

1 HB309
2 211479-2
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 03-FEB-21

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2022,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein
26 made shall not exceed the amount provided therefor, except as
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,562,465	1,114,183	10,676,648
SOURCE OF FUNDS:			
(1) State General Fund	9,562,465		
(2) Federal and Local Funds ..		1,114,183	
Total Examiner of Public Accounts.....	9,562,465	1,114,183	10,676,648
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000

	General Fund	Earmarked Funds	Appropriation Total
1	3. Legislative Services Agency:		
2	(a) Legislative Operations and		
3	Support Program.....		
	3,891,007	260,000	4,151,007
4			
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
	3,891,007		
7	(2) Alabama Administrative		
8	Code Fund, Estimated		
		200,000	
9	(3) Alabama Law Institute		
10	Fund, Estimated.....		
		60,000	
11	Total Legislative Services		
12	Agency.....		
	3,891,007	260,000	4,151,007
13			
14	4. Legislature:		
15	(a) Legislative Operations and		
16	Support Program		
	24,886,729		24,886,729
17	Of the above appropriation,		
18	\$75,000 shall be expended for		
19	the Permanent Joint Transpor-		
20	tation Committee.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	24,886,729		
23	Total Legislature.....		
	24,886,729		24,886,729
24	The appropriation to the Leg-		
25	islature shall be expended		
26	under the provisions set forth		
27	in Section 29-1-22, Code of		
28	Alabama 1975.		
29	5. Office of the Speaker of the		
30	House of Representatives:		
31	(a) Office of the Speaker of		
32	the House Program		
	1,258,782		1,258,782
33	In accordance with Section		
34	29-4-60, Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
	1,258,782		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	Total Office of the Speaker of		
4	the House of Representatives .	1,258,782	1,258,782
5	6. Office of the President Pro		
6	Tempore of the Senate:		
7	(a) Legislative Operations and		
8	Support Program.....	1,511,485	1,511,485
9	Of the above appropriation,		
10	\$300,000 shall be expended for		
11	software, systems, support and		
12	public hearings addressing the		
13	2020 Reapportionment process.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,511,485	
16			
17	Total Office of the President		
18	Pro Tempore of the Senate	1,511,485	1,511,485
19	2B. Judicial Branch:		
20	1. Court of Civil Appeals:		
21	(a) Court Operations Program .	4,572,239	4,572,239
22	SOURCE OF FUNDS:		
23	(1) State General Fund	4,572,239	
24	Total Court of Civil Appeals .	4,572,239	4,572,239
25	2. Court of Criminal Appeals:		
26	(a) Court Operations Program .	4,567,087	4,567,087
27	SOURCE OF FUNDS:		
28	(1) State General Fund	4,567,087	
29	Total Court of Criminal Ap-		
30	peals.....	4,567,087	4,567,087
31	3. Judicial Inquiry Commission:		
32	(a) Administrative Services		
33	Program.....	882,890	882,890

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	882,890	
3	Total Judicial Inquiry Commis-		
4	sion.....	882,890	882,890
5	4. Judicial Retirement Fund:		
6	(a) Fringe Benefits Program ..	2,589,882	2,589,882
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Esti-		
9	mated.....	2,589,882	
10	Total Judicial Retirement Fund		
11	.....	2,589,882	2,589,882
12			
13	5. Supreme Court:		
14	(a) Court Operations Program .	13,319,953	13,319,953
15	SOURCE OF FUNDS:		
16	(1) State General Fund	13,319,953	
17	Total Supreme Court	13,319,953	13,319,953
18	The above appropriation to the		
19	Supreme Court from the State		
20	General Fund includes \$125,697		
21	for the statewide coordination		
22	of pro bono services in civil		
23	cases as required by Section		
24	12-10A-4(b), Code of Alabama		
25	1975. The Supreme Court shall		
26	report quarterly to the Chair		
27	of the House Ways and		
28	Means-General Fund Committee		
29	and the Chair of the Senate		
30	Finance and Taxation-General		
31	Fund Committee, Director of		
32	Finance, and the Director of		
33	the Legislative Services		
34	Agency on the status of the		
35	updates to the case management		
36	and e-filing systems.		
37	6. Supreme Court Library:		
38	(a) Court Operations Program .	1,035,252	1,035,252

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,035,252	
3	Total Supreme Court Library ..	1,035,252	1,035,252
4	7. Unified Judicial System:		
5	(a) Court Operations Program .	135,854,045	42,362,871
6	Of the above appropriation,		178,216,916
7	\$94,317 shall be expended for		
8	the Access to Justice Project		
9	and \$100,000 shall be expended		
10	to establish a pilot program		
11	in the 23rd Circuit to monitor		
12	mental health defendants.		
13	(b) Administrative Services		
14	Program.....	3,398,168	3,398,168
15	(c) Drug Court Program	2,050,593	2,050,593
16	(d) Juvenile Probation Officer		
17	Services Program.....	12,073,370	12,073,370
18	(e) Alabama Sentencing Commis-		
19	sion.....	336,397	336,397
20	SOURCE OF FUNDS:		
21	(1) State General Fund	153,712,573	
22	(2) Advanced Technology and		
23	Data Exchange Fund		2,656,820
24	(3) Court Automation Fund		3,789,146
25	In accordance with Section		
26	12-19-180, Code of Alabama		
27	1975.		
28	(4) Court Referral Officer		
29	Fund.....		5,594,289
30	In accordance with Sections		
31	12-23-1 through 12-23-19, Code		
32	of Alabama 1975.		
33	(5) Federal and Local Funds ..		18,027,252
34	(6) Judicial Administration		
35	Fund.....		12,295,364
36	In accordance with Sections		
37	12-19-310 through 12-19-315,		
38	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Unified Judicial System .	153,712,573	42,362,871	196,075,444
2				
3	2C. Executive Branch:			
4	1. Accountancy, Alabama State			
5	Board of Public:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....	1,790,600		1,790,600
9	SOURCE OF FUNDS:			
10	(1) Alabama State Board of			
11	Public Accountancy Fund		1,790,600	
12	As provided in Section			
13	34-1-22, Code of Alabama 1975.			
14	In addition to the amount ap-			
15	propriated hereinabove to the			
16	State Board of Public Accoun-			
17	tancy, there is hereby appro-			
18	priated such an amount as may			
19	be necessary to pay the refund			
20	of any application for li-			
21	censes which may have been			
22	rejected by the Board or with-			
23	drawn at the request of the			
24	applicant.			
25	Total Accountancy, Alabama			
26	State Board of Public	1,790,600		1,790,600
27	2. Adjustment, Board of:			
28	(a) Special Services Program .	516,500		516,500
29	SOURCE OF FUNDS:			
30	(1) State General Fund - Ad-			
31	ministrative Costs	16,500		
32	As provided by Sections			
33	41-9-61 and 41-9-67, Code of			
34	Alabama 1975.			
35	(2) State General Fund, Esti-			
36	mated.....	500,000		
37	For expenditures as provided			
38	in Sections 31-3-2, 36-30-2,			
39	and 41-9-73, Code of Alabama			
40	1975.			
41	Total Adjustment, Board of ...	516,500		516,500

	General Fund	Earmarked Funds	Appropriation Total
1	3. Agricultural and Conserva-		
2	tion Development Commission:		
3	(a) Water Resource Development		
4	Program.....	680,598	680,598
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	680,598	
8	Total Agricultural and Conser-		
9	vation Development Commission .	680,598	680,598
10	4. Agriculture and Industries,		
11	Department of:		
12	(a) Administrative Services		
13	Program.....	8,104,772	8,181,200
14	Of the above appropriation,		
15	\$4,656,242 shall be expended		
16	for the Resource Conservation		
17	and Development Program,		
18	\$100,000 shall be expended for		
19	the Agricultural Museum Board,		
20	\$200,000 shall be expended for		
21	the DeKalb County Agriculture		
22	Center, \$600,000 shall be ex-		
23	pended for applied research		
24	for emerging cellulose based		
25	products, and \$100,000 shall		
26	be expended for the North Ala-		
27	bama Agriplex.		
28	(b) Agricultural Inspection		
29	Services Program.....	4,102,290	19,672,164
30	Of the above appropriation,		
31	\$75,000 shall be expended for		
32	the Industrial Hemp Program.		
33	(c) Laboratory Analysis and		
34	Disease Control Program	6,069,763	11,425,612
35	Of the above appropriation,		
36	\$3,500,000 shall be expended		
37	for the Gilmore Turnham Build-		
38	ing in Auburn.		
39	(d) Agricultural Development		
40	Services Program.....	1,199,439	7,157,296
41	Of the above appropriation,		
42	\$100,000 shall be expended for		
43	the Morgan County Farmers'		
44	Market Authority, \$300,000		
45	shall be expended for the		

	General Fund	Earmarked Funds	Appropriation Total
1	Sweet Grown Alabama Program,		
2	and \$225,000 shall be expended		
3	for the Farm to School Pro-		
4	gram.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	19,476,264	
7	(2) Agricultural Fund		36,450,602
8	(3) Egg Inspection Fund		25,000
9	(4) Farmers' Market Authority		
10	Fund.....		1,500,000
11			
12	(5) Shipping Point Inspection		
13	Fund.....		8,460,670
14	Pursuant to Sections 2-9-20,		
15	et seq., Code of Alabama 1975.		
16	Total Agriculture and Indus-		
17	tries, Department of	19,476,264	46,436,272
			65,912,536
18	5. Alabama Trust Fund Board:		
19	(a) Fiscal Management Program .	8,265	8,265
20	(b) Alabama Trust Fund Pursu-		
21	ant to Section 29-10-1, Code		
22	of Alabama 1975.....	13,500,000	13,500,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund	8,265	
25	(2) State General Fund -		
26	Transfer.....	13,500,000	
27	Total Alabama Trust Fund Board		
28	.....	13,508,265	13,508,265
29			
30	6. Alcoholic Beverage Control		
31	Board, Alabama:		
32	(a) Alcoholic Beverage Manage-		
33	ment Program.....	80,843,685	80,843,685
34	(b) Licensing, Regulation, and		
35	Enforcement Program	10,896,279	10,896,279
36	(c) Administrative Services		
37	Program.....	14,296,863	14,296,863

	General Fund	Earmarked Funds	Appropriation Total
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SOURCE OF FUNDS:

(1) ABC Board Fund.....	106,036,827		
Total Alcoholic Beverage Control Board, Alabama	106,036,827		106,036,827

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Registration of:

(a) Professional and Occupational Licensing and Regulation Program.....	577,053		577,053
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SOURCE OF FUNDS:

(1) Fund for the Board for Registration of Architects .	577,053		
As provided in Section 34-2-41, Code of Alabama 1975.			
Total Architects, Board for Registration of.....	577,053		577,053

8. Archives and History, Department of:

(a) Historical Resources Management Program.....	1,889,750	612,928	2,502,678
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,889,750	
3	(2) Archives Historical Col-		
4	lections Fund.....	428	
5	In accordance with Section		
6	41-6-71, Code of Alabama 1975.		
7	(3) Archives Memorial Fund ...	12,500	
8	(4) Archives Services Fund ...	500,000	
9	In accordance with Section		
10	41-6-76, Code of Alabama 1975.		
11	(5) Federal Grants Fund	100,000	
12	Total Archives and History,		
13	Department of.....	1,889,750	2,502,678
14	9. Assisted Living Administra-		
15	tors, Alabama Board of Examin-		
16	ers of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	106,500	106,500
20	SOURCE OF FUNDS:		
21	(1) Alabama State Board of		
22	Examiners of Assisted Living		
23	Administrators Fund	106,500	
24	As provided in Sections		
25	34-2A-1 through 34-2A-16, Code		
26	of Alabama 1975.		
27	Total Assisted Living Adminis-		
28	trators, Alabama Board of Ex-		
29	aminers of.....	106,500	106,500
30	10. Athlete Agents Commission,		
31	Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	20,000	20,000
35	SOURCE OF FUNDS:		
36	(1) Athlete Agents Regulatory		
37	Commission Fund.....	20,000	
38	As provided in Section		
39	8-26A-31, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Athlete Agents Commis-		
3	sion, Alabama.....		
		20,000	20,000
4	11. Athletic Commission, Alabama:		
5	(a) Licensing, Regulation and		
6	Enforcement Program		
		275,000	275,000
7	SOURCE OF FUNDS:		
8	(1) Alabama Boxing Commission		
9	Fund.....		
		275,000	
10	Total Athletic Commission,		
11	Alabama.....		
		275,000	275,000
12	12. Athletic Trainers, Alabama		
13	Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....		
		100,000	100,000
17	SOURCE OF FUNDS:		
18	(1) Alabama Athletic Trainers		
19	Fund.....		
		100,000	
20	As provided in Section		
21	34-40-14, Code of Alabama		
22	1975.		
23	Total Athletic Trainers, Ala-		
24	bama Board of.....		
		100,000	100,000
25	13. Attorney General, Office of		
26	the:		
27	(a) Legal Advice and Legal		
28	Services Program.....		
	11,359,896	12,705,695	24,065,591
29	(b) Fair Marketing Practices		
30	Program.....		
	1,010,019	1,000,000	2,010,019
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	12,369,915		
33	(2) Attorney General Litiga-		
34	tion Support Fund		
		1,000,000	
35	In accordance with Section		
36	36-15-4.2, Code of Alabama		
37	1975.		
38	(3) Federal Funds.....		
		1,250,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Miscellaneous Receipts ...	11,455,695	
2	Total Attorney General, Office		
3	of the.....	12,369,915	13,705,695
			26,075,610
4	The Attorney General shall		
5	have the authority to expend		
6	any funds transferred from the		
7	State Personnel Department.		
8	14. Auctioneers, Alabama State		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	275,000	275,000
13	SOURCE OF FUNDS:		
14	(1) State Board of Auctioneers		
15	Fund.....	275,000	
16	Total Auctioneers, Alabama		
17	State Board of.....	275,000	275,000
18	15. Auditor, State:		
19	(a) Fiscal Management Program .	950,000	950,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	950,000	
22	Total Auditor, State	950,000	950,000
23	16. Bail Bonding Board, Alabama		
24	Professional:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	90,014	90,014
28	SOURCE OF FUNDS:		
29	(1) Alabama Bail Bond Board		
30	Fund.....	90,014	
31	Total Bail Bonding Board, Ala-		
32	bama Professional.....	90,014	90,014
33	17. Banking Department, State:		
34	(a) Charter, License and Regu-		
35	late Financial Institutions		
36	Program.....	20,900,000	20,900,000
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Banking Assessment Fees ..	15,910,000	
2	As provided in Section		
3	5-2A-20, Code of Alabama 1975.		
4	(2) Loan Examination Fund	4,990,000	
5	As provided in Sections		
6	5-2A-24, 5-16-38.1, and		
7	5-18-5, Code of Alabama 1975.		
8	Total Banking Department,		
9	State.....	20,900,000	20,900,000
10	18. Bar Association, Alabama		
11	State:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	6,696,500	6,696,500
15	SOURCE OF FUNDS:		
16	(1) Federal and Local Funds ..	1,088,850	
17	As provided in Sections		
18	34-3-17 and 34-3-18, Code of		
19	Alabama 1975.		
20	(2) State Bar Association Fund		
21	.....	5,607,650	
22	As provided in Sections 34-3-4		
23	and 34-3-44, Code of Alabama		
24	1975.		
25	Total Bar Association, Alabama		
26	State.....	6,696,500	6,696,500
27	19. Building Renovation Finance		
28	Authority, Alabama:		
29	(a) General Services Program .	1,741,248	1,741,248
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	Transfer.....	1,741,248	
34			
35	Total Building Renovation Fi-		
36	nance Authority, Alabama	1,741,248	1,741,248
37	Of the above appropriation,		
38	\$997,514 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total	
1	operations and maintenance of			
2	the Alabama State House; and			
3	\$743,734 shall be expended for			
4	the portion of ABRFA debt ser-			
5	vice that is attributable to			
6	the Alabama State House, in			
7	accordance with Section			
8	29-2-202, Code of Alabama			
9	1975.			
10	20. Child Abuse and Neglect Pre-			
11	vention, State Department of:			
12	(a) Social Services Program ..	210,199	5,281,350	5,491,549
13	In accordance with Sections			
14	26-16-1, et seq., Code of Ala-			
15	bama 1975. Of the above appro-			
16	priation, \$10,000 shall be			
17	expended for the Human Traf-			
18	ficking Task Force established			
19	by Act 2014-199.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund -			
22	Transfer.....	210,199		
23	(2) Child Abuse Prevention			
24	Operating Fund.....		5,281,350	
25	Total Child Abuse and Neglect			
26	Prevention, State Department			
27	of.....	210,199	5,281,350	5,491,549
28	21. Children's Services Facilita-			
29	tion Team:			
30	(a) Human Services Program ..		547,800	547,800
31	SOURCE OF FUNDS:			
32	(1) Departmental Receipts		547,800	
33	As provided in Section			
34	12-15-508, Code of Alabama			
35	1975.			
36	Total Children's Services Fa-			
37	ilitation Team.....		547,800	547,800
38	22. Chiropractic Examiners, Ala-			
39	bama State Board of:			
40	(a) Professional and Occupa-			
41	tional Licensing and Regula-			
42	tion Program.....		728,898	728,898

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Chiropractic Examiner's Fund		
4		728,898	
5	As provided in Section		
6	34-24-143, Code of Alabama		
7	1975.		
8	Total Chiropractic Examiners,		
9	Alabama State Board of		
		728,898	728,898
10	23. Choctawhatchee, Pea and Yel-		
11	low Rivers Watershed Manage-		
12	ment Authority:		
13	(a) Water Resource Development		
14		10,000	10,000
15	SOURCE OF FUNDS:		
16	(1) Choctawhatchee, Pea and		
17	Yellow Rivers Fund		
		10,000	
18	Total Choctawhatchee, Pea and		
19	Yellow Rivers Watershed Man-		
20	agement Authority.....		
		10,000	10,000
21	24. Commerce, Department of:		
22	(a) Industrial Development		
23	5,714,986	350,000	6,064,986
24	Of the above appropriation,		
25	\$75,000 shall be expended for		
26	the Robotics Technology Park.		
27	(b) Skills Enhancement and		
28	Employment Opportunities		
29	759,456	54,618,692	55,378,148
30	SOURCE OF FUNDS:		
31	6,474,442		
32		350,000	
33		54,618,692	
34	6,474,442	54,968,692	61,443,134
35	25. Conservation and Natural Re-		
36	sources, Department of:		
37	(a) State Land Management Pro-		
38		72,383,704	72,383,704

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Outdoor Recreation Sites		
2	and Services Program	49,877,831	49,877,831
3	(c) Game and Fish Program	52,282,800	52,282,800
4	(d) Marine Resources Program .	10,832,283	10,832,283
5	(e) Administrative Services		
6	Program.....	10,709,250	10,709,250
7	(f) Capital Outlay Program ...	21,359,272	21,359,272
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission's operat-		
14	ing expenses. The appropria-		
15	tion to the Department of Con-		
16	servation and Natural Re-		
17	sources includes funds for the		
18	maintenance, staff, and repair		
19	of the Governor's official		
20	beach mansion. The Department		
21	of Conservation and Natural		
22	Resources shall use a portion		
23	of funds appropriated above to		
24	add cornerstones at St.		
25	Stephens Meridian and the		
26	Huntsville Meridian terminus		
27	points and the AL-MS Corner in		
28	Washington County.		
29	(g) Deepwater Horizon Oil		
30	Spill Restoration	160,516,747	160,516,747
31	SOURCE OF FUNDS:		
32	(1) Administrative Fund	10,709,250	
33	(2) BP Oil Funds.....	29,033,823	
34	(3) Forever Wild Trust Fund -		
35	Transfer.....	900,000	
36	The funds hereinabove appro-		
37	priated shall be payable as		
38	provided in Sections 9-2-1, et		
39	seq., Code of Alabama 1975.		
40	(4) GOMESA, Estimated	67,630,613	
41			
42	(5) Game and Fish Fund - Li-	53,392,800	

	General Fund	Earmarked Funds	Appropriation Total
1	censes, Fines, Fees, Inter-		
2	est Income and Other Depart-		
3	mental Receipts.....		
4	(6) Game and Fish Fund - Use		
5	Tax.....	90,000	
6	(7) Marine Resources Fund -		
7	Licenses, Taxes, Fines and		
8	Other Departmental Receipts .	9,825,000	
9	(8) Marine Resources Fund -		
10	Use Tax.....	150,000	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(9) Parks Revolving Fund, Es-		
14	timated.....	46,010,791	
15	(10) RESTORE Act.....	138,340,207	
16	(11) State Lands Fund	11,575,891	
17	(12) State Lands Fund -		
18	Coastal.....	1,000,000	
19	Pursuant to Section 40-23-77,		
20	Code of Alabama 1975.		
21	(13) State Parks Fund	803,512	
22	(14) State Parks Fund - Cig-		
23	arette Tax.....	3,000,000	
24	(15) State Parks Fund - DOT		
25	Transfer.....	500,000	
26	(16) State Parks Fund.	5,000,000	
27	Pursuant to Section 40-23-35,		
28	Code of Alabama 1975.		
29	Total Conservation and Natural		
30	Resources, Department of	377,961,887	377,961,887
31			
32	26. Construction Recruitment In-		
33	stitute, Alabama:		
34	(a) Recruitment, Training and		
35	Promotion Program	1,750,000	1,750,000
36	SOURCE OF FUNDS:		
37	(1) Recruitment and Training		
38	Promotion Fund.....	1,750,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-10-720		
2	through 41-10-726, Code of		
3	Alabama 1975.		
4	Total Construction Recruitment		
5		1,750,000	1,750,000
6	27. Contractors, State Licensing		
7	Board for General:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		2,679,374	2,679,374
11	SOURCE OF FUNDS:		
12	(1) State Licensing Board for		
13		2,679,374	
14	Pursuant to Section 34-8-25,		
15	Code of Alabama 1975. In addi-		
16	tion to the amount appropri-		
17	ated hereinabove to the State		
18	Licensing Board for General		
19	Contractors, there is hereby		
20	appropriated such an amount as		
21	may be necessary to pay the		
22	refund of any application for		
23	licenses which may have been		
24	rejected by the Board or ap-		
25	plication withdrawn at the		
26	request of the applicant.		
27	Total Contractors, State Li-		
28		2,679,374	2,679,374
29	28. Corrections, Department of:		
30	(a) Administrative Services		
31	and Logistical Support Pro-		
32	27,683,197		27,683,197
33	(b) Institutional Services		
34	542,792,238	55,844,258	598,636,496
35	Of the above appropriation,		
36	\$14,100,000 from the State		
37	General Fund shall be used to		
38	fund the Community Corrections		
39	Program, of which \$100,000		
40	shall be expended for a pilot		
41	program to support small busi-		
42	ness development by ex offend-		
43	ers. Of the above appropria-		
44	tion, \$6,500,000 shall be ex-		
45	pended for Therapeutic Educa-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion in Columbiana, Alabama.		
2	The above appropriation shall		
3	include an amount to be used		
4	towards the purchase or lease		
5	of the Perry County Correc-		
6	tional Center, and if pur-		
7	chased, to provide funding or		
8	matching funds necessary to		
9	upgrade or connect any utility		
10	service to the facility to		
11	make the facility operational.		
12	(c) Correctional Industries		
13		29,317,460	29,317,460
14	Program.....		
15	The Department of Corrections		
16	shall not utilize any portion		
17	of its State General Fund ap-		
18	propriation to support the		
19	Correctional Agricultural and		
20	Industries Program.		
21	(d) Capital Outlay Program ...		
22		2,000,000	2,000,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
25	570,475,435		
26	(2) Correctional Agricultural		
27		6,270,000	
28	Fund, Estimated.....		
29	(3) Corrections Industries -		
30		25,047,460	
31	Other Funds.....		
32	The Commissioner of the De-		
33	partment of Corrections is		
34	authorized to utilize funds		
35	herein appropriated as match-		
36	ing contributions, where re-		
37	quired and appropriate, to		
38	generate additional funds		
39	which would effectively in-		
40	crease the appropriations for		
41	the Department of Corrections.		
42	Any such grant funds so gener-		
43	ated and in direct support for		
44	the Department of Corrections'		
45	operations are also hereby		
	appropriated.		
	(4) DOC Miscellaneous and Fed-		
		54,795,981	
	eral Funds, Estimated		
	(5) Drug Demand Reduction Fund		
		1,048,277	
		

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	13A-12-283, Code of Alabama		
3	1975.		
4	Total Corrections, Department		
5	of.....		
	570,475,435	87,161,718	657,637,153

6 In fiscal year 2022, the De-
7 partment of Corrections shall
8 report monthly to the Joint
9 Legislative Prison Oversight
10 Committee, the Chairs of the
11 House Ways and Means-General
12 Fund Committee and the Senate
13 Finance and Taxation-General
14 Fund Committee, the Director
15 of Finance, and the Deputy
16 Director of the Legislative
17 Services Agency-Fiscal Divi-
18 sion on the number of officers
19 at the end of the month, the
20 net increase from September
21 30, 2018, the monthly reten-
22 tion rate, and the amount and
23 type of retention bonuses paid
24 in accordance with Act
25 2019-386. In addition to all
26 other appropriations to the
27 Department of Corrections,
28 there is hereby conditionally
29 appropriated to the Department
30 of Corrections any receipts
31 from the sale of Corrections
32 assets which are deposited
33 into the State General Fund.
34 This appropriation is condi-
35 tioned upon proceeds from the
36 sale of any Corrections assets
37 being deposited into the State
38 General Fund, the recommenda-
39 tion of the Director of Fi-
40 nance, and the approval of the
41 Governor.

42 **29. Cosmetology and Barbering,**
43 **Alabama Board of:**

44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program.....		
		3,355,305	3,355,305

47 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetology and Barbering Fund	3,355,305	
2			
3	As provided in Section		
4	34-7B-6, Code of Alabama 1975.		
5	Total Cosmetology and Barbering, Alabama Board of	3,355,305	3,355,305
6			
7	30. Counseling, Alabama Board of		
8	Examiners in:		
9	(a) Professional and Occupational Licensing and Regulation Program.....	677,535	677,535
10			
11			
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Examiners in Counseling Fund	677,535	
14			
15	As provided in Section		
16	34-8A-6, Code of Alabama 1975.		
17	Total Counseling, Alabama Board of Examiners in	677,535	677,535
18			
19	31. Court Reporting, Alabama		
20	Board of:		
21	(a) Professional and Occupational Licensing and Regulation Program.....	200,000	200,000
22			
23			
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Court Reporting Fund.....	200,000	
26			
27	As provided in Section		
28	34-8B-17, Code of Alabama		
29	1975.		
30	Total Court Reporting, Alabama Board of.....	200,000	200,000
31			
32	32. Credit Union Administration, Alabama:		
33			
34	(a) Charter, License and Regulate Financial Institutions Program.....	2,591,922	2,591,922
35			
36			
37	SOURCE OF FUNDS:		
38	(1) Alabama Credit Union Administration Fund	2,591,922	
39			
40	As provided in Section 5-17-7, Code of Alabama 1975.		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Credit Union Administra-		
2	tion, Alabama.....		
		2,591,922	2,591,922
3	33. Crime Victims Compensation		
4	Commission, Alabama:		
5	(a) Special Services Program,		
6			
	100,000	3,539,281	3,639,281
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9			
	100,000		
10	To be expended for the Victims		
11	of Crime and Leniency (VOCAL).		
12	(2) Alabama Crime Victims Com-		
13	pensation Commission Fund,		
14			
		3,539,281	
15	To be expended in accordance		
16	with Sections 15-23-1 through		
17	15-23-23, Code of Alabama		
18	1975.		
19	Total Crime Victims Compensa-		
20			
	100,000	3,539,281	3,639,281
21	34. Debt Service:		
22	(a) General Obligation Bonds,		
23			
	41,806,157	13,646,972	55,453,129
24	SOURCE OF FUNDS:		
25	(1) State General Fund, Trans-		
26			
	41,806,157		
27	(2) Alabama Capital Improve-		
28	ment Trust Fund Transfer,		
29			
		13,646,972	
30	Total Debt Service.....		
	41,806,157	13,646,972	55,453,129
31	The above appropriation shall		
32	be used to pay debt service on		
33	the following General Obliga-		
34	tion Bonds: Series 2013-A,		
35	Series 2013-B, Series 2014-A,		
36	Series 2016-A, Series 2016-B,		
37	Series 2016-C, Series 2018-A,		
38	Series 2018-B, and Series		
39	2018-C. In the event any of		
40	the above bonds are refunded		
41	or new General Obligation		
42	bonds are issued, debt service		
43	on these newly issued bonds		

	General Fund	Earmarked Funds	Appropriation Total
1	may be paid from the appropri-		
2	ations made above from either		
3	the State General Fund or the		
4	Capital Improvement Trust Fund		
5	contingent upon the recommen-		
6	dation of the Director of Fi-		
7	nance and the approval of the		
8	Governor.		
9	35. Dietetics/Nutrition Practice,		
10	Alabama State Board of Examin-		
11	ers for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		300,000	300,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) State Board of Dietet-		
17		300,000	
	ics/Nutrition Fund		
18	As provided in Section		
19	34-34A-8, Code of Alabama		
20	1975.		
21	Total Dietetics/Nutrition		
22	Practice, Alabama State Board		
23		300,000	300,000
	of Examiners for.....		
24	36. District Attorneys:		
25		35,392,507	35,392,507
	(a) Court Operations Program .		
26	The proposed spending plan		
27	included in the above total is		
28	as follows:		
29	For use in the District Attor-		
30	ney's Office of the several		
31	Judicial Circuits, the amount		
32	of \$22,494,525 shall be dis-		
33	tributed to a fund established		
34	by the State Department of		
35	Finance to be known as the		
36	District Attorneys Administra-		
37	tive Fund. The funds shall be		
38	allocated to the several judi-		
39	cial circuits based upon a		
40	formula established by the		
41	Alabama District Attorneys		
42	Association.		
43	Travel Expenses of District		
44	Attorneys ...19,000		
45	Salaries of District Attorneys		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	...		
3	Salaries and Expenses of Su-		
4	pernumery District Attorneys		
5	...		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	12,897,982	
8	(2) State General Fund -		
9	Transfer.....	22,494,525	
10	Total District Attorneys	35,392,507	35,392,507

11 **37. Drycleaning Environmental**
12 **Response Trust Fund Advisory**
13 **Board, Alabama:**

14	(a) Self Insurance Program ...	500,000	500,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Drycleaning Envi-		
17	ronmental Response Trust		
18	Fund.....	500,000	
19	Total Drycleaning Environmen-		
20	tal Response Trust Fund Advi-		
21	sory Board, Alabama	500,000	500,000

22 As provided in Sections
23 22-30D-1 through 22-30D-12,
24 Code of Alabama 1975.

25 **38. Economic and Community Af-**
26 **fairs, Alabama Department of:**

27	(a) Administrative Support		
28	Services Program.....	1,645,166	11,781,831
29	(b) Planning Program	12,354,625	80,000,112
30			92,354,737

30 Of the above appropriation,
31 \$2,500,000 shall be expended
32 for the Broadband Accessibil-
33 ity Grant Program; \$1,500,000
34 shall be expended for the Air-
35 port Development Grant Program
36 to be operated through an in-
37 tergovernmental agreement with
38 the Department of Transporta-
39 tion, provided however, prior
40 to awarding any grants, the

1 Department of Transportation
 2 shall establish and publish
 3 guidelines regarding the cri-
 4 teria required for an airport
 5 to receive a grant and shall
 6 provide this information to
 7 all members of the Legisla-
 8 ture; \$1,500,000 shall be ex-
 9 pended for a one-time alloca-
 10 tion for a Commercial Aviation
 11 Assistance Program for capital
 12 improvements, land acquisi-
 13 tion, air service development,
 14 and terminal facilities asso-
 15 ciated with the relocation of
 16 commercial air service;
 17 \$75,000 shall be expended for
 18 BRAC Montgomery; \$75,000 shall
 19 be expended for BRAC Ft.
 20 Rucker; \$75,000 shall be ex-
 21 pended for Madison County
 22 BRAC; \$75,000 shall be ex-
 23 pended for the Anniston Army
 24 Depot; \$30,000 shall be allo-
 25 cated to the Food Bank of East
 26 Alabama; \$30,000 shall be al-
 27 located to the North Alabama
 28 Food Bank; \$30,000 shall be
 29 allocated to the Wiregrass
 30 Area Food Bank; and \$30,000
 31 shall be allocated to the Food
 32 Assistance Program through
 33 Community Action agencies in
 34 Marion and Winston Counties.
 35 It is the intent of the Legis-
 36 lature to provide from the
 37 Planning Program assistance to
 38 low-income and elderly citi-
 39 zens who live on fixed incomes
 40 for large increases in energy
 41 bills due to increases allowed
 42 by the Public Service Commis-
 43 sion. Of the above appropria-
 44 tion to the Planning Program,
 45 at least \$2,990,526 shall be
 46 appropriated to the Alabama
 47 Association of Regional Coun-
 48 cils; \$460,000 shall be ex-
 49 pended for the Military Stabi-
 50 lization Committee; and
 51 \$356,250 is to be expended for

	General Fund	Earmarked Funds	Appropriation Total	
1				
2				
3				
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31				
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33				
34				
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38				
39				
40				
41				
42	(c) Energy Management Program .	5,063,195	113,916,457	118,979,652
43				
44	(d) Law Enforcement Planning			
45	and Development Program	1,003,759	111,600,000	112,603,759
46	(e) Surplus Property Program .	540,953	2,886,554	3,427,507
47	(f) Water Resources Program ..	1,878,598	7,644,719	9,523,317
48	Of the above appropriation,			

	General Fund	Earmarked Funds	Appropriation Total
1	\$275,000 shall be transferred		
2	to the Coalition of Alabama		
3	Waterways Association to be		
4	expended equally for the		
5	Coosa-Alabama River Improve-		
6	ment Association, the		
7	Tri-Rivers Water Development		
8	Association, the Tennessee		
9	River Valley Association, the		
10	Warrior-Tombigbee Waterway		
11	Association, and the Tennes-		
12	see-Tombigbee Waterway Coun-		
13	cil. The above appropriation		
14	to the Water Resources Program		
15	shall include up to \$538,650		
16	to be expended on legal fees		
17	for the tri-state water liti-		
18	gation.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	22,486,296	
21	(2) Administrative Transfers		
22	and Other Departmental Re-		
23	ceipts.....		11,781,831
24	(3) Administrative Transfers		
25	from Federal-Donated Surplus		
26	Property Sales, Estimated ..		1,988,408
27	(4) Administrative Transfers		
28	from State-Owned Surplus		
29	Property Sales, Estimated ..		898,146
30	(5) Domestic Violence Trust		
31	Fund.....		3,000,000
32	(6) Federal and Local Funds ..		296,736,288
33	(7) Juvenile Accountability		
34	Incentive Block Fund		7,000,000
35	(8) Neighbors Helping Neigh-		
36	bors Fund.....		25,000
37	(9) State Safety Coordinating		
38	Fund.....		2,900,000
39	(10) Traffic Safety Trust		
40	Fund.....		3,500,000
41	Total Economic and Community		
42	Affairs, Alabama Department of		
43	.....	22,486,296	327,829,673
			350,315,969
44	It is the intent of the Legis-		

1 lature that all grants shall
2 follow the standard and proper
3 grant process and shall meet
4 all departmental guidelines.
5 The Director of the Alabama
6 Department of Economic and
7 Community Affairs shall report
8 to the Chairs of the House
9 Ways and Means-General Fund
10 Committee and the Senate Fi-
11 nance and Taxation-General
12 Fund Committee and the Deputy
13 Director of the Legislative
14 Services Agency-Fiscal Divi-
15 sion all funds and grants ex-
16 pended specifically in areas
17 with high unemployment and low
18 personal income levels. The
19 report shall detail the amount
20 of funds available in each
21 program and the amount of
22 funds expended in these tar-
23 geted areas. The Director of
24 the Alabama Department of Eco-
25 nomic and Community Affairs
26 shall report within thirty
27 days after the end of each
28 quarter all grants made by the
29 Department in the previous
30 quarter to the Chairs of the
31 House Ways and Means-General
32 Fund Committee, the Senate
33 Finance and Taxation-General
34 Fund Committee, and the Deputy
35 Director of the Legislative
36 Services Agency-Fiscal Divi-
37 sion. The report shall include
38 the recipient of the grant,
39 the source of funds for each
40 grant, and the purpose of each
41 grant. Each quarter's appro-
42 priation to the Department of
43 Economic and Community Affairs
44 is contingent upon the receipt
45 of the previous quarter's re-
46 port. The Director of the Ala-
47 bama Department of Economic
48 and Community Affairs shall
49 notify all members of the lo-
50 cal legislative delegation
51 five days prior to the an-

	General Fund	Earmarked Funds	Appropriation Total
1	nouncement of any grant made		
2	to any entity located in the		
3	legislative jurisdiction. The		
4	five days prior notice re-		
5	quirement shall be waived in		
6	the event of a declared emer-		
7	gency. The Governor shall en-		
8	courage the Department to dis-		
9	burse the funds provided		
10	herein on a nondiscriminatory		
11	basis.		
12	39. Electrical Contractors, Board		
13	of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		925,000	925,000
	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Electri-		
19		925,000	
	cal Contractors Fund		
20	As provided in Section		
21	34-36-17, Code of Alabama		
22	1975.		
23	Total Electrical Contractors,		
24		925,000	925,000
	Board of.....		
25	40. Electronic Security Board of		
26	Licensure, Alabama:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		475,000	475,000
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama Electronic Secu-		
32	rity Board of Licensure Fund		
33		475,000	
		
34	Total Electronic Security		
35		475,000	475,000
	Board of Licensure, Alabama ..		
36	41. Emergency Management Agency:		
37	(a) Readiness and Recovery		
38	6,169,782	104,383,800	110,553,582
	Program.....		
39			
40	SOURCE OF FUNDS:		
41	5,749,782		
	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund Trans-		
2	fer - Local EMA Assistance		
3	Fund.....	420,000	
4	(3) Federal - Operating Funds .	14,321,812	
5	(4) Federal - Prior Year Di-		
6	saster Funds.....	89,641,988	
7	(5) Local EMA Assistance Fund .	420,000	
8	From the above appropriation,		
9	the amounts necessary to com-		
10	ply with the provisions of		
11	Sections 31-9-60 through		
12	31-9-62, Code of Alabama 1975,		
13	are hereby appropriated and		
14	shall be expended for the pur-		
15	poses provided for in Section		
16	31-9-62, Code of Alabama 1975.		
17	Total Emergency Management		
18	Agency.....	6,169,782	110,553,582

19

20 **42. Employees' Suggestion Incentive Board, Alabama :**

21

22	(a) Employees' Suggestion In-		
23	centive Program.....	9,500	9,500
24	SOURCE OF FUNDS:		
25	(1) State General Fund	9,500	
26	Total Employees' Suggestion		
27	Incentive Board, Alabama	9,500	9,500

28 The Employees' Suggestion In-

29 centive Board shall collabo-

30 rate with the Department of

31 Finance to ensure that all

32 state employees are informed

33 of the financial incentive

34 awards available to state em-

35 ployees whose adopted sugges-

36 tions result in substantial

37 financial savings or improve-

38 ments in the efficiency of

39 state operations pursuant to

40 Section 36-1-7.1, Code of Ala-

41 bama 1975.

42 **43. Engineers and Land Surveyors,**

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Licensure for		
2	Professional:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		2,105,848	2,105,848
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Professional Engineers and		
8	Professional Land Surveyors		
9		2,105,848	
9	Fund.....		
10	As provided in Section		
11	34-11-36, Code of Alabama		
12	1975.		
13	Total Engineers and Land Sur-		
14	veyors, State Board of		
15		2,105,848	2,105,848
15	Licensure for Professional ...		
16	44. Environmental Management,		
17	Department of:		
18	(a) Environmental Management		
19	4,000,000	160,292,649	164,292,649
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	4,000,000		
22	Transfer.....		
23	Of the above appropriation,		
24	\$575,000 shall be expended for		
25	the Concentrated Animal Feed-		
26	ing Operation (CAFO) Program.		
27		3,325,000	
27	(2) Alabama Recycling Fund ...		
28	In accordance with Sections		
29	22-27-17 and 22-27-18, Code of		
30	Alabama 1975.		
31		2,000,000	
31	(3) BP Restore Recovery Fund .		
32		717,725	
32	(4) Departmental Receipts		
33		35,123,628	
34	(5) Environmental Management		
34	Fines and Fees.....		
35	As provided in Section		
36	22-22A-11, Code of Alabama		
37	1975.		
38		23,673,800	
38	(6) Federal Funds.....		
39		12,000,000	
40	(7) Federal Match - Public		
40	Water Authority.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal Match - Water Pol-		
2	lution Control Authority ...	25,943,484	
3	(9) Hazardous Substance		
4	Cleanup Fund.....	493,966	
5	As provided in Sections		
6	22-30A-3 through 22-30A-11,		
7	Code of Alabama 1975.		
8	(10) Pollution Control Grant		
9	Fund.....	600,000	
10	As provided in Section		
11	22-22A-16, Code of Alabama		
12	1975.		
13	(11) Public Water SRF Admin-		
14	istrative Fees.....	1,604,345	
15	(12) SRF Administrative Fees		
16	.....	3,725,966	
17	As provided in Section		
18	22-34-3, Code of Alabama 1975.		
19	(13) Scrap Tire Fund	6,600,000	
20	As provided in Section		
21	22-40A-15, Code of Alabama		
22	1975.		
23	(14) Scrap Tire Fund -		
24	Transfer.....	1,610,000	
25	As provided in Section		
26	22-40A-22, Code of Alabama		
27	1975.		
28	(15) Solid Waste Fund	3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(16) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....	36,800,000	
35	As provided in Section		
36	22-35-5, Code of Alabama 1975.		
37	The above appropriation shall		
38	be conditioned upon the expen-		
39	diture of such funds solely		
40	for the purposes provided for		
41	in Chapter 35 of Title 22,		
42	Code of Alabama 1975.		
43	(17) Underground and Above-	2,749,735	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6	4,000,000	160,292,649	164,292,649
7	45. Ethics Commission, Alabama:		
8			
9	2,088,399		2,088,399
10	SOURCE OF FUNDS:		
11			
12	2,088,399		
13			
14	2,088,399		2,088,399
15			
16			
17			
18			
19			
20			
21	46. Finance, Department of:		
22	2,129,432	17,200,546	19,329,978
23			
24	1,607,713	90,840,424	92,448,137
25	1,307,022		1,307,022
26	SOURCE OF FUNDS:		
27	4,818,489		
28			
29	225,678		
30			
31		2,990,000	
32			
33			
34		28,779,306	
35			
36		6,924,346	
37			
38		9,000,000	
39			
40		356,094	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Education Liability Trust		
2	Fund - Administration	749,173	
3	(9) Employee Injury Compensation Trust Fund - Administration.....		
4			
5		5,630,276	
6	As provided in Sections		
7	36-29A-1, et seq., Code of		
8	Alabama 1975.		
9	(10) Finance Director's Revolving Fund.....		
10		970,000	
11	(11) General Liability Trust		
12	Fund - Administration		
13		1,574,157	
14	As provided in Sections		
15	36-1-6.1, et seq., Code of		
16	Alabama 1975.		
17	(12) Legal Revolving Fund ..		
18		1,795,333	
19	(13) Mail and Supply Revolving Fund, Estimated		
20		10,000,000	
21	(14) Office of Indigent Defense Services Fund, Estimated.....		
22		1,285,179	
23	(15) Personnel Revolving Fund.....		
24		527,950	
25	(16) Real Property Management Fund, Estimated		
26		5,508,200	
27	(17) State Business Systems Fund, Estimated.....		
28		21,443,782	
29	(18) State Insurance Fund-Administration		
30		5,832,247	
31	As provided in Sections		
32	41-15-1, et seq., Code of Alabama 1975.		
33	(19) State Procurement Fund, Estimated.....		
34		4,674,927	
35	Total Finance, Department of .	5,044,167	108,040,970
36	47. Flexible Employees Benefit Board:		
37			
38	(a) Fringe Benefits Program, Estimated.....		
39		1,954,783	1,954,783
40	In accordance with Sections		
41	36-29-20 through 36-29-30,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Flexible Employees Benefit		
3		1,954,783	
4	Total Flexible Employees Bene-		
5		1,954,783	1,954,783
6	48. Forensic Sciences, Department		
7	of:		
8	(a) Forensic Science Services		
9	15,765,332	13,689,844	29,455,176
10	SOURCE OF FUNDS:		
11	15,765,332		
12	(2) Chemical Test Fund, Esti-		
13		854,462	
14	As provided in Sections		
15	36-18-51 and 32-5A-191, Code		
16	of Alabama 1975.		
17		8,205,450	
18	(4) Federal and Local Funds ..		
19		2,341,989	
20	(5) Forensic Services Fund,		
21		2,287,943	
22	As provided in Sections		
23	36-18-6 through 36-18-8, Code		
24	of Alabama 1975.		
25	15,765,332	13,689,844	29,455,176
26	49. Foresters, Alabama State		
27	Board of Registration for:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		200,000	200,000
31	SOURCE OF FUNDS:		
32	(1) Professional Foresters		
33		200,000	
34	As provided in Section		
35	34-12-36, Code of Alabama		
36	1975.		
37	Total Foresters, Alabama State		
38		200,000	200,000

1 **50. Forestry Commission, Alabama:**

2 (a) Forest Resources Protec-
 3 tion and Development Program
 4

12,362,933	18,154,856	30,517,789
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5 Of the above appropriation to
 6 the Alabama Forestry Commis-
 7 sion, \$200,000 shall be ex-
 8 pended for the Forest Worker
 9 Institute for logging opera-
 10 tion equipment and training;
 11 \$200,000 shall be expended for
 12 repairs at Flagg Mountain; and
 13 \$2,000,000 shall be used for
 14 rural and community fire pro-
 15 tection; and \$1,500,000 shall
 16 be used to procure and main-
 17 tain vehicles and equipment
 18 used for fighting forest
 19 fires. All monies received by
 20 the Forestry Commission for
 21 Volunteer Fire Departments or
 22 Rural Fire Protection, from
 23 whatever source, must be used
 24 for those purposes and an ac-
 25 counting of same shall be
 26 filed with both houses of the
 27 Legislature before the third
 28 legislative day of the follow-
 29 ing regular session. The State
 30 Forester shall notify all mem-
 31 bers of the local legislative
 32 delegation five days prior to
 33 the presentation of any funds
 34 to any of the Volunteer Fire
 35 Departments within that legis-
 36 lative district. The State
 37 Forester shall make every ef-
 38 fort to involve the members of
 39 the local legislative delega-
 40 tion who wish to participate
 41 in the presentation of each
 42 grant.

43 SOURCE OF FUNDS:

44 (1) State General Fund -
 45 Transfer.....
 46 (2) Emergency Forest Fire
 47 Fund, Estimated.....

12,362,933		
	1,081,646	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation from		
2	the Emergency Forest Fire Fund		
3	shall be conditioned as provided by Section 9-3-10.1,		
4	Code of Alabama 1975.		
5			
6	(3) Forestry Commission Fund .	17,073,210	
7	Total Forestry Commission,		
8	Alabama.....	12,362,933	30,517,789
9	51. Forever Wild Land Trust,		
10	Board of Trustees:		
11	(a) Capital Outlay Program ...	13,356,047	13,356,047
12	(b) Administrative Services		
13	Program.....	2,115,737	2,115,737
14	Of the above appropriation to		
15	the Administrative Services		
16	Program, an amount equal to		
17	15% of capital outlay expenditures shall be transferred to		
18	the Forever Wild Land Trust		
19	Stewardship Account, in accordance with Constitutional		
20	Amendment No. 543, adopted		
21	pursuant to Act 91-219.		
22			
23			
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Land Trust		
26	Fund.....	15,471,784	
27	Total Forever Wild Land Trust,		
28	Board of Trustees.....	15,471,784	15,471,784
29	The above appropriation is in		
30	accordance with Constitutional		
31	Amendment No. 543, adopted		
32	pursuant to Act 91-219.		
33	52. Forever Wild Trust Fund,		
34	Stewardship Board:		
35	(a) Alabama Natural Heritage		
36	Program.....	1,500,000	1,500,000
37	SOURCE OF FUNDS:		
38	(1) Forever Wild Trust Fund		
39	Stewardship Fund.....	1,500,000	
40	Total Forever Wild Trust Fund,		
41	Stewardship Board.....	1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	53. Funeral Service, Alabama		
2	Board of:		
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9			
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11			
12			
13			
14	54. Genetic Counseling, Alabama		
15	Board of:		
16			
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18			
19			
20			
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22			
23	55. Geological Survey:		
24			
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	3,978,136	
3	(2) Federal and Local Funds ..	3,154,228	
4	Total Geological Survey	3,978,136	7,132,364
5	56. Geologists, Alabama Board of		
6	Licensure for Professional:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11		75,000	75,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Licensure		
14	for Professional Geologists		
15		75,000	
16	As provided in Section		
17	34-41-6, Code of Alabama 1975.		
18	Total Geologists, Alabama		
19	Board of Licensure for Profes-		
20		75,000	75,000
21	57. Governor's Contingency Fund:		
22	(a) Executive Direction Pro-		
23	gram.....	74,336	74,336
24	SOURCE OF FUNDS:		
25	(1) State General Fund	74,336	
26	Total Governor's Contingency		
27	Fund.....	74,336	74,336
28	Each expenditure from the Con-		
29	tingency Fund, the purpose of		
30	each expenditure, and to whom		
31	each payment was made shall be		
32	reported on Open.Alabama.gov.		
33	The Governor shall report		
34	monthly to the Chair of the		
35	House Ways and Means General		
36	Fund Committee, the Chair of		
37	the Senate Finance and Taxa-		
38	tion-General Fund Committee,		
39	and the Deputy Director of the		
40	Legislative Services		

	General Fund	Earmarked Funds	Appropriation Total
1	Agency-Fiscal Division each		
2	expenditure from the Contin-		
3	gency Fund, the purpose of		
4	each expenditure, and to whom		
5	each payment was made.		
6	58. Governor's Mansion Authority:		
7	(a) Historical Resources Man-		
8		600,000	600,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11		600,000	
12	Total Governor's Mansion Au-		
13		600,000	600,000
14	59. Governor's Office:		
15	(a) Executive Direction Pro-		
16		4,045,254	4,045,254
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19		4,045,254	
20	Total Governor's Office		
21		4,045,254	4,045,254
22	60. Governor's Office of Minority		
23	Affairs:		
24	(a) Executive Direction Pro-		
25		750,000	750,000
26	Of the above appropriation, at		
27	least \$220,000 shall be ex-		
28	pended for the Alabama HBCU		
29	Co-op Program.		
30	SOURCE OF FUNDS:		
31		750,000	
32	Total Governor's Office of		
33		750,000	750,000
34			
35	61. Governor's Office on Disabil-		
36	ity:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Executive Direction Pro-			
2 gram.....	153,496		153,496
3 SOURCE OF FUNDS:			
4 (1) State General Fund	153,496		
5 Total Governor's Office on			
6 Disability.....	153,496		153,496
7 62. Governor's Office of Volun-			
8 teer Services:			
9 (a) Administrative Support and			
10 Service Program.....	115,000	4,917,617	5,032,617
11 SOURCE OF FUNDS:			
12 (1) State General Fund	115,000		
13 (2) Federal and Local Funds ..		4,917,617	
14 Total Governor's Office of			
15 Volunteer Services.....	115,000	4,917,617	5,032,617
16 63. Health, Department of Public:			
17 (a) Administrative Services			
18 Program.....	11,873,554	25,707,343	37,580,897
19 (b) Public Health Services			
20 Program.....	35,672,859	616,483,073	652,155,932
21 Of the above appropriation,			
22 \$2,000,000 shall be expended			
23 by the Office of Primary Care			
24 and Rural Health to award pay-			
25 ments to licensed physicians			
26 or nurse practitioners who			
27 agree to practice full-time in			
28 primary care in a medically			
29 underserved rural area for an			
30 agreed-on number of years. No			
31 payment shall be allowed for a			
32 physician or nurse practitio-			
33 ner who has practiced within			
34 three years of October 1,			
35 2021, in a primary care ser-			
36 vice area with a deficit, or			
37 surplus of less than 2.0, pri-			
38 mary-care physicians, as shown			
39 by the most-recent Status Re-			
40 port of the Alabama Primary			
41 Care Physician Workforce from			
42 the Office for Family Health			

1 Education & Research at the
2 UAB Huntsville Regional Medi-
3 cal Campus. The Office of Pri-
4 mary Care and Rural Health may
5 pay an eligible physician or
6 nurse practitioner as much as
7 \$50,000 a year for each year
8 of service, in a medically
9 underserved rural area, agreed
10 to by contract by the physi-
11 cian or nurse practitioner,
12 but any payment shall be for
13 no more than three years. Con-
14 tracts shall set out refund
15 and penalty requirements for
16 failure by a physician or
17 nurse practitioner to meet the
18 contract terms. A medically
19 underserved rural area as de-
20 termined by the Office shall
21 be: (1.) in a rural primary
22 care service area with a defi-
23 cit of primary-care physicians
24 as shown by the most-recent
25 Status Report of the Alabama
26 Primary Care Physician
27 Workforce, and (2.) in a
28 county in which no more than
29 two physicians have worked or
30 are scheduled to be working
31 within 12 months to repay a
32 loan awarded by the Alabama
33 Board of Medical Scholarship
34 Awards. The Office shall file
35 a report with the chairs of
36 the Senate Committee on Fi-
37 nance and Taxation-General
38 Fund and the House Ways and
39 Means-General Fund Committee,
40 the director of the Legisla-
41 tive Services Agency and the
42 Finance Director by October
43 15, 2022, on how the money was
44 spent in fiscal year 2022 and
45 the names of participants and
46 where they agreed to practice
47 or were practicing in return
48 for payments from the Office.
49 Of the above appropriation,
50 \$2,000,000 shall be expended
51 by the Office of Emergency

1 Medical Services to award
2 matching grants for ambulances
3 for emergency medical services
4 operating in rural counties.
5 The Office may consider re-
6 quests for matching grants to
7 buy an ambulance,
8 rapid-response vehicle, or
9 cardiac monitor or other dura-
10 ble medical equipment to be
11 placed in an ambulance or
12 rapid-response vehicle, from a
13 county, city, hospital, or
14 ambulance service. The Office
15 may award a grant equal to no
16 more than 75 percent of the
17 cost of the ambulance,
18 rapid-response vehicle, or
19 equipment, the percentage de-
20 pending on the financial re-
21 sources of the applicant and
22 the need for the vehicle or
23 equipment as judged by offi-
24 cials with the state's re-
25 gional emergency medical ser-
26 vices offices. Preference
27 shall be given to grants for
28 an ambulance or rapid-response
29 vehicle that would be based in
30 a county with two or fewer
31 ambulances. The Office shall
32 file a report with the chairs
33 of the Senate Committee on
34 Finance and Taxation-General
35 Fund and the House Ways and
36 Means-General Fund Committee,
37 the director of the Legisla-
38 tive Services Agency and the
39 Finance Director by October
40 15, 2022, on how the money was
41 spent in fiscal year 2022. The
42 report shall list each vehicle
43 or piece of equipment pur-
44 chased or planned to be pur-
45 chased with a grant from the
46 Office, the government or
47 other organization that bought
48 or planned to buy the vehicle
49 or equipment, the total cost
50 of the vehicle or equipment
51 and the grant amount awarded

1 to help pay for it, and why
 2 the Office awarded each grant.
 3 Of the above appropriation,
 4 \$1,500,000 shall be expended
 5 for the Office of Data Analyt-
 6 ics; \$1,396,916 shall be ex-
 7 pended for the Prescription
 8 Drug Monitoring Program;
 9 \$300,000 shall be expended for
 10 the Addiction Prevention Co-
 11 alition; \$478,000 shall be
 12 expended for the Maternal Mor-
 13 tality Review Program;
 14 \$100,000 shall be expended for
 15 the Amyotrophic Lateral Scle-
 16 rosis (ALS) Association for
 17 the Regional Certified Clinic;
 18 and \$500,000 shall be expended
 19 for the Breast and Cervical
 20 Cancer Early Detection Pro-
 21 gram. Of the above appropria-
 22 tion, at least \$2,500,000
 23 shall be expended for disease
 24 events and outbreaks of public
 25 health importance, and sur-
 26 veillance activities includ-
 27 ing, but not limited to, the
 28 Alabama Drug Assistance Pro-
 29 gram and other AIDS programs.
 30 Of the above appropriation,
 31 \$170,000 shall be expended for
 32 Hepatitis A and B vaccines to
 33 be provided to adults;
 34 \$250,000 shall be expended for
 35 prostate screening and
 36 colorectal cancer screening;
 37 \$225,000 shall be transferred
 38 to the Kidney Foundation for
 39 dialysis patient transporta-
 40 tion; \$265,000 shall be ex-
 41 pended for the Alabama Cancer
 42 Research Consortium; \$50,000
 43 shall be expended for Kid One
 44 Transport; and \$500,000 shall
 45 be expended for the Associa-
 46 tion of Free Clinics and shall
 47 be distributed to the Associa-
 48 tion based upon an approved
 49 plan for expenditures submit-
 50 ted to the Alabama Department
 51 of Public Health.

	General Fund	Earmarked Funds	Appropriation Total
1 (c) Children's Health Insur-			
2 ance Program.....	54,690,188	235,052,582	289,742,770
3			
4 SOURCE OF FUNDS:			
5 (1) State General Fund	47,546,413		
6 (2) State General Fund -			
7 Transfer.....	54,690,188		
8 (3) Cigarette Tax - \$0.01 and			
9 \$0.02.....		5,333,289	
10 As provided in Sections			
11 40-25-2 and 40-25-23, Code of			
12 Alabama 1975.			
13 (4) Controlled Substance Data-			
14 base Fund.....		579,897	
15 (5) Emergency Medical Fund ...		146,113	
16 (6) Federal Funds.....		408,107,433	
17 (7) Federal Funds - CHIP		235,052,582	
18 (8) Hospital Licenses Fund ...		2,019,513	
19 (9) Local Health Departments			
20 Fund.....		154,060,886	
21 (10) Milk Processing Fund ..		136,070	
22 (11) Miscellaneous Funds ...		60,484,685	
23 (12) Plan Review Fund		783,164	
24 (13) Public Health Manage-			
25 ment Entity Fund.....		50,730	
26 (14) Radiation Safety Fund .		3,085,543	
27 (15) Vital Statistics Fund .		7,403,093	
28 Total Health, Department of			
29 Public.....	102,236,601	877,242,998	979,479,599
30 The Department of Public			
31 Health will reimburse the Ala-			
32 bama Medicaid Agency the state			
33 match necessary to cover in-			
34 creased revenues for services			
35 as a result of fee increases.			
36 The Department of Public			

	General Fund	Earmarked Funds	Appropriation Total
1	Health will be responsible to		
2	the Alabama Medicaid Agency		
3	for any disallowance of Public		
4	Health Department costs as a		
5	result of federal or state		
6	audits. In addition to the		
7	above appropriations to the		
8	Department of Public Health,		
9	there is hereby appropriated		
10	such funds as become available		
11	from the Penny Trust Fund for		
12	the fiscal year ending Septem-		
13	ber 30, 2022, pursuant to Sec-		
14	tion 41-15A-2, Code of Alabama		
15	1975, and Constitutional		
16	Amendment No. 512.		
17	64. Health Planning Agency,		
18	State:		
19	(a) Health Planning Develop-		
20	ment and Regulation Program .	6,999	1,827,318
			1,834,317
21	SOURCE OF FUNDS:		
22	(1) State General Fund	6,999	
23	(2) Departmental Receipts		1,827,318
24	Total Health Planning Agency,		
25	State.....	6,999	1,827,318
			1,834,317
26	65. Hearing Instrument Dealers,		
27	Alabama Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....		54,000
			54,000
31	SOURCE OF FUNDS:		
32	(1) Hearing Instrument Dealers		
33	Fund.....		54,000
34	As provided in Section		
35	34-14-33, Code of Alabama		
36	1975.		
37	Total Hearing Instrument Deal-		
38	ers, Alabama Board of		54,000
			54,000
39	66. Heating, Air Conditioning,		
40	and Refrigeration Contractors,		
41	Board of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Heating and Air Condition-		
4		1,500,000	
5	ing Contractors Fund		
6	As provided in Sections		
7	34-31-18 through 34-31-34,		
8	Code of Alabama 1975.		
9	Total Heating, Air Condition-		
10		1,500,000	1,500,000
11	ing, and Refrigeration Con-		
12	tractors, Board of.....		
13	67. Historical Commission, Ala-		
14	bama:		
15	(a) Historical Resources Man-		
16	3,438,583	3,469,972	6,908,555
17	agement Program.....		
18	(b) Capital Outlay Program ...		
19		4,988,536	4,988,536
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	3,438,583		
23	Transfer.....		
24	The above appropriation shall		
25	be distributed as follows:		
26	Historical Com-		
27			
28			
29			
30		2,708,155	
31	mission, Ala-		
32	bama		
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		General Fund	Earmarked Funds	Appropriation Total
1	Historic			
2	Fendall			
3	Hall-Eufaula	50,000		
4	Historic Holman			
5	House-Ozark	50,000		
6	St. Stephens			
7	Historical Com-			
8	mission	50,000		
9	Tannehill Iron-			
10	works Histori-			
11	cal State Park	50,000		
12	Fort Morgan	50,000		
13	Helen Keller			
14	and Rosa Parks			
15	Monuments	50,000		
16	For RSA Contri-			
17	butions for			
18	Historic			
19	Chattahoochee			
20	Commission Re-			
21	tirees	68,590		
22	National Monu-			
23	ment			
24	Park-Calhoun			
25	County	50,000		
26	(2) Alabama State Historical			
27	Preservation Fund - Depart-			
28	mental Receipts.....		3,136,384	
29	(3) Federal and Local Funds ..		4,647,124	
30	(4) Soldiers Fund.....		675,000	
31	As provided in Section 40-8-3,			
32	Code of Alabama 1975.			
33	Total Historical Commission,			
34	Alabama.....	3,438,583	8,458,508	11,897,091
35				
36	68. Home Builders Licensure			
37	Board:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		4,727,300	4,727,300
41	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure		
2	Board Fund.....	3,527,300	
3	In accordance with Sections		
4	34-14A-1 through 34-14A-17,		
5	Code of Alabama 1975.		
6	(2) Home Builders Licensure		
7	Board Recovery Fund	500,000	
8	(3) Home Builders Property		
9	Acquisition Fund.....	700,000	
10	Total Home Builders Licensure		
11	Board.....	4,727,300	4,727,300
12	69. Home Medical Equipment Ser-		
13	vices Providers, Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) Home Medical Equipment		
19	Services Fund.....	350,000	
20	In accordance with Sections		
21	34-14C-1 to 34-14C-8, Code of		
22	Alabama 1975.		
23	Total Home Medical Equipment		
24	Services Providers, Board of .	350,000	350,000
25	70. Human Resources, Department		
26	of:		
27	(a) Human Services Program ...	85,726,812	1,885,906,914
28	Of the above appropriation		1,971,633,726
29	from the State General Fund,		
30	\$75,000 shall be expended for		
31	Heart Gallery Alabama,		
32	\$200,000 shall be expended for		
33	the Boys and Girls Clubs of		
34	Alabama and \$1,300,000 of the		
35	Temporary Assistance for Needy		
36	Families (TANF) funds shall be		
37	expended exclusively to con-		
38	tract with the Boys and Girls		
39	Clubs of Alabama for TANF ap-		
40	proved programs. The Boys and		
41	Girls Clubs of Alabama shall		
42	provide reports and/or infor-		
43	mation, per the Department's		
44	request, and/or contract to		
45	enhance accountability of any		

1 TANF funds. The Department
2 shall provide to the Chairs of
3 the House Ways and Means Gen-
4 eral Fund Committee and the
5 Senate Finance and Taxa-
6 tion-General Fund Committee
7 and the Deputy Director of the
8 Legislative Services
9 Agency-Fiscal Division a re-
10 port by the first day of the
11 2022 Regular Session on the
12 individual contracts and
13 amounts and the expenditure
14 and usage of the funds appro-
15 priated above to the Boys and
16 Girls Clubs of Alabama. Of the
17 above appropriation, \$800,000
18 shall be distributed equally
19 to the 16 current members of
20 the Alabama Network of Family
21 Resource Centers and \$250,000
22 shall be distributed equally
23 to 5 emerging sites including
24 Family Services of North Ala-
25 bama in Albertville, Coffee
26 County Family Services in En-
27 terprise, Jefferson County
28 Family Resource Center in Bir-
29 mingham, Mary Hill Center in
30 Ozark, and Elmore County Fam-
31 ily Resource Center in
32 Wetumpka. The Family Resource
33 Centers shall expend these
34 funds to assist the Department
35 in moving individuals and fam-
36 ilies into Alabama's workforce
37 and facilitating economic se-
38 curity and to serve these fam-
39 ilies by providing resources
40 and removing barriers to ac-
41 complish these outcomes. The
42 Family Resource Centers, cur-
43 rent and emerging, shall pro-
44 vide reports and/or informa-
45 tion per the Department's re-
46 quest to ensure accountability
47 of these funds. Of the above
48 appropriation, \$400,000 of the
49 Temporary Assistance for Needy
50 Families (TANF) funds shall be
51 distributed equally to the 16

1 current members of the Alabama
 2 Network of Family Resource
 3 Centers and \$125,000 of the
 4 Temporary Assistance for Needy
 5 Families (TANF) funds shall be
 6 distributed equally to 5
 7 emerging sites including Fam-
 8 ily Services of North Alabama
 9 in Albertville, Coffee County
 10 Family Services in Enterprise,
 11 Jefferson County Family Re-
 12 source Center in Birmingham,
 13 Mary Hill Center in Ozark, and
 14 Elmore County Family Resource
 15 Center in Wetumpka. The Family
 16 Resource Centers shall expend
 17 these funds to assist the De-
 18 partment in moving individuals
 19 and families into Alabama's
 20 workforce and facilitating
 21 economic security and to serve
 22 these families by providing
 23 resources and removing barri-
 24 ers to accomplish these out-
 25 comes. The Family Resource
 26 Centers, current and emerging,
 27 shall provide reports and/or
 28 information per the Depart-
 29 ment's request to ensure ac-
 30 countability of these funds.
 31 The Department shall provide a
 32 report to the Chairs of the
 33 House Ways and Means-General
 34 Fund Committee and the Senate
 35 Finance and Taxation-General
 36 Fund Committee and the Deputy
 37 Director of the Legislative
 38 Services Agency-Fiscal Divi-
 39 sion by the first day of the
 40 2022 Regular Session regarding
 41 the expenditure and usage of
 42 the funds appropriated above
 43 to the Family Resource Centers
 44 in fiscal year 2022.

45 SOURCE OF FUNDS:

46 (1) State General Fund -	
47 Transfer.....	85,726,812

48 Of the above appropriation,
 49 \$1,050,000 is to be expended
 50 for the Alabama Network of

	General Fund	Earmarked Funds	Appropriation Total
1	Children's Advocacy Centers,		
2	and \$150,000 shall be distrib-		
3	uted to the Alabama CASA Net-		
4	work, Inc. to be expended for		
5	Court-Appointed Special Advo-		
6	cate (CASA) Programs. These		
7	entities shall file a report		
8	with the Chairs of the House		
9	Ways and Means-General Fund		
10	Committee and the Senate Fi-		
11	nance and Taxation-General		
12	Fund Committee and the Deputy		
13	Director of the Legislative		
14	Services Agency-Fiscal Divi-		
15	sion by the first day of the		
16	2022 Regular Session regarding		
17	the expenditure and usage of		
18	the funds appropriated in fis-		
19	cal year 2022.		
20	(2) ABC Profits.....	590,000	
21	(3) Beer Tax, Estimated	12,000,000	
22	(4) Child Support Collections,		
23	Estimated.....	8,554,367	
24	(5) Child Support Interest and		
25	Fees, Estimated.....	500,000	
26	(6) Cigarette Tax, Estimated .	2,857,478	
27	(7) Contractor's Gross Re-		
28	ceipts Tax, Estimated	7,500,000	
29	(8) Federal and Local Funds ..	1,681,969,343	
30	(9) Fortified Wine, Estimated .	63,698	
31	(10) Foster Care Trust Fund .	40,000	
32	(11) Miscellaneous Receipts,		
33	Estimated.....	2,100,000	
34	(12) Pension Residue	20,773,500	
35	(13) Public Welfare Trust		
36	Fund Unencumbered Balance		
37	Brought Forward, Estimated .	29,799,726	
38	(14) Sales Tax.....	1,322,000	
39	(15) Sales Tax for Food		
40	Stamps, Estimated	56,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	40-23-35, Code of Alabama		
3	1975.		
4	(16) Transfer from Facilita-		
5	tion Team Agencies, Esti-		
6		1,700,000	
6	mated.....		
7	(17) Use Tax for Foster Care		
8		500,000	
8	.....	
9	(18) Whiskey Tax, Estimated		
9		59,636,802	
10	Total Human Resources, Depart-		
11	ment of.....		
11	85,726,812	1,885,906,914	1,971,633,726
12	No funds from the sales tax		
13	for the issuance of food		
14	stamps shall be reverted by		
15	the Department of Human Re-		
16	sources to the Education Trust		
17	Fund. Any funds appropriated		
18	which are in excess of the		
19	amount needed to fund the food		
20	stamp program shall be re-		
21	tained by the Department and		
22	expended for direct services		
23	to children, including the		
24	TANF program.		
25	71. Indian Affairs Commission,		
26	Alabama:		
27	114,294	110,000	224,294
27	(a) Social Services Program ..		
28	The above appropriation is to		
29	be expended in accordance with		
30	Sections 41-9-708, et seq.,		
31	Code of Alabama 1975.		
32	SOURCE OF FUNDS:		
33	114,294		
33	(1) State General Fund		
34		110,000	
34	(2) Federal and Local Funds ..		
35	Total Indian Affairs Commis-		
36	sion, Alabama.....		
36	114,294	110,000	224,294
37	72. Industrial Development Au-		
38	thority, State:		
39	(a) Industrial Development		
40		2,320,000	2,320,000
40	Program.....		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Fire Marshal's Fund	491,135	
2	As provided in Sections		
3	34-33-11, 8-17-211, and		
4	8-17-255, Code of Alabama		
5	1975.		
6	(2) Insurance Department Fund .	33,300,119	
7	As provided in Section		
8	27-2-39, Code of Alabama 1975.		
9	Of the above appropriation,		
10	the Commissioner of Insurance		
11	may transfer up to \$15,000,000		
12	to the Strengthen Alabama		
13	Homes Fund established pursu-		
14	ant to Section 27-31E-2, Code		
15	of Alabama 1975.		
16	(3) Insurance Fraud Unit Fund .	754,759	
17	As provided in Sections		
18	27-12A-1 through 27-12A-42,		
19	Code of Alabama 1975.		
20	(4) Reduced Cigarette Ignition		
21	Propensity Standards and		
22	Firefighter Protection Act		
23	Fund.....	90,126	
24	As provided in Section		
25	8-17-278, Code of Alabama		
26	1975.		
27	(5) Service Contract Fund	37,537	
28	As provided in Section 8-32-3,		
29	Code of Alabama 1975.		
30	(6) Special Examination Re-		
31	volving Fund.....	10,934,838	
32	(7) Strengthen Alabama Homes		
33	Fund.....	15,000,000	
34	As provided in Section		
35	27-31E-2, Code of Alabama		
36	1975.		
37	Total Insurance, Department of		
38	.....	60,608,514	60,608,514
39	76. Interior Designers, Alabama		
40	Board for Registered :		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		50,000	
4	As provided in Section		
5	34-15C-14, Code of Alabama		
6	1975.		
7	Total Interior Designers, Ala-		
8		50,000	50,000
9	77. Interpreters and Translitera-		
10	tors, Alabama Licensure Board		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		55,000	55,000
15	SOURCE OF FUNDS:		
16	(1) Alabama Licensure Board		
17	for Interpreters and Trans-		
18		55,000	
19	As provided in Section		
20	34-16-9, Code of Alabama 1975.		
21	Total Interpreters and Trans-		
22	literators, Alabama Licensure		
23		55,000	55,000
24	78. Labor, Department of:		
25	(a) Regulatory Services Pro-		
26		2,739,350	2,739,350
27	(b) Administrative Services		
28	150,000	24,474,524	24,624,524
29	(c) Employment Security Pro-		
30		78,798,215	78,798,215
31	(d) Industrial Safety and Ac-		
32	1,138,129	22,006,458	23,144,587
33	Of the above appropriation,		
34	\$350,000 shall be expended for		
35	the Mine Safety Inspection		
36	Program.		
37	(e) Regulation Workers' Com-		
38		8,584,442	8,584,442
39	SOURCE OF FUNDS:		
40	1,288,129		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Acid Mine Drainage Fund ..	1,007,014	
2	(3) Boiler and Pressure Vessel		
3	Inspection Fee Receipts	1,091,025	
4	As provided in Section		
5	25-12-18, Code of Alabama		
6	1975.		
7	(4) Child Labor Fund	185,235	
8	(5) Elevator Safety Review Fee		
9	Receipts.....	1,824,773	
10	As provided in Section		
11	25-13-6, Code of Alabama 1975.		
12	(6) Employment Security Admin-		
13	istration Fund.....	3,769,632	
14	(7) Federal Funds: Abandoned		
15	Mine Land	10,000,000	
16	(8) Federal and Local Funds ..	99,341,424	
17	(9) Professional Employer Or-		
18	ganization Registration Fund		
19	.....	529,419	
20	(10) State Abandoned Mine		
21	Land Reclamation Fund	10,799,444	
22	(11) Workers Compensation		
23	Administration Trust Fund ..	8,055,023	
24	Total Labor, Department of ...	1,288,129	137,891,118
25	79. Landscape Architects, Board		
26	of Examiners of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	62,000	62,000
30	SOURCE OF FUNDS:		
31	(1) Landscape Architect's Fund		
32	.....	62,000	
33	As provided in Section		
34	34-17-6, Code of Alabama 1975.		
35	Total Landscape Architects,		
36	Board of Examiners of	62,000	62,000
37	80. Law Enforcement Agency,		
38	State:		
39	(a) Department of Public		
40	Safety Program.....	50,806,187	95,083,826

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation		
2	\$700,000, shall be expended to		
3	provide State House Security.		
4	(b) State Bureau of Investiga-		
5			
6			
7	(c) Administrative Bureau Pro-		
8			
9	(d) ALEA Support Services Pro-		
10			
11	Of the above appropriation,		
12	\$7,200,000 shall be expended		
13	for the FAST Drivers' License		
14	System.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17			
18	(2) DPS Automated Fingerprint		
19			
20	(3) Federal and Local Funds ..		
21	(4) Impaired Driving Preven-		
22	tion and Enforcement Fund ..		
23	(5) Interlock Ignition Indi-		
24	gent Fund.....		
25	(6) Motor Vehicle Replacement .		
26	(7) Transfer from ABC Board		
27	Fund.....		
28	(8) Transfer from ACJIC Auto-		
29	mation Fund.....		
30	(9) Transfer from Highway		
31	Traffic Safety Fund		
32	(10) Transfer from Marine		
33	Police Fund.....		
34	(11) Transfer from Public		
35	Road and Bridge Fund		
36	The above transfer from the		
37	Public Road and Bridge Fund		
38	may be used as provided in		
39	Section 32-2-84, Code of Ala-		
40	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from Public		
2	Road and Bridge Fund.	25,000,000	
3	In accordance with Constitu-		
4	tional Amendment 354.		
5	(13) Transfer from Revenue		
6	Administration Fund	1,200,000	
7	Total Law Enforcement Agency,		
8	State.....	71,268,872	165,862,338
			237,131,210
9			
10	81. Lieutenant Governor, Office		
11	of the:		
12	(a) Legislative Operations and		
13	Support Program.....	634,695	634,695
14	SOURCE OF FUNDS:		
15	(1) State General Fund	634,695	
16	Total Lieutenant Governor,		
17	Office of the.....	634,695	634,695
18	82. Liquefied Petroleum Gas		
19	Board:		
20	(a) Regulatory Services Pro-		
21	gram.....	1,988,092	1,988,092
22	SOURCE OF FUNDS:		
23	(1) Liquefied Petroleum Gas		
24	Board Fund.....	1,788,092	
25	(2) Liquefied Petroleum Gas		
26	Research and Education Fund	200,000	
27	Total Liquefied Petroleum Gas		
28	Board.....	1,988,092	1,988,092
29	83. Manufactured Housing Commis-		
30	sion, Advisory Board:		
31	(a) Regulatory Services Pro-		
32	gram.....	3,560,911	3,560,911
33	SOURCE OF FUNDS:		
34	(1) Alabama Manufactured Hous-		
35	ing Commission Fund	3,560,911	
36	As provided in Section 24-6-4,		
37	Code of Alabama 1975.		
38	Total Manufactured Housing		
39	Commission, Advisory Board ...	3,560,911	3,560,911

	General Fund	Earmarked Funds	Appropriation Total
1	84. Marriage and Family Therapy,		
2	Board of Examiners in:		
3			
4			
5		100,000	100,000
6	SOURCE OF FUNDS:		
7			
8			
9		100,000	
10	As provided in Section		
11	34-17A-25, Code of Alabama		
12	1975.		
13	Total Marriage and Family		
14	Therapy, Board of Examiners in		
15		100,000	100,000
16	85. Massage Therapy, Alabama		
17	Board of:		
18			
19			
20		325,000	325,000
21	SOURCE OF FUNDS:		
22			
23		325,000	
24	As provided in Section		
25	34-43-14, Code of Alabama		
26	1975.		
27	Total Massage Therapy, Alabama		
28		325,000	325,000
29	86. Medicaid Agency, Alabama:		
30			
31	769,000,000	7,706,822,824	8,475,822,824
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	the Dental Services Project		
35	for handicapped/indigent pa-		
36	tients. The Medicaid Agency		
37	will reimburse the Department		
38	of Public Health for actual		
39	costs (in compliance with OMB		
40	Circular A-87 and Centers for		
41	Medicare and Medicaid Services		
42	guidelines) for services pro-		
43	vided. The Department of Pub-		

	General Fund	Earmarked Funds	Appropriation Total
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1 lic Health shall transfer to
 2 the Medicaid Agency the state
 3 funds attributable to the dif-
 4 ference between their costs
 5 and Medicaid's routine reim-
 6 bursement fee. The Medicaid
 7 Agency shall make every effort
 8 to maintain level funding for
 9 the adult prosthetic and
 10 orthotic program in fiscal
 11 year 2022. Any requirements
 12 for prior authorization of
 13 antipsychotic drugs will be
 14 for the limited purpose of
 15 managing off-label utiliza-
 16 tion. It is the intent of the
 17 Legislature that the appropri-
 18 ation made herein to the Ala-
 19 bama Medicaid Agency be uti-
 20 lized in such a manner to pro-
 21 vide open access with no prior
 22 authorization for medications
 23 prescribed according to FDA
 24 approved indications for men-
 25 tal illness and HIV/AIDS. The
 26 Alabama Medicaid Agency shall
 27 not pay for a generic drug
 28 that is more expensive than
 29 its brand name drug, net of
 30 rebates. The Alabama Medicaid
 31 Agency shall continue to fund
 32 and support the PACE program
 33 in accordance with written
 34 agreements.

35 SOURCE OF FUNDS:

36 (1) State General Fund	769,000,000		
37 (2) Alabama Health Care Trust			
38 Fund, Estimated.....		430,489,482	
39 (3) Certified Public Expendi-			
40 tures, Estimated.....		3,752,853	
41 (4) Court Ordered Settlements .		703,225	
42 (5) Departmental Receipts,			
43 Estimated.....		13,058,873	
44 (6) Drug Rebates, Estimated ..		147,002,488	
45 (7) Federal Stimulus Funds -			
46 HIE, Estimated.....		8,464,378	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	6,078,170,670	
2	(9) Intergovernmental Trans-		
3	fers, Estimated.....	441,254,821	
4	(10) Transfer from Depart-		
5	ment of Human Resources	32,349,088	
6	(11) Transfer from Depart-		
7	ment of Mental Health	160,098,545	
8	(12) Transfer from Depart-		
9	ment of Public Health	59,633,597	
10	(13) Transfer from Depart-		
11	ment of Rehabilitation Ser-		
12	vices.....	8,529,088	
13	(14) Transfer from Depart-		
14	ment of Senior Services	26,793,401	
15	(15) Transfer from Depart-		
16	ment of Youth Services	5,356,035	
17	(16) Transfer from Medicaid		
18	Trust Fund, Estimated	29,120,355	
19	(17) Transfer from Public		
20	Schools, Estimated	36,515,107	
21	(18) Unencumbered Balance		
22	Brought Forward, Estimated .	225,530,818	
23	Total Medicaid Agency, Alabama		
24	.....	769,000,000	7,706,822,824
			8,475,822,824

25 Of the above appropriation to
26 the Alabama Medicaid Agency,
27 \$15,000,000 shall be for the
28 purposes of state share and
29 the related federal matching
30 funds for payment of hospital
31 inpatient and outpatient ser-
32 vices delivered in Alabama by
33 hospitals as defined by 42
34 U.S. Code Chapter 7,
35 Subchapter XVIII, Part E,
36 §1395ww(d)(1)(B)(iii) and who
37 participate directly as quali-
38 fied entities to receive fund-
39 ing under 42 U.S. Code, Chap-
40 ter 6A, Subchapter II, Part D,
41 Subpart ix, §256e. This appro-
42 priation shall be separate
43 from and in addition to funds
44 described in Alabama Code Ti-
45 tle 40 Chapter 26B Article 5.

	General Fund	Earmarked Funds	Appropriation Total	
1	87. Mental Health, Department of:			
2	(a) Substance Abuse Program ..	3,702,425	76,018,006	79,720,431
3	Of the above appropriation,			
4	\$135,000 shall be expended for			
5	substance abuse prevention			
6	services in Calhoun County and			
7	the amount of \$280,425 shall			
8	be used to increase community			
9	provider rates.			
10	(b) Administrative Services			
11	Program.....	4,505,484	31,131,202	35,636,686
12	(c) Special Services Program .	7,244,320	23,589,776	30,834,096
13	The Department shall expend at			
14	least \$60,000 to support the			
15	mission and subsequent recom-			
16	mendations of the Alabama In-			
17	teragency Autism Coordinating			
18	Council as approved by the			
19	Commissioner of the Department			
20	of Mental Health and the			
21	amount of \$310,000 shall be			
22	expended for substance abuse			
23	prevention services, in the			
24	event that such services are			
25	not funded with federal funds.			
26	(d) Institutional Treatment			
27	and Care of Intellectually			
28	Disabled Program.....	53,861,074	543,712,072	597,573,146
29	Of the above appropriation,			
30	\$1,037,025 shall be used to			
31	increase Residential Habilita-			
32	tion provider rates and			
33	\$841,275 shall be used to in-			
34	crease community provider			
35	rates.			
36	(e) Institutional Treatment			
37	and Care of Mental Illness			
38	Program.....	95,909,729	321,488,206	417,397,935
39	Of the above appropriation,			
40	\$1,829,250 shall be expended			
41	to expand the Stepping Up Ini-			
42	tiative; \$3,715,000 shall be			
43	expended to comply with the			
44	terms of the consent decree in			
45	Hunter v. Beshear; \$841,275			
46	for community health centers;			

	General Fund	Earmarked Funds	Appropriation Total
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1 \$18,000,000 shall be expended
2 for the existing three Crisis
3 Diversion Centers within the
4 state; \$2,500,000 shall be
5 expended for the existing five
6 Rural Crisis Care programs;
7 \$6,000,000 shall be expended
8 to establish a Crisis Diver-
9 sion Center to be located in
10 Region II. Community Health
11 Centers in Region II will need
12 to be responsive to the RFP
13 issued by ADMH and score high
14 enough in the rating process
15 to demonstrate the capacity to
16 stand up a crisis diversion
17 center. Of the above appropri-
18 ation, at least \$4,750,000
19 shall be used for services to
20 Medicaid-eligible children and
21 youth with severe emotional
22 disturbance or autism spectrum
23 disorder. The funding provided
24 in this act shall be combined
25 with funding provided in the
26 Education Trust Fund appropri-
27 ations act so that a total of
28 at least \$11,000,000 in state
29 funds is allocated for ser-
30 vices to those
31 Medicaid-eligible children and
32 youth.

33 SOURCE OF FUNDS:

34 (1) State General Fund -			
35 Transfer.....	165,223,032		
36 (2) Alabama Behavioral Analyst			
37 Licensing Board Fund		40,000	
38 (3) Cigarette Tax.....		5,011,610	
39 (4) Departmental Receipts		1,500,000	
40 (5) Federal and Local Funds,			
41 Estimated.....		761,166,717	
42 (6) Indigent Offender Alco-			
43 hol/Drug Treatment Fund		115,000	
44 (7) Special Mental Health			
45 Trust Fund, Estimated		228,105,935	

	General Fund	Earmarked Funds	Appropriation Total
1	For operations and maintenance		
2	of the Department of Mental		
3	Health and Intellectually Dis-		
4	abled Community Programs, in-		
5	cluding the purchase of drugs		
6	for medically indigent mental		
7	patients not hospitalized at		
8	the time of receiving drugs at		
9	Alabama state hospitals.		
10	Total Mental Health, Depart-		
11	ment of.....		
	165,223,032	995,939,262	1,161,162,294
12	It is the intent of the Legis-		
13	lature that the Department		
14	maximize its efforts to pro-		
15	vide intellectual disabilities		
16	services in order to reduce		
17	the number of clients on the		
18	waiting list to receive intel-		
19	lectual disabilities services.		
20	It is the intent of the Legis-		
21	lature that the Department		
22	notify the members of each		
23	local legislative delegation		
24	(whenever possible) prior to		
25	grants being awarded in each		
26	legislative district. The De-		
27	partment shall notify the leg-		
28	islative delegation of the		
29	amount of the grant, the re-		
30	cipient of the grant, and the		
31	date the grant is to be		
32	awarded.		
33	88. Midwifery, State Board of:		
34	(a) Alabama State Board of		
35	Midwifery Program		
		25,000	25,000
36	SOURCE OF FUNDS:		
37	(1) State Board of Midwifery		
38	Fund.....		
		25,000	
39	As provided in Section		
40	34-19-12, Code of Alabama		
41	1975.		
42	Total Midwifery, State Board		
43	of.....		
		25,000	25,000
44	89. Military Department:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Military Operations Pro-		
2	gram.....	8,113,210	8,113,210
3	SOURCE OF FUNDS:		
4	(1) State General Fund - Ac-		
5	tive Military Service	3,222	
6	(2) State General Fund - JEEP		
7	Program.....	313,334	
8	(3) State General Fund - Oper-		
9	ations.....	6,886,637	
10	(4) State General Fund - State		
11	Share Utilities.....	910,017	
12	Total Military Department	8,113,210	8,113,210
13	90. Military Department - Armory		
14	Commission of Alabama:		
15	(a) Military Operations Pro-		
16	gram.....	101,738,448	101,738,448
17	(b) Capital Outlay Program ...	26,840,000	26,840,000
18	SOURCE OF FUNDS:		
19	(1) Federal Counter Drug - US		
20	Attorney Fund	26,500	
21	(2) Federal and Local Funds ..	120,224,629	
22	(3) Military - Federal Air		
23	Fund.....	7,615,319	
24	(4) Military Department Bil-		
25	leting Revolving Fund, Esti-		
26	imated.....	712,000	
27	Total Military Department -		
28	Armory Commission of Alabama .	128,578,448	128,578,448
29	The funds hereinabove appro-		
30	propriated to the Armory Commis-		
31	sion shall be payable from		
32	funds in the State Treasury to		
33	the credit of the Armory Com-		
34	mission, and the appropriation		
35	hereinabove made includes the		
36	appropriation made for the		
37	care, maintenance, and con-		
38	struction of facilities; pro-		
39	vided, however, that the last		
40	federal government service		
41	contract reimbursement shall		
42	not revert to the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund.		
2	91. Nursing Home Administrators,		
3	Board of Examiners of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		118,000	118,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Examiners of		
9	Nursing Home Administrators		
10		118,000	
	Fund.....		
11	As provided in Section		
12	34-20-7, Code of Alabama 1975.		
13	Total Nursing Home Administra-		
14		118,000	118,000
	tors, Board of Examiners of ..		
15	92. Occupational Therapy, Alabama		
16	State Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		343,936	343,936
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Board of Occupational		
22		343,936	
	Therapy Fund.....		
23	As provided in Section		
24	34-39-6, Code of Alabama 1975.		
25	Total Occupational Therapy,		
26		343,936	343,936
	Alabama State Board of		
27	93. Oil and Gas Board:		
28	(a) Management and Regulation		
29	of Oil and Gas Exploration		
30	2,938,388	754,321	3,692,709
	and Development Program		
31	SOURCE OF FUNDS:		
32	2,938,388		
	(1) State General Fund		
33			
34		714,321	
	(2) Oil and Gas Board Special		
	Fund.....		
35			
36		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
37	As provided in Section 9-17-6,		
38	Code of Alabama 1975.		
39	2,938,388	754,321	3,692,709
	Total Oil and Gas Board		

	General Fund	Earmarked Funds	Appropriation Total
1	94. Onsite Wastewater Board, Ala-		
2	bama:		
3			
4			
5		445,305	445,305
6	SOURCE OF FUNDS:		
7			
8		445,305	
9	As provided in Section		
10	34-21A-6, Code of Alabama		
11	1975.		
12			
13		445,305	445,305
14	95. Pardons and Paroles, Board		
15	of:		
16			
17	58,703,744	11,602,622	70,306,366
18	Of the above appropriation,		
19	\$200,000 shall be expended for		
20	the Alabama Prison Arts and		
21	Education Project; and		
22	\$800,000 shall be expended for		
23	the Electronic Monitoring Pro-		
24	gram.		
25	SOURCE OF FUNDS:		
26	58,703,744		
27			
28		11,602,622	
29	As provided in Section		
30	15-22-2, Code of Alabama 1975.		
31			
32	58,703,744	11,602,622	70,306,366
33	96. Peace Officers' Annuity and		
34	Benefit Fund Board, Alabama:		
35			
36		796,470	796,470
37	SOURCE OF FUNDS:		
38			
39		796,470	
40	As provided in Section		
41	36-21-66, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Peace Officers' Annuity		
3	and Benefit Fund Board, Ala-		
4	bama.....		
		796,470	796,470
5	97. Personnel Department, State:		
6	(a) Administrative Support		
7			
		13,425,000	13,425,000
8	Transfers to the State Person-		
9	nel Department shall be as		
10	follows:		
11	Counseling, Alabama Board of		
12	Examiners in ...1,634		
13	Credit Union Administration		
14	...4,493		
15	Crime Victims Compensation		
16	Commission, Alabama ...11,028		
17	Dietetics and Nutrition Prac-		
18	tice, State Board of Examiners		
19	for ...408		
20	Economic and Community Af-		
21	fairs, Department of ...58,815		
22	Education, Department of		
23	...337,775		
24	Educational Television Commis-		
25	sion ...15,112		
26	Emergency Management Agency,		
27	Alabama ...36,351		
28	Engineers and Land Surveyors,		
29	State Board of Licensure of		
30	Professional ...3,267		
31	Environmental Management, De-		
32	partment of ...236,892		
33	Ethics Commission, Alabama		
34	...6,127		
35	Examiners of Public Accounts		
36	...70,251		
37	Finance, Department of		
38	...154,797		
39	Forensic Sciences, Department		
40	of ...86,588		
41	Forestry Commission, Alabama		
42	...93,531		

	General Fund	Earmarked Funds	Appropriation Total
1	Foresters, Alabama State Board		
2	of Registration for ...408		
3	Funeral Service, Alabama Board		
4	of ...2,042		
5	General Contractors, State		
6	Licensing Board for ...5,718		
7	Geological Survey ...20,422		
8	Governor's Office ...24,098		
9	Health, Department of Public		
10	...1,050,902		
11	Health Planning and Develop-		
12	ment Agency, State ...4,901		
13	Heating, Air Conditioning and		
14	Refrigeration Contractors,		
15	Board of ...4,901		
16	Historical Commission, Alabama		
17	...26,548		
18	Home Builders Licensure Board		
19	...8,577		
20	Human Resources, Department of		
21	...1,691,327		
22	Indian Affairs Commission		
23	...1,634		
24	Agricultural Museum Board		
25	...817		
26	Early Childhood Education		
27	...79,236		
28	Tax Tribunal, Alabama ...1,634		
29	Governor's Mansion Authority		
30	...2,451		
31	Psychology, Alabama Board of		
32	Examiners in ...408		
33	Insurance, Department of		
34	...64,124		
35	Judicial Inquiry Commission		
36	...1,634		
37	Labor, Department of		
38	...315,311		
39	Liquefied Petroleum Gas Board		
40	...4,084		

	General Fund	Earmarked Funds	Appropriation Total
1	Manufactured Housing Commis-		
2	sion, Alabama ...9,802		
3	Medicaid Agency, Alabama		
4	...247,511		
5	Mental Health, Department of		
6	...500,332		
7	Military Department ...120,488		
8	Nursing, Alabama Board of		
9	...25,323		
10	Nursing Home Administrators,		
11	Board of Examiners of ...408		
12	Occupational Therapy, Board of		
13	...817		
14	Oil and Gas Board ...12,253		
15	Onsite Wastewater Board		
16	...1,634		
17	Pardons and Paroles, Board of		
18	...298,974		
19	Peace Officers' Annuity and		
20	Benefit Fund, Alabama ...1,225		
21	Peace Officers' Standards and		
22	Training Commission, Alabama		
23	...2,042		
24	Physical Fitness, Commission		
25	on ...1,225		
26	Physical Therapy, Board of		
27	...817		
28	Plumbers and Gas Fitters Exam-		
29	ining Board ...6,535		
30	Polygraph Examiners, Board of		
31	...408		
32	Port Authority, Alabama State		
33	...66,983		
34	Public Education Employees'		
35	Health Insurance Board		
36	(PEEHIP) ...15,929		
37	Public Library Service, Ala-		
38	bama ...13,887		
39	Public Service Commission		
40	...25,731		
41	Real Estate Appraisers Board,		
42	Alabama ...2,451		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Commission, Ala-		
2	bama ...14,704		
3	Agricultural and Conservation		
4	Development Commission		
5	...1,225		
6	Agriculture and Industries,		
7	Department of ...146,628		
8	Alcoholic Beverage Control		
9	Board ...358,605		
10	Architects, Board for Regis-		
11	tration of ...1,634		
12	Archives and History, Depart-		
13	ment of ...29,407		
14	Arts, Alabama State Council on		
15	the ...6,943		
16	Attorney General, Office of		
17	the ...64,533		
18	Auditor, State ...3,267		
19	Banking Department, State		
20	...41,252		
21	Transportation, Alabama De-		
22	partment of (Contract Team)		
23	...980,000		
24	Youth Services, Department of		
25	...173,585		
26	Women's Commission ...408		
27	Assisted Living Administra-		
28	tors, Alabama Board of Examin-		
29	ers of ...408		
30	Commerce, Department of		
31	...28,590		
32	State Law Enforcement Agency		
33	...612,652		
34	Office of Information Technol-		
35	ogy ...52,280		
36	Rehabilitation Services, De-		
37	partment of ...326,339		
38	Retirement Systems ...139,685		
39	Revenue, Department of		
40	...478,685		

	General Fund	Earmarked Funds	Appropriation Total
1	Secretary of State ...20,013		
2	Securities Commission		
3	...26,548		
4	Senior Services, Department of		
5	...19,196		
6	Social Work Examiners, Alabama		
7	State Board of ...2,042		
8	Soil and Water Conservation		
9	Committee, State ...2,451		
10	Speech Pathology and Audiol-		
11	ogy, Alabama Board of Examin-		
12	ers for ...817		
13	State Employees' Insurance		
14	Board ...22,464		
15	Surface Mining Commission,		
16	Alabama ...10,619		
17	Tourism Department, Alabama		
18	...28,999		
19	Transportation, Alabama De-		
20	partment of ...1,807,323		
21	Treasurer, State ...13,478		
22	Veterans Affairs, Department		
23	of ...15,112		
24	Veterinary Medical Examiners,		
25	Alabama State Board of		
26	...1,634		
27	Corrections, Department of		
28	(Contract Team) ...145,000		
29	Child Abuse and Neglect Pre-		
30	vention, Department of		
31	...6,535		
32	Chiropractic Examiners, Ala-		
33	bama State Board of ...2,451		
34	Choctawhatchee, Pea and Yellow		
35	Rivers Watershed Management		
36	Authority ...817		
37	Conservation and Natural Re-		
38	sources, Department of		
39	...501,558		
40	Corrections, Department of		
41	...1,540,615		

	General Fund	Earmarked Funds	Appropriation Total
1	Cosmetology, Alabama Board of		
2	...12,253		
3	Electrical Contractors Board		
4	...408		
5	Massage Therapy, Alabama Board		
6	of ...408		
7	Bail Bonding Board, Alabama		
8	Professional ...408		
9	SOURCE OF FUNDS:		
10	(1) State Agency Collections .	13,425,000	
11	<hr/>		
12	Total Personnel Department,		
13	State.....	13,425,000	13,425,000
14	The above appropriation to the		
15	State Personnel Department		
16	includes funds for the payroll		
17	function and the personnel		
18	system upgrade which will ac-		
19	company the upgrade of the		
20	state financial management		
21	system. The above appropria-		
22	tions for the contract teams		
23	of the Department of Correc-		
24	tions and the Department of		
25	Transportation are for an es-		
26	timated amount as agreed upon		
27	by the State Personnel Depart-		
28	ment and said departments for		
29	model work teams.		
30	98. Physical Therapy, Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
		637,231	637,231
34	SOURCE OF FUNDS:		
35	(1) Physical Therapist Fund ..	637,231	
36	As provided in Section		
37	34-24-195, Code of Alabama		
38	1975.		
39	Total Physical Therapy, Board		
40	of.....	637,231	637,231
41	99. Plumbers and Gas Fitters Ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	Examining Board:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		2,206,121	2,206,121
5	SOURCE OF FUNDS:		
6	(1) Board of Plumbers and Gas		
7		2,206,121	
8	Fitters Examiners Fund		
9	As provided in Section		
10	34-37-5, Code of Alabama 1975.		
11		2,206,121	2,206,121
12	100. Polygraph Examiners, Board		
13	of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		40,000	40,000
17	SOURCE OF FUNDS:		
18	(1) Board of Polygraph Examin-		
19		40,000	
20	ers Fund.....		
21	As provided in Section		
22	34-25-5, Code of Alabama 1975.		
23		40,000	40,000
24	101. Private Investigation		
25	Board, Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		153,000	153,000
29	SOURCE OF FUNDS:		
30	(1) Private Investigation		
31		153,000	
32	Board Fund.....		
33	As provided in Section		
34	34-25B-7, Code of Alabama		
35	1975.		
36		153,000	153,000
37	102. Prosecution Services, Of-		
38	office of:		
39	(a) Prosecution, Training,		
40	809,456	7,446,046	8,255,502
	Education and Management		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	809,456		
4			
5		6,846,046	
6			
7		600,000	
8			
9	809,456	7,446,046	8,255,502
10	103. Prosthetists and Ortho-		
11	tists, Alabama State Board of:		
12			
13			
14		250,000	250,000
15	SOURCE OF FUNDS:		
16			
17			
18		250,000	
19			
20		250,000	250,000
21	In accordance with Sections		
22	34-25A-1 through 34-25A-14,		
23	Code of Alabama 1975.		
24	104. Psychology, Alabama Board		
25	of Examiners in:		
26			
27			
28		558,478	558,478
29	SOURCE OF FUNDS:		
30			
31		558,478	
32	As provided in Section		
33	34-26-43, Code of Alabama		
34	1975.		
35			
36		558,478	558,478
37	105. Public Service Commission:		
38			
39		24,274,062	24,274,062

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$10,000,000 to be made		
6	in four equal amounts at the		
7	end of each quarter of the		
8	fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Gas Pipeline Safety Fund .	1,836,102	
11	(2) Public Service Commission		
12	Fund.....	11,136,960	
13	The above appropriation to the		
14	Alabama Public Service Commis-		
15	sion shall be payable only		
16	from inspection and supervi-		
17	sion fees paid by utilities,		
18	radio companies, transporta-		
19	tion companies, and such parts		
20	or percentages of fees and		
21	taxes paid by motor carrier or		
22	motor transportation companies		
23	as are now or may be set aside		
24	by law to be used by the Com-		
25	mission.		
26	(3) Public Service Commission		
27	Fund - Transfer to the State		
28	General Fund.....	10,000,000	
29	(4) State Dual Party Relay		
30	Fund.....	1,301,000	
31	In accordance with Section		
32	37-1-80.2, Code of Alabama		
33	1975.		
34	Total Public Service Commis-		
35	sion.....	24,274,062	24,274,062
36	The Public Service Commission		
37	shall, from the funds appro-		
38	priated above, pay the state's		
39	annual membership fees to the		
40	Southern States Energy Board		
41	for the calendar year 2022.		
42	106. Real Estate Appraisers		
43	Board, Alabama:		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-	1,200,000	1,200,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Real Estate Appraisers		
4		1,200,000	
5	Board Fund.....		
6	In accordance with Sections		
7	34-27A-1 through 34-27A-29,		
8	Code of Alabama 1975.		
9	Total Real Estate Appraisers		
10		1,200,000	1,200,000
11	Board, Alabama.....		
12	107. Real Estate Commission,		
13	Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		5,559,061	5,559,061
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Real Estate Com-		
20		350,000	
21	mission - Recovery Fund		
22	(2) Alabama Real Estate Com-		
23		5,209,061	
24	mission Fund.....		
25	As provided in Section		
26	34-27-4, Code of Alabama 1975.		
27	Total Real Estate Commission,		
28		5,559,061	5,559,061
29	Alabama.....		
30	108. Respiratory Therapy, Ala-		
31	bama State Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		350,000	350,000
35	tion Program.....		
36	SOURCE OF FUNDS:		
37	(1) Respiratory Therapy Board		
38		350,000	
39	Fund.....		
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		
42	Code of Alabama 1975.		
43	Total Respiratory Therapy,		
44		350,000	350,000
45	Alabama State Board of		
46	109. Revenue, Department of:		
47	(a) State Revenue Administra-		
48	363,000	197,895,353	198,258,353
49	tion Program.....		
50	Of the above appropriation to		

	General Fund	Earmarked Funds	Appropriation Total
1	the Revenue Administration		
2	Program, the amount of		
3	\$16,505,000 shall be trans-		
4	ferred to the State General		
5	Fund in four equal payments at		
6	the beginning of each quarter		
7	of the fiscal year.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund - Board		
10		113,000	
11	of Equalization.....		
12	(2) State General Fund -		
13		250,000	
14	Transfer.....		
15	As provided in Section		
16	40-7-70, Code of Alabama 1975,		
17	to maintain a program for the		
18	equalization of ad valorem		
19	assessments.		
20	(3) Federal and Local Funds ..		
21		2,317,660	
22	(4) Inspection fees for re-		
23		876,634	
24	stored vehicles.....		
25	As provided in Section		
26	32-8-87, Code of Alabama 1975.		
27	(5) Transfer from the Income		
28		44,035,642	
29	Tax Collections.....		
30	(6) Transfer from the Pension		
31	Fund as part of the cost of		
32		1,820,848	
33	collections of the 1-Mill Ad		
34	Valorem Tax.....		
35	(7) Transfer from the Public		
36		5,462,544	
37	School Fund as part of the		
38	cost of collections of the		
39	3-Mill Ad Valorem Tax		
40	(8) Transfer from the gross		
41		12,665,526	
42	proceeds of Gasoline Tax		
43	Collections.....		
44	(9) Transfer from the gross		
45		381	
46	proceeds of Motor Carrier		
47	Mileage Tax Collections		
48	(10) Transfer from the gross		
49		1,360,110	
50	proceeds of Motor Fuel Tax		
51	Collections.....		
52	(11) Transfer from the gross		
53		1,530,712	
54	proceeds of Motor Vehicle		
55	License Collections		

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections for the		
4	purchase only of Motor Vehi-		
5	cle License Tags, Estimated .	2,644,002	
6	(13) Transfer from the gross		
7	proceeds of Sales Tax Col-		
8	lections.....	119,023,517	
9	(14) Transfer from the gross		
10	proceeds of Use Tax Collec-		
11	tions.....	3,986,074	
12	(15) Transfer from the gross		
13	proceeds of the Aviation		
14	Fuel Tax Collections	6,733	
15	(16) Transfer from the gross		
16	proceeds of the Construction		
17	Industry Fee Collections ...	250,000	
18	As provided in Sections		
19	41-10-727 through 41-10-732,		
20	Code of Alabama 1975.		
21	(17) Transfer from the gross		
22	proceeds of the Contractors'		
23	Gross Receipts Privilege Tax		
24	Collections.....	36,839	
25	(18) Transfer from the gross		
26	proceeds of the Drycleaning		
27	Environmental Fee Collec-		
28	tions.....	50,000	
29	(19) Transfer from the gross		
30	proceeds of the Forest Sev-		
31	erance Tax Collections	291,407	
32	(20) Transfer from the gross		
33	proceeds of the Hydroelec-		
34	tric Privilege Tax Collec-		
35	tions.....	254	
36	(21) Transfer from the gross		
37	proceeds of the Lubricating		
38	Oil Excise Tax.....	12,957	
39	(22) Transfer from the gross		
40	proceeds of the Nursing Fa-		
41	cility Privilege Tax Collec-		
42	tions.....	58,688	
43	(23) Transfer from the gross		
44	proceeds of the Pharmaceuti-		
45	cal Services Privilege Tax		
46	Collections.....	165,774	

	General Fund	Earmarked Funds	Appropriation Total
1	(24)		
2	Transfer from the gross		
3	proceeds of the Scrap Tire		
4	Environmental Fee Collec-		
	tions.....	60,000	
5	As provided in Section		
6	22-40A-14, Code of Alabama		
7	1975.		
8	(25)		
9	Transfer from the gross		
10	proceeds of the Store Li-		
	cence Tax Collections	485,509	
11	(26)		
12	Transfer from the gross		
13	proceeds of the Tobacco Tax		
	Collections.....	440,921	
14	(27)		
15	Transfer from the gross		
16	proceeds of the Utility Tax		
	Collections.....	312,621	
17	Total Revenue, Department of .	363,000	197,895,353
			198,258,353

18 The amounts hereinabove appro-
19 priated for the cost of main-
20 tenance and operations of the
21 Department of Revenue are in
22 lieu of any other statutory
23 provisions for the payment of
24 the cost of operating said
25 Department for collections of
26 the taxes as authorized by
27 law. Provided, however, in
28 addition to the amount
29 hereinabove appropriated,
30 there is hereby appropriated
31 to the Department of Revenue
32 all sums allowed the Depart-
33 ment of Revenue by acts of the
34 Legislature as a charge for
35 the collection of taxes or
36 licenses. The Revenue Depart-
37 ment shall not be limited in
38 any way whatsoever in its
39 ability to utilize or spend
40 its full appropriation and all
41 sums allowed to the Department
42 of Revenue by acts of the Leg-
43 islature as a charge for the
44 collection of taxes or li-
45 censes. It is the intent of
46 the Legislature that the De-
47 partment of Revenue utilize
48 the appropriations made to it

1 in this act to: (1) signifi-
2 cantly reduce the amount of
3 delinquent taxes owed to the
4 state; (2) employ sufficient
5 examiners and audit personnel
6 to ensure that taxes owed to
7 the state are collected accu-
8 rately and timely; and (3)
9 update its personal computers
10 and related equipment to be-
11 come more efficient in the
12 collection of taxes owed to
13 the state. During FY 2022, the
14 Department shall report quar-
15 terly to the Chairs of the
16 House Ways and Means General
17 Fund Committee, Senate Finance
18 and Taxation-General Fund Com-
19 mittee, and the Deputy Direc-
20 tor of the Legislative Ser-
21 vices Agency-Fiscal Division
22 on all actions taken by the
23 Department in furtherance of
24 these goals. The reports shall
25 include, but not be limited
26 to: (1) the number and amount
27 of delinquent taxes collected
28 during the quarter and the
29 number and amounts of delin-
30 quent taxes outstanding as of
31 the end of the quarter; (2)
32 the number of additional exam-
33 iners and audit personnel em-
34 ployed during the quarter (not
35 including examiners and audit
36 personnel employed to replace
37 personnel that retire or oth-
38 erwise leave state service);
39 and (3) the number of new per-
40 sonal computers and related
41 equipment put into use during
42 the quarter.

43 **110. Secretary of State:**
44 (a) Administrative Support
45 Services Program.....

	13,393,210	13,393,210
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46 SOURCE OF FUNDS:
47 (1) Corporations Fund, Esti-
48 mated.....

	3,328,428
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	General Fund	Earmarked Funds	Appropriation Total
1	(2) Electronic Voting Fund ...	6,000	
2	(3) Farmers Credit Protection		
3	Fund.....	63,000	
4	In accordance with Section		
5	7-9A-320, Code of Alabama		
6	1975.		
7	(4) Federal Funds.....	7,470,000	
8	(5) Information Bulk Sales		
9	Fund.....	1,500,000	
10	In accordance with Section		
11	7-9A-523, Code of Alabama		
12	1975.		
13	(6) Office of Voter Registra-		
14	tion.....	200,000	
15	In accordance with Section		
16	17-4-62, Code of Alabama 1975.		
17	(7) PEW Charitable Grant Fund .	25,782	
18	(8) Uniform Commercial Code		
19	Fund.....	800,000	
20	Total Secretary of State	13,393,210	13,393,210
21	111. Securities Commission:		
22	(a) Regulatory Services Pro-		
23	gram.....	12,797,490	12,797,490
24	Notwithstanding any other laws		
25	to the contrary, the above		
26	appropriation includes a		
27	transfer to the State General		
28	Fund of \$1,000,000 to be made		
29	in four equal amounts at the		
30	beginning of each quarter of		
31	the fiscal year.		
32	SOURCE OF FUNDS:		
33	(1) Securities Commission Fund		
34	.....	11,797,490	
35	(2) Securities Commission Fund		
36	- Transfer to the State Gen-		
37	eral Fund.....	1,000,000	
38	Total Securities Commission ..	12,797,490	12,797,490
39	112. Security Regulatory Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2			
3			
		950,000	950,000
4	SOURCE OF FUNDS:		
5			
6		950,000	
7			
8		950,000	950,000
9	In accordance with Sections		
10	34-27C-1, et seq., Code of		
11	Alabama 1975.		
12	113. Senior Services, Department of:		
13	ment of:		
14			
15	7,580,328	24,161,844	31,742,172
16	Of the above appropriation		
17	from the State General Fund,		
18	\$500,000 shall be allocated		
19	for the Elderly Nutrition Pro-		
20	gram; \$500,000 shall be allo-		
21	cated for the Ombudsman Pro-		
22	gram; \$257,580 shall be allo-		
23	cated for the Retired Senior		
24	Volunteer Program; and \$25,000		
25	shall be allocated for the		
26	Silver Haired Legislature.		
27			
28	23,664,856	102,243,100	125,907,956
29			
30			
31	1,754,816		1,754,816
32	The Alabama SenioRx program		
33	shall provide assistance ob-		
34	taining prescription medica-		
35	tions and shall be expanded to		
36	allow comprehensive benefits		
37	screening and application as-		
38	sistance through an Area		
39	Agency on Aging designated by		
40	the Department as an Aging and		
41	Disability Resource Center		
42	(ADRC). It is the intent of		
43	the Legislature that appli-		
44	cants apply through local Area		

	General Fund	Earmarked Funds	Appropriation Total
1	Agencies on Aging and their		
2	provider networks to ensure		
3	services are maximized and		
4	that paperwork and inconve-		
5	nience to the clients are min-		
6	imized to receive access to		
7	local and public benefits and		
8	prescription assistance. The		
9	Department of Senior Services		
10	shall report quarterly to the		
11	Chairs of the House Ways and		
12	Means General Fund Committee		
13	and the Senate Finance and		
14	Taxation-General Fund Commit-		
15	tee, the Governor, the Direc-		
16	tor of Finance, and the Deputy		
17	Director of the Legislative		
18	Services Agency-Fiscal Divi-		
19	sion. The reports shall in-		
20	clude the number of clients		
21	served by an ADRC, the number		
22	of unduplicated SenioRx par-		
23	ticipants, the number of pre-		
24	scriptions filled, and the		
25	estimated value of the drugs		
26	provided.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	7,580,328	
29	(2) State General Fund - Ala-		
30	bama SenioRx.....	1,754,816	
31	(3) State General Fund -		
32	Medicaid Waiver.....	23,664,856	
33	(4) Federal and Local Funds ..		126,404,944
34	Total Senior Services, Depart-		
35	ment of.....	33,000,000	159,404,944
36	In addition to the appropria-		
37	tions hereinabove made, there		
38	is hereby appropriated such		
39	amounts as become available		
40	from the Senior Services Trust		
41	Fund in accordance with Sec-		
42	tion 41-15C-1, Code of Alabama		
43	1975, to the Department of		
44	Senior Services for the fiscal		
45	year ending September 30,		
46	2022.		

	General Fund	Earmarked Funds	Appropriation Total
1	114. Social Work Examiners,		
2	Alabama State Board of:		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13	115. Soil and Water Conserva-		
14	tion Committee, State:		
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25	SOURCE OF FUNDS:		
26			
27			
28			
29			
30			
31			
32			
33			
34	116. Speech Pathology and Audi-		
35	ology, Alabama Board of Exam-		
36	iners for:		
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3	for Speech Pathology and		
4		291,694	
5	As provided in Section		
6	34-28A-44, Code of Alabama		
7	1975.		
8	Total Speech Pathology and		
9	Audiology, Alabama Board of		
10		291,694	291,694
11	117. Surface Mining Commission,		
12	Alabama:		
13	(a) Industrial Safety and Ac-		
14	711,634	4,972,201	5,683,835
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	711,634		
18	(2) Bond Forfeiture/Reclamation Projects,		
19		2,000,000	
20	Estimated.....		
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24		2,061,837	
25	(3) Federal and Local Funds ..		
26		910,364	
27	(4) Surface Mining Commission		
28		4,972,201	5,683,835
29	118. Tax Tribunal, Alabama:		
30	(a) Administrative Services		
31		990,650	990,650
32	SOURCE OF FUNDS:		
33		990,650	
34	(1) Alabama Tax Tribunal Fund ..		
35	Total Tax Tribunal, Alabama ..		
36		990,650	990,650
37	119. Tennessee-Tombigbee Water-		
38	way Development Authority:		
	(a) Water Resource Development		
	105,000		105,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	105,000	
3	Total Tennessee-Tombigbee Wa-		
4	terway Development Authority .	105,000	105,000
5	120. Tourism Department, Ala-		
6	bama:		
7	(a) Tourism and Travel Promo-		
8	tion Program	1,524,437	22,000,000
9			23,524,437
10	Of the above appropriation		
11	from the General Fund,		
12	\$224,437 shall be expended for		
13	the Alabama Bass Trail;		
14	\$300,000 shall be expended for		
15	the Alabama Scenic River		
16	Trail; \$150,000 shall be ex-		
17	pended for the Major League		
18	Fishing Anglers Association		
19	National Headquarters; \$50,000		
20	shall be expended for the SEC		
21	Baseball Tournament; \$150,000		
22	shall be expended for		
23	Buckmasters; and \$50,000 shall		
24	be expended for the Regions		
25	Tradition Golf Tournament. Of		
26	the above appropriation from		
27	lodgings taxes, \$500,000 shall		
28	be expended for the Talladega		
29	Speedway, \$75,000 shall be		
30	expended for the Red Mountain		
31	Park and \$75,000 shall be ex-		
32	pended for the Dothan Area		
33	Botanical Gardens.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	1,524,437	
36	(2) Lodging Tax (\$0.01)		22,000,000
37	Receipts collected under the		
38	provisions of Sections		
39	40-26-1, et seq., Code of Ala-		
40	bama 1975.		
41	Total Tourism Department, Ala-		
42	bama.....	1,524,437	22,000,000
			23,524,437

	General Fund	Earmarked Funds	Appropriation Total
1	121. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5			Program.....
		1,226,224,251	1,226,224,251
6	Proposed spending plan for the		
7	above (a) includes the follow-		
8	ing:		
9	Industrial Access Improvements		
10	& Assistance ...11,000,000		
11	(b) General Administration		
12			Program.....
		157,285,749	157,285,749
13	Proposed spending plan for the		
14	above (b) includes the follow-		
15	ing:		
16	Captive County Health Insur-		
17	ance ...125,000		
18	Transfer to State Law Enforce-		
19	ment Agency ...28,500,000		
20	(c) General Aviation and Aero-		
21	nautic Improvement and As-		
22			sistance Program.....
		35,000,000	35,000,000
23	(d) Rebuild Alabama Program ..		
		257,418,750	257,418,750
24	(e) Electronic Transportation		
25	Infrastructure Grant Program		
26			.....
		71,250	71,250
27	SOURCE OF FUNDS:		
28	(1) Airport Development Fund .		
		35,000,000	
29	(2) Federal Aid.....		
		797,710,000	
30	(3) Public Road and Bridge		
31			Fund.....
		497,300,000	
32	There is hereby appropriated		
33	for payment of the principal		
34	of and the interest on all		
35	bonds heretofore or hereafter		
36	issued for public highways and		
37	bridge purposes, or either, by		
38	the State of Alabama, Alabama		
39	Federal Aid Highway Finance		
40	Authority, Alabama Highway		
41	Finance Corporation, or Ala-		
42	bama Industrial Access Road		
43	and Bridge Corporation, a to-		

1 tal of \$113,841,345 or so much
2 thereof as may be necessary
3 for payment of said principal
4 and interest at their respec-
5 tive maturities, of the reve-
6 nues pledged for such payment.
7 There is also hereby appropri-
8 ated an amount not to exceed
9 \$25,000,000 as an annual con-
10 tribution to the Alabama
11 Transportation Infrastructure
12 Bank, if needed, for payment
13 of debt service. The Director
14 of Transportation, with the
15 consent of the Governor and
16 the Director of Finance, shall
17 have the authority to transfer
18 any appropriation or any por-
19 tion thereof between and among
20 subdivisions (a), (b) and (c)
21 of this section whenever such
22 transfer shall be necessary to
23 assure maximum utilization of
24 federal matching funds which
25 shall become available. In the
26 event that there shall not be
27 sufficient funds available for
28 payment of all appropriations
29 hereinabove made, the follow-
30 ing provisions shall be appli-
31 cable. In the event of such
32 insufficiency in respect of
33 said revenues accruing to the
34 Department of Transportation:
35 (1) the appropriation made for
36 Debt Service in subdivisions
37 (a) and (b) hereof shall be
38 paid in full, and (2) the ap-
39 propriations from the revenues
40 accruing to the Department of
41 Transportation that are herein
42 made for the purposes referred
43 to in subdivisions (a), (b)
44 and (c) except for Debt Ser-
45 vice, hereof shall be allo-
46 cated among the purposes re-
47 ferred to in said subdivisions
48 in such order and with such
49 priorities as the Director of
50 the Department of Transporta-
51 tion shall from time to time

	General Fund	Earmarked Funds	Appropriation Total
1	direct. The funds appropriated		
2	in subdivisions (a) and (c)		
3	hereof, for the matching federal		
4	funds, shall not revert		
5	at the end of the fiscal year		
6	for which such appropriations		
7	are made but shall remain		
8	available for the purposes for		
9	which such appropriations were		
10	made. In addition to all ap-		
11	propriations hereinabove made,		
12	there is hereby appropriated		
13	to the Department of Transpor-		
14	tation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18	(4) Public Road and Bridge		
19	Fund - ATRIP Bond Proceeds .	60,000,000	
20	(5) Public Road and Bridge		
21	Fund - Transfer to State Law		
22	Enforcement Agency	28,500,000	
23	In accordance with Constitu-		
24	tional Amendment No. 354.		
25	(6) Rebuild Alabama Fund	257,490,000	
26	Total Transportation, Depart-		
27	ment of.....	1,676,000,000	1,676,000,000
28	In addition to the above ap-		
29	propriation, there is hereby		
30	appropriated to the Department		
31	of Transportation such amounts		
32	as may be received by the De-		
33	partment for resolution of		
34	Civil Action No. 85-T-655-N.		
35	122. Treasurer, State:		
36	(a) Fiscal Management Program .	4,900,186	4,900,186
37	SOURCE OF FUNDS:		
38	(1) Alabama College Education		
39	Savings Administrative Fund .	423,825	
40	As provided in Section		
41	16-33C-10, Code of Alabama		
42	1975.		
43	(2) Prepaid Affordable College		
44	Tuition Fund.....	600,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) SAFE Program Enforcement		
2	Fund.....	10,500	
3	As provided in Section		
4	41-14A-13, Code of Alabama		
5	1975.		
6	(4) State Treasury Operations		
7	Fund.....	3,865,861	
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State	4,900,186	4,900,186
12	123. Underground and Above-		
13	ground Storage Tank Trust Fund		
14	Management Board, Alabama:		
15	(a) Administration of Under-		
16	ground and Aboveground Stor-		
17	age Tank Trust Fund Manage-		
18	ment Board Program	150,000	150,000
19	Of the above appropriation,		
20	\$100,000 may be used for a		
21	continuing education and		
22	training program related to		
23	storage tank release preven-		
24	tion and clean up. Such con-		
25	tinuing education shall be		
26	provided by a qualified pro-		
27	gram approved by the Under-		
28	ground and Aboveground Storage		
29	Tank Trust Fund Management		
30	Board.		
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....	150,000	
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38	ground Storage Tank Trust Fund		
39	Management Board, Alabama	150,000	150,000
40			
41	124. Veterans' Affairs, Depart-		
42	ment of:		
43	(a) Administration of Veter-	1,758,719	5,759,510
			7,518,229

	General Fund	Earmarked Funds	Appropriation Total
1	ans' Affairs Program		
2	Of the above appropriation,		
3	\$50,000 shall be allocated for		
4	Still Serving Veterans and		
5	\$113,400 shall be allocated to		
6	the Department of Alabama Dis-		
7	abled American Veterans, of		
8	which \$5,000 shall be expended		
9	for the Women's Auxiliary.		
10	(b) Veterans Homes Administra-		
11		82,539,516	82,539,516
12	tion Program.....		
12	(c) Veterans Cemetery Program .		
		853,097	853,097
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	1,758,719		
15	(2) Veterans' Assistance Fund .		
		47,418,363	
16	The appropriation from the		
17	Veterans' Assistance Fund may		
18	be expended for operation of		
19	the Veterans' Nursing Homes,		
20	any other direct expenditures		
21	for veterans' services, and		
22	capital outlay.		
23	(3) Veterans' Home Trust Fund		
24		41,733,760	
24	- Transfer.....		
25	Total Veterans' Affairs, De-		
26	1,758,719	89,152,123	90,910,842
26	partment of.....		
27	125. Veterinary Medical Examin-		
28	ers, Alabama State Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		657,794	657,794
31	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) State Board of Veterinary		
34		657,794	
34	Medical Examiners Fund		
35	As provided in Section		
36	34-29-70, Code of Alabama		
37	1975.		
38	Total Veterinary Medical Exam-		
39		657,794	657,794
39	iners, Alabama State Board of .		
40	126. Women's Commission, Ala-		
41	bama:		
42	(a) Employment and Social Op-		
		25,000	25,000

	General Fund	Earmarked Funds	Appropriation Total
1	opportunities Program		
2	SOURCE OF FUNDS:		
3	(1) Women's Commission Fund ..	25,000	
4	Total Women's Commission, Ala-		
5	bama.....	25,000	25,000

6 **127. Youth Services, Department**
7 **of:**

8	(a) Financial Assistance Pro-		
9	gram (School District)	716,795	716,795
10	(b) Youth Services Program ...	5,704,537	28,682,526
11			34,387,063
12	(c) Capital Outlay Program ...		2,000,000
13	(d) Diversion Program	1,000,000	1,000,000

14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	6,704,537	
17	(2) Youth Services Fund		31,399,321
18	Total Youth Services, Depart-		
19	ment of.....	6,704,537	31,399,321
			38,103,858

20 It is the intent of the Legis-
21 lature that the Department
22 notify the members of each
23 local legislative delegation
24 (whenever possible) prior to
25 grants being awarded in each
26 legislative district. The De-
27 partment shall notify the leg-
28 islative delegation of the
29 amount of the grant, the re-
30 cipient of the grant, and the
31 date the grant is to be
32 awarded. Any appropriation
33 expended for youth detention
34 facilities shall be allocated
35 as follows: Part I - each de-
36 tention facility will receive
37 \$14,000 for each county the
38 detention facility serves.
39 Part II - the balance of such
40 funds shall be allocated based
41 upon the population of the
42 county or counties served by

	General Fund	Earmarked Funds	Appropriation Total
1	the detention facility (state-		
2	wide among 12 detention facil-		
3	ities).		
4	2D. Other:		
5	1. Arrest of Absconding Felons:		
6	(a) Criminal Investigation		
7	Program, Estimated	24,735	24,735
8	SOURCE OF FUNDS:		
9	(1) State General Fund	24,735	
10	As provided in Sections 15-9-1		
11	and 15-9-3, Code of Alabama		
12	1975.		
13	Total Arrest of Absconding		
14	Felons.....	24,735	24,735
15	2. Automatic Appeal Expense:		
16	(a) Legal Advice and Legal		
17	Services Program, Estimated .	33	33
18	SOURCE OF FUNDS:		
19	(1) State General Fund	33	
20	As provided in Sections		
21	12-22-150 and 12-22-241, Code		
22	of Alabama 1975.		
23	Total Automatic Appeal Expense		
24	.....	33	33
25	3. County Government Capital		
26	Improvement Fund:		
27	(a) Special Services Program,		
28	Estimated.....	31,961,604	31,961,604
29	SOURCE OF FUNDS:		
30	(1) Alabama Trust Fund Income,		
31	Estimated.....	31,961,604	
32	Total County Government Capi-		
33	tal Improvement Fund	31,961,604	31,961,604
34	4. Court Assessed Costs Not		
35	Provided For:		
36	(a) Special Services Program,		
37	Estimated.....	5,500,000	5,500,000

	General Fund	Earmarked Funds	Appropriation Total
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1	As provided in Sections		
2	22-52-14, 22-11A-1 through		
3	22-11A-41, 12-15-215,		
4	26-17-636 and 12-21-131, Code		
5	of Alabama 1975.		
6	(b) Legal Advice and Legal		
7	Services Program.....	264,500	264,500
8	It is the intent of the Legis-		
9	lature that the appropriation		
10	in this subsection be expended		
11	for court costs, which include		
12	cost of depositions, witness		
13	fees and expenses, filing and		
14	docket fees, court reporters,		
15	court judgments, attorneys		
16	fees, out-of-court settle-		
17	ments, and other expenses or-		
18	dered by the court or normally		
19	identified as costs of court,		
20	when any of the above is ap-		
21	proved by the Attorney Gen-		
22	eral. The Attorney General		
23	shall provide a report quar-		
24	terly to the Chair of the		
25	House Ways and Means General		
26	Fund Committee, the Chair of		
27	the Senate Finance and Taxa-		
28	tion-General Fund Committee,		
29	and the Deputy Director of the		
30	Legislative Services		
31	Agency-Fiscal Division on the		
32	detailed expenditures of this		
33	appropriation.		
34	(c) Automatic Appeal Cases		
35	Expense Program.....	15,630	15,630
36	The above appropriation shall		
37	be used to reimburse reason-		
38	able expenses incurred by at-		
39	torneys representing defen-		
40	dants under sentence of death		
41	in state collateral proceed-		
42	ings, such as those under Rule		
43	32 of the Rules of Criminal		
44	Procedure. Provided, in no		
45	case may any amount be paid		
46	unless the court determines by		
47	written order in advance that		
48	the cost is both necessary and		
49	reasonable; and in no event		

	General Fund	Earmarked Funds	Appropriation Total
1	may any amount be paid out of		
2	this appropriation as fees to		
3	any attorney for services or		
4	to compensate any attorney for		
5	time either as an attorney in		
6	the proceeding or as a witness.		
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund	264,500	
10	(2) State General Fund - Auto-		
11	matic Appeal Cases	15,630	
12	(3) State General Fund, Esti-		
13	mated.....	5,500,000	
14	Total Court Assessed Costs Not		
15	Provided For.....	5,780,130	5,780,130
16	5. Court Costs:		
17	(a) Court Operations Program,		
18	Estimated.....	81	81
19	SOURCE OF FUNDS:		
20	(1) State General Fund	81	
21	Pursuant to Act No. 558, 1957,		
22	Page 777.		
23	Total Court Costs.....	81	81
24	6. Distribution of Public Docu-		
25	ments:		
26	(a) Administrative Support		
27	Services Program, Estimated .	165,975	165,975
28	SOURCE OF FUNDS:		
29	(1) State General Fund	165,975	
30	As provided in Sections		
31	36-14-1, 36-14-11, 17-5-11,		
32	and 41-21-8, Code of Alabama		
33	1975.		
34	Total Distribution of Public		
35	Documents.....	165,975	165,975
36	7. Election Expenses:		
37	(a) Special Services Program,		
38	Estimated.....	8,615,000	8,615,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	the House Ways and Means Gen-		
2	eral Fund Committee, and the		
3	Deputy Director of the Legis-		
4	lative Services Agency-Fiscal		
5	Division of such pending		
6	transfer.		
7	9. Emergency Prisoner Feeding		
8	Fund:		
9	(a) Institutional Services -		
10	Corrections Program, Esti-		
11		500,000	500,000
11	mated.....		
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14		500,000	
14	Transfer.....		
15	As Provided in Section		
16	14-6-51, Code of Alabama 1975.		
17	Total Emergency Prisoner Feed-		
18		500,000	500,000
18	ing Fund.....		
19	10. Fair Trial Tax Transfer:		
20	(a) Court Operations Program,		
21		85,500,000	85,500,000
21	Estimated.....		
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24		85,500,000	
24	Transfer.....		
25	Total Fair Trial Tax Transfer .		
25		85,500,000	85,500,000
26	11. Feeding of Prisoners:		
27	(a) Institutional Services -		
28	Corrections Program, Esti-		
29		11,977,500	11,977,500
29	mated.....		
30	SOURCE OF FUNDS:		
31		11,977,500	
31	(1) State General Fund		
32	For expenses of feeding pris-		
33	oners in county jails in ac-		
34	cordance with Sections 14-6-42		
35	and 14-6-43, Code of Alabama		
36	1975.		
37	Total Feeding of Prisoners ...		
37		11,977,500	11,977,500
38	12. Finance - CMIA, Department		
39	of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program,		
2	Estimated.....		
	10,000		10,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund		
	10,000		
5	As provided in Section		
6	41-4-38, Code of Alabama 1975.		
7	Total Finance - CMIA, Depart-		
8	ment of.....		
	10,000		10,000
9	13. Finance - FEMA, Department		
10	of:		
11	(a) Readiness and Recovery		
12	Program, Estimated		
	5,287,908		5,287,908
13	For payment of the State's		
14	share of administrative costs		
15	and matching grants furnished		
16	by the Federal Emergency Man-		
17	agement Agency.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	5,287,908		
20	Total Finance - FEMA, Depart-		
21	ment of.....		
	5,287,908		5,287,908
22	The above appropriation to the		
23	Department of Finance - FEMA		
24	from the State General Fund is		
25	conditioned upon the declara-		
26	tion of a man made, technolog-		
27	ical, biological, or natural		
28	disaster area by the President		
29	of the United States and con-		
30	ditioned further upon the re-		
31	quirement by the Federal Emer-		
32	gency Management Agency for		
33	the State of Alabama to pay a		
34	state match for FEMA grants.		
35	14. Forest Fire Fund, Emergency:		
36	(a) Forest Resources Protec-		
37	tion and Development Program		
38	.....	
	250,000		250,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
41	Transfer.....		
	250,000		

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Emergency Forest Fire Fund shall		
2	be conditioned as provided by		
3	Section 9-3-10.1, Code of Alabama 1975.		
4	<hr/>		
5			
6	Total Forest Fire Fund, Emergency.....		
7	250,000		250,000
8	<hr/>		
9	15. Governor's Conference, National:		
10	(a) Executive Direction Program, Estimated.....		
11	146,850		146,850
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
14	146,850		
15	<hr/>		
16	Total Governor's Conference, National.....		
17	146,850		146,850
18	<hr/>		
19	16. Governor's Proclamation Expenses:		
20	(a) Executive Direction Program, Estimated.....		
21	236,250		236,250
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24	236,250		
25	<hr/>		
26	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
27	Total Governor's Proclamation Expenses.....		
28	236,250		236,250
29	<hr/>		
30	17. Governor's Widow Retirement:		
31	(a) Executive Direction Program, Estimated.....		
32	6,048		6,048
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
35	6,048		
36	<hr/>		
37	As provided in Section 36-13-12, Code of Alabama 1975.		
38	Total Governor's Widow Retirement.....		
39	6,048		6,048
40	<hr/>		
41	18. Law Enforcement Agency, Alabama-Emergency Code:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Readiness and Recovery		
2	Program.....	56,700	56,700
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer.....	56,700	
6	Total Law Enforcement Agency,		
7	Alabama-Emergency Code	56,700	56,700
8	19. Law Enforcement Agency, Ala-		
9	bama-State Bureau of Investi-		
10	gation Cost of Evidence Fund:		
11	(a) Special Services Program .	118,125	118,125
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	Transfer.....	118,125	
15	Total Law Enforcement Agency,		
16	Alabama-State Bureau of Inves-		
17	tigation Cost of Evidence Fund		
18	.....	118,125	118,125
19	The above appropriation to the		
20	Alabama Law Enforcement Agency		
21	SBI Cost of Evidence Fund		
22	shall be conditioned as pro-		
23	vided in Section 32-2-11, Code		
24	of Alabama 1975, and shall		
25	remain in the State General		
26	Fund until a demonstrated need		
27	is determined and recommended		
28	by the Director of Finance and		
29	approved by the Governor.		
30	20. Law Enforcement Fund:		
31	(a) Criminal Investigation		
32	Program, Estimated	10,000	10,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	10,000	
35	Total Law Enforcement Fund ...	10,000	10,000
36	21. Law Enforcement Legal De-		
37	fense:		
38	(a) Legal Advice and Legal		
39	Services Program, Estimated .	819	819

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	819	
3	To carry out provisions of		
4	Section 36-21-1, Code of Ala-		
5	bama 1975.		
6	Total Law Enforcement Legal		
7	Defense.....	819	819
8	22. Military - Emergency Active		
9	Duty Pay:		
10	(a) Military Operations Pro-		
11	gram, Estimated.....	500,000	500,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	500,000	
14	As provided in Section		
15	31-2-133, Code of Alabama		
16	1975.		
17	Total Military - Emergency		
18	Active Duty Pay.....	500,000	500,000
19	23. Municipal Government Capital		
20	Improvement Fund:		
21	(a) Special Services Program,		
22	Estimated.....	31,961,604	31,961,604
23	SOURCE OF FUNDS:		
24	(1) Alabama Trust Fund Income,		
25	Estimated.....	31,961,604	
26	Total Municipal Government		
27	Capital Improvement Fund	31,961,604	31,961,604
28	24. Port Authority Transfer, Ala-		
29	bama State:		
30	(a) State Port Authority Pro-		
31	gram.....	3,500,000	3,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	3,500,000	
34	The above appropriation to the		
35	Alabama State Port Authority		
36	shall be conditioned upon the		
37	availability of funds and		
38	shall remain in the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund until a demonstrated		
2	need is determined and recom-		
3	mended by the Director of Fi-		
4	nance and approved by the Gov-		
5	ernor.		
6	Total Port Authority Transfer,		
7	Alabama State..... 3,500,000 3,500,000		
8	25. Printing of Codes and Supple-		
9	ments - Secretary of State:		
10	(a) Administrative Support		
11	Services Program, Estimated . 250,000 250,000		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 250,000		
14	As provided in Sections		
15	41-21-1 through 41-21-8, Code		
16	of Alabama 1975.		
17	Total Printing of Codes and		
18	Supplements - Secretary of		
19	State..... 250,000 250,000		
20	It is the intent of the Legis-		
21	lature that the number of		
22	Codes and Supplements printed		
23	and distributed shall be lim-		
24	ited to the minimum number		
25	actually needed, utilized, and		
26	required by law. Procedures		
27	should be adopted to verify		
28	the need and utility of re-		
29	quired printed sets to ensure		
30	printing cost savings when		
31	possible.		
32	26. Printing of Legislative Acts		
33	and Journals:		
34	(a) Administrative Support		
35	Services Program, Estimated . 50,000 50,000		
36	SOURCE OF FUNDS:		
37	(1) State General Fund 50,000		
38	Total Printing of Legislative		
39	Acts and Journals..... 50,000 50,000		
40	27. Registration of Voters -		
41	Photo Voter Identification:		
42	(a) Special Services Program, 904,000 904,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	904,000	
4	In accordance with Section		
5	17-9-30, Code of Alabama 1975.		
6	Total Registration of Voters -		
7	Photo Voter Identification ...	904,000	904,000
8	All expenses from the above		
9	appropriation shall be re-		
10	ported by the Secretary of		
11	State to the Chairs of the		
12	House Ways and Means General		
13	Fund Committee and the Senate		
14	Finance and Taxation-General		
15	Fund Committee at least quar-		
16	terly for fiscal year 2022.		
17	28. Registration of Voters -		
18	Voter Registrars:		
19	(a) Special Services Program,		
20	Estimated.....	4,255,000	4,255,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	4,255,000	
23	In accordance with Sections		
24	17-3-5 and 17-3-57, Code of		
25	Alabama 1975.		
26	Total Registration of Voters -		
27	Voter Registrars.....	4,255,000	4,255,000
28	29. Removal of Prisoners:		
29	(a) Administrative Services		
30	and Logistical Support Pro-		
31	gram, Estimated.....	793,800	793,800
32	SOURCE OF FUNDS:		
33	(1) State General Fund	793,800	
34	As provided in Sections		
35	15-10-70 through 15-10-73,		
36	15-9-62, 15-9-65, and 15-9-81,		
37	Code of Alabama 1975.		
38	Total Removal of Prisoners ...	793,800	793,800

	General Fund	Earmarked Funds	Appropriation Total
1	30. Dandridge, Beniah:		
2	(a) Special Services Program .	100,000	100,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	100,000	
5	Total Dandridge, Beniah	100,000	100,000
6	To pay the award by the Com-		
7	mittee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of		
10	Beniah Dandridge.		
11	31. Grimes, Dan:		
12	(a) Special Services Program .	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	100,000	
15	Total Grimes, Dan.....	100,000	100,000
16	To pay the award by the Com-		
17	mittee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of Dan		
20	Grimes.		
21	32. Littleton, Joseph M:		
22	(a) Special Services Program .	25,000	25,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund	25,000	
25	Total Littleton, Joseph M	25,000	25,000
26	To pay the award by the Com-		
27	mittee on Compensation for		
28	Wrongful Incarceration for the		
29	wrongful incarceration of Jo-		
30	seph M. Littleton.		
31	33. Williams, Antonio:		
32	(a) Special Services Program .	50,000	50,000
33	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000	
2	Total Williams, Antonio	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of An-		
7	tonio Williams.		

8 Section 3. In addition to the amounts otherwise
9 appropriated in this act, there is hereby appropriated from
10 the several funds in the State Treasury, except the Education
11 Trust Fund, and in the same proportion as the salaries of the
12 several State officials and employees are paid, such
13 additional amounts as may be necessary to pay for a two
14 percent (2.0%) salary increase enacted in the 2021 Regular
15 Session. The additional amounts appropriated in this section
16 from the State General Fund shall not exceed \$13,600,000 for
17 the fiscal year ending September 30, 2022. The Director of
18 Finance shall ensure that first priority shall be given to all
19 State General Fund payrolls, including the payroll of the
20 Legislature. State agencies shall receive additional
21 allocations from the appropriation made in this section from
22 the State General Fund in amounts necessary to increase total
23 salaries paid from the State General Fund by two percent. The
24 remainder of this appropriation from the State General Fund
25 may be allotted by the Director of Finance to those agencies
26 which receive transfers from the State General Fund.

1 Section 4. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2022, excluding reversions and
4 adjustments, of \$128,615,697. If the State General Fund
5 beginning balance for fiscal year 2022, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then twenty percent of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund and shall be transferred to the General
10 Fund Budget Reserve Fund.

11 Section 5. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2021, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2021, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2021.

18 Section 6. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2022, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 7. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2022. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 8. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 9. Any surplus remaining in any
27 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission, or agency may
2 be transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission, or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission, or agency.

7 Section 10. (a) In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions, or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities, or counties, to any department, division,
12 board, bureau, commission, agency, institution, office, or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office, or officer to be used only for the
17 purpose or purposes for which the grant or contribution was or
18 shall be made. Further, all state, county, municipal, and
19 educational entities are authorized to disburse such sums as
20 deemed necessary by mutual agreement among said entities, the
21 State of Alabama, and the Department of Examiners of Public
22 Accounts to partially defray the cost of auditing services
23 performed by said agency. All such sums are hereby
24 appropriated and reappropriated if necessary to the Department
25 of Examiners of Public Accounts for audit services, to be
26 expended through the fund established by Section 41-5A-22,
27 Code of Alabama 1975.

1 (b) Provided, however, this section shall not apply
2 to the Coronavirus State Fiscal Recovery Fund provided by the
3 Congress of the United States to the State of Alabama from the
4 American Rescue Plan Act of 2021, except for any balance of
5 such funds remaining from the appropriations made for Fiscal
6 Year 2021 that remain unspent at the end of Fiscal Year 2021
7 shall be reappropriated for the same purposes originally
8 appropriated. This section shall also not apply to any
9 additional federal stimulus funds provided to the state to
10 offset revenue losses or for purposes directly related to the
11 coronavirus pandemic, other than additional funds provided for
12 existing federal programs.

13 Section 11. The Department of Examiners of Public
14 Accounts is hereby authorized to examine as deemed necessary
15 all appropriations herein made for compliance with the laws of
16 the State of Alabama. Any examination performed shall be in
17 accordance with the provisions of Title 41, Chapter 5A, Code
18 of Alabama 1975. It is the intent of the Legislature that all
19 state agencies cooperate with the Examiners of Public Accounts
20 to provide the information necessary to conduct recovery
21 audits as provided for in Section 41-5A-6, Code of Alabama
22 1975.

23 Section 12. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission from the appropriate fund or funds of such
2 department, board, bureau, or commission in the amount
3 necessary to satisfy that court order. Such appropriations are
4 in addition to any other appropriation heretofore or hereafter
5 made in this appropriation act. Such appropriations are
6 conditioned upon the availability of funds and a determination
7 by the Director of Finance that existing appropriations are
8 not available for the court-ordered payments.

9 Section 13. All interest earned from funds paid into
10 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
11 90-556, and Act 91-572 are hereby appropriated to the
12 Governor's Contingency Fund to be spent at the discretion of
13 the Governor. Any other interest earned by the state from
14 Revenue Sharing Investments under the State and Local Fiscal
15 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
16 Congress, together with any accruals or reversions thereon are
17 hereby appropriated to the State General Fund.

18 Section 14. All encumbered balances of a previous
19 fiscal year appropriation, other than the exclusions
20 authorized by this act or in Section 41-4-93, Code of Alabama
21 1975, shall lapse no later than September 30 of the fiscal
22 year immediately following the fiscal year for which the
23 appropriation was made and shall revert to the credit of the
24 State General Fund or earmarked fund from which the
25 appropriation or appropriations were made.

26 Section 15. The appropriations made herein to the
27 departments, boards, offices, commissions, and agencies

1 include the amounts necessary, and said departments, boards,
2 offices, commissions, and agencies are hereby directed to make
3 the transfer of funds to the State Personnel Department in
4 said amounts enumerated in this act. All agencies enumerated
5 in this act and receiving services from other governmental
6 agencies enumerated in this act shall make full payment in a
7 timely manner (as determined by the Department of Finance) for
8 such services.

9 Section 16. All funds collected under Section
10 40-12-43.1, Code of Alabama 1975, between the effective date
11 of Act 98-191 and September 30, 2021, are hereby appropriated
12 to the Auburn University Center for Governmental Services for
13 the administration of the examiner certification program
14 established by the Alabama Local Tax Institute of Standards
15 and Training as provided in Section 40-12-43.1, Code of
16 Alabama 1975.

17 Section 17. It is the intent of the Legislature that
18 the funds appropriated to the Office of the Senate President
19 Pro Tempore in subsection 6 of Section 2A of this act which
20 are not otherwise designated may be expended by the Senate
21 President Pro Tempore for the same purposes as are authorized
22 for the Lieutenant Governor pursuant to Section 29-4-50, Code
23 of Alabama 1975, and the Speaker of the House of
24 Representatives pursuant to Section 29-4-60, Code of Alabama
25 1975.

26 Section 18. The appropriations made herein to the
27 departments, boards, offices, commissions, and agencies

1 include the amounts necessary to pay the SEIB. The SEIB rate
2 shall be \$930 per month for each full-time employee for the
3 fiscal year ending September 30, 2022. The SEIB shall adjust
4 the insurance program wherever appropriate to maintain the
5 aforementioned fixed rate; however, it is the intent of the
6 Legislature that the Board not increase the out of pocket
7 costs to active and retired members.

8 Section 19. It is the intent of the Legislature that
9 the Director of Finance shall notify the Chair of the House
10 Ways and Means General Fund Committee, the Chair of the Senate
11 Finance and Taxation-General Fund Committee, and the Deputy
12 Director of the Legislative Services Agency-Fiscal Division of
13 any interagency transfers, of any type, including contracting,
14 of any of the funds appropriated in this act.

15 Section 20. All nongovernmental entities, identified
16 by the Legislative Services Agency, which are allocated funds
17 in Section 2 of this act shall file a report with the Chairs
18 of the House Ways and Means-General Fund Committee, the Senate
19 Committee on Finance and Taxation-General Fund, Finance
20 Director, and the Deputy Director of the Legislative Services
21 Agency-Fiscal Division prior to October 1, 2021, regarding the
22 proposed expenditures and usage of the funds appropriated in
23 the fiscal year ending September 30, 2022. The Legislative
24 Services Agency shall provide notice to the identified
25 nongovernmental entities within 30 days following enactment of
26 this act regarding the reporting requirements and the

1 methodology to submit reports and format to be used, which may
2 include an online platform.

3 Section 21. If any section, paragraph, sentence,
4 clause, provision, or portion of this act or all or any
5 portion of any appropriations herein made be held
6 unconstitutional or invalid, it shall not affect any other
7 section, paragraph, sentence, clause, provision, or portion of
8 this act or any other appropriation or appropriations or
9 portion thereof hereby made not in and of itself
10 unconstitutional or invalid.

11 Section 22. All laws or parts of laws, general,
12 special, private, or local that are in conflict with or
13 inconsistent with the provisions of this act are hereby
14 expressly repealed.

15 Section 23. Each agency of the state funded through
16 the provisions of this act shall provide an equal opportunity
17 for employment and business opportunities for all citizens of
18 this state without regard to sex or race.

19 Section 24. This act shall become effective October
20 1, 2021.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
General Fund..... 03-FEB-21

Read for the second time and placed
on the calendar with 1 substitute
and..... 03-MAR-21

Read for the third time and passed
as amended..... 09-MAR-21

Yeas 101, Nays 1, Abstains 0

Jeff Woodard
Clerk