Alabama
45 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Office of Voter Registration.....	200,000	
2			
3	In accordance with Section		
4	17-4-62, Code of Alabama 1975.		
5	(7) PEW Charitable Grant Fund .	25,782	
6	(8) Uniform Commercial Code		
7	Fund.....	800,000	
8	Total Secretary of State	13,393,210	13,393,210
9	111. Securities Commission:		
10	(a) Regulatory Services Pro-		
11	gram.....	12,797,490	12,797,490
12	Notwithstanding any other laws		
13	to the contrary, the above		
14	appropriation includes a		
15	transfer to the State General		
16	Fund of \$1,000,000 to be made		
17	in four equal amounts at the		
18	beginning of each quarter of		
19	the fiscal year.		
20	SOURCE OF FUNDS:		
21	(1) Securities Commission Fund		
22	.....	11,797,490	
23	(2) Securities Commission Fund		
24	- Transfer to the State Gen-		
25	eral Fund.....	1,000,000	
26	Total Securities Commission ..	12,797,490	12,797,490
27	112. Security Regulatory Board,		
28	Alabama:		
29	(a) Licensing, Regulation and		
30	Enforcement Program	950,000	950,000
31	SOURCE OF FUNDS:		
32	(1) Security Certification		
33	Fund.....	950,000	
34	Total Security Regulatory		
35	Board, Alabama.....	950,000	950,000
36	In accordance with Sections		
37	34-27C-1, et seq., Code of		
38	Alabama 1975.		
39	113. Senior Services, Depart-		
40	ment of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Planning and Advocacy for			
2 the Elderly Program	7,580,328	24,161,844	31,742,172
3 Of the above appropriation			
4 from the State General Fund,			
5 \$500,000 shall be allocated			
6 for the Elderly Nutrition Pro-			
7 gram; \$500,000 shall be allo-			
8 cated for the Ombudsman Pro-			
9 gram; \$257,580 shall be allo-			
10 cated for the Retired Senior			
11 Volunteer Program; and \$25,000			
12 shall be allocated for the			
13 Silver Haired Legislature.			
14 (b) Medicaid Waiver Services			
15 Program.....	23,664,856	102,243,100	125,907,956
16			
17 (c) Elderly Medication Program			
18	1,754,816		1,754,816
19 The Alabama SenioRx program			
20 shall provide assistance ob-			
21 taining prescription medica-			
22 tions and shall be expanded to			
23 allow comprehensive benefits			
24 screening and application as-			
25 sistance through an Area			
26 Agency on Aging designated by			
27 the Department as an Aging and			
28 Disability Resource Center			
29 (ADRC). It is the intent of			
30 the Legislature that appli-			
31 cants apply through local Area			
32 Agencies on Aging and their			
33 provider networks to ensure			
34 services are maximized and			
35 that paperwork and inconve-			
36 nience to the clients are min-			
37 imized to receive access to			
38 local and public benefits and			
39 prescription assistance. The			
40 Department of Senior Services			
41 shall report quarterly to the			
42 Chairs of the House Ways and			
43 Means General Fund Committee			
44 and the Senate Finance and			
45 Taxation-General Fund Commit-			
46 tee, the Governor, the Direc-			
47 tor of Finance, and the Deputy			
48 Director of the Legislative			
49 Services Agency-Fiscal Divi-			

	General Fund	Earmarked Funds	Appropriation Total
1	sion. The reports shall in-		
2	clude the number of clients		
3	served by an ADRC, the number		
4	of unduplicated SenioRx par-		
5	ticipants, the number of pre-		
6	scriptions filled, and the		
7	estimated value of the drugs		
8	provided.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund	7,580,328	
11	(2) State General Fund - Ala-		
12	bama SenioRx.....	1,754,816	
13	(3) State General Fund -		
14	Medicaid Waiver.....	23,664,856	
15	(4) Federal and Local Funds ..		126,404,944
16	Total Senior Services, Depart-		
17	ment of.....	33,000,000	126,404,944
18	In addition to the appropri-		
19	ations hereinabove made, there		
20	is hereby appropriated such		
21	amounts as become available		
22	from the Senior Services Trust		
23	Fund in accordance with Sec-		
24	tion 41-15C-1, Code of Alabama		
25	1975, to the Department of		
26	Senior Services for the fiscal		
27	year ending September 30,		
28	2022.		
29	114. Social Work Examiners,		
30	Alabama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	402,200	402,200
34	SOURCE OF FUNDS:		
35	(1) Alabama State Board of		
36	Social Work Examiners Fund .	402,200	
37	As provided in Section		
38	34-30-6, Code of Alabama 1975.		
39	Total Social Work Examiners,		
40	Alabama State Board of	402,200	402,200
41	115. Soil and Water Conserva-		
42	tion Committee, State:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Water Resource Development			
2 Program.....	2,910,000	20,800,000	23,710,000
3 Of the above appropriation,			
4 \$81,403 shall be expended for			
5 state match for the Regional			
6 Conservation Partnership Pro-			
7 gram (RCPP).			
8 (b) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		6,000	6,000
11 SOURCE OF FUNDS:			
12 (1) State General Fund	2,910,000		
13 (2) Departmental Receipts		20,800,000	
14 (3) Soil Classifiers Fund		6,000	
15 As provided in Section			
16 34-32-19, Code of Alabama			
17 1975.			
18 Total Soil and Water Conserva-			
19 tion Committee, State	2,910,000	20,806,000	23,716,000
20 116. Speech Pathology and Audi-			
21 ology, Alabama Board of Exam-			
22 iners for:			
23 (a) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		291,694	291,694
26 SOURCE OF FUNDS:			
27 (1) Alabama Board of Examiners			
28 for Speech Pathology and			
29 Audiology Fund.....		291,694	
30 As provided in Section			
31 34-28A-44, Code of Alabama			
32 1975.			
33 Total Speech Pathology and			
34 Audiology, Alabama Board of			
35 Examiners for.....		291,694	291,694
36 117. Surface Mining Commission,			
37 Alabama:			
38 (a) Industrial Safety and Ac-			
39 cident Prevention Program ..	711,634	4,972,201	5,683,835
40 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	711,634	
3	(2) Bond Forfeiture/Reclamation Projects,		
4	Estimated.....	2,000,000	
5			
6	As provided in Section		
7	9-16-103, Code of Alabama		
8	1975.		
9	(3) Federal and Local Funds ..	2,061,837	
10	(4) Surface Mining Commission		
11	- Fees.....	910,364	
12	Total Surface Mining Commis-		
13	sion, Alabama.....	711,634	5,683,835
14	118. Tax Tribunal, Alabama:		
15	(a) Administrative Services		
16	Program.....	990,650	990,650
17	SOURCE OF FUNDS:		
18	(1) Alabama Tax Tribunal Fund ..	990,650	
19	Total Tax Tribunal, Alabama ..	990,650	990,650
20	119. Tennessee-Tombigbee Water-		
21	way Development Authority:		
22	(a) Water Resource Development		
23	Program.....	105,000	105,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	105,000	
26	Total Tennessee-Tombigbee Wa-		
27	terway Development Authority ..	105,000	105,000
28	120. Tourism Department, Ala-		
29	bama:		
30	(a) Tourism and Travel Promo-		
31	tion Program	6,104,437	28,104,437
32	Of the above appropriation,		
33	\$2,730,000 shall be allocated		
34	for grants for tourism events		
35	to promote local and state		
36	economies. Grants shall be		
37	reflective of the geographical		
38	diversity of the state. Each		
39	grant shall be awarded follow-		

**General Fund Earmarked Funds Appropriation To-
tal**

1 ing the recommendation of mem-
2 bers of the Legislature or
3 legislative delegations. No
4 House of Representatives dis-
5 trict shall receive more than
6 five grants at \$2,600 per
7 grant awarded, and no Senate
8 District shall receive more
9 than ten grants at \$3,900 per
10 grant awarded. The Department
11 of Tourism shall have absolute
12 discretion in awarding of
13 grants. The Department shall
14 notify the Chairs of the House
15 Ways and Means General Fund
16 Committee and the Senate Fi-
17 nance and Taxation-General
18 Fund Committee of the recipi-
19 ents of such grant awards. Of
20 the above appropriation from
21 the General Fund, \$224,437
22 shall be expended for the Ala-
23 bama Bass Trail; \$300,000
24 shall be expended for the Ala-
25 bama Scenic River Trail;
26 \$300,000 shall be expended for
27 the Major League Fishing An-
28 glers Association National
29 Headquarters; \$50,000 shall be
30 expended for the SEC Baseball
31 Tournament; \$150,000 shall be
32 expended for Buckmasters;
33 \$500,000 shall be expended for
34 the Motor Sports Hall of Fame;
35 \$300,000 shall be expended for
36 the Birmingham Convention and
37 Visitor's Bureau; \$300,000
38 shall be expended for the Bir-
39 mingham-Jefferson Transit Au-
40 thority for one-time assis-
41 tance for World Games;
42 \$500,000 shall be expended for
43 the World Games; \$50,000 shall
44 be expended for the Magic City
45 Classic; \$50,000 shall be ex-
46 pended for the Jazz Hall of
47 Fame; and \$50,000 shall be
48 expended for the Regions Tra-
49 dition Golf Tournament. Of the
50 above appropriation from lodg-
51 ings taxes, \$500,000 shall be
52 expended for the Talladega

	General Fund	Earmarked Funds	Appropriation Total
1	Speedway, \$75,000 shall be		
2	expended for the Red Mountain		
3	Park; \$100,000 shall be ex-		
4	pended for one-time startup		
5	costs for Birmingham Legion,		
6	and \$75,000 shall be expended		
7	for the Dothan Area Botanical		
8	Gardens. The Major League		
9	Fishing Anglers Association,		
10	Birmingham Legion, Motor		
11	Sports Hall of Fame, and		
12	Talladega Speedway shall each		
13	file a report with the Chairs		
14	of the House Ways and		
15	Means-General Fund Committee		
16	and the Senate Finance and		
17	Taxation-General Fund Commit-		
18	tee and the Deputy Director of		
19	the Legislative Services		
20	Agency-Fiscal Division prior		
21	to the first day of the 2022		
22	Regular Session regarding the		
23	proposed expenditure and usage		
24	of the funds appropriated in		
25	fiscal year 2022, as provided		
26	in Section 20.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	6,104,437	
29	(2) Lodging Tax (\$0.01)		22,000,000
30	Receipts collected under the		
31	provisions of Sections		
32	40-26-1, et seq., Code of Ala-		
33	bama 1975.		
34	Total Tourism Department, Ala-		
35	bama.....	6,104,437	22,000,000
			28,104,437

37 **121. Transportation, Department**
38 **of:**

39 (a) Surface Transportation
40 Improvement and Preservation
41 Program.....

	1,226,224,251	1,226,224,251
--	---------------	---------------

42 Proposed spending plan for the
43 above (a) includes the follow-
44 ing:

	General Fund	Earmarked Funds	Appropriation Total
1	Industrial Access Improvements		
2	& Assistance ...11,000,000		
3	(b) General Administration		
4	Program.....	157,285,749	157,285,749
5	Proposed spending plan for the		
6	above (b) includes the follow-		
7	ing:		
8	Captive County Health Insur-		
9	ance ...125,000		
10	Transfer to State Law Enforce-		
11	ment Agency ...28,500,000		
12	(c) General Aviation and Aero-		
13	nautic Improvement and As-		
14	sistance Program.....	35,000,000	35,000,000
15	(d) Rebuild Alabama Program ..	257,418,750	257,418,750
16	(e) Electronic Transportation		
17	Infrastructure Grant Program		
18	.....	71,250	71,250
19	SOURCE OF FUNDS:		
20	(1) Airport Development Fund .	35,000,000	
21	(2) Federal Aid.....	797,710,000	
22	(3) Public Road and Bridge		
23	Fund.....	497,300,000	
24	There is hereby appropriated		
25	for payment of the principal		
26	of and the interest on all		
27	bonds heretofore or hereafter		
28	issued for public highways and		
29	bridge purposes, or either, by		
30	the State of Alabama, Alabama		
31	Federal Aid Highway Finance		
32	Authority, Alabama Highway		
33	Finance Corporation, or Ala-		
34	bama Industrial Access Road		
35	and Bridge Corporation, a to-		
36	total of \$113,841,345 or so much		
37	thereof as may be necessary		
38	for payment of said principal		
39	and interest at their respec-		
40	tive maturities, of the reve-		
41	nues pledged for such payment.		
42	There is also hereby appropri-		
43	ated an amount not to exceed		
44	\$25,000,000 as an annual con-		
45	tribution to the Alabama		

1 Transportation Infrastructure
2 Bank, if needed, for payment
3 of debt service. The Director
4 of Transportation, with the
5 consent of the Governor and
6 the Director of Finance, shall
7 have the authority to transfer
8 any appropriation or any por-
9 tion thereof between and among
10 subdivisions (a), (b) and (c)
11 of this section whenever such
12 transfer shall be necessary to
13 assure maximum utilization of
14 federal matching funds which
15 shall become available. In the
16 event that there shall not be
17 sufficient funds available for
18 payment of all appropriations
19 hereinabove made, the follow-
20 ing provisions shall be appli-
21 cable. In the event of such
22 insufficiency in respect of
23 said revenues accruing to the
24 Department of Transportation:
25 (1) the appropriation made for
26 Debt Service in subdivisions
27 (a) and (b) hereof shall be
28 paid in full, and (2) the ap-
29 propriations from the revenues
30 accruing to the Department of
31 Transportation that are herein
32 made for the purposes referred
33 to in subdivisions (a), (b)
34 and (c) except for Debt Ser-
35 vice, hereof shall be allo-
36 cated among the purposes re-
37 ferred to in said subdivisions
38 in such order and with such
39 priorities as the Director of
40 the Department of Transporta-
41 tion shall from time to time
42 direct. The funds appropriated
43 in subdivisions (a) and (c)
44 hereof, for the matching fed-
45 eral funds, shall not revert
46 at the end of the fiscal year
47 for which such appropriations
48 are made but shall remain
49 available for the purposes for
50 which such appropriations were
51 made. In addition to all ap-
52 propriations hereinabove made,

	General Fund	Earmarked Funds	Appropriation Total
1	there is hereby appropriated		
2	to the Department of Transportation		
3	all federal funds accruing thereto to be expended		
4	only for the purpose for which such funds are made available.		
5			
6			
7	(4) Public Road and Bridge		
8	Fund - ATRIP Bond Proceeds .	60,000,000	
9	(5) Public Road and Bridge		
10	Fund - Transfer to State Law		
11	Enforcement Agency	28,500,000	
12	In accordance with Constitutional Amendment No. 354.		
13			
14	(6) Rebuild Alabama Fund	257,490,000	
15	Total Transportation, Department of.....		
16		1,676,000,000	1,676,000,000
17	In addition to the above appropriation, there is hereby		
18	appropriated to the Department of Transportation such amounts		
19	as may be received by the Department for resolution of		
20	Civil Action No. 85-T-655-N.		
21			
22			
23			
24	122. Treasurer, State:		
25	(a) Fiscal Management Program .	4,900,186	4,900,186
26	SOURCE OF FUNDS:		
27	(1) Alabama College Education		
28	Savings Administrative Fund .	423,825	
29	As provided in Section		
30	16-33C-10, Code of Alabama		
31	1975.		
32	(2) Prepaid Affordable College		
33	Tuition Fund.....	600,000	
34	(3) SAFE Program Enforcement		
35	Fund.....	10,500	
36	As provided in Section		
37	41-14A-13, Code of Alabama		
38	1975.		
39	(4) State Treasury Operations		
40	Fund.....	3,865,861	
41	As provided in Section		
42	36-17-20, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Treasurer, State		4,900,186
2			4,900,186
3	123. Underground and Above-		
4	ground Storage Tank Trust Fund		
5	Management Board, Alabama:		
6	(a) Administration of Under-		
7	ground and Aboveground Stor-		
8	age Tank Trust Fund Manage-		
9	ment Board Program		
10		150,000	150,000
11	Of the above appropriation,		
12	\$100,000 may be used for a		
13	continuing education and		
14	training program related to		
15	storage tank release preven-		
16	tion and clean up. Such con-		
17	tinuing education shall be		
18	provided by a qualified pro-		
19	gram approved by the Under-		
20	ground and Aboveground Storage		
21	Tank Trust Fund Management		
22	Board.		
23	SOURCE OF FUNDS:		
24	(1) Underground and Above-		
25	ground Storage Tank Trust		
26	Fund.....		
27		150,000	
28	As provided in Section		
29	22-35-4, Code of Alabama 1975.		
30	Total Underground and Above-		
31	ground Storage Tank Trust Fund		
32	Management Board, Alabama		
33		150,000	150,000
34	124. Veterans' Affairs, Depart-		
35	ment of:		
36	(a) Administration of Veter-		
37	ans' Affairs Program		
38	3,008,719	5,759,510	8,768,229
39	Of the above appropriation,		
40	\$1,000,000 shall be allocated		
41	to Veterans Recovery Resources		
42	in Mobile, \$50,000 shall be		
43	allocated for Still Serving		
44	Veterans, \$250,000 shall be		
	allocated to support efforts		
	to prevent suicide among ser-		
	vice members, veterans, and		
	their families, and \$113,400		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be allocated to the Department of Alabama Disabled American Veterans, of which \$5,000 shall be expended for the Women's Auxiliary.		
2			
3			
4			
5			
6	(b) Veterans Homes Administration Program.....		
7		82,539,516	82,539,516
8	(c) Veterans Cemetery Program .		
9		853,097	853,097
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	3,008,719		
12	(2) Veterans' Assistance Fund .		
13		47,418,363	
14	The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services, and capital outlay.		
15			
16			
17			
18			
19	(3) Veterans' Home Trust Fund		
20	- Transfer.....		
21		41,733,760	
22	Total Veterans' Affairs, Department of.....		
23	3,008,719	89,152,123	92,160,842
24	125. Veterinary Medical Examiners, Alabama State Board of:		
25	(a) Professional and Occupational Licensing and Regulation Program.....		
26		657,794	657,794
27			
28	SOURCE OF FUNDS:		
29	(1) State Board of Veterinary Medical Examiners Fund		
30		657,794	
31	As provided in Section 34-29-70, Code of Alabama 1975.		
32			
33			
34	Total Veterinary Medical Examiners, Alabama State Board of .		
35		657,794	657,794
36	126. Women's Commission, Alabama:		
37			
38	(a) Employment and Social Opportunities Program		
39		25,000	25,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	25,000	
2	Total Women's Commission, Ala-		
3	bama.....	25,000	25,000
4	127. Youth Services, Department		
5	of:		
6	(a) Financial Assistance Pro-		
7	gram (School District)	716,795	716,795
8	(b) Youth Services Program ...	5,704,537	28,682,526
9			34,387,063
10	(c) Capital Outlay Program ...		2,000,000
11	(d) Diversion Program	1,000,000	1,000,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	6,704,537	
15	(2) Youth Services Fund		31,399,321
16	Total Youth Services, Depart-		
17	ment of.....	6,704,537	31,399,321
			38,103,858

18 It is the intent of the Legis-
19 lature that the Department
20 notify the members of each
21 local legislative delegation
22 (whenever possible) prior to
23 grants being awarded in each
24 legislative district. The De-
25 partment shall notify the leg-
26 islative delegation of the
27 amount of the grant, the re-
28 cipient of the grant, and the
29 date the grant is to be
30 awarded. Any appropriation
31 expended for youth detention
32 facilities shall be allocated
33 as follows: Part I - each de-
34 tention facility will receive
35 \$14,000 for each county the
36 detention facility serves.
37 Part II - the balance of such
38 funds shall be allocated based
39 upon the population of the
40 county or counties served by
41 the detention facility (state-
42 wide among 12 detention facil-
43 ities).

	General Fund	Earmarked Funds	Appropriation Total
1	2D. Other:		
2	1. Arrest of Absconding Felons:		
3	(a) Criminal Investigation		
4	Program, Estimated	24,735	24,735
5	SOURCE OF FUNDS:		
6	(1) State General Fund	24,735	
7	As provided in Sections 15-9-1		
8	and 15-9-3, Code of Alabama		
9	1975.		
10	Total Arrest of Absconding		
11	Felons.....	24,735	24,735
12	2. Automatic Appeal Expense:		
13	(a) Legal Advice and Legal		
14	Services Program, Estimated .	33	33
15	SOURCE OF FUNDS:		
16	(1) State General Fund	33	
17	As provided in Sections		
18	12-22-150 and 12-22-241, Code		
19	of Alabama 1975.		
20	Total Automatic Appeal Expense		
21	.....	33	33
22	3. County Government Capital		
23	Improvement Fund:		
24	(a) Special Services Program,		
25	Estimated.....	31,961,604	31,961,604
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28	Estimated.....	31,961,604	
29	Total County Government Capi-		
30	tal Improvement Fund	31,961,604	31,961,604
31	4. Court Assessed Costs Not		
32	Provided For:		
33	(a) Special Services Program,		
34	Estimated.....	5,500,000	5,500,000
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		
38	26-17-636 and 12-21-131, Code		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	of Alabama 1975.		
2	(b) Legal Advice and Legal		
3	Services Program.....	264,500	264,500
4	It is the intent of the Legis-		
5	lature that the appropriation		
6	in this subsection be expended		
7	for court costs, which include		
8	cost of depositions, witness		
9	fees and expenses, filing and		
10	docket fees, court reporters,		
11	court judgments, attorneys		
12	fees, out-of-court settle-		
13	ments, and other expenses or-		
14	dered by the court or normally		
15	identified as costs of court,		
16	when any of the above is ap-		
17	proved by the Attorney Gen-		
18	eral. The Attorney General		
19	shall provide a report quar-		
20	terly to the Chair of the		
21	House Ways and Means General		
22	Fund Committee, the Chair of		
23	the Senate Finance and Taxa-		
24	tion-General Fund Committee,		
25	and the Deputy Director of the		
26	Legislative Services		
27	Agency-Fiscal Division on the		
28	detailed expenditures of this		
29	appropriation.		
30	(c) Automatic Appeal Cases		
31	Expense Program.....	15,630	15,630
32	The above appropriation shall		
33	be used to reimburse reason-		
34	able expenses incurred by at-		
35	torneys representing defen-		
36	dants under sentence of death		
37	in state collateral proceed-		
38	ings, such as those under Rule		
39	32 of the Rules of Criminal		
40	Procedure. Provided, in no		
41	case may any amount be paid		
42	unless the court determines by		
43	written order in advance that		
44	the cost is both necessary and		
45	reasonable; and in no event		
46	may any amount be paid out of		
47	this appropriation as fees to		
48	any attorney for services or		
49	to compensate any attorney for		

	General Fund	Earmarked Funds	Appropriation Total
1	time either as an attorney in		
2	the proceeding or as a wit-		
3	ness.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	264,500	
6	(2) State General Fund - Auto-		
7	matic Appeal Cases	15,630	
8	(3) State General Fund, Esti-		
9	mated.....	5,500,000	
10	Total Court Assessed Costs Not		
11	Provided For.....		
	5,780,130		5,780,130
12	5. Court Costs:		
13	(a) Court Operations Program,		
14	Estimated.....	81	81
15	SOURCE OF FUNDS:		
16	(1) State General Fund	81	
17	Pursuant to Act No. 558, 1957,		
18	Page 777.		
19	Total Court Costs.....		
	81		81
20	6. Distribution of Public Docu-		
21	ments:		
22	(a) Administrative Support		
23	Services Program, Estimated .	165,975	165,975
24	SOURCE OF FUNDS:		
25	(1) State General Fund	165,975	
26	As provided in Sections		
27	36-14-1, 36-14-11, 17-5-11,		
28	and 41-21-8, Code of Alabama		
29	1975.		
30	Total Distribution of Public		
31	Documents.....		
	165,975		165,975
32	7. Election Expenses:		
33	(a) Special Services Program,		
34	Estimated.....	8,615,000	8,615,000
35	(b) Training of Election Offi-		
36	cials.....	31,239	31,239
37	For payment of expenses pursu-		

	General Fund	Earmarked Funds	Appropriation Total
1	ant to the court order entered		
2	by the U.S. District Court,		
3	Middle District of Alabama in		
4	Civil Action No. 84-T-595-N.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	31,239	
7	(2) State General Fund, Esti-		
8	mated.....	8,615,000	
9	As provided in Section		
10	17-16-7, Code of Alabama 1975.		
11	Total Election Expenses	8,646,239	8,646,239
12	8. Emergency Fund, Departmen-		
13	tal:		
14	(a) Special Services Program .	6,807,038	6,807,038
15	SOURCE OF FUNDS:		
16	(1) State General Fund	6,807,038	
17	Total Emergency Fund, Depart-		
18	mental.....	6,807,038	6,807,038
19	This is the appropriation con-		
20	templated in Section 41-4-94,		
21	Code of Alabama 1975, and		
22	shall be the only amount ap-		
23	propriated and the total		
24	amount expended under the pro-		
25	visions of said section. This		
26	appropriation shall be ex-		
27	pended solely for the purpose		
28	of addressing a financial		
29	emergency within a state de-		
30	partment, board, commission,		
31	bureau, office, or agency. At		
32	least ten days prior to the		
33	release of any of this appro-		
34	priation to any state depart-		
35	ment, board, commission, bu-		
36	reau, office, or agency, the		
37	Director of Finance shall no-		
38	tify the Chair of the Senate		
39	Finance and Taxation-General		
40	Fund Committee, the Chair of		
41	the House Ways and Means Gen-		
42	eral Fund Committee, and the		
43	Deputy Director of the Legis-		
44	lative Services Agency-Fiscal		

	General Fund	Earmarked Funds	Appropriation Total
1	Division of such pending		
2	transfer.		
3	9. Emergency Prisoner Feeding		
4	Fund:		
5	(a) Institutional Services -		
6	Corrections Program, Esti-		
7			ated..... 500,000 500,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10			Transfer..... 500,000
11	As Provided in Section		
12	14-6-51, Code of Alabama 1975.		
13	Total Emergency Prisoner Feed-		
14			ing Fund..... 500,000 500,000
15	10. Fair Trial Tax Transfer:		
16	(a) Court Operations Program,		
17			Estimated..... 85,500,000 85,500,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20			Transfer..... 85,500,000
21			Total Fair Trial Tax Transfer . 85,500,000 85,500,000
22	11. Feeding of Prisoners:		
23	(a) Institutional Services -		
24	Corrections Program, Esti-		
25			ated..... 11,977,500 11,977,500
26	SOURCE OF FUNDS:		
27			(1) State General Fund 11,977,500
28	For expenses of feeding pris-		
29	oners in county jails in ac-		
30	cordance with Sections 14-6-42		
31	and 14-6-43, Code of Alabama		
32	1975.		
33			Total Feeding of Prisoners ... 11,977,500 11,977,500
34	12. Finance - CMIA, Department		
35	of:		
36	(a) Fiscal Management Program,		
37			Estimated..... 10,000 10,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	10,000	
2	As provided in Section		
3	41-4-38, Code of Alabama 1975.		
4	Total Finance - CMIA, Depart-		
5	ment of.....	10,000	10,000
6	13. Finance - FEMA, Department		
7	of:		
8	(a) Readiness and Recovery		
9	Program, Estimated	5,287,908	5,287,908
10	For payment of the State's		
11	share of administrative costs		
12	and matching grants furnished		
13	by the Federal Emergency Man-		
14	agement Agency.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	5,287,908	
17	Total Finance - FEMA, Depart-		
18	ment of.....	5,287,908	5,287,908
19	The above appropriation to the		
20	Department of Finance - FEMA		
21	from the State General Fund is		
22	conditioned upon the declara-		
23	tion of a man made, technolog-		
24	ical, biological, or natural		
25	disaster area by the President		
26	of the United States and con-		
27	ditioned further upon the re-		
28	quirement by the Federal Emer-		
29	gency Management Agency for		
30	the State of Alabama to pay a		
31	state match for FEMA grants.		
32	14. Forest Fire Fund, Emergency:		
33	(a) Forest Resources Protec-		
34	tion and Development Program		
35	.....	250,000	250,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund -		
38	Transfer.....	250,000	
39	The appropriation to the Emer-		
40	gency Forest Fire Fund shall		
41	be conditioned as provided by		
42	Section 9-3-10.1, Code of Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	Total Forest Fire Fund, Emer-		
3	gency..... 250,000 250,000		
4	15. Governor's Conference, Na-		
5	tional:		
6	(a) Executive Direction Pro-		
7	gram, Estimated..... 146,850 146,850		
8	SOURCE OF FUNDS:		
9	(1) State General Fund 146,850		
10	Total Governor's Conference,		
11	National..... 146,850 146,850		
12	16. Governor's Proclamation Ex-		
13	penses:		
14	(a) Executive Direction Pro-		
15	gram, Estimated..... 236,250 236,250		
16	SOURCE OF FUNDS:		
17	(1) State General Fund 236,250		
18	As provided in Sections		
19	17-12-18 and 17-14-53, Code of		
20	Alabama 1975.		
21	Total Governor's Proclamation		
22	Expenses..... 236,250 236,250		
23	17. Governor's Widow Retirement:		
24	(a) Executive Direction Pro-		
25	gram, Estimated..... 6,048 6,048		
26	SOURCE OF FUNDS:		
27	(1) State General Fund 6,048		
28	As provided in Section		
29	36-13-12, Code of Alabama		
30	1975.		
31	Total Governor's Widow Retire-		
32	ment..... 6,048 6,048		
33	18. Law Enforcement Agency, Ala-		
34	bama-Emergency Code:		
35	(a) Readiness and Recovery		
36	Program..... 56,700 56,700		
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	56,700	
3	Total Law Enforcement Agency,		
4	Alabama-Emergency Code	56,700	56,700
5	19. Law Enforcement Agency, Ala-		
6	bama-State Bureau of Investi-		
7	gation Cost of Evidence Fund:		
8	(a) Special Services Program .	118,125	118,125
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	118,125	
12	Total Law Enforcement Agency,		
13	Alabama-State Bureau of Investi-		
14	gation Cost of Evidence Fund		
15	.....	118,125	118,125
16	The above appropriation to the		
17	Alabama Law Enforcement Agency		
18	SBI Cost of Evidence Fund		
19	shall be conditioned as pro-		
20	vided in Section 32-2-11, Code		
21	of Alabama 1975, and shall		
22	remain in the State General		
23	Fund until a demonstrated need		
24	is determined and recommended		
25	by the Director of Finance and		
26	approved by the Governor.		
27	20. Law Enforcement Fund:		
28	(a) Criminal Investigation		
29	Program, Estimated	10,000	10,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	10,000	
32	Total Law Enforcement Fund ...	10,000	10,000
33	21. Law Enforcement Legal De-		
34	fense:		
35	(a) Legal Advice and Legal		
36	Services Program, Estimated .	819	819
37	SOURCE OF FUNDS:		
38	(1) State General Fund	819	
39	To carry out provisions of		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 36-21-1, Code of Ala-		
2	bama 1975.		
3	Total Law Enforcement Legal		
4		819	819
5	22. Military - Emergency Active		
6	Duty Pay:		
7	(a) Military Operations Pro-		
8		500,000	500,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	500,000	
11	As provided in Section		
12	31-2-133, Code of Alabama		
13	1975.		
14	Total Military - Emergency		
15		500,000	500,000
16	23. Municipal Government Capital		
17	Improvement Fund:		
18	(a) Special Services Program,		
19		31,961,604	31,961,604
20	SOURCE OF FUNDS:		
21	(1) Alabama Trust Fund Income,		
22	Estimated.....	31,961,604	
23	Total Municipal Government		
24	Capital Improvement Fund	31,961,604	31,961,604
25	24. Port Authority Transfer, Ala-		
26	bama State:		
27	(a) State Port Authority Pro-		
28		3,500,000	3,500,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund	3,500,000	
31	The above appropriation to the		
32	Alabama State Port Authority		
33	shall be conditioned upon the		
34	availability of funds and		
35	shall remain in the State Gen-		
36	eral Fund until a demonstrated		
37	need is determined and recom-		
38	mended by the Director of Fi-		
39	nance and approved by the Gov-		
40	ernor.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Port Authority Transfer,		
2	Alabama State.....		
	3,500,000		3,500,000
3	25. Printing of Codes and Supple-		
4	ments - Secretary of State:		
5	(a) Administrative Support		
6	Services Program, Estimated .		
	250,000		250,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	250,000		
9	As provided in Sections		
10	41-21-1 through 41-21-8, Code		
11	of Alabama 1975.		
12	Total Printing of Codes and		
13	Supplements - Secretary of		
14	State.....		
	250,000		250,000
15	It is the intent of the Legis-		
16	lature that the number of		
17	Codes and Supplements printed		
18	and distributed shall be lim-		
19	ited to the minimum number		
20	actually needed, utilized, and		
21	required by law. Procedures		
22	should be adopted to verify		
23	the need and utility of re-		
24	quired printed sets to ensure		
25	printing cost savings when		
26	possible.		
27	26. Printing of Legislative Acts		
28	and Journals:		
29	(a) Administrative Support		
30	Services Program, Estimated .		
	50,000		50,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	50,000		
33	Total Printing of Legislative		
34	Acts and Journals.....		
	50,000		50,000
35	27. Registration of Voters -		
36	Photo Voter Identification:		
37	(a) Special Services Program,		
38	Estimated.....		
	904,000		904,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund		
	904,000		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	17-9-30, Code of Alabama 1975.		
3	Total Registration of Voters -		
4		904,000	904,000
5	All expenses from the above		
6	appropriation shall be re-		
7	ported by the Secretary of		
8	State to the Chairs of the		
9	House Ways and Means General		
10	Fund Committee and the Senate		
11	Finance and Taxation-General		
12	Fund Committee at least quar-		
13	terly for fiscal year 2022.		
14	28. Registration of Voters -		
15	Voter Registrars:		
16	(a) Special Services Program,		
17		4,255,000	4,255,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund	4,255,000	
20	In accordance with Sections		
21	17-3-5 and 17-3-57, Code of		
22	Alabama 1975.		
23	Total Registration of Voters -		
24		4,255,000	4,255,000
25	29. Removal of Prisoners:		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28		793,800	793,800
29	SOURCE OF FUNDS:		
30	(1) State General Fund	793,800	
31	As provided in Sections		
32	15-10-70 through 15-10-73,		
33	15-9-62, 15-9-65, and 15-9-81,		
34	Code of Alabama 1975.		
35	Total Removal of Prisoners ...	793,800	793,800
36	30. Dandridge, Beniah:		
37	(a) Special Services Program .	100,000	100,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	100,000	
2	Total Dandridge, Beniah	100,000	100,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of		
7	Beniah Dandridge.		
8	31. Grimes, Dan:		
9	(a) Special Services Program .	100,000	100,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	100,000	
12	Total Grimes, Dan.....	100,000	100,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of Dan		
17	Grimes.		
18	32. Littleton, Joseph M:		
19	(a) Special Services Program .	25,000	25,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	25,000	
22	Total Littleton, Joseph M	25,000	25,000
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of Jo-		
27	seph M. Littleton.		
28	33. Williams, Antonio:		
29	(a) Special Services Program .	50,000	50,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	50,000	
32	Total Williams, Antonio	50,000	50,000
33	To pay the award by the Com-		
34	mittee on Compensation for		

1 Wrongful Incarceration for the
2 wrongful incarceration of An-
3 tonio Williams.

4 Section 3. In addition to the amounts otherwise
5 appropriated in this act, there is hereby appropriated from
6 the several funds in the State Treasury, except the Education
7 Trust Fund, and in the same proportion as the salaries of the
8 several State officials and employees are paid, such
9 additional amounts as may be necessary to pay for a two
10 percent (2.0%) salary increase enacted in the 2021 Regular
11 Session. The additional amounts appropriated in this section
12 from the State General Fund shall not exceed \$13,600,000 for
13 the fiscal year ending September 30, 2022. The Director of
14 Finance shall ensure that first priority shall be given to all
15 State General Fund payrolls, including the payroll of the
16 Legislature. State agencies shall receive additional
17 allocations from the appropriation made in this section from
18 the State General Fund in amounts necessary to increase total
19 salaries paid from the State General Fund by two percent. The
20 remainder of this appropriation from the State General Fund
21 may be allotted by the Director of Finance to those agencies
22 which receive transfers from the State General Fund.

23 Section 4. The State General Fund appropriations in
24 this act anticipate a beginning balance in the State General
25 Fund for fiscal year 2022, excluding reversions and
26 adjustments, of \$128,215,697. If the State General Fund

1 beginning balance for fiscal year 2022, excluding reversions
2 and adjustments, is greater than the above stated anticipated
3 amount, then twenty percent of the unanticipated and
4 unappropriated beginning balance is hereby appropriated from
5 the State General Fund and shall be transferred to the General
6 Fund Budget Reserve Fund.

7 Section 5. Notwithstanding any other provisions of
8 this act or any other act, any amounts from appropriations for
9 the fiscal year ending September 30, 2021, to the various
10 state agencies in this act which were unexpended and reverted
11 on September 30, 2021, are hereby reappropriated to the
12 respective offices for the fiscal year beginning October 1,
13 2021.

14 Section 6. In addition to all other appropriations
15 heretofore or hereafter made, there is hereby appropriated
16 such amounts as may be necessary for the fiscal year ending
17 September 30, 2022, to the Retirement Systems of Alabama from
18 the Senior Services Trust Fund to comply with Section
19 41-15C-1, Code of Alabama 1975.

20 Section 7. In addition to all other appropriations
21 heretofore or hereafter made, there is hereby conditionally
22 appropriated any and all amounts from tobacco settlement or
23 litigation for the fiscal year ending September 30, 2022. The
24 amounts are conditioned upon the State of Alabama receiving
25 revenue from tobacco settlement or litigation and upon the
26 recommendation of the Director of Finance, the Chairs of the
27 House Ways and Means General Fund Committee and the Senate

1 Finance and Taxation-General Fund Committee, and the approval
2 of the Governor. The conditional appropriation made herein
3 shall be allocated pursuant to Sections 41-10-620 through
4 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
5 Alabama 1975.

6 Section 8. Except as may be herein otherwise
7 provided, amounts herein specifically appropriated shall be in
8 lieu of the amounts heretofore provided or appropriated by law
9 for such purposes. The amounts herein appropriated are the
10 maximum amounts to be expended for the purposes herein
11 designated and in no event shall the maximum expenditure
12 provided for any items of expense exceed the amount allocated
13 herein except as may be further provided for under this act,
14 as provided in the Budget Management Act of 1976, Sections
15 41-19-1, et seq., Code of Alabama 1975, and those
16 appropriations herein made, except appropriations to the
17 Alabama Alcoholic Beverage Control Board for the purchase of
18 alcoholic beverages, are and shall be subject to the terms,
19 conditions, provisions and limitations of Sections 41-4-80, et
20 seq., Code of Alabama 1975, and the Budget Management Act of
21 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

22 Section 9. Any surplus remaining in any
23 appropriation herein made from the State General Fund to any
24 office, department, bureau, board, commission, or agency may
25 be transferred, on order of the Governor, to any other
26 appropriation herein made from the State General Fund when
27 such appropriation to any office, department, bureau, board,

1 commission, or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission, or agency.

3 Section 10. (a) In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions, or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities, or counties, to any department, division,
8 board, bureau, commission, agency, institution, office, or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office, or officer to be used only for the
13 purpose or purposes for which the grant or contribution was or
14 shall be made. Further, all state, county, municipal, and
15 educational entities are authorized to disburse such sums as
16 deemed necessary by mutual agreement among said entities, the
17 State of Alabama, and the Department of Examiners of Public
18 Accounts to partially defray the cost of auditing services
19 performed by said agency. All such sums are hereby
20 appropriated and reappropriated if necessary to the Department
21 of Examiners of Public Accounts for audit services, to be
22 expended through the fund established by Section 41-5A-22,
23 Code of Alabama 1975.

24 (b) Provided, however, this section shall not apply
25 to the Coronavirus State Fiscal Recovery Fund or the
26 Coronavirus Capital Projects Fund provided by the Congress of
27 the United States to the State of Alabama from the American

1 Rescue Plan Act of 2021, except for any balance of such funds
2 remaining from any appropriations made for Fiscal Year 2021
3 that remain unspent at the end of Fiscal Year 2021 shall be
4 reappropriated for the same purposes originally appropriated.
5 Any remaining Coronavirus State Fiscal Recovery Funds or
6 Coronavirus Capital Projects Funds shall be appropriated by
7 and through one or more independent supplemental appropriation
8 bills. Any amount of Coronavirus State Fiscal Recovery Funds
9 used to replace lost revenues shall be based upon estimates of
10 lost revenues provided by the Director of Finance and the
11 Deputy Director of the Legislative Services Agency-Fiscal
12 Division and a plan approved by the Governor, Speaker of the
13 House of Representatives, President Pro Tempore of the Senate,
14 and the Chair of each budget committee of the Alabama
15 Legislature.

16 (c) This section shall also not apply to any
17 additional federal stimulus funds provided to the state in
18 Fiscal Year 2022 for purposes directly related to the
19 coronavirus pandemic, other than additional funds provided for
20 existing federal programs.

21 Section 11. The Department of Examiners of Public
22 Accounts is hereby authorized to examine as deemed necessary
23 all appropriations herein made for compliance with the laws of
24 the State of Alabama. Any examination performed shall be in
25 accordance with the provisions of Title 41, Chapter 5A, Code
26 of Alabama 1975. It is the intent of the Legislature that all
27 state agencies cooperate with the Examiners of Public Accounts

1 to provide the information necessary to conduct recovery
2 audits as provided for in Section 41-5A-6, Code of Alabama
3 1975.

4 Section 12. Upon certification to the Director of
5 Finance by the State Attorney General that a federal court has
6 ordered the State of Alabama to pay claims, attorney fees, or
7 other costs relating to said court order, funds are hereby
8 appropriated to the affected department, board, bureau, or
9 commission from the appropriate fund or funds of such
10 department, board, bureau, or commission in the amount
11 necessary to satisfy that court order. Such appropriations are
12 in addition to any other appropriation heretofore or hereafter
13 made in this appropriation act. Such appropriations are
14 conditioned upon the availability of funds and a determination
15 by the Director of Finance that existing appropriations are
16 not available for the court-ordered payments.

17 Section 13. All interest earned from funds paid into
18 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
19 90-556, and Act 91-572 are hereby appropriated to the
20 Governor's Contingency Fund to be spent at the discretion of
21 the Governor. Any other interest earned by the state from
22 Revenue Sharing Investments under the State and Local Fiscal
23 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
24 Congress, together with any accruals or reversions thereon are
25 hereby appropriated to the State General Fund.

26 Section 14. All encumbered balances of a previous
27 fiscal year appropriation, other than the exclusions

1 authorized by this act or in Section 41-4-93, Code of Alabama
2 1975, shall lapse no later than September 30 of the fiscal
3 year immediately following the fiscal year for which the
4 appropriation was made and shall revert to the credit of the
5 State General Fund or earmarked fund from which the
6 appropriation or appropriations were made.

7 Section 15. The appropriations made herein to the
8 departments, boards, offices, commissions, and agencies
9 include the amounts necessary, and said departments, boards,
10 offices, commissions, and agencies are hereby directed to make
11 the transfer of funds to the State Personnel Department in
12 said amounts enumerated in this act. All agencies enumerated
13 in this act and receiving services from other governmental
14 agencies enumerated in this act shall make full payment in a
15 timely manner (as determined by the Department of Finance) for
16 such services.

17 Section 16. All funds collected under Section
18 40-12-43.1, Code of Alabama 1975, between the effective date
19 of Act 98-191 and September 30, 2021, are hereby appropriated
20 to the Auburn University Center for Governmental Services for
21 the administration of the examiner certification program
22 established by the Alabama Local Tax Institute of Standards
23 and Training as provided in Section 40-12-43.1, Code of
24 Alabama 1975.

25 Section 17. It is the intent of the Legislature that
26 the funds appropriated to the Office of the Senate President
27 Pro Tempore in subsection 6 of Section 2A of this act which

1 are not otherwise designated may be expended by the Senate
2 President Pro Tempore for the same purposes as are authorized
3 for the Lieutenant Governor pursuant to Section 29-4-50, Code
4 of Alabama 1975, and the Speaker of the House of
5 Representatives pursuant to Section 29-4-60, Code of Alabama
6 1975.

7 Section 18. The appropriations made herein to the
8 departments, boards, offices, commissions, and agencies
9 include the amounts necessary to pay the SEIB. The SEIB rate
10 shall be \$930 per month for each full-time employee for the
11 fiscal year ending September 30, 2022. The SEIB shall adjust
12 the insurance program wherever appropriate to maintain the
13 aforementioned fixed rate; however, it is the intent of the
14 Legislature that the Board not increase the out of pocket
15 costs to active and retired members.

16 Section 19. It is the intent of the Legislature that
17 the Director of Finance shall notify the Chair of the House
18 Ways and Means General Fund Committee, the Chair of the Senate
19 Finance and Taxation-General Fund Committee, and the Deputy
20 Director of the Legislative Services Agency-Fiscal Division of
21 any interagency transfers, of any type, including contracting,
22 of any of the funds appropriated in this act.

23 Section 20. All nongovernmental entities, identified
24 by the Legislative Services Agency, which are allocated funds
25 in Section 2 of this act shall file a report with the Chairs
26 of the House Ways and Means-General Fund Committee, the Senate
27 Committee on Finance and Taxation-General Fund, Finance

1 Director, and the Deputy Director of the Legislative Services
2 Agency-Fiscal Division prior to the start of the 2022 Regular
3 Session, regarding the proposed expenditures and usage of the
4 funds appropriated in the fiscal year ending September 30,
5 2022. The Legislative Services Agency shall provide notice to
6 the identified nongovernmental entities within 60 days
7 following enactment of this act regarding the reporting
8 requirements and the methodology to submit reports and format
9 to be used, which may include an online platform.

10 Section 21. If any section, paragraph, sentence,
11 clause, provision, or portion of this act or all or any
12 portion of any appropriations herein made be held
13 unconstitutional or invalid, it shall not affect any other
14 section, paragraph, sentence, clause, provision, or portion of
15 this act or any other appropriation or appropriations or
16 portion thereof hereby made not in and of itself
17 unconstitutional or invalid.

18 Section 22. All laws or parts of laws, general,
19 special, private, or local that are in conflict with or
20 inconsistent with the provisions of this act are hereby
21 expressly repealed.

22 Section 23. Each agency of the state funded through
23 the provisions of this act shall provide an equal opportunity
24 for employment and business opportunities for all citizens of
25 this state without regard to sex or race.

26 Section 24. This act shall become effective October
27 1, 2021.

