

1 HB309
2 209305-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 03-FEB-21

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2022.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2022.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2022 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 cies to the Examiners of Pub-
 2 lic Accounts are hereby autho-
 3 rized and shall be appropri-
 4 ated and expended through the
 5 fund established by Section
 6 41-5A-24, Code of Alabama
 7 1975. The above appropriation
 8 includes funds to complete the
 9 annual audit of the Alabama
 10 Trust Fund.

	General Fund	Earmarked Funds	Appropriation To- tal
11 2. Legislative Council:			
12 (a) Legislative Operations and			
13 Support Program.....	1,600,000		1,600,000
14 SOURCE OF FUNDS:			
15 (1) State General Fund	1,600,000		
16 Total Legislative Council	1,600,000		1,600,000

17			
18 3. Legislative Services Agency:			
19 (a) Legislative Operations and			
20 Support Program.....	3,616,007	260,000	3,876,007
21 SOURCE OF FUNDS:			
22 (1) State General Fund	3,616,007		
23 (2) Alabama Administrative			
24 Code Fund, Estimated		200,000	
25 (3) Alabama Law Institute			
26 Fund, Estimated.....		60,000	
27 Total Legislative Services			
28 Agency.....	3,616,007	260,000	3,876,007

29			
30			
31 4. Legislature:			
32 (a) Legislative Operations and			
33 Support Program	20,886,729		20,886,729
34 Of the above appropriation,			
35 \$75,000 shall be expended for			
36 the Permanent Joint Transpor-			
37 tation Committee.			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	20,886,729	
3	Total Legislature.....	20,886,729	20,886,729
4	The appropriation to the Leg-		
5	islature shall be expended		
6	under the provisions set forth		
7	in Section 29-1-22, Code of		
8	Alabama 1975.		
9	5. Office of the Speaker of the		
10	House of Representatives:		
11	(a) Office of the Speaker of		
12	the House Program	1,258,782	1,258,782
13	In accordance with Section		
14	29-4-60, Code of Alabama 1975.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	1,258,782	
17			
18	Total Office of the Speaker of		
19	the House of Representatives .	1,258,782	1,258,782
20			
21	6. Office of the President Pro		
22	Tempore of the Senate:		
23	(a) Legislative Operations and		
24	Support Program.....	1,511,485	1,511,485
25	Of the above appropriation,		
26	\$300,000 shall be expended for		
27	software, systems, support and		
28	public hearings addressing the		
29	2020 Reapportionment process.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	1,511,485	
32			
33	Total Office of the President		
34	Pro Tempore of the Senate	1,511,485	1,511,485
35	2B. Judicial Branch:		

	General Fund	Earmarked Funds	Appropriation Total
1	1. Court of Civil Appeals:		
2	(a) Court Operations Program .	4,572,239	4,572,239
3	SOURCE OF FUNDS:		
4	(1) State General Fund	4,572,239	
5	Total Court of Civil Appeals .	4,572,239	4,572,239
6	2. Court of Criminal Appeals:		
7	(a) Court Operations Program .	4,567,087	4,567,087
8	SOURCE OF FUNDS:		
9	(1) State General Fund	4,567,087	
10	Total Court of Criminal Ap-		
11	peals.....	4,567,087	4,567,087
12	3. Judicial Inquiry Commission:		
13	(a) Administrative Services		
14	Program.....	654,890	654,890
15	SOURCE OF FUNDS:		
16	(1) State General Fund	654,890	
17	Total Judicial Inquiry Commis-		
18	sion.....	654,890	654,890
19	4. Judicial Retirement Fund:		
20	(a) Fringe Benefits Program ..	2,589,882	2,589,882
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Esti-		
23	mated.....	2,589,882	
24	Total Judicial Retirement Fund		
25	.....	2,589,882	2,589,882
26			
27	5. Supreme Court:		
28	(a) Court Operations Program .	13,319,953	13,319,953
29	SOURCE OF FUNDS:		
30	(1) State General Fund	13,319,953	
31	Total Supreme Court	13,319,953	13,319,953

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Supreme Court from the State		
3	General Fund includes \$125,697		
4	for the statewide coordination		
5	of pro bono services in civil		
6	cases as required by Section		
7	12-10A-4(b), Code of Alabama		
8	1975. The Supreme Court shall		
9	report quarterly to the Chair		
10	of the House Ways and		
11	Means-General Fund Committee		
12	and the Chair of the Senate		
13	Finance and Taxation-General		
14	Fund Committee, Director of		
15	Finance, and the Director of		
16	the Legislative Services		
17	Agency on the status of the		
18	updates to the case management		
19	and e-filing systems.		
20	6. Supreme Court Library:		
21	(a) Court Operations Program .	1,035,252	1,035,252
22	SOURCE OF FUNDS:		
23	(1) State General Fund	1,035,252	
24	Total Supreme Court Library ..	1,035,252	1,035,252
25	7. Unified Judicial System:		
26	(a) Court Operations Program .	135,854,045	42,362,871
27	Of the above appropriation,		
28	\$94,317 shall be expended for		
29	the Access to Justice Project		
30	and \$100,000 shall be expended		
31	to establish a pilot program		
32	in the 23rd Circuit to monitor		
33	mental health defendants.		
34	(b) Administrative Services		
35	Program.....	3,398,168	3,398,168
36	(c) Drug Court Program	2,050,593	2,050,593
37	(d) Juvenile Probation Officer		
38	Services Program.....	12,073,370	12,073,370
39	(e) Alabama Sentencing Commis-		
40	sion.....	336,397	336,397
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	153,712,573	
2	(2) Advanced Technology and		
3	Data Exchange Fund	2,656,820	
4	(3) Court Automation Fund	3,789,146	
5	In accordance with Section		
6	12-19-180, Code of Alabama		
7	1975.		
8	(4) Court Referral Officer		
9	Fund.....	5,594,289	
10	In accordance with Sections		
11	12-23-1 through 12-23-19, Code		
12	of Alabama 1975.		
13	(5) Federal and Local Funds ..	18,027,252	
14	(6) Judicial Administration		
15	Fund.....	12,295,364	
16	In accordance with Sections		
17	12-19-310 through 12-19-315,		
18	Code of Alabama 1975.		
19	Total Unified Judicial System .	153,712,573	42,362,871
20			196,075,444
21	2C. Executive Branch:		
22	1. Accountancy, Alabama State		
23	Board of Public:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	1,790,600	1,790,600
27	SOURCE OF FUNDS:		
28	(1) Alabama State Board of		
29	Public Accountancy Fund	1,790,600	
30	As provided in Section		
31	34-1-22, Code of Alabama 1975.		
32	In addition to the amount ap-		
33	propriated hereinabove to the		
34	State Board of Public Accoun-		
35	tancy, there is hereby appro-		
36	priated such an amount as may		
37	be necessary to pay the refund		
38	of any application for li-		
39	censes which may have been		
40	rejected by the Board or with-		
41	drawn at the request of the		

	General Fund	Earmarked Funds	Appropriation Total
1	applicant.		
2	Total Accountancy, Alabama		
3		1,790,600	1,790,600
4	2. Adjustment, Board of:		
5	(a) Special Services Program .	516,500	516,500
6	SOURCE OF FUNDS:		
7	(1) State General Fund - Ad-		
8	ministrative Costs	16,500	
9	As provided by Sections		
10	41-9-61 and 41-9-67, Code of		
11	Alabama 1975.		
12	(2) State General Fund, Esti-		
13	mated.....	500,000	
14	For expenditures as provided		
15	in Sections 31-3-2, 36-30-2,		
16	and 41-9-73, Code of Alabama		
17	1975.		
18	Total Adjustment, Board of ...	516,500	516,500
19	3. Agricultural and Conserva-		
20	tion Development Commission:		
21	(a) Water Resource Development		
22	Program.....	530,598	530,598
23	SOURCE OF FUNDS:		
24	(1) State General Fund -		
25	Transfer.....	530,598	
26	Total Agricultural and Conser-		
27	vation Development Commission .	530,598	530,598
28	4. Agriculture and Industries,		
29	Department of:		
30	(a) Administrative Services		
31	Program.....	6,665,772	8,181,200
32	Of the above appropriation,		
33	\$4,017,242 shall be expended		
34	for the Resource Conservation		
35	and Development Program,		
36	\$100,000 shall be expended for		
37	the Agricultural Museum Board,		
38	and \$100,000 shall be expended		
39	for the North Alabama		
40	Agriplex.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Agricultural Inspection			
2 Services Program.....	4,102,290	19,672,164	23,774,454
3 Of the above appropriation,			
4 \$75,000 shall be expended for			
5 the Industrial Hemp Program.			
6 (c) Laboratory Analysis and			
7 Disease Control Program	5,569,763	11,425,612	16,995,375
8 (d) Agricultural Development			
9 Services Program.....	1,199,439	7,157,296	8,356,735
10 Of the above appropriation,			
11 \$100,000 shall be expended for			
12 the Morgan County Farmers'			
13 Market Authority, \$300,000			
14 shall be expended for the			
15 Sweet Grown Alabama Program,			
16 and \$225,000 shall be expended			
17 for the Farm to School Pro-			
18 gram.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	17,537,264		
21 (2) Agricultural Fund		36,450,602	
22 (3) Egg Inspection Fund		25,000	
23 (4) Farmers' Market Authority			
24 Fund.....		1,500,000	
25			
26 (5) Shipping Point Inspection			
27 Fund.....		8,460,670	
28 Pursuant to Sections 2-9-20,			
29 et seq., Code of Alabama 1975.			
30 Total Agriculture and Indus-			
31 tries, Department of	17,537,264	46,436,272	63,973,536
32 5. Alabama Trust Fund Board:			
33 (a) Fiscal Management Program .	8,265		8,265
34 (b) Alabama Trust Fund Pursu-			
35 ant to Section 29-10-1, Code			
36 of Alabama 1975.....	13,500,000		13,500,000
37 SOURCE OF FUNDS:			
38 (1) State General Fund	8,265		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) State General Fund -			
2 Transfer.....	13,500,000		
3 Total Alabama Trust Fund Board			
4	13,508,265		13,508,265

6 **6. Alcoholic Beverage Control**
7 **Board, Alabama:**

8 (a) Alcoholic Beverage Manage-			
9 ment Program.....		80,843,685	80,843,685
10 (b) Licensing, Regulation, and			
11 Enforcement Program		10,896,279	10,896,279
12 (c) Administrative Services			
13 Program.....		14,296,863	14,296,863

15 SOURCE OF FUNDS:

16 (1) ABC Board Fund.....		106,036,827	
17 Total Alcoholic Beverage Con-			
18 trol Board, Alabama		106,036,827	106,036,827

19 In addition to the above appropriation herein made, there is hereby appropriated for
20 each additional retail and wholesale store that is relocated or put into operation
21 during the fiscal year, an amount equal to the sum required to install and operate a
22 comparable store in operation by said Board. There is further appropriated to the
23 Alabama Alcoholic Beverage Control Board, after provision has been made for the
24 other expenditures herein authorized, such sums as are or may be necessary to pur-
25 chase the alcoholic beverages which are essential to maintain adequate stocks and
26 inventory for an economic and successful sales operation. In addition to the above
27 appropriation, it is further provided that, in the event any county or municipality
28 of the state shall, during the fiscal period covered by this appropriation by proper
29 referendum, authorize the legal sale of malt and brewed beverages within such county
30 or municipality there is further appropriated, in addition to the amount herein set
31 out, an amount comparable to that expended during the prior fiscal year for beer and
32 license tax supervision within counties or municipalities of similar size and popu-
33 lation. Provided further, that the amount appropriated herein shall be reduced in
34 like manner in the event any county or municipality wherein malt and brewed bever-
35 ages are now authorized by law to be sold shall, during the fiscal period covered by
36 this appropriation by proper referendum, declare unlawful the sale in such county or
37 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
38 contrary, all revenue generated from bailment fees shall remain with the Board to be
39 used for its operations.

40 **7. Architects, Board for Regis-**
41 **tration of:**

42 (a) Professional and Occupa-			
43 tional Licensing and Regula-		577,053	577,053

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Fund for the Board for		
4		577,053	
5	As provided in Section		
6	34-2-41, Code of Alabama 1975.		
7	Total Architects, Board for		
8		577,053	577,053
9	8. Archives and History, De-		
10	partment of:		
11	(a) Historical Resources Man-		
12	1,664,750	612,928	2,277,678
13	SOURCE OF FUNDS:		
14	1,664,750		
15	(2) Archives Historical Col-		
16		428	
17	In accordance with Section		
18	41-6-71, Code of Alabama 1975.		
19		12,500	
20		500,000	
21	In accordance with Section		
22	41-6-76, Code of Alabama 1975.		
23		100,000	
24	Total Archives and History,		
25	1,664,750	612,928	2,277,678
26	9. Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		106,500	106,500
32	SOURCE OF FUNDS:		
33	(1) Alabama State Board of		
34	Examiners of Assisted Living		
35		106,500	
36	As provided in Sections		
37	34-2A-1 through 34-2A-16, Code		
38	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Assisted Living Adminis-		
2	trators, Alabama Board of Ex-		
3	aminers of.....		
		106,500	106,500
4	10. Athlete Agents Commission,		
5	Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		20,000	20,000
9	SOURCE OF FUNDS:		
10	(1) Athlete Agents Regulatory		
11	Commission Fund.....		
		20,000	
12	As provided in Section		
13	8-26A-31, Code of Alabama		
14	1975.		
15	Total Athlete Agents Commis-		
16	sion, Alabama.....		
		20,000	20,000
17	11. Athletic Commission, Alabama:		
18	(a) Licensing, Regulation and		
19	Enforcement Program		
		275,000	275,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Boxing Commission		
22	Fund.....		
		275,000	
23	Total Athletic Commission,		
24	Alabama.....		
		275,000	275,000
25	12. Athletic Trainers, Alabama		
26	Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		100,000	100,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Athletic Trainers		
32	Fund.....		
		100,000	
33	As provided in Section		
34	34-40-14, Code of Alabama		
35	1975.		
36	Total Athletic Trainers, Ala-		
37	bama Board of.....		
		100,000	100,000
38	13. Attorney General, Office of		
39	the:		
40	(a) Legal Advice and Legal	11,359,896	12,705,695
			24,065,591

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	(b) Fair Marketing Practices		
3	1,010,019	1,000,000	2,010,019
4	SOURCE OF FUNDS:		
5	12,369,915		
6	(1) State General Fund		
7		1,000,000	
8	(2) Attorney General Litiga-		
9	tion Support Fund		
10	In accordance with Section		
	36-15-4.2, Code of Alabama		
	1975.		
11		1,250,000	
	(3) Federal Funds.....		
12		11,455,695	
	(4) Miscellaneous Receipts ...		
13	Total Attorney General, Office		
14	12,369,915	13,705,695	26,075,610
15	The Attorney General shall		
16	have the authority to expend		
17	any funds transferred from the		
18	State Personnel Department.		
19	14. Auctioneers, Alabama State		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		275,000	275,000
	tion Program.....		
24	SOURCE OF FUNDS:		
25			
26		275,000	
	(1) State Board of Auctioneers		
	Fund.....		
27	Total Auctioneers, Alabama		
28		275,000	275,000
	State Board of.....		
29	15. Auditor, State:		
30	853,172		853,172
	(a) Fiscal Management Program .		
31	SOURCE OF FUNDS:		
32	853,172		
	(1) State General Fund		
33	853,172		853,172
	Total Auditor, State		
34	16. Bail Bonding Board, Alabama		
35	Professional:		
36			
37		90,014	90,014
	(a) Professional and Occupa-		
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Bail Bond Board		
4		90,014	
5	Total Bail Bonding Board, Ala-		
6		90,014	90,014
7	17. Banking Department, State:		
8	(a) Charter, License and Regu-		
9	late Financial Institutions		
10		20,900,000	20,900,000
11	SOURCE OF FUNDS:		
12	(1) Banking Assessment Fees ..		
13		15,910,000	
14	As provided in Section		
15	5-2A-20, Code of Alabama 1975.		
16	(2) Loan Examination Fund		
17		4,990,000	
18	As provided in Sections		
19	5-2A-24, 5-16-38.1, and		
20	5-18-5, Code of Alabama 1975.		
21	Total Banking Department,		
22		20,900,000	20,900,000
23	18. Bar Association, Alabama		
24	State:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		6,696,500	6,696,500
28	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
31		1,088,850	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36		5,607,650	
37	As provided in Sections 34-3-4		
38	and 34-3-44, Code of Alabama		
39	1975.		
40	Total Bar Association, Alabama		
41		6,696,500	6,696,500
42	19. Building Renovation Finance		
43	Authority, Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) General Services Program .	1,741,248	1,741,248
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer.....	1,741,248	
6			
7	Total Building Renovation Fi-		
8	nance Authority, Alabama	1,741,248	1,741,248
9	Of the above appropriation,		
10	\$997,514 shall be expended for		
11	operations and maintenance of		
12	the Alabama State House; and		
13	\$743,734 shall be expended for		
14	the portion of ABRFA debt ser-		
15	vice that is attributable to		
16	the Alabama State House, in		
17	accordance with Section		
18	29-2-202, Code of Alabama		
19	1975.		
20	20. Child Abuse and Neglect Pre-		
21	vention, State Department of:		
22	(a) Social Services Program ..	200,199	5,281,350
23	In accordance with Sections		5,481,549
24	26-16-1, et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	200,199	
29	(2) Child Abuse Prevention		
30	Operating Fund.....		5,281,350
31	Total Child Abuse and Neglect		
32	Prevention, State Department		
33	of.....	200,199	5,281,350
34	21. Children's Services Facilita-		
35	tion Team:		
36	(a) Human Services Program ..		547,800
37	SOURCE OF FUNDS:		547,800
38	(1) Departmental Receipts		
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	12-15-508, Code of Alabama		
2	1975.		
3	Total Children's Services Fa-		
4	cilitation Team.....		
		547,800	547,800
5	22. Chiropractic Examiners, Ala-		
6	bama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		728,898	728,898
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12	Chiropractic Examiner's Fund		
13	.....	
		728,898	
14	As provided in Section		
15	34-24-143, Code of Alabama		
16	1975.		
17	Total Chiropractic Examiners,		
18	Alabama State Board of		
		728,898	728,898
19	23. Choctawhatchee, Pea and Yel-		
20	low Rivers Watershed Manage-		
21	ment Authority:		
22	(a) Water Resource Development		
23	Program.....		
		10,000	10,000
24	SOURCE OF FUNDS:		
25	(1) Choctawhatchee, Pea and		
26	Yellow Rivers Fund		
		10,000	
27	Total Choctawhatchee, Pea and		
28	Yellow Rivers Watershed Man-		
29	agement Authority.....		
		10,000	10,000
30	24. Commerce, Department of:		
31	(a) Industrial Development		
32	Program.....		
	5,714,986	350,000	6,064,986
33	Of the above appropriation,		
34	\$75,000 shall be expended for		
35	the Robotics Technology Park.		
36	(b) Skills Enhancement and		
37	Employment Opportunities		
38	Program.....		
	759,456	54,618,692	55,378,148
39	SOURCE OF FUNDS:		
40	(1) State General Fund		
	6,474,442		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts	350,000	
2	(3) Federal and Local Funds ..	54,618,692	
3	Total Commerce, Department of .	6,474,442	54,968,692
			61,443,134
4	25. Conservation and Natural Re-		
5	sources, Department of:		
6	(a) State Land Management Pro-		
7	gram.....	72,383,704	72,383,704
8	(b) Outdoor Recreation Sites		
9	and Services Program	49,877,831	49,877,831
10	(c) Game and Fish Program	52,282,800	52,282,800
11	(d) Marine Resources Program .	10,832,283	10,832,283
12	(e) Administrative Services		
13	Program.....	10,709,250	10,709,250
14	(f) Capital Outlay Program ...	21,359,272	21,359,272
15	The appropriation to the De-		
16	partment of Conservation and		
17	Natural Resources shall in-		
18	clude Alabama's pro rata share		
19	of the Gulf States Marine		
20	Fisheries Commission's operat-		
21	ing expenses. The appropria-		
22	tion to the Department of Con-		
23	servation and Natural Re-		
24	sources includes funds for the		
25	maintenance, staff, and repair		
26	of the Governor's official		
27	beach mansion.		
28	(g) Deepwater Horizon Oil		
29	Spill Restoration	160,516,747	160,516,747
30	SOURCE OF FUNDS:		
31	(1) Administrative Fund	10,709,250	
32	(2) BP Oil Funds.....	29,033,823	
33	(3) Forever Wild Trust Fund -		
34	Transfer.....	900,000	
35	The funds hereinabove appro-		
36	priated shall be payable as		
37	provided in Sections 9-2-1, et		
38	seq., Code of Alabama 1975.		
39	(4) GOMESA, Estimated	67,630,613	

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(5) Game and Fish Fund - Li-		
3	censes, Fines, Fees, Inter-		
4	est Income and Other Depart-		
5	mental Receipts.....	53,392,800	
6	(6) Game and Fish Fund - Use		
7	Tax.....	90,000	
8	(7) Marine Resources Fund -		
9	Licenses, Taxes, Fines and		
10	Other Departmental Receipts .	9,825,000	
11	(8) Marine Resources Fund -		
12	Use Tax.....	150,000	
13	Pursuant to Section 40-23-77,		
14	Code of Alabama 1975.		
15	(9) Parks Revolving Fund, Es-		
16	timated.....	46,010,791	
17	(10) RESTORE Act.....	138,340,207	
18	(11) State Lands Fund	11,575,891	
19	(12) State Lands Fund -		
20	Coastal.....	1,000,000	
21	Pursuant to Section 40-23-77,		
22	Code of Alabama 1975.		
23	(13) State Parks Fund	803,512	
24	(14) State Parks Fund - Cig-		
25	arette Tax.....	3,000,000	
26	(15) State Parks Fund - DOT		
27	Transfer.....	500,000	
28	(16) State Parks Fund.	5,000,000	
29	Pursuant to Section 40-23-35,		
30	Code of Alabama 1975.		
31	Total Conservation and Natural		
32	Resources, Department of	377,961,887	377,961,887
33			
34	26. Construction Recruitment In-		
35	stitute, Alabama:		
36	(a) Recruitment, Training and		
37	Promotion Program	1,750,000	1,750,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Recruitment and Training		
2	Promotion Fund.....	1,750,000	
3	Pursuant to Sections 41-10-720		
4	through 41-10-726, Code of		
5	Alabama 1975.		
6	Total Construction Recruitment		
7	Institute, Alabama.....	1,750,000	1,750,000
8	27. Contractors, State Licensing		
9	Board for General:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	2,679,374	2,679,374
13	SOURCE OF FUNDS:		
14	(1) State Licensing Board for		
15	General Contractors Fund ...	2,679,374	
16	Pursuant to Section 34-8-25,		
17	Code of Alabama 1975. In addi-		
18	tion to the amount appropri-		
19	ated hereinabove to the State		
20	Licensing Board for General		
21	Contractors, there is hereby		
22	appropriated such an amount as		
23	may be necessary to pay the		
24	refund of any application for		
25	licenses which may have been		
26	rejected by the Board or ap-		
27	plication withdrawn at the		
28	request of the applicant.		
29	Total Contractors, State Li-		
30	ensing Board for General	2,679,374	2,679,374
31	28. Corrections, Department of:		
32	(a) Administrative Services		
33	and Logistical Support Pro-		
34	gram.....	27,683,197	27,683,197
35	(b) Institutional Services		
36	Corrections Program	542,792,238	55,844,258
37	Of the above appropriation,		
38	\$14,100,000 from the State		
39	General Fund shall be used to		
40	fund the Community Corrections		
41	Program, of which \$100,000		
42	shall be expended for a pilot		
43	program to support small busi-		
44	ness development by ex offend-		
45	ers. Of the above appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion, \$6,500,000 shall be expended for Therapeutic Education in Columbiana, Alabama.		
2	The above appropriation shall include an amount to be used towards the purchase or lease of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility service to the facility to make the facility operational.		
3			
4			
5			
6			
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9			
10			
11			
12			
13			
14	(c) Correctional Industries Program.....		
15		29,317,460	29,317,460
16	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
17			
18			
19			
20			
21			
22	(d) Capital Outlay Program ...		
23		2,000,000	2,000,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
26	570,475,435		
27	(2) Correctional Agricultural Fund, Estimated.....		
28		6,270,000	
29	(3) Corrections Industries - Other Funds.....		
30		25,047,460	
31	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44	(4) DOC Miscellaneous and Federal Funds, Estimated		
45		54,795,981	
46	(5) Drug Demand Reduction Fund		
		1,048,277	

	General Fund	Earmarked Funds	Appropriation Total
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1		
2	In accordance with Section		
3	13A-12-283, Code of Alabama		
4	1975.		
5	Total Corrections, Department		
6	of.....	570,475,435	87,161,718
			657,637,153

7 In fiscal year 2022, the De-
8 partment of Corrections shall
9 report monthly to the Joint
10 Legislative Prison Oversight
11 Committee, the Chairs of the
12 House Ways and Means-General
13 Fund Committee and the Senate
14 Finance and Taxation-General
15 Fund Committee, the Director
16 of Finance, and the Deputy
17 Director of the Legislative
18 Services Agency-Fiscal Divi-
19 sion on the number of officers
20 at the end of the month, the
21 net increase from September
22 30, 2018, the monthly reten-
23 tion rate, and the amount and
24 type of retention bonuses paid
25 in accordance with Act
26 2019-386. In addition to the
27 above appropriation to the
28 Department of Corrections,
29 there is hereby conditionally
30 appropriated from the State
31 General Fund the sum of
32 \$37,800,000 for the purpose of
33 hiring additional correctional
34 officers above the current
35 funded amount. This appropria-
36 tion is conditioned upon the
37 availability of funds in the
38 State General Fund, the recom-
39 mendation of the Director of
40 Finance, and the approval of
41 the Governor. The appropria-
42 tion may only be released in
43 four equal amounts at the end
44 of each quarter of the fiscal
45 year and is further condi-
46 tioned upon quarterly certifi-
47 cation by the Finance Director
48 and the Deputy Director of the
49 Legislative Services

	General Fund	Earmarked Funds	Appropriation Total
1	Agency-Fiscal Division that		
2	the Department is in compli-		
3	ance with the above monthly		
4	reporting requirements. In		
5	addition to all other appro-		
6	priations to the Department of		
7	Corrections, there is hereby		
8	conditionally appropriated to		
9	the Department of Corrections		
10	any receipts from the sale of		
11	Corrections assets which are		
12	deposited into the State Gen-		
13	eral Fund. This appropriation		
14	is conditioned upon proceeds		
15	from the sale of any Correc-		
16	tions assets being deposited		
17	into the State General Fund,		
18	the recommendation of the Di-		
19	rector of Finance, and the		
20	approval of the Governor.		
21	29. Cosmetology and Barbering,		
22	Alabama Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		3,355,305	3,355,305
	tion Program.....		
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Cosmetol-		
28		3,355,305	
	ogy and Barbering Fund		
29	As provided in Section		
30	34-7B-6, Code of Alabama 1975.		
31	Total Cosmetology and Barber-		
32		3,355,305	3,355,305
	ing, Alabama Board of		
33	30. Counseling, Alabama Board of		
34	Examiners in:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		677,535	677,535
	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Examiners		
40		677,535	
	in Counseling Fund		
41	As provided in Section		
42	34-8A-6, Code of Alabama 1975.		
43	Total Counseling, Alabama		
44		677,535	677,535
	Board of Examiners in		

	General Fund	Earmarked Funds	Appropriation Total
1	31. Court Reporting, Alabama		
2	Board of:		
3			
4			
5			
6			
7			
8			
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11			
12			
13			
14	32. Credit Union Administration, Alabama:		
15	Alabama:		
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	33. Crime Victims Compensation Commission, Alabama:		
27	Commission, Alabama:		
28			
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40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama		
2	100,000	3,539,281	3,639,281
3	34. Debt Service:		
4	(a) General Obligation Bonds,		
5	Estimated.....		
	41,806,157	13,646,972	55,453,129
6	SOURCE OF FUNDS:		
7	(1) State General Fund, Transfer, Estimated.....		
8	41,806,157		
9	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
10		13,646,972	
11		13,646,972	
12	41,806,157	13,646,972	55,453,129
13	The above appropriation shall		
14	be used to pay debt service on		
15	the following General Obligation Bonds: Series 2013-A,		
16	Series 2013-B, Series 2014-A,		
17	Series 2016-A, Series 2016-B,		
18	Series 2016-C, Series 2018-A,		
19	Series 2018-B, and Series		
20	2018-C. In the event any of		
21	the above bonds are refunded		
22	or new General Obligation		
23	bonds are issued, debt service		
24	on these newly issued bonds		
25	may be paid from the appropriations made above from either		
26	the State General Fund or the		
27	Capital Improvement Trust Fund		
28	contingent upon the recommendation of the Director of Finance and the approval of the		
29	Governor.		
30			
31			
32			
33			
34	35. Dietetics/Nutrition Practice,		
35	Alabama State Board of Examiners for:		
36			
37	(a) Professional and Occupational Licensing and Regulation Program.....		
38		300,000	300,000
39		300,000	
40	SOURCE OF FUNDS:		
41	(1) State Board of Dietetics/Nutrition Fund		
42		300,000	
43	As provided in Section		
44	34-34A-8, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Dietetics/Nutrition		
3	Practice, Alabama State Board		
4	of Examiners for.....		
		300,000	300,000
5	36. District Attorneys:		
6	(a) Court Operations Program .	35,142,507	35,142,507
7	The proposed spending plan		
8	included in the above total is		
9	as follows:		
10	For use in the District Attor-		
11	ney's Office of the several		
12	Judicial Circuits, the amount		
13	of \$22,244,525 shall be dis-		
14	tributed to a fund established		
15	by the State Department of		
16	Finance to be known as the		
17	District Attorneys Administra-		
18	tive Fund. The funds shall be		
19	allocated to the several judi-		
20	cial circuits based upon a		
21	formula established by the		
22	Alabama District Attorneys		
23	Association.		
24	Travel Expenses of District		
25	Attorneys ...19,000		
26	Salaries of District Attorneys		
27	...7,543,024		
28	Salaries and Expenses of Su-		
29	pernumerary District Attorneys		
30	...5,335,958		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	12,897,982	
33	(2) State General Fund -		
34	Transfer.....	22,244,525	
35	Total District Attorneys	35,142,507	35,142,507
36			
37	37. Drycleaning Environmental		
38	Response Trust Fund Advisory		
39	Board, Alabama:		
40	(a) Self Insurance Program ...	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Drycleaning Environmental Response Trust		
3	Fund.....		
4		500,000	
5	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		
6		500,000	500,000
7	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		

11 **38. Economic and Community Affairs, Alabama Department of:**
12

13	(a) Administrative Support Services Program.....		
14	1,645,166	11,781,831	13,426,997
15	(b) Planning Program		
	8,888,625	80,000,112	88,888,737

16 Of the above appropriation,
17 \$2,500,000 shall be expended
18 for the Broadband Accessibility Grant Program; \$1,500,000
19 shall be expended for a
20 one-time allocation for a Commercial Aviation Assistance
21 Program for capital improvements, land acquisition, air
22 service development, and terminal facilities associated
23 with the relocation of commercial air service; \$50,000
24 shall be expended for BRAC Montgomery; \$50,000 shall be
25 expended for BRAC Ft. Rucker; \$50,000 shall be expended for
26 Madison County BRAC; \$50,000 shall be expended for the
27 Anniston Army Depot; \$30,000 shall be allocated to the Food
28 Bank of East Alabama; \$30,000 shall be allocated to the
29 North Alabama Food Bank; \$30,000 shall be allocated to
30 the Wiregrass Area Food Bank; and \$30,000 shall be allocated
31 to the Food Assistance Program through Community Action agencies
32 in Marion and Winston Counties. It is the intent of
33 the Legislature to provide

1 from the Planning Program as-
2 sistance to low-income and
3 elderly citizens who live on
4 fixed incomes for large in-
5 creases in energy bills due to
6 increases allowed by the Pub-
7 lic Service Commission. Of the
8 above appropriation to the
9 Planning Program, at least
10 \$2,129,526 shall be appropri-
11 ated to the Alabama Associa-
12 tion of Regional Councils;
13 \$460,000 shall be expended for
14 the Military Stabilization
15 Committee; and \$356,250 is to
16 be expended for the Community
17 Action Agencies and distrib-
18 uted as a grant to the Commu-
19 nity Action Association of
20 Alabama, which shall distrib-
21 ute the funds to the
22 twenty-two recognized commu-
23 nity action administering
24 agencies provided for in Sec-
25 tions 11-96-1 through 11-96-6,
26 Code of Alabama 1975, based on
27 their populations below the
28 poverty level. The Community
29 Action Association of Alabama
30 shall not expend more than ten
31 percent of the funds for ad-
32 ministrative expenses. Of the
33 above appropriation, \$175,000
34 shall be equally distributed
35 to the members of the Main
36 Street Alabama Program as of
37 October 1, 2021. Of the above
38 appropriation, \$175,000 shall
39 be allocated to the Alabama
40 Coalition Against Domestic
41 Violence; \$60,000 shall be
42 allocated to pay the State's
43 membership dues for the South-
44 ern Rails Commission; \$20,000
45 shall be expended for the Ala-
46 bama Women's Commission;
47 \$100,000 shall be expended for
48 PALS/Adopt-a-Mile Program;
49 \$1,000,000 shall be expended
50 for the Electric Vehicle In-
51 frastructure and Planning

	General Fund	Earmarked Funds	Appropriation Total
1	Grant Program; \$30,000 shall		
2	be expended for Walker County		
3	Courthouse Security; and		
4	\$200,000 shall be expended for		
5	the Healthy Food Financing		
6	Initiative.		
7	(c) Energy Management Program .	5,063,195	113,916,457
8			118,979,652
9	(d) Law Enforcement Planning		
10	and Development Program	1,003,759	111,600,000
11	(e) Surplus Property Program .	540,953	2,886,554
12	(f) Water Resources Program ..	1,878,598	7,644,719
13	Of the above appropriation,		
14	\$275,000 shall be transferred		
15	to the Coalition of Alabama		
16	Waterways Association to be		
17	expended equally for the		
18	Coosa-Alabama River Improve-		
19	ment Association, the		
20	Tri-Rivers Water Development		
21	Association, the Tennessee		
22	River Valley Association, the		
23	Warrior-Tombigbee Waterway		
24	Association, and the Tennes-		
25	see-Tombigbee Waterway Coun-		
26	cil. The above appropriation		
27	to the Water Resources Program		
28	shall include up to \$538,650		
29	to be expended on legal fees		
30	for the tri-state water liti-		
31	gation.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	19,020,296	
34	(2) Administrative Transfers		
35	and Other Departmental Re-		
36	ceipts.....		11,781,831
37	(3) Administrative Transfers		
38	from Federal-Donated Surplus		
39	Property Sales, Estimated ..		1,988,408
40	(4) Administrative Transfers		
41	from State-Owned Surplus		
42	Property Sales, Estimated ..		898,146
43	(5) Domestic Violence Trust		
44	Fund.....		3,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal and Local Funds ..	296,736,288	
2	(7) Juvenile Accountability		
3	Incentive Block Fund	7,000,000	
4	(8) Neighbors Helping Neigh-		
5	bors Fund.....	25,000	
6	(9) State Safety Coordinating		
7	Fund.....	2,900,000	
8	(10) Traffic Safety Trust		
9	Fund.....	3,500,000	
10	Total Economic and Community		
11	Affairs, Alabama Department of		
12	.....	19,020,296	327,829,673
			346,849,969

13 It is the intent of the Legis-
14 lature that all grants shall
15 follow the standard and proper
16 grant process and shall meet
17 all departmental guidelines.
18 The Director of the Alabama
19 Department of Economic and
20 Community Affairs shall report
21 to the Chairs of the House
22 Ways and Means-General Fund
23 Committee and the Senate Fi-
24 nance and Taxation-General
25 Fund Committee and the Deputy
26 Director of the Legislative
27 Services Agency-Fiscal Divi-
28 sion all funds and grants ex-
29 pended specifically in areas
30 with high unemployment and low
31 personal income levels. The
32 report shall detail the amount
33 of funds available in each
34 program and the amount of
35 funds expended in these tar-
36 geted areas. The Director of
37 the Alabama Department of Eco-
38 nomic and Community Affairs
39 shall report within thirty
40 days after the end of each
41 quarter all grants made by the
42 Department in the previous
43 quarter to the Chairs of the
44 House Ways and Means-General
45 Fund Committee, the Senate
46 Finance and Taxation-General
47 Fund Committee, and the Deputy
48 Director of the Legislative

	General Fund	Earmarked Funds	Appropriation Total
1	Services Agency-Fiscal Division. The report shall include		
2	the recipient of the grant,		
3	the source of funds for each		
4	grant, and the purpose of each		
5	grant. Each quarter's appropriation to the Department of		
6	Economic and Community Affairs is contingent upon the receipt		
7	of the previous quarter's report. The Director of the Ala-		
8	bama Department of Economic and Community Affairs shall		
9	notify all members of the local legislative delegation		
10	five days prior to the announcement of any grant made		
11	to any entity located in the legislative jurisdiction. The		
12	five days prior notice requirement shall be waived in		
13	the event of a declared emergency. The Governor shall encourage the Department to dis-		
14	burse the funds provided herein on a nondiscriminatory		
15	basis.		
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23			
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25			
26			
27			
28	39. Electrical Contractors, Board		
29	of:		
30	(a) Professional and Occupational Licensing and Regula-		
31	tion Program.....		
32		925,000	925,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Electrical Contractors Fund		
35		925,000	
36	As provided in Section		
37	34-36-17, Code of Alabama		
38	1975.		
39	Total Electrical Contractors,		
40	Board of.....		
		925,000	925,000
41	40. Electronic Security Board of		
42	Licensure, Alabama:		
43	(a) Professional and Occupational Licensing and Regula-		
44	tion Program.....		
45		475,000	475,000
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Electronic Security Board of Licensure Fund		
2			
3		475,000	
4	Total Electronic Security Board of Licensure, Alabama ..	475,000	475,000
5			
6	41. Emergency Management Agency:		
7	(a) Readiness and Recovery Program.....	6,169,782	110,553,582
8		104,383,800	
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund	5,749,782	
12	(2) State General Fund Transfer - Local EMA Assistance Fund.....	420,000	
13			
14			
15	(3) Federal - Operating Funds .		14,321,812
16	(4) Federal - Prior Year Disaster Funds.....		89,641,988
17			
18	(5) Local EMA Assistance Fund .		420,000
19	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
20			
21			
22			
23			
24			
25			
26			
27			
28	Total Emergency Management Agency.....	6,169,782	110,553,582
29		104,383,800	
30			
31	42. Employees' Suggestion Incentive Board, Alabama :		
32	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
33			
34			
35	SOURCE OF FUNDS:		
36	(1) State General Fund	9,500	
37	Total Employees' Suggestion Incentive Board, Alabama	9,500	9,500
38			

	General Fund	Earmarked Funds	Appropriation Total
1	The Employees' Suggestion In-		
2	centive Board shall collabo-		
3	rate with the Department of		
4	Finance to ensure that all		
5	state employees are informed		
6	of the financial incentive		
7	awards available to state em-		
8	ployees whose adopted sugges-		
9	tions result in substantial		
10	financial savings or improve-		
11	ments in the efficiency of		
12	state operations pursuant to		
13	Section 36-1-7.1, Code of Ala-		
14	bama 1975.		
15	43. Engineers and Land Surveyors,		
16	State Board of Licensure for		
17	Professional:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		2,105,848	2,105,848
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Professional Engineers and		
23	Professional Land Surveyors		
24		2,105,848	
	Fund.....		
25	As provided in Section		
26	34-11-36, Code of Alabama		
27	1975.		
28	Total Engineers and Land Sur-		
29	veyors, State Board of		
30		2,105,848	2,105,848
	Licensure for Professional ...		
31	44. Environmental Management,		
32	Department of:		
33	(a) Environmental Management		
34	4,000,000	160,292,649	164,292,649
	Program.....		
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	4,000,000		
	Transfer.....		
38	Of the above appropriation,		
39	\$575,000 shall be expended for		
40	the Concentrated Animal Feed-		
41	ing Operation (CAFO) Program.		
42		3,325,000	
	(2) Alabama Recycling Fund ...		
43	In accordance with Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	22-27-17 and 22-27-18, Code of		
2	Alabama 1975.		
3	(3) BP Restore Recovery Fund .	2,000,000	
4	(4) Departmental Receipts	717,725	
5	(5) Environmental Management		
6	Fines and Fees.....	35,123,628	
7	As provided in Section		
8	22-22A-11, Code of Alabama		
9	1975.		
10	(6) Federal Funds.....	23,673,800	
11	(7) Federal Match - Public		
12	Water Authority.....	12,000,000	
13	(8) Federal Match - Water Pol-		
14	lution Control Authority ...	25,943,484	
15	(9) Hazardous Substance		
16	Cleanup Fund.....	493,966	
17	As provided in Sections		
18	22-30A-3 through 22-30A-11,		
19	Code of Alabama 1975.		
20	(10) Pollution Control Grant		
21	Fund.....	600,000	
22	As provided in Section		
23	22-22A-16, Code of Alabama		
24	1975.		
25	(11) Public Water SRF Admin-		
26	istrative Fees.....	1,604,345	
27	(12) SRF Administrative Fees		
28	.....	3,725,966	
29	As provided in Section		
30	22-34-3, Code of Alabama 1975.		
31	(13) Scrap Tire Fund	6,600,000	
32	As provided in Section		
33	22-40A-15, Code of Alabama		
34	1975.		
35	(14) Scrap Tire Fund -		
36	Transfer.....	1,610,000	
37	As provided in Section		
38	22-40A-22, Code of Alabama		
39	1975.		
40	(15) Solid Waste Fund	3,325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(16) Underground and Above-		
5	ground Storage Tank Trust		
6		36,800,000	
7	Fund.....		
7	As provided in Section		
8	22-35-5, Code of Alabama 1975.		
9	The above appropriation shall		
10	be conditioned upon the expen-		
11	diture of such funds solely		
12	for the purposes provided for		
13	in Chapter 35 of Title 22,		
14	Code of Alabama 1975.		
15	(17) Underground and Above-		
16	ground Storage Tank Trust		
17		2,749,735	
17	Fund - Transfer.....		
18	As provided in Section		
19	22-35-9, Code of Alabama 1975.		
20	Total Environmental Manage-		
21	4,000,000	160,292,649	164,292,649
21	ment, Department of		
22	45. Ethics Commission, Alabama:		
23	(a) Regulation of Public Offi-		
24	2,088,399		2,088,399
24	cials and Employees Program .		
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	2,088,399		
27	mated.....		
28	Total Ethics Commission, Ala-		
29	2,088,399		2,088,399
29	bama.....		
30	As provided in Section		
31	36-25-29, Code of Alabama		
32	1975. The minimum appropria-		
33	tion provision shall include		
34	the reversion reappropriated		
35	amount, if any.		
36	46. Finance, Department of:		
37	2,129,432	17,200,546	19,329,978
37	(a) Fiscal Management Program .		
38	(b) Administrative Support		
39	1,607,713	90,840,424	92,448,137
39	Services Program.....		
40	1,307,022		1,307,022
40	(c) State Capitol Program		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,818,489	
2	(2) State General Fund -		
3	Transfer.....	225,678	
4	(3) Accounting and Administra-		
5	tion Fund.....		2,990,000
6	(4) Capitol Complex Mainte-		
7	nance and Repair Fund, Esti-		
8	mated.....		28,779,306
9	(5) Comptroller Revolving		
10	Fund, Estimated.....		6,924,346
11	(6) Craft Training Fund, Esti-		
12	mated.....		9,000,000
13	(7) Debt Management Fund, Es-		
14	timated.....		356,094
15	(8) Education Liability Trust		
16	Fund - Administration		749,173
17	(9) Employee Injury Compensa-		
18	tion Trust Fund - Adminis-		
19	tration.....		5,630,276
20	As provided in Sections		
21	36-29A-1, et seq., Code of		
22	Alabama 1975.		
23	(10) Finance Director's Re-		
24	volving Fund.....		970,000
25	(11) General Liability Trust		
26	Fund - Administration		1,574,157
27	As provided in Sections		
28	36-1-6.1, et seq., Code of		
29	Alabama 1975.		
30	(12) Legal Revolving Fund ..		1,795,333
31	(13) Mail and Supply Revolv-		
32	ing Fund, Estimated		10,000,000
33	(14) Office of Indigent De-		
34	fense Services Fund, Esti-		
35	mated.....		1,285,179
36	(15) Personnel Revolving		
37	Fund.....		527,950
38	(16) Real Property Manage-		
39	ment Fund, Estimated		5,508,200
40	(17) State Business Systems		
41	Fund, Estimated.....		21,443,782

	General Fund	Earmarked Funds	Appropriation Total
1 (18) State Insurance			
2 Fund-Administration		5,832,247	
3 As provided in Sections			
4 41-15-1, et seq., Code of Ala-			
5 bama 1975.			
6 (19) State Procurement Fund,			
7 Estimated.....		4,674,927	
8 Total Finance, Department of .	5,044,167	108,040,970	113,085,137
9 47. Flexible Employees Benefit			
10 Board:			
11 (a) Fringe Benefits Program,			
12 Estimated.....		1,954,783	1,954,783
13 In accordance with Sections			
14 36-29-20 through 36-29-30,			
15 Code of Alabama 1975.			
16 SOURCE OF FUNDS:			
17 (1) Flexible Employees Benefit			
18 Board Fund, Estimated		1,954,783	
19 Total Flexible Employees Bene-			
20 fit Board.....		1,954,783	1,954,783
21 48. Forensic Sciences, Department			
22 of:			
23 (a) Forensic Science Services			
24 Program.....	15,765,332	13,689,844	29,455,176
25 SOURCE OF FUNDS:			
26 (1) State General Fund	15,765,332		
27 (2) Chemical Test Fund, Esti-			
28 mated.....		854,462	
29 As provided in Sections			
30 36-18-51 and 32-5A-191, Code			
31 of Alabama 1975.			
32 (3) DNA Fund, Estimated		8,205,450	
33 (4) Federal and Local Funds ..		2,341,989	
34 (5) Forensic Services Fund,			
35 Estimated.....		2,287,943	
36 As provided in Sections			
37 36-18-6 through 36-18-8, Code			
38 of Alabama 1975.			
39 Total Forensic Sciences, De-	15,765,332	13,689,844	29,455,176

	General Fund	Earmarked Funds	Appropriation Total
1	partment of.....		
2	49. Foresters, Alabama State		
3	Board of Registration for:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		200,000	200,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Professional Foresters		
9		200,000	
	Fund.....		
10	As provided in Section		
11	34-12-36, Code of Alabama		
12	1975.		
13	Total Foresters, Alabama State		
14		200,000	200,000
	Board of Registration for		
15	50. Forestry Commission, Alabama:		
16	(a) Forest Resources Protec-		
17	tion and Development Program		
18	11,862,933	18,154,856	30,017,789
		
19	Of the above appropriation to		
20	the Alabama Forestry Commis-		
21	sion, \$200,000 shall be ex-		
22	pended for the Forest Worker		
23	Institute for logging opera-		
24	tion equipment and training;		
25	and \$1,700,000 shall be used		
26	for rural and community fire		
27	protection; and \$1,500,000		
28	shall be used to procure and		
29	maintain vehicles and equip-		
30	ment used for fighting forest		
31	fires. All monies received by		
32	the Forestry Commission for		
33	Volunteer Fire Departments or		
34	Rural Fire Protection, from		
35	whatever source, must be used		
36	for those purposes and an ac-		
37	counting of same shall be		
38	filed with both houses of the		
39	Legislature before the third		
40	legislative day of the follow-		
41	ing regular session. The State		
42	Forester shall notify all mem-		
43	bers of the local legislative		
44	delegation five days prior to		
45	the presentation of any funds		
46	to any of the Volunteer Fire		

	General Fund	Earmarked Funds	Appropriation Total
1	Departments within that legis-		
2	lative district. The State		
3	Forester shall make every ef-		
4	fort to involve the members of		
5	the local legislative delega-		
6	tion who wish to participate		
7	in the presentation of each		
8	grant.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	11,862,933	
12	(2) Emergency Forest Fire		
13	Fund, Estimated.....		1,081,646
14	The above appropriation from		
15	the Emergency Forest Fire Fund		
16	shall be conditioned as pro-		
17	vided by Section 9-3-10.1,		
18	Code of Alabama 1975.		
19	(3) Forestry Commission Fund .		17,073,210
20	Total Forestry Commission,		
21	Alabama.....	11,862,933	18,154,856
22	51. Forever Wild Land Trust,		
23	Board of Trustees:		
24	(a) Capital Outlay Program ...	13,356,047	13,356,047
25	(b) Administrative Services		
26	Program.....	2,115,737	2,115,737
27	Of the above appropriation to		
28	the Administrative Services		
29	Program, an amount equal to		
30	15% of capital outlay expendi-		
31	tures shall be transferred to		
32	the Forever Wild Land Trust		
33	Stewardship Account, in accor-		
34	dance with Constitutional		
35	Amendment No. 543, adopted		
36	pursuant to Act 91-219.		
37	SOURCE OF FUNDS:		
38	(1) Forever Wild Land Trust		
39	Fund.....		15,471,784
40	Total Forever Wild Land Trust,		
41	Board of Trustees.....	15,471,784	15,471,784
42	The above appropriation is in		
43	accordance with Constitutional		

	General Fund	Earmarked Funds	Appropriation Total
1	Amendment No. 543, adopted		
2	pursuant to Act 91-219.		
3	52. Forever Wild Trust Fund,		
4	Stewardship Board:		
5	(a) Alabama Natural Heritage		
6		1,500,000	1,500,000
7	SOURCE OF FUNDS:		
8	(1) Forever Wild Trust Fund		
9		1,500,000	
10	Total Forever Wild Trust Fund,		
11		1,500,000	1,500,000
12	53. Funeral Service, Alabama		
13	Board of:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		514,324	514,324
17	SOURCE OF FUNDS:		
18	(1) Alabama Funeral Directors		
19		514,324	
20	As provided in Section		
21	34-13-23, Code of Alabama		
22	1975.		
23	Total Funeral Service, Alabama		
24		514,324	514,324
25	54. Genetic Counseling, Alabama		
26	Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		70,000	70,000
30	SOURCE OF FUNDS:		
31	(1) Genetic Counseling Fund ..		
		70,000	
32	Total Genetic Counseling, Ala-		
33		70,000	70,000
34	55. Geological Survey:		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39	3,846,780	3,154,228	7,001,008

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$802,750 shall be expended for		
3	the State Water Assessment		
4	Program in coordination with		
5	the Office of Water Resources.		
6	The above appropriation shall		
7	also include \$243,644 for the		
8	Choctawhatchee, Pea and Yellow		
9	Rivers Watershed Management		
10	Authority, which shall be a		
11	program under the State Geolo-		
12	gist of the Geological Survey		
13	of Alabama acting in consulta-		
14	tion with the Authority.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	3,846,780	
17	(2) Federal and Local Funds ..		3,154,228
18	Total Geological Survey	3,846,780	7,001,008
19	56. Geologists, Alabama Board of		
20	Licensure for Professional:		
21	(a) Discovery and Development		
22	of Mineral, Energy and Water		
23	Resources, Geologic Research		
24	and Topographic Mapping Pro-		
25	gram.....	75,000	75,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Licensure		
28	for Professional Geologists		
29	Fund.....	75,000	
30	As provided in Section		
31	34-41-6, Code of Alabama 1975.		
32	Total Geologists, Alabama		
33	Board of Licensure for Profes-		
34	sional.....	75,000	75,000
35	57. Governor's Contingency Fund:		
36	(a) Executive Direction Pro-		
37	gram.....	74,336	74,336
38	SOURCE OF FUNDS:		
39	(1) State General Fund	74,336	
40	Total Governor's Contingency		
41	Fund.....	74,336	74,336

	General Fund	Earmarked Funds	Appropriation Total
1	Each expenditure from the Con-		
2	tingency Fund, the purpose of		
3	each expenditure, and to whom		
4	each payment was made shall be		
5	reported on Open.Alabama.gov.		
6	The Governor shall report		
7	monthly to the Chair of the		
8	House Ways and Means General		
9	Fund Committee, the Chair of		
10	the Senate Finance and Taxa-		
11	tion-General Fund Committee,		
12	and the Deputy Director of the		
13	Legislative Services		
14	Agency-Fiscal Division each		
15	expenditure from the Contin-		
16	gency Fund, the purpose of		
17	each expenditure, and to whom		
18	each payment was made.		
19	58. Governor's Mansion Authority:		
20	(a) Historical Resources Man-		
21		600,000	600,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24		600,000	
25	Total Governor's Mansion Au-		
26		600,000	600,000
27	59. Governor's Office:		
28	(a) Executive Direction Pro-		
29		4,045,254	4,045,254
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
32		4,045,254	
33	Total Governor's Office		
34		4,045,254	4,045,254
35	60. Governor's Office of Minority		
36	Affairs:		
37	(a) Executive Direction Pro-		
38		750,000	750,000
39	Of the above appropriation, at		
40	least \$220,000 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	pended for the Alabama HBCU		
2	Co-op Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	750,000	
5	Total Governor's Office of		
6	Minority Affairs.....	750,000	750,000
7			
8	61. Governor's Office on Disabil-		
9	ity:		
10	(a) Executive Direction Pro-		
11	gram.....	153,496	153,496
12	SOURCE OF FUNDS:		
13	(1) State General Fund	153,496	
14	Total Governor's Office on		
15	Disability.....	153,496	153,496
16	62. Governor's Office of Volun-		
17	teer Services:		
18	(a) Administrative Support and		
19	Service Program.....	115,000	4,917,617
20	SOURCE OF FUNDS:		
21	(1) State General Fund	115,000	
22	(2) Federal and Local Funds ..	4,917,617	
23	Total Governor's Office of		
24	Volunteer Services.....	115,000	4,917,617
25	63. Health, Department of Public:		
26	(a) Administrative Services		
27	Program.....	11,873,554	25,707,343
28	(b) Public Health Services		
29	Program.....	35,387,859	616,483,073
30	Of the above appropriation,		
31	\$2,000,000 shall be expended		
32	by the Office of Primary Care		
33	and Rural Health to award pay-		
34	ments to licensed physicians		
35	or nurse practitioners who		
36	agree to practice full-time in		
37	primary care in a medically		
38	underserved rural area for an		

1 agreed-on number of years. No
2 payment shall be allowed for a
3 physician or nurse practitio-
4 ner who has practiced within
5 three years of October 1,
6 2021, in a primary care ser-
7 vice area with a deficit, or
8 surplus of less than 2.0, pri-
9 mary-care physicians, as shown
10 by the most-recent Status Re-
11 port of the Alabama Primary
12 Care Physician Workforce from
13 the Office for Family Health
14 Education & Research at the
15 UAB Huntsville Regional Medi-
16 cal Campus. The Office of Pri-
17 mary Care and Rural Health may
18 pay an eligible physician or
19 nurse practitioner as much as
20 \$50,000 a year for each year
21 of service, in a medically
22 underserved rural area, agreed
23 to by contract by the physi-
24 cian or nurse practitioner,
25 but any payment shall be for
26 no more than three years. Con-
27 tracts shall set out refund
28 and penalty requirements for
29 failure by a physician or
30 nurse practitioner to meet the
31 contract terms. A medically
32 underserved rural area as de-
33 termined by the Office shall
34 be: (1.) in a rural primary
35 care service area with a defi-
36 cit of primary-care physicians
37 as shown by the most-recent
38 Status Report of the Alabama
39 Primary Care Physician
40 Workforce, and (2.) in a
41 county in which no more than
42 two physicians have worked or
43 are scheduled to be working
44 within 12 months to repay a
45 loan awarded by the Alabama
46 Board of Medical Scholarship
47 Awards. The Office shall file
48 a report with the chairs of
49 the Senate Committee on Fi-
50 nance and Taxation-General
51 Fund and the House Ways and

1 Means-General Fund Committee,
2 the director of the Legisla-
3 tive Services Agency and the
4 Finance Director by October
5 15, 2022, on how the money was
6 spent in fiscal year 2022 and
7 the names of participants and
8 where they agreed to practice
9 or were practicing in return
10 for payments from the Office.
11 Of the above appropriation,
12 \$2,000,000 shall be expended
13 by the Office of Emergency
14 Medical Services to award
15 matching grants for ambulances
16 for emergency medical services
17 operating in rural counties.
18 The Office may consider re-
19 quests for matching grants to
20 buy an ambulance,
21 rapid-response vehicle, or
22 cardiac monitor or other dura-
23 ble medical equipment to be
24 placed in an ambulance or
25 rapid-response vehicle, from a
26 county, city, hospital, or
27 ambulance service. The Office
28 may award a grant equal to no
29 more than 75 percent of the
30 cost of the ambulance,
31 rapid-response vehicle, or
32 equipment, the percentage de-
33 pending on the financial re-
34 sources of the applicant and
35 the need for the vehicle or
36 equipment as judged by offi-
37 cials with the state's re-
38 gional emergency medical ser-
39 vices offices. Preference
40 shall be given to grants for
41 an ambulance or rapid-response
42 vehicle that would be based in
43 a county with two or fewer
44 ambulances. The Office shall
45 file a report with the chairs
46 of the Senate Committee on
47 Finance and Taxation-General
48 Fund and the House Ways and
49 Means-General Fund Committee,
50 the director of the Legisla-
51 tive Services Agency and the

1 Finance Director by October
 2 15, 2022, on how the money was
 3 spent in fiscal year 2022. The
 4 report shall list each vehicle
 5 or piece of equipment pur-
 6 chased or planned to be pur-
 7 chased with a grant from the
 8 Office, the government or
 9 other organization that bought
 10 or planned to buy the vehicle
 11 or equipment, the total cost
 12 of the vehicle or equipment
 13 and the grant amount awarded
 14 to help pay for it, and why
 15 the Office awarded each grant.
 16 Of the above appropriation,
 17 \$1,500,000 shall be expended
 18 for the Office of Data Analyt-
 19 ics; \$1,396,916 shall be ex-
 20 pended for the Prescription
 21 Drug Monitoring Program;
 22 \$300,000 shall be expended for
 23 the Addiction Prevention Co-
 24 alition; \$478,000 shall be
 25 expended for the Maternal Mor-
 26 tality Review Program;
 27 \$100,000 shall be expended for
 28 the Amyotrophic Lateral Scle-
 29 rosis (ALS) Association for
 30 the Regional Certified Clinic;
 31 and \$500,000 shall be expended
 32 for the Breast and Cervical
 33 Cancer Early Detection Pro-
 34 gram. Of the above appropria-
 35 tion, at least \$2,500,000
 36 shall be expended for disease
 37 events and outbreaks of public
 38 health importance, and sur-
 39 veillance activities includ-
 40 ing, but not limited to, the
 41 Alabama Drug Assistance Pro-
 42 gram and other AIDS programs.
 43 Of the above appropriation,
 44 \$170,000 shall be expended for
 45 Hepatitis A and B vaccines to
 46 be provided to adults;
 47 \$250,000 shall be expended for
 48 prostate screening and
 49 colorectal cancer screening;
 50 \$225,000 shall be transferred
 51 to the Kidney Foundation for

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15	(c) Children's Health Insurance Program.....	54,690,188	235,052,582
16			289,742,770
17	SOURCE OF FUNDS:		
18	(1) State General Fund	47,261,413	
19	(2) State General Fund -		
20	Transfer.....	54,690,188	
21	(3) Cigarette Tax - \$0.01 and		
22	\$0.02.....		5,333,289
23	As provided in Sections		
24	40-25-2 and 40-25-23, Code of		
25	Alabama 1975.		
26	(4) Controlled Substance Data-		
27	base Fund.....		579,897
28	(5) Emergency Medical Fund ...		146,113
29	(6) Federal Funds.....		408,107,433
30	(7) Federal Funds - CHIP		235,052,582
31	(8) Hospital Licenses Fund ...		2,019,513
32	(9) Local Health Departments		
33	Fund.....		154,060,886
34	(10) Milk Processing Fund ..		136,070
35	(11) Miscellaneous Funds ...		60,484,685
36	(12) Plan Review Fund		783,164
37	(13) Public Health Manage-		
38	ment Entity Fund.....		50,730

	General Fund	Earmarked Funds	Appropriation Total
1 (14) Radiation Safety Fund .		3,085,543	
2 (15) Vital Statistics Fund .		7,403,093	
3 Total Health, Department of			
4 Public.....	101,951,601	877,242,998	979,194,599

5 The Department of Public
6 Health will reimburse the Ala-
7 bama Medicaid Agency the state
8 match necessary to cover in-
9 creased revenues for services
10 as a result of fee increases.
11 The Department of Public
12 Health will be responsible to
13 the Alabama Medicaid Agency
14 for any disallowance of Public
15 Health Department costs as a
16 result of federal or state
17 audits. In addition to the
18 above appropriations to the
19 Department of Public Health,
20 there is hereby appropriated
21 such funds as become available
22 from the Penny Trust Fund for
23 the fiscal year ending Septem-
24 ber 30, 2022, pursuant to Sec-
25 tion 41-15A-2, Code of Alabama
26 1975, and Constitutional
27 Amendment No. 512.

28 **64. Health Planning Agency,**
29 **State:**

30 (a) Health Planning Develop-			
31 ment and Regulation Program .	6,999	1,827,318	1,834,317

32 SOURCE OF FUNDS:

33 (1) State General Fund	6,999		
34 (2) Departmental Receipts		1,827,318	
35 Total Health Planning Agency,			
36 State.....	6,999	1,827,318	1,834,317

37 **65. Hearing Instrument Dealers,**
38 **Alabama Board of:**

39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		54,000	54,000

42 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Hearing Instrument Dealers		
2	Fund.....	54,000	
3	As provided in Section		
4	34-14-33, Code of Alabama		
5	1975.		
6	Total Hearing Instrument Deal-		
7	ers, Alabama Board of	54,000	54,000
8	66. Heating, Air Conditioning,		
9	and Refrigeration Contractors,		
10	Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	1,500,000	1,500,000
14	SOURCE OF FUNDS:		
15	(1) Heating and Air Condition-		
16	ing Contractors Fund	1,500,000	
17	As provided in Sections		
18	34-31-18 through 34-31-34,		
19	Code of Alabama 1975.		
20	Total Heating, Air Condition-		
21	ing, and Refrigeration Con-		
22	tractors, Board of.....	1,500,000	1,500,000
23	67. Historical Commission, Ala-		
24	bama:		
25	(a) Historical Resources Man-		
26	agement Program.....	2,759,993	3,469,972
27	(b) Capital Outlay Program ...		4,988,536
28			
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	2,759,993	
32	The above appropriation shall		
33	be distributed as follows:		
34	Historical Com-		
35	mission, Ala-		
36	bama	2,148,155	
37	Historical Com-		
38	mission, Ala-		
39	bama - Gover-		
40	nor's Mansion		
41	and State		
42	Capitol	111,838	

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama Veter-			
2	ans Museum and			
3	Archives	50,000		
4	Brierfield			
5	Ironworks His-			
6	torical State			
7	Park	50,000		
8	Museum of East			
9	Alabama	50,000		
10	Historic			
11	Blakeley Au-			
12	thority	50,000		
13	Historic			
14	Fendall			
15	Hall-Eufaula	50,000		
16	Historic Holman			
17	House-Ozark	50,000		
18	St. Stephens			
19	Historical Com-			
20	mission	50,000		
21	Tannehill Iron-			
22	works Histori-			
23	cal State Park	50,000		
24	Fort Morgan	50,000		
25	National Monu-			
26	ment			
27	Park-Calhoun			
28	County	50,000		
29	(2) Alabama State Historical			
30	Preservation Fund - Depart-			
31	mental Receipts.....		3,136,384	
32	(3) Federal and Local Funds ..		4,647,124	
33	(4) Soldiers Fund.....		675,000	
34	As provided in Section 40-8-3,			
35	Code of Alabama 1975.			
36	Total Historical Commission,			
37	Alabama.....	2,759,993	8,458,508	11,218,501
38				
39	68. Home Builders Licensure			
40	Board:			
41	(a) Professional and Occupa-		4,727,300	4,727,300

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		3,527,300	
6			
7			
8			
9			
10		500,000	
11			
12		700,000	
13			
14		4,727,300	4,727,300
15	69. Home Medical Equipment Ser-		
16	vices Providers, Board of:		
17			
18			
19		350,000	350,000
20	SOURCE OF FUNDS:		
21			
22		350,000	
23			
24			
25			
26			
27		350,000	350,000
28	70. Human Resources, Department		
29	of:		
30	85,726,812	1,885,906,914	1,971,633,726
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

1 provide reports and/or infor-
2 mation, per the Department's
3 request, and/or contract to
4 enhance accountability of any
5 TANF funds. The Department
6 shall provide to the Chairs of
7 the House Ways and Means Gen-
8 eral Fund Committee and the
9 Senate Finance and Taxa-
10 tion-General Fund Committee
11 and the Deputy Director of the
12 Legislative Services
13 Agency-Fiscal Division a re-
14 port by the first day of the
15 2022 Regular Session on the
16 individual contracts and
17 amounts and the expenditure
18 and usage of the funds appro-
19 priated above to the Boys and
20 Girls Clubs of Alabama. Of the
21 above appropriation, \$800,000
22 shall be distributed equally
23 to the 16 current members of
24 the Alabama Network of Family
25 Resource Centers and \$250,000
26 shall be distributed equally
27 to 5 emerging sites including
28 Family Services of North Ala-
29 bama in Albertville, Coffee
30 County Family Services in En-
31 terprise, Jefferson County
32 Family Resource Center in Bir-
33 mingham, Mary Hill Center in
34 Ozark, and Elmore County Fam-
35 ily Resource Center in
36 Wetumpka. The Family Resource
37 Centers shall expend these
38 funds to assist the Department
39 in moving individuals and fam-
40 ilies into Alabama's workforce
41 and facilitating economic se-
42 curity and to serve these fam-
43 ilies by providing resources
44 and removing barriers to ac-
45 complish these outcomes. The
46 Family Resource Centers, cur-
47 rent and emerging, shall pro-
48 vide reports and/or informa-
49 tion per the Department's re-
50 quest to ensure accountability
51 of these funds. Of the above

1 appropriation, \$400,000 of the
 2 Temporary Assistance for Needy
 3 Families (TANF) funds shall be
 4 distributed equally to the 16
 5 current members of the Alabama
 6 Network of Family Resource
 7 Centers and \$125,000 of the
 8 Temporary Assistance for Needy
 9 Families (TANF) funds shall be
 10 distributed equally to 5
 11 emerging sites including Fam-
 12 ily Services of North Alabama
 13 in Albertville, Coffee County
 14 Family Services in Enterprise,
 15 Jefferson County Family Re-
 16 source Center in Birmingham,
 17 Mary Hill Center in Ozark, and
 18 Elmore County Family Resource
 19 Center in Wetumpka. The Family
 20 Resource Centers shall expend
 21 these funds to assist the De-
 22 partment in moving individuals
 23 and families into Alabama's
 24 workforce and facilitating
 25 economic security and to serve
 26 these families by providing
 27 resources and removing barri-
 28 ers to accomplish these out-
 29 comes. The Family Resource
 30 Centers, current and emerging,
 31 shall provide reports and/or
 32 information per the Depart-
 33 ment's request to ensure ac-
 34 countability of these funds.
 35 The Department shall provide a
 36 report to the Chairs of the
 37 House Ways and Means-General
 38 Fund Committee and the Senate
 39 Finance and Taxation-General
 40 Fund Committee and the Deputy
 41 Director of the Legislative
 42 Services Agency-Fiscal Divi-
 43 sion by the first day of the
 44 2022 Regular Session regarding
 45 the expenditure and usage of
 46 the funds appropriated above
 47 to the Family Resource Centers
 48 in fiscal year 2022.

49 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	85,726,812	
3	Of the above appropriation,		
4	\$1,050,000 is to be expended		
5	for the Alabama Network of		
6	Children's Advocacy Centers,		
7	and \$150,000 shall be distrib-		
8	uted to the Alabama CASA Net-		
9	work, Inc. to be expended for		
10	Court-Appointed Special Advo-		
11	cate (CASA) Programs. These		
12	entities shall file a report		
13	with the Chairs of the House		
14	Ways and Means-General Fund		
15	Committee and the Senate Fi-		
16	nance and Taxation-General		
17	Fund Committee and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal Divi-		
20	sion by the first day of the		
21	2022 Regular Session regarding		
22	the expenditure and usage of		
23	the funds appropriated in fis-		
24	cal year 2022.		
25	(2) ABC Profits.....	590,000	
26	(3) Beer Tax, Estimated	12,000,000	
27	(4) Child Support Collections,		
28	Estimated.....	8,554,367	
29	(5) Child Support Interest and		
30	Fees, Estimated.....	500,000	
31	(6) Cigarette Tax, Estimated .	2,857,478	
32	(7) Contractor's Gross Re-		
33	ceipts Tax, Estimated	7,500,000	
34	(8) Federal and Local Funds ..	1,681,969,343	
35	(9) Fortified Wine, Estimated .	63,698	
36	(10) Foster Care Trust Fund .	40,000	
37	(11) Miscellaneous Receipts,		
38	Estimated.....	2,100,000	
39	(12) Pension Residue	20,773,500	
40	(13) Public Welfare Trust		
41	Fund Unencumbered Balance		
42	Brought Forward, Estimated .	29,799,726	

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Sales Tax.....	1,322,000	
2	(15) Sales Tax for Food		
3	Stamps, Estimated	56,000,000	
4	In accordance with Section		
5	40-23-35, Code of Alabama		
6	1975.		
7	(16) Transfer from Facilita-		
8	tion Team Agencies, Esti-		
9	mated.....	1,700,000	
10	(17) Use Tax for Foster Care		
11	.....	500,000	
12	(18) Whiskey Tax, Estimated	59,636,802	
13	Total Human Resources, Depart-		
14	ment of.....	85,726,812	1,971,633,726
15	No funds from the sales tax		
16	for the issuance of food		
17	stamps shall be reverted by		
18	the Department of Human Re-		
19	sources to the Education Trust		
20	Fund. Any funds appropriated		
21	which are in excess of the		
22	amount needed to fund the food		
23	stamp program shall be re-		
24	tained by the Department and		
25	expended for direct services		
26	to children, including the		
27	TANF program.		
28	71. Indian Affairs Commission,		
29	Alabama:		
30	(a) Social Services Program ..	114,294	224,294
31	The above appropriation is to		
32	be expended in accordance with		
33	Sections 41-9-708, et seq.,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	114,294	
37	(2) Federal and Local Funds ..		110,000
38	Total Indian Affairs Commis-		
39	sion, Alabama.....	114,294	224,294
40	72. Industrial Development Au-		
41	thority, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Development		
2	Program.....	2,320,000	2,320,000
3	SOURCE OF FUNDS:		
4	(1) Alabama Capital Improve-		
5	ment Trust Fund.....	2,000,000	
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10	.....	320,000	
11	Total Industrial Development		
12	Authority, State.....	2,320,000	2,320,000
13	73. Information Technology, Of-		
14	office of:		
15	(a) Administrative Support		
16	Services Program.....	2,500,000	74,089,901
17	Of the above appropriation,		
18	\$2,500,000 shall be expended		
19	for cybersecurity.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	2,500,000	
22	(2) Telecommunications Revolv-		
23	ing Fund, Estimated	74,089,901	
24	Total Information Technology,		
25	Office of.....	2,500,000	74,089,901
26	Pursuant to Sections 41-28-1,		
27	et seq., Code of Alabama 1975.		
28	74. Insurance Board, State Em-		
29	ployees':		
30	(a) Administrative Support		
31	Services Program.....	8,231,768	8,231,768
32	SOURCE OF FUNDS:		
33	(1) State Employees' Insurance		
34	Board Expense Fund	8,231,768	
35	Total Insurance Board, State		
36	Employees'.....	8,231,768	8,231,768
37	75. Insurance, Department of:		
38	(a) Regulatory Services Pro-		
39	gram	60,608,514	60,608,514

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) Fire Marshal's Fund	491,135	
4	As provided in Sections		
5	34-33-11, 8-17-211, and		
6	8-17-255, Code of Alabama		
7	1975.		
8	(2) Insurance Department Fund .	33,300,119	
9	As provided in Section		
10	27-2-39, Code of Alabama 1975.		
11	Of the above appropriation,		
12	the Commissioner of Insurance		
13	may transfer up to \$15,000,000		
14	to the Strengthen Alabama		
15	Homes Fund established pursu-		
16	ant to Section 27-31E-2, Code		
17	of Alabama 1975.		
18	(3) Insurance Fraud Unit Fund .	754,759	
19	As provided in Sections		
20	27-12A-1 through 27-12A-42,		
21	Code of Alabama 1975.		
22	(4) Reduced Cigarette Ignition		
23	Propensity Standards and		
24	Firefighter Protection Act		
25	Fund.....	90,126	
26	As provided in Section		
27	8-17-278, Code of Alabama		
28	1975.		
29	(5) Service Contract Fund	37,537	
30	As provided in Section 8-32-3,		
31	Code of Alabama 1975.		
32	(6) Special Examination Re-		
33	volving Fund.....	10,934,838	
34	(7) Strengthen Alabama Homes		
35	Fund.....	15,000,000	
36	As provided in Section		
37	27-31E-2, Code of Alabama		
38	1975.		
39	Total Insurance, Department of		
40	.....	60,608,514	60,608,514

	General Fund	Earmarked Funds	Appropriation Total
1	76. Interior Designers, Alabama		
2	Board for Registered :		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13	77. Interpreters and Transliterators, Alabama Licensure Board for:		
14			
15			
16			
17			
18			
19	SOURCE OF FUNDS:		
20			
21			
22			
23			
24			
25			
26			
27			
28	78. Labor, Department of:		
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	pensation Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,288,129	
4	(2) Acid Mine Drainage Fund ..	1,007,014	
5	(3) Boiler and Pressure Vessel		
6	Inspection Fee Receipts	1,091,025	
7	As provided in Section		
8	25-12-18, Code of Alabama		
9	1975.		
10	(4) Child Labor Fund	185,235	
11	(5) Elevator Safety Review Fee		
12	Receipts.....	1,824,773	
13	As provided in Section		
14	25-13-6, Code of Alabama 1975.		
15	(6) Employment Security Admin-		
16	istration Fund.....	3,769,632	
17	(7) Federal Funds: Abandoned		
18	Mine Land	10,000,000	
19	(8) Federal and Local Funds ..	99,341,424	
20	(9) Professional Employer Or-		
21	ganization Registration Fund		
22	.....	529,419	
23	(10) State Abandoned Mine		
24	Land Reclamation Fund	10,799,444	
25	(11) Workers Compensation		
26	Administration Trust Fund ..	8,055,023	
27	Total Labor, Department of ...	1,288,129	137,891,118
28	79. Landscape Architects, Board		
29	of Examiners of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	62,000	62,000
33	SOURCE OF FUNDS:		
34	(1) Landscape Architect's Fund		
35	.....	62,000	
36	As provided in Section		
37	34-17-6, Code of Alabama 1975.		
38	Total Landscape Architects,		
39	Board of Examiners of	62,000	62,000

	General Fund	Earmarked Funds	Appropriation Total
1	80. Law Enforcement Agency,		
2	State:		
3	(a) Department of Public		
4			Safety Program.....
5	50,106,187	44,277,639	94,383,826
6	(b) State Bureau of Investiga-		
7			tion Program.....
8	2,000,000	48,525,758	50,525,758
9	(c) Administrative Bureau Pro-		
10			gram.....
11	11,262,685	21,384,347	32,647,032
12	(d) ALEA Support Services Pro-		
13			gram.....
14	7,200,000	51,674,594	58,874,594
15	Of the above appropriation,		
16	\$7,200,000 shall be expended		
17	for the FAST Drivers' License		
18	System.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21			Transfer.....
22	70,568,872		
23	(2) DPS Automated Fingerprint		
24			Identification System
25		2,538,527	
26	(3) Federal and Local Funds ..		
27		43,397,492	
28	(4) Impaired Driving Preven-		
29			tion and Enforcement Fund ..
30		463,039	
31	(5) Interlock Ignition Indi-		
32			gent Fund.....
33		650,000	
34	(6) Motor Vehicle Replacement .		
35		1,000,000	
36	(7) Transfer from ABC Board		
37			Fund.....
38		16,895,695	
39	(8) Transfer from ACJIC Auto-		
40			mation Fund.....
41		4,178,005	
42	(9) Transfer from Highway		
43			Traffic Safety Fund
44		56,986,861	
45	(10) Transfer from Marine		
46			Police Fund.....
47		10,052,719	
48	(11) Transfer from Public		
49			Road and Bridge Fund
50		3,500,000	
51	The above transfer from the		
52	Public Road and Bridge Fund		
53	may be used as provided in		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 32-2-84, Code of Ala-		
2	bama 1975.		
3	(12) Transfer from Public		
4		25,000,000	
5	Road and Bridge Fund.		
6	In accordance with Constitu-		
7	tional Amendment 354.		
8	(13) Transfer from Revenue		
9		1,200,000	
10	Administration Fund		
11	Total Law Enforcement Agency,		
12	70,568,872	165,862,338	236,431,210
13	State.....		
14	81. Lieutenant Governor, Office		
15	of the:		
16	(a) Legislative Operations and		
17	634,695		634,695
18	Support Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	634,695		
22	Total Lieutenant Governor,		
23	634,695		634,695
24	Office of the.....		
25	82. Liquefied Petroleum Gas		
26	Board:		
27	(a) Regulatory Services Pro-		
28		1,988,092	1,988,092
29	gram.....		
30	SOURCE OF FUNDS:		
31	(1) Liquefied Petroleum Gas		
32		1,788,092	
33	Board Fund.....		
34	(2) Liquefied Petroleum Gas		
35		200,000	
36	Research and Education Fund		
37	Total Liquefied Petroleum Gas		
38	1,988,092		1,988,092
39	Board.....		
40	83. Manufactured Housing Commis-		
41	sion, Advisory Board:		
42	(a) Regulatory Services Pro-		
43		3,560,911	3,560,911
44	gram.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Manufactured Hous-		
47		3,560,911	
48	ing Commission Fund		
49	As provided in Section 24-6-4,		
50	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Manufactured Housing		
2	Commission, Advisory Board ...		
		3,560,911	3,560,911
3	84. Marriage and Family Therapy,		
4	Board of Examiners in:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		100,000	100,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Examiners in Mar-		
10	riage and Family Therapy		
11		100,000	
	Fund.....		
12	As provided in Section		
13	34-17A-25, Code of Alabama		
14	1975.		
15	Total Marriage and Family		
16	Therapy, Board of Examiners in		
17		100,000	100,000
		
18	85. Massage Therapy, Alabama		
19	Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		325,000	325,000
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Massage		
25		325,000	
	Therapy Fund.....		
26	As provided in Section		
27	34-43-14, Code of Alabama		
28	1975.		
29	Total Massage Therapy, Alabama		
30		325,000	325,000
	Board of.....		
31	86. Medicaid Agency, Alabama:		
32	(a) Medical Assistance through		
33	769,000,000	7,706,822,824	8,475,822,824
	Medicaid Program.....		
34	Of the above appropriation,		
35	\$50,000 shall be expended for		
36	the Dental Services Project		
37	for handicapped/indigent pa-		
38	tients. The Medicaid Agency		
39	will reimburse the Department		
40	of Public Health for actual		
41	costs (in compliance with OMB		
42	Circular A-87 and Centers for		
43	Medicare and Medicaid Services		

	General Fund	Earmarked Funds	Appropriation Total
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1 guidelines) for services pro-
 2 vided. The Department of Pub-
 3 lic Health shall transfer to
 4 the Medicaid Agency the state
 5 funds attributable to the dif-
 6 ference between their costs
 7 and Medicaid's routine reim-
 8 bursement fee. The Medicaid
 9 Agency shall make every effort
 10 to maintain level funding for
 11 the adult prosthetic and
 12 orthotic program in fiscal
 13 year 2022. Any requirements
 14 for prior authorization of
 15 antipsychotic drugs will be
 16 for the limited purpose of
 17 managing off-label utiliza-
 18 tion. It is the intent of the
 19 Legislature that the appropri-
 20 ation made herein to the Ala-
 21 bama Medicaid Agency be uti-
 22 lized in such a manner to pro-
 23 vide open access with no prior
 24 authorization for medications
 25 prescribed according to FDA
 26 approved indications for men-
 27 tal illness and HIV/AIDS. The
 28 Alabama Medicaid Agency shall
 29 not pay for a generic drug
 30 that is more expensive than
 31 its brand name drug, net of
 32 rebates. The Alabama Medicaid
 33 Agency shall continue to fund
 34 and support the PACE program
 35 in accordance with written
 36 agreements.

37 SOURCE OF FUNDS:

38	(1) State General Fund	769,000,000	
39	(2) Alabama Health Care Trust		
40	Fund, Estimated.....		430,489,482
41	(3) Certified Public Expendi-		
42	tures, Estimated.....		3,752,853
43	(4) Court Ordered Settlements .		703,225
44	(5) Departmental Receipts,		
45	Estimated.....		13,058,873
46	(6) Drug Rebates, Estimated ..		147,002,488

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Federal Stimulus Funds -		
2	HIE, Estimated.....	8,464,378	
3	(8) Federal and Local Funds ..	6,078,170,670	
4	(9) Intergovernmental Trans-		
5	fers, Estimated.....	441,254,821	
6	(10) Transfer from Depart-		
7	ment of Human Resources	32,349,088	
8	(11) Transfer from Depart-		
9	ment of Mental Health	160,098,545	
10	(12) Transfer from Depart-		
11	ment of Public Health	59,633,597	
12	(13) Transfer from Depart-		
13	ment of Rehabilitation Ser-		
14	vices.....	8,529,088	
15	(14) Transfer from Depart-		
16	ment of Senior Services	26,793,401	
17	(15) Transfer from Depart-		
18	ment of Youth Services	5,356,035	
19	(16) Transfer from Medicaid		
20	Trust Fund, Estimated	29,120,355	
21	(17) Transfer from Public		
22	Schools, Estimated	36,515,107	
23	(18) Unencumbered Balance		
24	Brought Forward, Estimated .	225,530,818	
25	Total Medicaid Agency, Alabama		
26	.....	769,000,000	7,706,822,824
			8,475,822,824

27 Of the above appropriation to
28 the Alabama Medicaid Agency,
29 \$15,000,000 shall be for the
30 purposes of state share and
31 the related federal matching
32 funds for payment of hospital
33 inpatient and outpatient ser-
34 vices delivered in Alabama by
35 hospitals as defined by 42
36 U.S. Code Chapter 7,
37 Subchapter XVIII, Part E,
38 §1395ww(d)(1)(B)(iii) and who
39 participate directly as quali-
40 fied entities to receive fund-
41 ing under 42 U.S. Code, Chap-
42 ter 6A, Subchapter II, Part D,
43 Subpart ix, §256e. This appro-
44 priation shall be separate
45 from and in addition to funds

	General Fund	Earmarked Funds	Appropriation Total	
1	described in Alabama Code Title 40 Chapter 26B Article 5.			
2				
3	87. Mental Health, Department of:			
4	(a) Substance Abuse Program ..	3,422,000	76,018,006	79,440,006
5	Of the above appropriation,			
6	\$135,000 shall be expended for			
7	substance abuse prevention			
8	services in Calhoun County.			
9	(b) Administrative Services			
10	Program.....	4,505,484	31,131,202	35,636,686
11	(c) Special Services Program .	7,244,320	23,589,776	30,834,096
12	The Department shall expend at			
13	least \$60,000 to support the			
14	mission and subsequent recom-			
15	mendations of the Alabama In-			
16	teragency Autism Coordinating			
17	Council as approved by the			
18	Commissioner of the Department			
19	of Mental Health and the			
20	amount of \$310,000 shall be			
21	expended for substance abuse			
22	prevention services, in the			
23	event that such services are			
24	not funded with federal funds.			
25	(d) Institutional Treatment			
26	and Care of Intellectually			
27	Disabled Program.....	53,019,799	543,712,072	596,731,871
28	Of the above appropriation,			
29	\$1,037,025 shall be used to			
30	increase Residential Habilita-			
31	tion provider rates.			
32	(e) Institutional Treatment			
33	and Care of Mental Illness			
34	Program.....	95,068,454	321,488,206	416,556,660
35	Of the above appropriation,			
36	\$1,829,250 shall be expended			
37	to expand the Stepping Up Ini-			
38	tiative; \$3,715,000 shall be			
39	expended to comply with the			
40	terms of the consent decree in			
41	Hunter v. Beshear; \$6,000,000			
42	shall be expended to establish			
43	a Crisis Diversion Center to			
44	be located in Region II. Com-			
45	munity Health Centers in Re-			
46	gion II will need to be re-			

	General Fund	Earmarked Funds	Appropriation Total
1	sponsive to the RFP issued by		
2	ADMH and score high enough in		
3	the rating process to demon-		
4	strate the capacity to stand		
5	up a crisis diversion center.		
6	Of the above appropriation, at		
7	least \$4,750,000 shall be used		
8	for services to		
9	Medicaid-eligible children and		
10	youth with severe emotional		
11	disturbance or autism spectrum		
12	disorder. The funding provided		
13	in this act shall be combined		
14	with funding provided in the		
15	Education Trust Fund appropri-		
16	ations act so that a total of		
17	at least \$11,000,000 in state		
18	funds is allocated for ser-		
19	vices to those		
20	Medicaid-eligible children and		
21	youth.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	163,260,057	
25	(2) Alabama Behavioral Analyst		
26	Licensing Board Fund		40,000
27	(3) Cigarette Tax.....		
			5,011,610
28	(4) Departmental Receipts		
			1,500,000
29	(5) Federal and Local Funds,		
30	Estimated.....		761,166,717
31	(6) Indigent Offender Alco-		
32	hol/Drug Treatment Fund		115,000
33	(7) Special Mental Health		
34	Trust Fund, Estimated		228,105,935
35	For operations and maintenance		
36	of the Department of Mental		
37	Health and Intellectually Dis-		
38	abled Community Programs, in-		
39	cluding the purchase of drugs		
40	for medically indigent mental		
41	patients not hospitalized at		
42	the time of receiving drugs at		
43	Alabama state hospitals.		
44	Total Mental Health, Depart-		
45	ment of.....	163,260,057	995,939,262
			1,159,199,319

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the Department		
3	maximize its efforts to pro-		
4	vide intellectual disabilities		
5	services in order to reduce		
6	the number of clients on the		
7	waiting list to receive intel-		
8	lectual disabilities services.		
9	It is the intent of the Legis-		
10	lature that the Department		
11	notify the members of each		
12	local legislative delegation		
13	(whenever possible) prior to		
14	grants being awarded in each		
15	legislative district. The De-		
16	partment shall notify the leg-		
17	islative delegation of the		
18	amount of the grant, the re-		
19	cipient of the grant, and the		
20	date the grant is to be		
21	awarded.		
22	88. Midwifery, State Board of:		
23	(a) Alabama State Board of		
24	Midwifery Program	25,000	25,000
25	SOURCE OF FUNDS:		
26	(1) State Board of Midwifery		
27	Fund.....	25,000	
28	As provided in Section		
29	34-19-12, Code of Alabama		
30	1975.		
31	Total Midwifery, State Board		
32	of.....	25,000	25,000
33	89. Military Department:		
34	(a) Military Operations Pro-		
35	gram.....	8,113,210	8,113,210
36	SOURCE OF FUNDS:		
37	(1) State General Fund - Ac-		
38	tive Military Service	3,222	
39	(2) State General Fund - JEEP		
40	Program.....	313,334	
41	(3) State General Fund - Oper-		
42	ations.....	6,886,637	
43	(4) State General Fund - State	910,017	

	General Fund	Earmarked Funds	Appropriation Total
1	Share Utilities.....		
2	<hr/>		
2	8,113,210		8,113,210
3	<hr/>		
3	90. Military Department - Armory		
4	Commission of Alabama:		
5	(a) Military Operations Pro-		
6		101,738,448	101,738,448
6	gram.....		
7		26,840,000	26,840,000
7	(b) Capital Outlay Program ...		
8	SOURCE OF FUNDS:		
9	(1) Federal Counter Drug - US		
10		26,500	
10	Attorney Fund		
11		120,224,629	
11	(2) Federal and Local Funds ..		
12	(3) Military - Federal Air		
13		7,615,319	
13	Fund.....		
14	(4) Military Department Bil-		
15	letting Revolving Fund, Esti-		
16		712,000	
16	mated.....		
17	<hr/>		
17	Total Military Department -		
18		128,578,448	128,578,448
18	Armory Commission of Alabama .		
19	<hr/>		
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission, and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance, and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	91. Nursing Home Administrators,		
35	Board of Examiners of:		
36	(a) Professional and Occupa-		
37		118,000	118,000
38	tional Licensing and Regula-		
38	tion Program.....		
39	SOURCE OF FUNDS:		
40	(1) Board of Examiners of		
41		118,000	
41	Nursing Home Administrators		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-20-7, Code of Alabama 1975.		
4	Total Nursing Home Administra-		
5		118,000	118,000
6	92. Occupational Therapy, Alabama		
7	State Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		343,936	343,936
11	SOURCE OF FUNDS:		
12	(1) Board of Occupational		
13		343,936	
14	As provided in Section		
15	34-39-6, Code of Alabama 1975.		
16	Total Occupational Therapy,		
17		343,936	343,936
18	93. Oil and Gas Board:		
19	(a) Management and Regulation		
20	of Oil and Gas Exploration		
21	2,938,388	754,321	3,692,709
22	SOURCE OF FUNDS:		
23	2,938,388		
24	(2) Oil and Gas Board Special		
25		714,321	
26	(3) Surety Bond Deposits, Es-		
27		40,000	
28	As provided in Section 9-17-6,		
29	Code of Alabama 1975.		
30	2,938,388	754,321	3,692,709
31	94. Onsite Wastewater Board, Ala-		
32	bama:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		445,305	445,305
36	SOURCE OF FUNDS:		
37	(1) Alabama Onsite Wastewater		
38		445,305	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-21A-6, Code of Alabama		
3	1975.		
4	Total Onsite Wastewater Board,		
5		445,305	445,305
6	95. Pardons and Paroles, Board		
7	of:		
8	(a) Administration of Pardons		
9			
	57,903,744	11,602,622	69,506,366
10	Of the above appropriation,		
11	\$200,000 shall be expended for		
12	the Alabama Prison Arts and		
13	Education Project.		
14	SOURCE OF FUNDS:		
15			
	57,903,744		
16			
17		11,602,622	
18	As provided in Section		
19	15-22-2, Code of Alabama 1975.		
20	Total Pardons and Paroles,		
21	57,903,744	11,602,622	69,506,366
22	96. Peace Officers' Annuity and		
23	Benefit Fund Board, Alabama:		
24	(a) Retirement Systems Program		
25		796,470	796,470
26	SOURCE OF FUNDS:		
27			
28		796,470	
29	As provided in Section		
30	36-21-66, Code of Alabama		
31	1975.		
32	Total Peace Officers' Annuity		
33	and Benefit Fund Board, Ala-		
34		796,470	796,470
35	97. Personnel Department, State:		
36	(a) Administrative Support		
37		13,425,000	13,425,000
38	Transfers to the State Person-		
39	nel Department shall be as		
40	follows:		

	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...1,634		
3	Credit Union Administration		
4	...4,493		
5	Crime Victims Compensation		
6	Commission, Alabama ...11,028		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...408		
10	Economic and Community Af-		
11	fairs, Department of ...58,815		
12	Education, Department of		
13	...337,775		
14	Educational Television Commis-		
15	sion ...15,112		
16	Emergency Management Agency,		
17	Alabama ...36,351		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...3,267		
21	Environmental Management, De-		
22	partment of ...236,892		
23	Ethics Commission, Alabama		
24	...6,127		
25	Examiners of Public Accounts		
26	...70,251		
27	Finance, Department of		
28	...154,797		
29	Forensic Sciences, Department		
30	of ...86,588		
31	Forestry Commission, Alabama		
32	...93,531		
33	Foresters, Alabama State Board		
34	of Registration for ...408		
35	Funeral Service, Alabama Board		
36	of ...2,042		
37	General Contractors, State		
38	Licensing Board for ...5,718		
39	Geological Survey ...20,422		
40	Governor's Office ...24,098		
41	Health, Department of Public		
42	...1,050,902		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Development Agency, State ...4,901		
2			
3	Heating, Air Conditioning and Refrigeration Contractors, Board of ...4,901		
4			
5			
6	Historical Commission, Alabama ...26,548		
7			
8	Home Builders Licensure Board ...8,577		
9			
10	Human Resources, Department of ...1,691,327		
11			
12	Indian Affairs Commission ...1,634		
13			
14	Agricultural Museum Board ...817		
15			
16	Early Childhood Education ...79,236		
17			
18	Tax Tribunal, Alabama ...1,634		
19	Governor's Mansion Authority ...2,451		
20			
21	Psychology, Alabama Board of Examiners in ...408		
22			
23	Insurance, Department of ...64,124		
24			
25	Judicial Inquiry Commission ...1,634		
26			
27	Labor, Department of ...315,311		
28			
29	Liquefied Petroleum Gas Board ...4,084		
30			
31	Manufactured Housing Commission, Alabama ...9,802		
32			
33	Medicaid Agency, Alabama ...247,511		
34			
35	Mental Health, Department of ...500,332		
36			
37	Military Department ...120,488		
38	Nursing, Alabama Board of ...25,323		
39			
40	Nursing Home Administrators, Board of Examiners of ...408		
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...817		
3	Oil and Gas Board ...12,253		
4	Onsite Wastewater Board		
5	...1,634		
6	Pardons and Paroles, Board of		
7	...298,974		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,225		
10	Peace Officers' Standards and		
11	Training Commission, Alabama		
12	...2,042		
13	Physical Fitness, Commission		
14	on ...1,225		
15	Physical Therapy, Board of		
16	...817		
17	Plumbers and Gas Fitters Exam-		
18	ining Board ...6,535		
19	Polygraph Examiners, Board of		
20	...408		
21	Port Authority, Alabama State		
22	...66,983		
23	Public Education Employees'		
24	Health Insurance Board		
25	(PEEHIP) ...15,929		
26	Public Library Service, Ala-		
27	bama ...13,887		
28	Public Service Commission		
29	...25,731		
30	Real Estate Appraisers Board,		
31	Alabama ...2,451		
32	Real Estate Commission, Ala-		
33	bama ...14,704		
34	Agricultural and Conservation		
35	Development Commission		
36	...1,225		
37	Agriculture and Industries,		
38	Department of ...146,628		
39	Alcoholic Beverage Control		
40	Board ...358,605		
41	Architects, Board for Regis-		
42	tration of ...1,634		

	General Fund	Earmarked Funds	Appropriation Total
1	Archives and History, Depart-		
2	ment of ...29,407		
3	Arts, Alabama State Council on		
4	the ...6,943		
5	Attorney General, Office of		
6	the ...64,533		
7	Auditor, State ...3,267		
8	Banking Department, State		
9	...41,252		
10	Transportation, Alabama De-		
11	partment of (Contract Team)		
12	...980,000		
13	Youth Services, Department of		
14	...173,585		
15	Women's Commission ...408		
16	Assisted Living Administra-		
17	tors, Alabama Board of Examin-		
18	ers of ...408		
19	Commerce, Department of		
20	...28,590		
21	State Law Enforcement Agency		
22	...612,652		
23	Office of Information Technol-		
24	ogy ...52,280		
25	Rehabilitation Services, De-		
26	partment of ...326,339		
27	Retirement Systems ...139,685		
28	Revenue, Department of		
29	...478,685		
30	Secretary of State ...20,013		
31	Securities Commission		
32	...26,548		
33	Senior Services, Department of		
34	...19,196		
35	Social Work Examiners, Alabama		
36	State Board of ...2,042		
37	Soil and Water Conservation		
38	Committee, State ...2,451		
39	Speech Pathology and Audiol-		
40	ogy, Alabama Board of Examin-		

	General Fund	Earmarked Funds	Appropriation Total
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1	ers for ...817		
2	State Employees' Insurance		
3	Board ...22,464		
4	Surface Mining Commission,		
5	Alabama ...10,619		
6	Tourism Department, Alabama		
7	...28,999		
8	Transportation, Alabama De-		
9	partment of ...1,807,323		
10	Treasurer, State ...13,478		
11	Veterans Affairs, Department		
12	of ...15,112		
13	Veterinary Medical Examiners,		
14	Alabama State Board of		
15	...1,634		
16	Corrections, Department of		
17	(Contract Team) ...145,000		
18	Child Abuse and Neglect Pre-		
19	vention, Department of		
20	...6,535		
21	Chiropractic Examiners, Ala-		
22	bama State Board of ...2,451		
23	Choctawhatchee, Pea and Yellow		
24	Rivers Watershed Management		
25	Authority ...817		
26	Conservation and Natural Re-		
27	sources, Department of		
28	...501,558		
29	Corrections, Department of		
30	...1,540,615		
31	Cosmetology, Alabama Board of		
32	...12,253		
33	Electrical Contractors Board		
34	...408		
35	Massage Therapy, Alabama Board		
36	of ...408		
37	Bail Bonding Board, Alabama		
38	Professional ...408		
39	SOURCE OF FUNDS:		
40	(1) State Agency Collections .	13,425,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Total Personnel Department,		
3		13,425,000	13,425,000
4	The above appropriation to the		
5	State Personnel Department		
6	includes funds for the payroll		
7	function and the personnel		
8	system upgrade which will ac-		
9	company the upgrade of the		
10	state financial management		
11	system. The above appropri-		
12	ations for the contract teams		
13	of the Department of Correc-		
14	tions and the Department of		
15	Transportation are for an es-		
16	timated amount as agreed upon		
17	by the State Personnel Depart-		
18	ment and said departments for		
19	model work teams.		
20	98. Physical Therapy, Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		637,231	637,231
24	SOURCE OF FUNDS:		
25	(1) Physical Therapist Fund ..	637,231	
26	As provided in Section		
27	34-24-195, Code of Alabama		
28	1975.		
29	Total Physical Therapy, Board		
30		637,231	637,231
31	99. Plumbers and Gas Fitters Ex-		
32	amining Board:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		2,206,121	2,206,121
36	SOURCE OF FUNDS:		
37	(1) Board of Plumbers and Gas		
38	Fitters Examiners Fund	2,206,121	
39	As provided in Section		
40	34-37-5, Code of Alabama 1975.		
41	Total Plumbers and Gas Fitters		
42	Examining Board.....	2,206,121	2,206,121

	General Fund	Earmarked Funds	Appropriation Total
1	100. Polygraph Examiners, Board		
2	of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		40,000	40,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Polygraph Examin-		
8		40,000	
	ers Fund.....		
9	As provided in Section		
10	34-25-5, Code of Alabama 1975.		
11	Total Polygraph Examiners,		
12		40,000	40,000
	Board of.....		
13	101. Private Investigation		
14	Board, Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		153,000	153,000
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Private Investigation		
20		153,000	
	Board Fund.....		
21	As provided in Section		
22	34-25B-7, Code of Alabama		
23	1975.		
24	Total Private Investigation		
25		153,000	153,000
	Board, Alabama.....		
26	102. Prosecution Services, Of-		
27	office of:		
28	(a) Prosecution, Training,		
29	Education and Management		
30	809,456	7,446,046	8,255,502
	Program.....		
31	SOURCE OF FUNDS:		
32	809,456		
	(1) State General Fund		
33			
34		6,846,046	
	(2) Office of Prosecution Ser-		
	vices Fund.....		
35			
36		600,000	
	(3) Victim Service Officer		
	Funds.....		
37	Total Prosecution Services,		
38	809,456	7,446,046	8,255,502
	Office of.....		
39	103. Prosthetists and Ortho-		
40	tists, Alabama State Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	250,000	250,000
4	SOURCE OF FUNDS:		
5	(1) State Board of		
6	Prosthetists and Orthotists		
7	Fund.....	250,000	
8	Total Prosthetists and Ortho-		
9	tists, Alabama State Board of	250,000	250,000
10	In accordance with Sections		
11	34-25A-1 through 34-25A-14,		
12	Code of Alabama 1975.		
13	104. Psychology, Alabama Board		
14	of Examiners in:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	558,478	558,478
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Psy-		
20	chology Fund.....	558,478	
21	As provided in Section		
22	34-26-43, Code of Alabama		
23	1975.		
24	Total Psychology, Alabama		
25	Board of Examiners in	558,478	558,478
26	105. Public Service Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	24,274,062	24,274,062
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$10,000,000 to be made		
34	in four equal amounts at the		
35	end of each quarter of the		
36	fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Gas Pipeline Safety Fund .	1,836,102	
39	(2) Public Service Commission		
40	Fund.....	11,136,960	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama Public Service Commis-		
3	sion shall be payable only		
4	from inspection and supervi-		
5	sion fees paid by utilities,		
6	radio companies, transporta-		
7	tion companies, and such parts		
8	or percentages of fees and		
9	taxes paid by motor carrier or		
10	motor transportation companies		
11	as are now or may be set aside		
12	by law to be used by the Com-		
13	mission.		
14	(3) Public Service Commission		
15	Fund - Transfer to the State		
16	General Fund.....	10,000,000	
17	(4) State Dual Party Relay		
18	Fund.....	1,301,000	
19	In accordance with Section		
20	37-1-80.2, Code of Alabama		
21	1975.		
22	Total Public Service Commis-		
23	sion.....	24,274,062	24,274,062
24	The Public Service Commission		
25	shall, from the funds appro-		
26	priated above, pay the state's		
27	annual membership fees to the		
28	Southern States Energy Board		
29	for the calendar year 2022.		
30	106. Real Estate Appraisers		
31	Board, Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	1,200,000	1,200,000
35	SOURCE OF FUNDS:		
36	(1) Real Estate Appraisers		
37	Board Fund.....	1,200,000	
38	In accordance with Sections		
39	34-27A-1 through 34-27A-29,		
40	Code of Alabama 1975.		
41	Total Real Estate Appraisers		
42	Board, Alabama.....	1,200,000	1,200,000
43	107. Real Estate Commission,		
44	Alabama:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		5,559,061	5,559,061
4	SOURCE OF FUNDS:		
5			
6		350,000	
7			
8		5,209,061	
9	As provided in Section		
10	34-27-4, Code of Alabama 1975.		
11			
12		5,559,061	5,559,061
13	108. Respiratory Therapy, Ala-		
14	bama State Board of:		
15			
16			
17		350,000	350,000
18	SOURCE OF FUNDS:		
19			
20		350,000	
21	As provided in Sections		
22	34-27B-1 through 34-27B-14,		
23	Code of Alabama 1975.		
24			
25		350,000	350,000
26	109. Revenue, Department of:		
27			
28	363,000	197,895,353	198,258,353
29	Of the above appropriation to		
30	the Revenue Administration		
31	Program, the amount of		
32	\$16,505,000 shall be trans-		
33	ferred to the State General		
34	Fund in four equal payments at		
35	the beginning of each quarter		
36	of the fiscal year.		
37	SOURCE OF FUNDS:		
38			
39	113,000		
40			
41	250,000		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(3) Federal and Local Funds ..	2,317,660	
7	(4) Inspection fees for re-		
8	stored vehicles.....	876,634	
9	As provided in Section		
10	32-8-87, Code of Alabama 1975.		
11	(5) Transfer from the Income		
12	Tax Collections.....	44,035,642	
13	(6) Transfer from the Pension		
14	Fund as part of the cost of		
15	collections of the 1-Mill Ad		
16	Valorem Tax.....	1,820,848	
17	(7) Transfer from the Public		
18	School Fund as part of the		
19	cost of collections of the		
20	3-Mill Ad Valorem Tax	5,462,544	
21	(8) Transfer from the gross		
22	proceeds of Gasoline Tax		
23	Collections.....	12,665,526	
24	(9) Transfer from the gross		
25	proceeds of Motor Carrier		
26	Mileage Tax Collections	381	
27	(10) Transfer from the gross		
28	proceeds of Motor Fuel Tax		
29	Collections.....	1,360,110	
30	(11) Transfer from the gross		
31	proceeds of Motor Vehicle		
32	License Collections	1,530,712	
33	(12) Transfer from the gross		
34	proceeds of Motor Vehicle		
35	License Collections for the		
36	purchase only of Motor Vehi-		
37	cle License Tags, Estimated .	2,644,002	
38	(13) Transfer from the gross		
39	proceeds of Sales Tax Col-		
40	lections.....	119,023,517	
41	(14) Transfer from the gross		
42	proceeds of Use Tax Collec-		
43	tions.....	3,986,074	
44	(15) Transfer from the gross		
45	proceeds of the Aviation	6,733	

	General Fund	Earmarked Funds	Appropriation Total
1	Fuel Tax Collections		
2	(16) Transfer from the gross		
3	proceeds of the Construction		
4	Industry Fee Collections ...	250,000	
5	As provided in Sections		
6	41-10-727 through 41-10-732,		
7	Code of Alabama 1975.		
8	(17) Transfer from the gross		
9	proceeds of the Contractors'		
10	Gross Receipts Privilege Tax		
11	Collections.....	36,839	
12	(18) Transfer from the gross		
13	proceeds of the Drycleaning		
14	Environmental Fee Collec-		
15	tions.....	50,000	
16	(19) Transfer from the gross		
17	proceeds of the Forest Sev-		
18	erance Tax Collections	291,407	
19	(20) Transfer from the gross		
20	proceeds of the Hydroelec-		
21	tric Privilege Tax Collec-		
22	tions.....	254	
23	(21) Transfer from the gross		
24	proceeds of the Lubricating		
25	Oil Excise Tax.....	12,957	
26	(22) Transfer from the gross		
27	proceeds of the Nursing Fa-		
28	cility Privilege Tax Collec-		
29	tions.....	58,688	
30	(23) Transfer from the gross		
31	proceeds of the Pharmaceuti-		
32	cal Services Privilege Tax		
33	Collections.....	165,774	
34	(24) Transfer from the gross		
35	proceeds of the Scrap Tire		
36	Environmental Fee Collec-		
37	tions.....	60,000	
38	As provided in Section		
39	22-40A-14, Code of Alabama		
40	1975.		
41	(25) Transfer from the gross		
42	proceeds of the Store Li-		
43	cence Tax Collections	485,509	
44	(26) Transfer from the gross		
45	proceeds of the Tobacco Tax	440,921	

	General Fund	Earmarked Funds	Appropriation Total
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1	Collections.....		
2	(27) Transfer from the gross		
3	proceeds of the Utility Tax		
4	Collections.....	312,621	
5	Total Revenue, Department of .	363,000	197,895,353
			198,258,353

6 The amounts hereinabove appro-
7 priated for the cost of main-
8 tenance and operations of the
9 Department of Revenue are in
10 lieu of any other statutory
11 provisions for the payment of
12 the cost of operating said
13 Department for collections of
14 the taxes as authorized by
15 law. Provided, however, in
16 addition to the amount
17 hereinabove appropriated,
18 there is hereby appropriated
19 to the Department of Revenue
20 all sums allowed the Depart-
21 ment of Revenue by acts of the
22 Legislature as a charge for
23 the collection of taxes or
24 licenses. The Revenue Depart-
25 ment shall not be limited in
26 any way whatsoever in its
27 ability to utilize or spend
28 its full appropriation and all
29 sums allowed to the Department
30 of Revenue by acts of the Leg-
31 islature as a charge for the
32 collection of taxes or li-
33 censes. It is the intent of
34 the Legislature that the De-
35 partment of Revenue utilize
36 the appropriations made to it
37 in this act to: (1) signifi-
38 cantly reduce the amount of
39 delinquent taxes owed to the
40 state; (2) employ sufficient
41 examiners and audit personnel
42 to ensure that taxes owed to
43 the state are collected accu-
44 rately and timely; and (3)
45 update its personal computers
46 and related equipment to be-
47 come more efficient in the
48 collection of taxes owed to
49 the state. During FY 2022, the

	General Fund	Earmarked Funds	Appropriation Total
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1 Department shall report quar-
 2 terly to the Chairs of the
 3 House Ways and Means General
 4 Fund Committee, Senate Finance
 5 and Taxation-General Fund Com-
 6 mittee, and the Deputy Direc-
 7 tor of the Legislative Ser-
 8 vices Agency-Fiscal Division
 9 on all actions taken by the
 10 Department in furtherance of
 11 these goals. The reports shall
 12 include, but not be limited
 13 to: (1) the number and amount
 14 of delinquent taxes collected
 15 during the quarter and the
 16 number and amounts of delin-
 17 quent taxes outstanding as of
 18 the end of the quarter; (2)
 19 the number of additional exam-
 20 iners and audit personnel em-
 21 ployed during the quarter (not
 22 including examiners and audit
 23 personnel employed to replace
 24 personnel that retire or oth-
 25 erwise leave state service);
 26 and (3) the number of new per-
 27 sonal computers and related
 28 equipment put into use during
 29 the quarter.

30 **110. Secretary of State:**

31 (a) Administrative Support			
32 Services Program.....		13,393,210	13,393,210

33 SOURCE OF FUNDS:

34 (1) Corporations Fund, Esti-			
35 mated.....		3,328,428	

36 (2) Electronic Voting Fund ...		6,000	
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37 (3) Farmers Credit Protection			
38 Fund.....		63,000	

39 In accordance with Section
 40 7-9A-320, Code of Alabama
 41 1975.

42 (4) Federal Funds.....		7,470,000	
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43 (5) Information Bulk Sales			
44 Fund.....		1,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	7-9A-523, Code of Alabama		
3	1975.		
4	(6) Office of Voter Registra-		
5		200,000	
6	In accordance with Section		
7	17-4-62, Code of Alabama 1975.		
8	(7) PEW Charitable Grant Fund .		
9		25,782	
10	(8) Uniform Commercial Code		
		800,000	
11	Total Secretary of State		
		13,393,210	13,393,210
12	111. Securities Commission:		
13	(a) Regulatory Services Pro-		
14		12,797,490	12,797,490
15	Notwithstanding any other laws		
16	to the contrary, the above		
17	appropriation includes a		
18	transfer to the State General		
19	Fund of \$1,000,000 to be made		
20	in four equal amounts at the		
21	beginning of each quarter of		
22	the fiscal year.		
23	SOURCE OF FUNDS:		
24	(1) Securities Commission Fund		
25		11,797,490	
26	(2) Securities Commission Fund		
27	- Transfer to the State Gen-		
28		1,000,000	
29	Total Securities Commission ..		
		12,797,490	12,797,490
30	112. Security Regulatory Board,		
31	Alabama:		
32	(a) Licensing, Regulation and		
33		950,000	950,000
34	SOURCE OF FUNDS:		
35	(1) Security Certification		
36		950,000	
37	Total Security Regulatory		
38		950,000	950,000
39	In accordance with Sections		
40	34-27C-1, et seq., Code of		

	General Fund	Earmarked Funds	Appropriation Total
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1	Alabama 1975.			
2	113. Senior Services, Department of:			
3				
4	(a) Planning and Advocacy for			
5	the Elderly Program	7,423,370	24,161,844	31,585,214
6	Of the above appropriation			
7	from the State General Fund,			
8	\$500,000 shall be allocated			
9	for the Elderly Nutrition Pro-			
10	gram; \$500,000 shall be allo-			
11	cated for the Ombudsman Pro-			
12	gram; \$257,580 shall be allo-			
13	cated for the Retired Senior			
14	Volunteer Program; and \$25,000			
15	shall be allocated for the			
16	Silver Haired Legislature.			
17	(b) Medicaid Waiver Services			
18	Program.....	23,664,856	102,243,100	125,907,956
19				
20	(c) Elderly Medication Program			
21	.....	1,754,816		1,754,816
22	The Alabama SenioRx program			
23	shall provide assistance ob-			
24	taining prescription medica-			
25	tions and shall be expanded to			
26	allow comprehensive benefits			
27	screening and application as-			
28	sistance through an Area			
29	Agency on Aging designated by			
30	the Department as an Aging and			
31	Disability Resource Center			
32	(ADRC). It is the intent of			
33	the Legislature that appli-			
34	cants apply through local Area			
35	Agencies on Aging and their			
36	provider networks to ensure			
37	services are maximized and			
38	that paperwork and inconve-			
39	nience to the clients are min-			
40	imized to receive access to			
41	local and public benefits and			
42	prescription assistance. The			
43	Department of Senior Services			
44	shall report quarterly to the			
45	Chairs of the House Ways and			
46	Means General Fund Committee			
47	and the Senate Finance and			

	General Fund	Earmarked Funds	Appropriation Total
1	Taxation-General Fund Commit-		
2	tee, the Governor, the Direc-		
3	tor of Finance, and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal Divi-		
6	sion. The reports shall in-		
7	clude the number of clients		
8	served by an ADRC, the number		
9	of unduplicated SenioRx par-		
10	ticipants, the number of pre-		
11	scriptions filled, and the		
12	estimated value of the drugs		
13	provided.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	7,423,370	
16	(2) State General Fund - Ala-		
17	bama SenioRx.....	1,754,816	
18	(3) State General Fund -		
19	Medicaid Waiver.....	23,664,856	
20	(4) Federal and Local Funds ..		126,404,944
21	Total Senior Services, Depart-		
22	ment of.....	32,843,042	159,247,986
23	In addition to the appropria-		
24	tions hereinabove made, there		
25	is hereby appropriated such		
26	amounts as become available		
27	from the Senior Services Trust		
28	Fund in accordance with Sec-		
29	tion 41-15C-1, Code of Alabama		
30	1975, to the Department of		
31	Senior Services for the fiscal		
32	year ending September 30,		
33	2022.		
34	114. Social Work Examiners,		
35	Alabama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	402,200	402,200
39	SOURCE OF FUNDS:		
40	(1) Alabama State Board of		
41	Social Work Examiners Fund .	402,200	
42	As provided in Section		
43	34-30-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Social Work Examiners,		
2	Alabama State Board of		
		402,200	402,200
3	115. Soil and Water Conserva-		
4	tion Committee, State:		
5	(a) Water Resource Development		
6	Program.....		
	2,910,000	20,800,000	23,710,000
7	Of the above appropriation,		
8	\$81,403 shall be expended for		
9	state match for the Regional		
10	Conservation Partnership Pro-		
11	gram (RCP), and \$350,479		
12	shall be expended for state		
13	match for the Feral Swine Pro-		
14	gram.		
15	(b) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....		
		6,000	6,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	2,910,000		
20	(2) Departmental Receipts		
		20,800,000	
21	(3) Soil Classifiers Fund		
		6,000	
22	As provided in Section		
23	34-32-19, Code of Alabama		
24	1975.		
25	Total Soil and Water Conserva-		
26	tion Committee, State		
	2,910,000	20,806,000	23,716,000
27	116. Speech Pathology and Audi-		
28	ology, Alabama Board of Exam-		
29	iners for:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....		
		291,694	291,694
33	SOURCE OF FUNDS:		
34	(1) Alabama Board of Examiners		
35	for Speech Pathology and		
36	Audiology Fund.....		
		291,694	
37	As provided in Section		
38	34-28A-44, Code of Alabama		
39	1975.		
40	Total Speech Pathology and		
41	Audiology, Alabama Board of		
		291,694	291,694

	General Fund	Earmarked Funds	Appropriation Total
1	Examiners for.....		
2	117. Surface Mining Commission,		
3	Alabama:		
4	(a) Industrial Safety and Ac-		
5	cident Prevention Program ..		
	711,634	4,972,201	5,683,835
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....		
	711,634		
9	(2) Bond Forfeiture/Reclamation Projects,		
10	Estimated.....		
		2,000,000	
12	As provided in Section		
13	9-16-103, Code of Alabama		
14	1975.		
15	(3) Federal and Local Funds ..		
		2,061,837	
16	(4) Surface Mining Commission		
17	- Fees.....		
		910,364	
18	Total Surface Mining Commis-		
19	sion, Alabama.....		
	711,634	4,972,201	5,683,835
20	118. Tax Tribunal, Alabama:		
21	(a) Administrative Services		
22	Program.....		
		990,650	990,650
23	SOURCE OF FUNDS:		
24	(1) Alabama Tax Tribunal Fund ..		
		990,650	
25	Total Tax Tribunal, Alabama ..		
		990,650	990,650
26	119. Tennessee-Tombigbee Water-		
27	way Development Authority:		
28	(a) Water Resource Development		
29	Program.....		
	105,000		105,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	105,000		
32	Total Tennessee-Tombigbee Wa-		
33	terway Development Authority ..		
	105,000		105,000
34	120. Tourism Department, Ala-		
35	bama:		
36	(a) Tourism and Travel Promo-		
	924,437	22,000,000	22,924,437

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program		
2	Of the above appropriation		
3	from the General Fund,		
4	\$224,437 shall be expended for		
5	the Alabama Bass Trail;		
6	\$300,000 shall be expended for		
7	the Alabama Scenic River		
8	Trail; \$150,000 shall be ex-		
9	pended for the Major League		
10	Fishing Anglers Association		
11	National Headquarters; \$50,000		
12	shall be expended for the SEC		
13	Baseball Tournament; \$150,000		
14	shall be expended for		
15	Buckmasters; and \$50,000 shall		
16	be expended for the Regions		
17	Tradition Golf Tournament. Of		
18	the above appropriation from		
19	lodgings taxes, \$500,000 shall		
20	be expended for the Talladega		
21	Speedway, \$50,000 shall be		
22	expended for the Red Mountain		
23	Park and \$50,000 shall be ex-		
24	pended for the Dothan Area		
25	Botanical Gardens.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	924,437	
28	(2) Lodging Tax (\$0.01)		22,000,000
29	Receipts collected under the		
30	provisions of Sections		
31	40-26-1, et seq., Code of Ala-		
32	bama 1975.		
33	Total Tourism Department, Ala-		
34	bama.....	924,437	22,924,437
35			
36	121. Transportation, Department		
37	of:		
38	(a) Surface Transportation		
39	Improvement and Preservation		
40	Program.....	1,226,224,251	1,226,224,251
41	Proposed spending plan for the		
42	above (a) includes the follow-		
43	ing:		
44	Industrial Access Improvements		

	General Fund	Earmarked Funds	Appropriation Total
1	& Assistance ...11,000,000		
2	(b) General Administration		
3	Program.....	157,285,749	157,285,749
4	Proposed spending plan for the		
5	above (b) includes the follow-		
6	ing:		
7	Captive County Health Insur-		
8	ance ...125,000		
9	Transfer to State Law Enforce-		
10	ment Agency ...28,500,000		
11	(c) General Aviation and Aero-		
12	nautic Improvement and As-		
13	sistance Program.....	35,000,000	35,000,000
14	(d) Rebuild Alabama Program ..	257,418,750	257,418,750
15	(e) Electronic Transportation		
16	Infrastructure Grant Program		
17	.....	71,250	71,250
18	SOURCE OF FUNDS:		
19	(1) Airport Development Fund .	35,000,000	
20	(2) Federal Aid.....	797,710,000	
21	(3) Public Road and Bridge		
22	Fund.....	497,300,000	
23	There is hereby appropriated		
24	for payment of the principal		
25	of and the interest on all		
26	bonds heretofore or hereafter		
27	issued for public highways and		
28	bridge purposes, or either, by		
29	the State of Alabama, Alabama		
30	Federal Aid Highway Finance		
31	Authority, Alabama Highway		
32	Finance Corporation, or Ala-		
33	bama Industrial Access Road		
34	and Bridge Corporation, a to-		
35	total of \$113,841,345 or so much		
36	thereof as may be necessary		
37	for payment of said principal		
38	and interest at their respec-		
39	tive maturities, of the reve-		
40	nues pledged for such payment.		
41	There is also hereby appropri-		
42	ated an amount not to exceed		
43	\$25,000,000 as an annual con-		
44	tribution to the Alabama		

1 Transportation Infrastructure
2 Bank, if needed, for payment
3 of debt service. The Director
4 of Transportation, with the
5 consent of the Governor and
6 the Director of Finance, shall
7 have the authority to transfer
8 any appropriation or any por-
9 tion thereof between and among
10 subdivisions (a), (b) and (c)
11 of this section whenever such
12 transfer shall be necessary to
13 assure maximum utilization of
14 federal matching funds which
15 shall become available. In the
16 event that there shall not be
17 sufficient funds available for
18 payment of all appropriations
19 hereinabove made, the follow-
20 ing provisions shall be appli-
21 cable. In the event of such
22 insufficiency in respect of
23 said revenues accruing to the
24 Department of Transportation:
25 (1) the appropriation made for
26 Debt Service in subdivisions
27 (a) and (b) hereof shall be
28 paid in full, and (2) the ap-
29 propriations from the revenues
30 accruing to the Department of
31 Transportation that are herein
32 made for the purposes referred
33 to in subdivisions (a), (b)
34 and (c) except for Debt Ser-
35 vice, hereof shall be allo-
36 cated among the purposes re-
37 ferred to in said subdivisions
38 in such order and with such
39 priorities as the Director of
40 the Department of Transporta-
41 tion shall from time to time
42 direct. The funds appropriated
43 in subdivisions (a) and (c)
44 hereof, for the matching fed-
45 eral funds, shall not revert
46 at the end of the fiscal year
47 for which such appropriations
48 are made but shall remain
49 available for the purposes for
50 which such appropriations were
51 made. In addition to all ap-

	General Fund	Earmarked Funds	Appropriation Total
1	appropriations hereinabove made,		
2	there is hereby appropriated		
3	to the Department of Transportation		
4	all federal funds accruing thereto to be expended		
5	only for the purpose for which such funds are made available.		
6			
7			
8	(4) Public Road and Bridge		
9	Fund - ATRIP Bond Proceeds .	60,000,000	
10	(5) Public Road and Bridge		
11	Fund - Transfer to State Law		
12	Enforcement Agency	28,500,000	
13	In accordance with Constitutional Amendment No. 354.		
14			
15	(6) Rebuild Alabama Fund	257,490,000	
16	Total Transportation, Department of.....		
17		1,676,000,000	1,676,000,000
18	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
19			
20			
21			
22			
23			
24			
25	122. Treasurer, State:		
26	(a) Fiscal Management Program .	4,900,186	4,900,186
27	SOURCE OF FUNDS:		
28	(1) Alabama College Education		
29	Savings Administrative Fund .	423,825	
30	As provided in Section		
31	16-33C-10, Code of Alabama		
32	1975.		
33	(2) Prepaid Affordable College		
34	Tuition Fund.....	600,000	
35	(3) SAFE Program Enforcement		
36	Fund.....	10,500	
37	As provided in Section		
38	41-14A-13, Code of Alabama		
39	1975.		
40	(4) State Treasury Operations		
41	Fund.....	3,865,861	
42	As provided in Section		
43	36-17-20, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Treasurer, State		
		4,900,186	4,900,186
3	123. Underground and Above-		
4	ground Storage Tank Trust Fund		
5	Management Board, Alabama:		
6	(a) Administration of Under-		
7	ground and Aboveground Stor-		
8	age Tank Trust Fund Manage-		
9	ment Board Program		
		150,000	150,000
10	Of the above appropriation,		
11	\$100,000 may be used for a		
12	continuing education and		
13	training program related to		
14	storage tank release preven-		
15	tion and clean up. Such con-		
16	tinuing education shall be		
17	provided by a qualified pro-		
18	gram approved by the Under-		
19	ground and Aboveground Storage		
20	Tank Trust Fund Management		
21	Board.		
22	SOURCE OF FUNDS:		
23	(1) Underground and Above-		
24	ground Storage Tank Trust		
25	Fund.....		
		150,000	
26	As provided in Section		
27	22-35-4, Code of Alabama 1975.		
28	Total Underground and Above-		
29	ground Storage Tank Trust Fund		
30	Management Board, Alabama		
		150,000	150,000
31			
32	124. Veterans' Affairs, Depart-		
33	ment of:		
34	(a) Administration of Veter-		
35	ans' Affairs Program		
	1,758,719	5,759,510	7,518,229
36	Of the above appropriation,		
37	\$50,000 shall be allocated for		
38	Still Serving Veterans and		
39	\$113,400 shall be allocated to		
40	the Department of Alabama Dis-		
41	abled American Veterans, of		
42	which \$5,000 shall be expended		
43	for the Women's Auxiliary.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Veterans Homes Administra-			
2 tion Program.....		82,539,516	82,539,516
3 (c) Veterans Cemetery Program .		853,097	853,097
4 SOURCE OF FUNDS:			
5 (1) State General Fund	1,758,719		
6 (2) Veterans' Assistance Fund .		47,418,363	
7 The appropriation from the			
8 Veterans' Assistance Fund may			
9 be expended for operation of			
10 the Veterans' Nursing Homes,			
11 any other direct expenditures			
12 for veterans' services, and			
13 capital outlay.			
14 (3) Veterans' Home Trust Fund			
15 - Transfer.....		41,733,760	
16 Total Veterans' Affairs, De-			
17 partment of.....	1,758,719	89,152,123	90,910,842
18 125. Veterinary Medical Examin-			
19 ers, Alabama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		657,794	657,794
23 SOURCE OF FUNDS:			
24 (1) State Board of Veterinary			
25 Medical Examiners Fund		657,794	
26 As provided in Section			
27 34-29-70, Code of Alabama			
28 1975.			
29 Total Veterinary Medical Exam-			
30 iners, Alabama State Board of .		657,794	657,794
31 126. Women's Commission, Ala-			
32 bama:			
33 (a) Employment and Social Op-			
34 portunities Program		25,000	25,000
35 SOURCE OF FUNDS:			
36 (1) Women's Commission Fund ..		25,000	
37 Total Women's Commission, Ala-			
38 bama.....		25,000	25,000
39 127. Youth Services, Department			

	General Fund	Earmarked Funds	Appropriation Total
1	of:		
2			
3		716,795	716,795
4	5,704,537	28,682,526	34,387,063
5			
6		2,000,000	2,000,000
7	1,000,000		1,000,000
8	SOURCE OF FUNDS:		
9			
10	6,704,537		
11		31,399,321	
12			
13	6,704,537	31,399,321	38,103,858

14 It is the intent of the Legis-
15 lature that the Department
16 notify the members of each
17 local legislative delegation
18 (whenever possible) prior to
19 grants being awarded in each
20 legislative district. The De-
21 partment shall notify the leg-
22 islative delegation of the
23 amount of the grant, the re-
24 cipient of the grant, and the
25 date the grant is to be
26 awarded. Any appropriation
27 expended for youth detention
28 facilities shall be allocated
29 as follows: Part I - each de-
30 tention facility will receive
31 \$14,000 for each county the
32 detention facility serves.
33 Part II - the balance of such
34 funds shall be allocated based
35 upon the population of the
36 county or counties served by
37 the detention facility (state-
38 wide among 12 detention facil-
39 ities).

- 40 **2D. Other:**
- 41 **1. Arrest of Absconding Felons:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2	Program, Estimated	24,735	24,735
3	SOURCE OF FUNDS:		
4	(1) State General Fund	24,735	
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9	Felons.....	24,735	24,735
10	2. Automatic Appeal Expense:		
11	(a) Legal Advice and Legal		
12	Services Program, Estimated .	33	33
13	SOURCE OF FUNDS:		
14	(1) State General Fund	33	
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19	.....	33	33
20	3. County Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23	Estimated.....	31,961,604	31,961,604
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26	Estimated.....	31,961,604	
27	Total County Government Capi-		
28	tal Improvement Fund	31,961,604	31,961,604
29	4. Court Assessed Costs Not		
30	Provided For:		
31	(a) Special Services Program,		
32	Estimated.....	5,500,000	5,500,000
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38	(b) Legal Advice and Legal		
39	Services Program.....	264,500	264,500

1 It is the intent of the Legis-
2 lature that the appropriation
3 in this subsection be expended
4 for court costs, which include
5 cost of depositions, witness
6 fees and expenses, filing and
7 docket fees, court reporters,
8 court judgments, attorneys
9 fees, out-of-court settle-
10 ments, and other expenses or-
11 dered by the court or normally
12 identified as costs of court,
13 when any of the above is ap-
14 proved by the Attorney Gen-
15 eral. The Attorney General
16 shall provide a report quar-
17 terly to the Chair of the
18 House Ways and Means General
19 Fund Committee, the Chair of
20 the Senate Finance and Taxa-
21 tion-General Fund Committee,
22 and the Deputy Director of the
23 Legislative Services
24 Agency-Fiscal Division on the
25 detailed expenditures of this
26 appropriation.

27 (c) Automatic Appeal Cases			
28 Expense Program.....	15,630		15,630

29 The above appropriation shall
30 be used to reimburse reason-
31 able expenses incurred by at-
32 torneys representing defen-
33 dants under sentence of death
34 in state collateral proceed-
35 ings, such as those under Rule
36 32 of the Rules of Criminal
37 Procedure. Provided, in no
38 case may any amount be paid
39 unless the court determines by
40 written order in advance that
41 the cost is both necessary and
42 reasonable; and in no event
43 may any amount be paid out of
44 this appropriation as fees to
45 any attorney for services or
46 to compensate any attorney for
47 time either as an attorney in
48 the proceeding or as a wit-
49 ness.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	264,500	
3	(2) State General Fund - Auto-		
4	matic Appeal Cases	15,630	
5	(3) State General Fund, Esti-		
6	mated.....	5,500,000	
7	Total Court Assessed Costs Not		
8	Provided For.....	5,780,130	5,780,130
9	5. Court Costs:		
10	(a) Court Operations Program,		
11	Estimated.....	81	81
12	SOURCE OF FUNDS:		
13	(1) State General Fund	81	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs.....	81	81
17	6. Distribution of Public Docu-		
18	ments:		
19	(a) Administrative Support		
20	Services Program, Estimated .	165,975	165,975
21	SOURCE OF FUNDS:		
22	(1) State General Fund	165,975	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents.....	165,975	165,975
29	7. Election Expenses:		
30	(a) Special Services Program,		
31	Estimated.....	8,615,000	8,615,000
32	(b) Training of Election Offi-		
33	cials.....	31,239	31,239
34	For payment of expenses pursu-		
35	ant to the court order entered		
36	by the U.S. District Court,		
37	Middle District of Alabama in		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 84-T-595-N.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	31,239	
4	(2) State General Fund, Esti-		
5	mated.....	8,615,000	
6	As provided in Section		
7	17-16-7, Code of Alabama 1975.		
8	Total Election Expenses	8,646,239	8,646,239
9	8. Emergency Fund, Departmen-		
10	tal:		
11	(a) Special Services Program .	6,807,038	6,807,038
12	SOURCE OF FUNDS:		
13	(1) State General Fund	6,807,038	
14	Total Emergency Fund, Depart-		
15	mental.....	6,807,038	6,807,038
16	This is the appropriation con-		
17	templated in Section 41-4-94,		
18	Code of Alabama 1975, and		
19	shall be the only amount ap-		
20	propriated and the total		
21	amount expended under the pro-		
22	visions of said section. This		
23	appropriation shall be ex-		
24	pended solely for the purpose		
25	of addressing a financial		
26	emergency within a state de-		
27	partment, board, commission,		
28	bureau, office, or agency. At		
29	least ten days prior to the		
30	release of any of this appro-		
31	priation to any state depart-		
32	ment, board, commission, bu-		
33	reau, office, or agency, the		
34	Director of Finance shall no-		
35	tify the Chair of the Senate		
36	Finance and Taxation-General		
37	Fund Committee, the Chair of		
38	the House Ways and Means Gen-		
39	eral Fund Committee, and the		
40	Deputy Director of the Legis-		
41	lative Services Agency-Fiscal		
42	Division of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	9. Emergency Prisoner Feeding		
3	Fund:		
4	(a) Institutional Services -		
5	Corrections Program, Esti-		
6			ated..... 500,000 500,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9			Transfer..... 500,000
10	As Provided in Section		
11	14-6-51, Code of Alabama 1975.		
12	Total Emergency Prisoner Feed-		
13			ing Fund..... 500,000 500,000
14	10. Fair Trial Tax Transfer:		
15	(a) Court Operations Program,		
16			Estimated..... 85,500,000 85,500,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19			Transfer..... 85,500,000
20	Total Fair Trial Tax Transfer . 85,500,000 85,500,000		
21	11. Feeding of Prisoners:		
22	(a) Institutional Services -		
23	Corrections Program, Esti-		
24			ated..... 11,977,500 11,977,500
25	SOURCE OF FUNDS:		
26	(1) State General Fund 11,977,500		
27	For expenses of feeding pris-		
28	oners in county jails in ac-		
29	cordance with Sections 14-6-42		
30	and 14-6-43, Code of Alabama		
31	1975.		
32	Total Feeding of Prisoners ... 11,977,500 11,977,500		
33	12. Finance - CMIA, Department		
34	of:		
35	(a) Fiscal Management Program,		
36			Estimated..... 10,000 10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	10,000	
3	As provided in Section		
4	41-4-38, Code of Alabama 1975.		
5	Total Finance - CMIA, Depart-		
6	ment of.....		
	10,000		10,000
7	13. Finance - FEMA, Department		
8	of:		
9	(a) Readiness and Recovery		
10	Program, Estimated		
	5,287,908		5,287,908
11	For payment of the State's		
12	share of administrative costs		
13	and matching grants furnished		
14	by the Federal Emergency Man-		
15	agement Agency.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund	5,287,908	
18	Total Finance - FEMA, Depart-		
19	ment of.....		
	5,287,908		5,287,908
20	The above appropriation to the		
21	Department of Finance - FEMA		
22	from the State General Fund is		
23	conditioned upon the declara-		
24	tion of a man made, technolog-		
25	ical, biological, or natural		
26	disaster area by the President		
27	of the United States and con-		
28	ditioned further upon the re-		
29	quirement by the Federal Emer-		
30	gency Management Agency for		
31	the State of Alabama to pay a		
32	state match for FEMA grants.		
33	14. Forest Fire Fund, Emergency:		
34	(a) Forest Resources Protec-		
35	tion and Development Program		
36	.....	
	250,000		250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....		
	250,000		
40	The appropriation to the Emer-		
41	gency Forest Fire Fund shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be conditioned as provided by		
2	Section 9-3-10.1, Code of Ala-		
3	bama 1975.		
4	Total Forest Fire Fund, Emer-		
5	250,000		250,000
6	15. Governor's Conference, Na-		
7	tional:		
8	(a) Executive Direction Pro-		
9	146,850		146,850
10	SOURCE OF FUNDS:		
11	146,850		
12	Total Governor's Conference,		
13	146,850		146,850
14	16. Governor's Proclamation Ex-		
15	penses:		
16	(a) Executive Direction Pro-		
17	236,250		236,250
18	SOURCE OF FUNDS:		
19	236,250		
20	As provided in Sections		
21	17-12-18 and 17-14-53, Code of		
22	Alabama 1975.		
23	Total Governor's Proclamation		
24	236,250		236,250
25	17. Governor's Widow Retirement:		
26	(a) Executive Direction Pro-		
27	6,048		6,048
28	SOURCE OF FUNDS:		
29	6,048		
30	As provided in Section		
31	36-13-12, Code of Alabama		
32	1975.		
33	Total Governor's Widow Retire-		
34	6,048		6,048
35	18. Law Enforcement Agency, Ala-		
36	bama-Emergency Code:		
37	(a) Readiness and Recovery		
38	56,700		56,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....		
	56,700		
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code		
	56,700		56,700
6	19. Law Enforcement Agency, Ala-		
7	bama-State Bureau of Investi-		
8	gation Cost of Evidence Fund:		
9	(a) Special Services Program .		
	118,125		118,125
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....		
	118,125		
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Investi-		
15	gation Cost of Evidence Fund		
16	.....	
	118,125		118,125
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	20. Law Enforcement Fund:		
29	(a) Criminal Investigation		
30	Program, Estimated		
	10,000		10,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
	10,000		
33	Total Law Enforcement Fund ...		
	10,000		10,000
34	21. Law Enforcement Legal De-		
35	fense:		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .		
	819		819
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
	819		

	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of Ala-		
3	bama 1975.		
4	Total Law Enforcement Legal		
5		819	819
6	22. Military - Emergency Active		
7	Duty Pay:		
8	(a) Military Operations Pro-		
9		500,000	500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	500,000	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		500,000	500,000
17	23. Municipal Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20		31,961,604	31,961,604
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	31,961,604	
24	Total Municipal Government		
25	Capital Improvement Fund	31,961,604	31,961,604
26	24. Port Authority Transfer, Ala-		
27	bama State:		
28	(a) State Port Authority Pro-		
29		3,500,000	3,500,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	3,500,000	
32	The above appropriation to the		
33	Alabama State Port Authority		
34	shall be conditioned upon the		
35	availability of funds and		
36	shall remain in the State Gen-		
37	eral Fund until a demonstrated		
38	need is determined and recom-		
39	mended by the Director of Fi-		
40	nance and approved by the Gov-		

	General Fund	Earmarked Funds	Appropriation Total
1	ernor.		
2	Total Port Authority Transfer,		
3	Alabama State.....		
	3,500,000		3,500,000
4	25. Printing of Codes and Supple-		
5	ments - Secretary of State:		
6	(a) Administrative Support		
7	Services Program, Estimated .	250,000	250,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	250,000	
10	As provided in Sections		
11	41-21-1 through 41-21-8, Code		
12	of Alabama 1975.		
13	Total Printing of Codes and		
14	Supplements - Secretary of		
15	State.....		
	250,000		250,000
16	It is the intent of the Legis-		
17	lature that the number of		
18	Codes and Supplements printed		
19	and distributed shall be lim-		
20	ited to the minimum number		
21	actually needed, utilized, and		
22	required by law. Procedures		
23	should be adopted to verify		
24	the need and utility of re-		
25	quired printed sets to ensure		
26	printing cost savings when		
27	possible.		
28	26. Printing of Legislative Acts		
29	and Journals:		
30	(a) Administrative Support		
31	Services Program, Estimated .	50,000	50,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	50,000	
34	Total Printing of Legislative		
35	Acts and Journals.....		
	50,000		50,000
36	27. Registration of Voters -		
37	Photo Voter Identification:		
38	(a) Special Services Program,		
39	Estimated.....	904,000	904,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	904,000	
2	In accordance with Section		
3	17-9-30, Code of Alabama 1975.		
4	Total Registration of Voters -		
5	Photo Voter Identification ...	904,000	904,000
6	All expenses from the above		
7	appropriation shall be re-		
8	ported by the Secretary of		
9	State to the Chairs of the		
10	House Ways and Means General		
11	Fund Committee and the Senate		
12	Finance and Taxation-General		
13	Fund Committee at least quar-		
14	terly for fiscal year 2022.		
15	28. Registration of Voters -		
16	Voter Registrars:		
17	(a) Special Services Program,		
18	Estimated.....	4,255,000	4,255,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	4,255,000	
21	In accordance with Sections		
22	17-3-5 and 17-3-57, Code of		
23	Alabama 1975.		
24	Total Registration of Voters -		
25	Voter Registrars.....	4,255,000	4,255,000
26	29. Removal of Prisoners:		
27	(a) Administrative Services		
28	and Logistical Support Pro-		
29	gram, Estimated.....	793,800	793,800
30	SOURCE OF FUNDS:		
31	(1) State General Fund	793,800	
32	As provided in Sections		
33	15-10-70 through 15-10-73,		
34	15-9-62, 15-9-65, and 15-9-81,		
35	Code of Alabama 1975.		
36	Total Removal of Prisoners ...	793,800	793,800

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a two
7 percent (2.0%) salary increase enacted in the 2021 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$13,600,000 for
10 the fiscal year ending September 30, 2022. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by two percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. The State General Fund appropriations in
21 this act anticipate a beginning balance in the State General
22 Fund for fiscal year 2022, excluding reversions and
23 adjustments, of \$125,792,214. If the State General Fund
24 beginning balance for fiscal year 2022, excluding reversions
25 and adjustments, is greater than the above stated anticipated
26 amount, then twenty percent of the unanticipated and

1 unappropriated beginning balance is hereby appropriated from
2 the State General Fund and shall be transferred to the General
3 Fund Budget Reserve Fund.

4 Section 5. Notwithstanding any other provisions of
5 this act or any other act, any amounts from appropriations for
6 the fiscal year ending September 30, 2021, to the various
7 state agencies in this act which were unexpended and reverted
8 on September 30, 2021, are hereby reappropriated to the
9 respective offices for the fiscal year beginning October 1,
10 2021.

11 Section 6. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby appropriated
13 such amounts as may be necessary for the fiscal year ending
14 September 30, 2022, to the Retirement Systems of Alabama from
15 the Senior Services Trust Fund to comply with Section
16 41-15C-1, Code of Alabama 1975.

17 Section 7. In addition to all other appropriations
18 heretofore or hereafter made, there is hereby conditionally
19 appropriated any and all amounts from tobacco settlement or
20 litigation for the fiscal year ending September 30, 2022. The
21 amounts are conditioned upon the State of Alabama receiving
22 revenue from tobacco settlement or litigation and upon the
23 recommendation of the Director of Finance, the Chairs of the
24 House Ways and Means General Fund Committee and the Senate
25 Finance and Taxation-General Fund Committee, and the approval
26 of the Governor. The conditional appropriation made herein
27 shall be allocated pursuant to Sections 41-10-620 through

1 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
2 Alabama 1975.

3 Section 8. Except as may be herein otherwise
4 provided, amounts herein specifically appropriated shall be in
5 lieu of the amounts heretofore provided or appropriated by law
6 for such purposes. The amounts herein appropriated are the
7 maximum amounts to be expended for the purposes herein
8 designated and in no event shall the maximum expenditure
9 provided for any items of expense exceed the amount allocated
10 herein except as may be further provided for under this act,
11 as provided in the Budget Management Act of 1976, Sections
12 41-19-1, et seq., Code of Alabama 1975, and those
13 appropriations herein made, except appropriations to the
14 Alabama Alcoholic Beverage Control Board for the purchase of
15 alcoholic beverages, are and shall be subject to the terms,
16 conditions, provisions and limitations of Sections 41-4-80, et
17 seq., Code of Alabama 1975, and the Budget Management Act of
18 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

19 Section 9. Any surplus remaining in any
20 appropriation herein made from the State General Fund to any
21 office, department, bureau, board, commission, or agency may
22 be transferred, on order of the Governor, to any other
23 appropriation herein made from the State General Fund when
24 such appropriation to any office, department, bureau, board,
25 commission, or agency is insufficient to pay salaries in that
26 office, department, bureau, board, commission, or agency.

1 Section 10. In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions, or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities, or counties, to any department, division,
6 board, bureau, commission, agency, institution, office, or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office, or officer to be used only for the
11 purpose or purposes for which the grant or contribution was or
12 shall be made. Further, all state, county, municipal, and
13 educational entities are authorized to disburse such sums as
14 deemed necessary by mutual agreement among said entities, the
15 State of Alabama, and the Department of Examiners of Public
16 Accounts to partially defray the cost of auditing services
17 performed by said agency. All such sums are hereby
18 appropriated and reappropriated if necessary to the Department
19 of Examiners of Public Accounts for audit services, to be
20 expended through the fund established by Section 41-5A-22,
21 Code of Alabama 1975.

22 Section 11. The Department of Examiners of Public
23 Accounts is hereby authorized to examine as deemed necessary
24 all appropriations herein made for compliance with the laws of
25 the State of Alabama. Any examination performed shall be in
26 accordance with the provisions of Title 41, Chapter 5A, Code
27 of Alabama 1975. It is the intent of the Legislature that all

1 state agencies cooperate with the Examiners of Public Accounts
2 to provide the information necessary to conduct recovery
3 audits as provided for in Section 41-5A-6, Code of Alabama
4 1975.

5 Section 12. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission from the appropriate fund or funds of such
11 department, board, bureau, or commission in the amount
12 necessary to satisfy that court order. Such appropriations are
13 in addition to any other appropriation heretofore or hereafter
14 made in this appropriation act. Such appropriations are
15 conditioned upon the availability of funds and a determination
16 by the Director of Finance that existing appropriations are
17 not available for the court-ordered payments.

18 Section 13. All interest earned from funds paid into
19 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
20 90-556, and Act 91-572 are hereby appropriated to the
21 Governor's Contingency Fund to be spent at the discretion of
22 the Governor. Any other interest earned by the state from
23 Revenue Sharing Investments under the State and Local Fiscal
24 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
25 Congress, together with any accruals or reversions thereon are
26 hereby appropriated to the State General Fund.

1 Section 14. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized by this act or in Section 41-4-93, Code of Alabama
4 1975, shall lapse no later than September 30 of the fiscal
5 year immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 15. The appropriations made herein to the
10 departments, boards, offices, commissions, and agencies
11 include the amounts necessary, and said departments, boards,
12 offices, commissions, and agencies are hereby directed to make
13 the transfer of funds to the State Personnel Department in
14 said amounts enumerated in this act. All agencies enumerated
15 in this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 16. All funds collected under Section
20 40-12-43.1, Code of Alabama 1975, between the effective date
21 of Act 98-191 and September 30, 2021, are hereby appropriated
22 to the Auburn University Center for Governmental Services for
23 the administration of the examiner certification program
24 established by the Alabama Local Tax Institute of Standards
25 and Training as provided in Section 40-12-43.1, Code of
26 Alabama 1975.

1 Section 17. It is the intent of the Legislature that
2 the funds appropriated to the Office of the Senate President
3 Pro Tempore in subsection 6 of Section 2A of this act which
4 are not otherwise designated may be expended by the Senate
5 President Pro Tempore for the same purposes as are authorized
6 for the Lieutenant Governor pursuant to Section 29-4-50, Code
7 of Alabama 1975, and the Speaker of the House of
8 Representatives pursuant to Section 29-4-60, Code of Alabama
9 1975.

10 Section 18. The appropriations made herein to the
11 departments, boards, offices, commissions, and agencies
12 include the amounts necessary to pay the SEIB. The SEIB rate
13 shall be \$930 per month for each full-time employee for the
14 fiscal year ending September 30, 2022. The SEIB shall adjust
15 the insurance program wherever appropriate to maintain the
16 aforementioned fixed rate; however, it is the intent of the
17 Legislature that the Board not increase the out of pocket
18 costs to active and retired members.

19 Section 19. It is the intent of the Legislature that
20 the Director of Finance shall notify the Chair of the House
21 Ways and Means General Fund Committee, the Chair of the Senate
22 Finance and Taxation-General Fund Committee, and the Deputy
23 Director of the Legislative Services Agency-Fiscal Division of
24 any interagency transfers, of any type, including contracting,
25 of any of the funds appropriated in this act.

26 Section 20. If any section, paragraph, sentence,
27 clause, provision, or portion of this act or all or any

1 portion of any appropriations herein made be held
2 unconstitutional or invalid, it shall not affect any other
3 section, paragraph, sentence, clause, provision, or portion of
4 this act or any other appropriation or appropriations or
5 portion thereof hereby made not in and of itself
6 unconstitutional or invalid.

7 Section 21. All laws or parts of laws, general,
8 special, private, or local that are in conflict with or
9 inconsistent with the provisions of this act are hereby
10 expressly repealed.

11 Section 22. Each agency of the state funded through
12 the provisions of this act shall provide an equal opportunity
13 for employment and business opportunities for all citizens of
14 this state without regard to sex or race.

15 Section 23. This act shall become effective October
16 1, 2021.