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3 SUBSTITUTE FOR SB189
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2022.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2022.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2022, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2022, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....		3,505,716	3,505,716

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,505,716	
4	Total Legislative Services		
5	Agency.....	3,505,716	3,505,716
6	Notwithstanding any other pro-		
7	visions of law to the		
8	contrary, any funds appropri-		
9	ated to the Legislative Ser-		
10	vices Agency which remain un-		
11	expended on September 30,		
12	2022, shall not revert to the		
13	Education Trust Fund, but		
14	shall be reappropriated in the		
15	fiscal year beginning October		
16	1, 2022.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	4,661,141	4,661,141
20	Of the above appropriation,		
21	\$400,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,661,141	
27	Total Legislature.....	4,661,141	4,661,141
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		7,148,318	7,148,318
9			
10	SOURCE OF FUNDS:		
11	(1) ETF.....	7,148,318	
12	Total Archives and History,		
13	Department of.....	7,148,318	7,148,318
14	The above appropriation shall		
15	be expended to support the		
16	educational functions of the		
17	Department of Archives and		
18	History.		
19	3. Arts, State Council on the:		
20	(a) Fine Arts Program	7,048,047	930,000
21	Of the above appropriation,		
22	\$1,050,000 shall be expended		
23	for the Alabama Center for the		
24	Arts, of which \$475,000 shall		
25	be expended for the Alabama		
26	Center for the Arts Founda-		
27	tion.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	7,048,047	
30	(2) Federal and Local Funds ..		930,000
31	Total Arts, State Council on		
32	the.....	7,048,047	930,000
33	4. Child Abuse and Neglect Pre-		
34	vention, Department of:		
35	(a) Social Services Program ..	5,758,802	5,758,802
36	In accordance with Sections		
37	26-16-1 et seq., Code of Ala-		
38	bama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	5,758,802	
3	Total Child Abuse and Neglect		
4	Prevention, Department of	5,758,802	5,758,802
5	5. Commerce, Department of:		
6	(a) Industrial Development		
7	Training Institute Program .	69,982,610	69,982,610
8	Of the above appropriation,		
9	\$7,638,768 shall be expended		
10	for the Industrial Development		
11	and Training Program;		
12	\$7,081,191 shall be expended		
13	for the Industrial Training		
14	Program - Operations and Main-		
15	tenance; \$900,000 shall be		
16	expended for a marketing cam-		
17	paign for technical education;		
18	\$400,000 shall be expended for		
19	a Rural Marketing Program that		
20	features products from Alabama		
21	companies in rural counties;		
22	\$1,239,840 shall be expended		
23	for the Modern Manufacturing		
24	Pilot Project; \$200,000 shall		
25	be expended for the Alabama		
26	Workforce Council to manage		
27	the Alabama Credential Regis-		
28	try, to develop the annual		
29	Compendium of Valuable Creden-		
30	tials by using the two-tiered		
31	non degree credential quality		
32	assurance review process es-		
33	tablished in the bylaws of the		
34	Alabama Committee on		
35	Credentialing and Career Path-		
36	ways, and to provide technical		
37	assistance to credential pro-		
38	viders in registering creden-		
39	tials to the Alabama Creden-		
40	tial Registry; and \$52,522,811		
41	shall be expended for		
42	Workforce Development, of		
43	which \$1,000,000 shall be ex-		
44	pended for the STEM Council,		
45	\$500,000 shall be expended for		
46	the Alabama Workforce Training		
47	Center and \$2,000,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provided to regional councils		
2	to develop leadership strate-		
3	gies in the local areas. Each		
4	region will set measurable		
5	goals through a planning pro-		
6	cess to: determine current and		
7	future skills needed in the		
8	local area; develop seamless		
9	educational pathways; and		
10	align funding with identified		
11	local workforce needs.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	69,982,610	
14	Total Commerce, Department of .	69,982,610	69,982,610
15	The funds appropriated for		
16	Workforce Development are to		
17	be expended for those costs		
18	incurred by the State in hon-		
19	oring commitments to pay		
20	workforce development costs,		
21	including services and other		
22	assistance and expenses of		
23	recruitment and training of a		
24	company's workforce, that are		
25	undertaken to induce companies		
26	to locate and expand their		
27	operations in Alabama		
28	(described hereinafter as a		
29	"Project") and to develop and		
30	implement training, placement		
31	and recruitment programs that		
32	will improve development and		
33	expand the State's workforce.		
34	Such costs include, but are		
35	not limited to: (i) AIDT oper-		
36	ating costs directly related		
37	to a Project; (ii) wages and		
38	benefits for trainers engaged		
39	by AIDT for the purpose of a		
40	Project; (iii) costs which the		
41	State has agreed to pay under		
42	the terms of a Project Agree-		
43	ment with a company that are		
44	necessary and reasonable		
45	charges incurred by the com-		
46	pany or its affiliates for		
47	personnel providing training		
48	to the company's employees,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	persons trained and of the		
2	principal or majority owner of		
3	the firm or business		
4	contracted with to provide the		
5	training services.		
6	6. Community College System		
7	Board of Trustees, Alabama:		
8	(a) Operations and Maintenance		
9	362,907,759	274,088,154	636,995,913
10	(b) Auxiliary Enterprises		
11	(c) Restricted Funds		
12	(d) Operations and Maintenance		
13	for Postsecondary Prison		
14	15,533,615		15,533,615
15	Of the above appropriation,		
16	\$2,000,000 shall be expended		
17	for the Perry County Facility;		
18	up to \$1,939,901 shall be ex-		
19	pended for Therapeutic Educa-		
20	tion; up to \$2,000,000 shall		
21	be expended for the operations		
22	and maintenance of the		
23	LifeTech Institute in		
24	Thomasville; and \$1,000,000		
25	shall be expended for a Day		
26	Reporting Center pilot pro-		
27	gram.		
28	13,471,894	17,867,774	31,339,668
29	(f) Special Populations Train-		
30	4,725,281		4,725,281
31	For education and training		
32	programs to prepare individu-		
33	als designated as special pop-		
34	ulations, as determined by the		
35	Chancellor, for entry into the		
36	workforce through		
37	pre-employment skills		
38	training, and intensive career		
39	technical training.		
40	(g) Mine Safety Training		
41	Program at Beville State		
42	350,000		350,000
43	(h) Postsecondary Education		
44	12,737,712	9,306,884	22,044,596
45	Of the above appropriation,		
46	\$950,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	property and capital purchases		
2	and improvements, as deemed		
3	necessary by the Chancellor.		
4	(i) Postsecondary/Tech		
5	Colleges - Truck Driver		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mobile County School System.		
2	The remaining appropriation		
3	shall be expended at the		
4	direction of the Chancellor of		
5	the Alabama Community College		
6	System to continue, expand,		
7	and develop a dual enrollment		
8	scholarship program for		
9	academic and career-technical		
10	education programs. The		
11	Chancellor will work with		
12	business and industry partners		
13	to allocate the funds in a		
14	manner consistent with		
15	addressing identified needs in		
16	the State of Alabama. Such		
17	allocations will further		
18	and/or accommodate the		
19	continuation and expansion of		
20	dual enrollment programs.		
21	(n) Science, Technology,		
22	Engineering, Arts and Math		
23	(STEAM) Pilot Project	500,000	500,000
24	(o) Volunteer EMSP		
25	Certifications.....	125,000	125,000
26	Pursuant to Sections 22-18-60,		
27	et seq., Code of Alabama 1975.		
28	(p) Automotive Workforce		
29	Training Scholarship Program		
30	.....	210,000	210,000
31	The Board of Trustees of the		
32	Alabama Community College		
33	System, in consultation with		
34	the Alabama Industrial		
35	Development and Training		
36	Institute, shall establish		
37	qualifications for the award		
38	of scholarships to high school		
39	students and adults enrolled		
40	in a state educational program		
41	relating to the automotive		
42	manufacturing industry and		
43	shall further provide for the		
44	implementation and		
45	administration of the		
46	scholarships. Scholarship		
47	recipients shall be selected		
48	by the Board, in consultation		
49	with a scholarship committee,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	comprised of members of the		
2	Board of Directors of the		
3	Alabama Automotive		
4	Manufacturers Association,		
5	from applications submitted to		
6	the association. The Board		
7	shall file a report with the		
8	Chairs of the Senate Committee		
9	on Finance and		
10	Taxation-Education and the		
11	House Ways and Means-Education		
12	Committee, the Deputy Director		
13	of the Legislative Services		
14	Agency-Fiscal Division, and		
15	the Finance Director on		
16	September 30, 2022 regarding		
17	the total number of		
18	scholarships awarded for the		
19	Fall term of the 2021-2022		
20	academic year and the		
21	institution attended by the		
22	scholarship recipients. The		
23	report shall also include the		
24	name of each scholarship		
25	recipient and the number of		
26	years the recipient has		
27	received a scholarship.		
28	(q) Distance Learning Program .	3,375,000	3,375,000
29	(r) Automotive Manufacturing		
30	Workforce Development		
31	Program.....	312,500	312,500
32	(s) Smart Career Workforce		
33	Pilot Project.....	200,000	200,000
34	The above appropriation shall		
35	be expended to promote smart		
36	careers, support soft skill		
37	development through engagement		
38	opportunities for youth,		
39	develop and implement an		
40	effective smart career		
41	awareness campaign for		
42	students, parents, and the		
43	underemployed; and to		
44	implement a national		
45	recruitment campaign to		
46	attract talent at all levels		
47	of experience across		
48	high-growth, high demand		
49	occupations.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(t) Alabama Workforce Council		
2	Committee on Credentialing		
3	and Career Pathways	1,000,000	1,000,000
4	The above appropriation shall		
5	be expended for the Alabama		
6	Workforce Council Committee on		
7	Credentialing and Career		
8	Pathways for the exclusive		
9	purpose of funding the fees		
10	associated with assessments		
11	necessary to attain		
12	credentials that are listed on		
13	the Alabama Compendia of		
14	Valuable Credentials and to		
15	pay the tuition and fees for		
16	dual enrollment courses that		
17	are associated with the		
18	completion of a course aligned		
19	to an in-demand career pathway		
20	listed on the regional and		
21	statewide lists of in-demand		
22	career pathways promulgated by		
23	the Alabama Workforce Council		
24	Committee on Credentialing and		
25	Career Pathways. The Alabama		
26	Workforce Council Committee on		
27	Credentialing and Career		
28	Pathways shall submit		
29	annually, not later than April		
30	30th, to the Alabama		
31	Legislature, a report		
32	indicating the number of		
33	students who have earned		
34	credentials and dual		
35	enrollment course credit		
36	through the Governor's Career		
37	Pathways Initiative and the		
38	employment outcomes of such		
39	students after one and five		
40	years of the time of program		
41	completion. The Chancellor of		
42	the Alabama Community College		
43	System shall report quarterly		
44	to the Chairs of the Senate		
45	Committee on Finance and		
46	Taxation-Education and the		
47	House Ways and Means-Education		
48	Committee and the Deputy		
49	Director of the Legislative		
50	Services Agency-Fiscal		
51	Division any funds expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for industry certification		
2	initiatives.		
3	(u) The Women's Fund of		
4	Greater Birmingham Pilot		
5		600,000	600,000
6	Program.....		
6	The above appropriation shall		
7	be expended to support		
8	students in obtaining		
9	certifications and		
10	post-secondary degrees, to aid		
11	in scholarships, support		
12	services including		
13	transportation, tuition and		
14	fees, and academic support		
15	services. This appropriation		
16	is contingent upon the Women's		
17	Fund of Greater Birmingham		
18	providing a match of private		
19	funding and programmatic		
20	supports of \$400,000. The		
21	pilot program shall expire		
22	September 30, 2022. The Fund		
23	shall file a report no later		
24	than December 31, 2022 to the		
25	Governor, and the Chairs of		
26	the Senate Committee on		
27	Finance and Taxation-Education		
28	and the House Ways and		
29	Means-Education Committee		
30	detailing the costs, benefits,		
31	and economic impact on the		
32	Fund.		
33	(v) Short Term Certification		
34		10,000,000	10,000,000
34	Credentials.....		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	469,912,013	
37	(2) ACS Truck Driver Fund		2,000,000
38	(3) Dual Enrollment Tax Credit		
39	Fund.....		10,000,000
40	(4) Federal and Other Funds ..		592,471,914
41	Total Community College System		
42	Board of Trustees, Alabama ...	469,912,013	604,471,914
42			1,074,383,927
43	(1) The allocations as set forth above shall be distributed by the Alabama Community		
44	College System Board of Trustees through the Office of the Chancellor.		
45	(2) The above appropriation from the Education Trust Fund for Operations and		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Maintenance shall be distributed as follows: \$225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000 shall be distributed to Calhoun Community College for the Expansion of the Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community College for distance support; \$150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$175,000 shall be distributed to Lawson State Community College; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$375,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed to Lurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance	7,139,570	51,000	7,190,570
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	7,139,570	
3	(2) Federal and Local Funds ..		51,000
4	Total Cyber Technology and		
5	Engineering, Alabama School of		
6	.....	7,139,570	7,190,570
7	8. Debt Service:		
8	(a) Payments on Endowments ...	81,880	81,880
9	Payments on endowments shall		
10	be as follows:		
11	For interest on Grove Hill		
12	Endowment ...600		
13	For interest on Auburn		
14	University Endowment ...20,280		
15	For interest on University of		
16	Alabama Endowment ...61,000		
17	(b) Interest on Public School		
18	Fund Endowment.....	532,864	532,864
19	Interest on Public School Fund		
20	Endowment shall be as follows:		
21	Interest on 16th Section		
22	Lands, Estimated ...410,000		
23	Interest on School Indemnity		
24	Lands, Estimated ...90,000		
25	Interest on Valueless 16th		
26	Section Land ...5,825		
27	Interest on Surplus Revenue		
28	...26,764		
29	Interest on James Wallace Fund		
30	...275		
31	(c) General Obligation Bonds,		
32	Estimated.....	28,285,000	28,285,000
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following General		
36	Obligation Bonds: Series		
37	2013-A, Series 2014-A, Series		
38	2016-A, Series 2016-C, Series		
39	2018-A, and Series 2018-B. In		
40	the event any of the above		
41	bonds are refunded or new		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	General Obligation bonds are		
2	issued, debt service on these		
3	newly issued bonds may be paid		
4	from the appropriations made		
5	above from the Education Trust		
6	Fund contingent upon the		
7	recommendation of the Director		
8	of Finance and the approval of		
9	the Governor.		
10	(d) Alabama Incentives		
11	Financing Authority Bonds,		
12	Estimated.....	3,862,612	3,862,612
13	The above appropriation shall		
14	be used to pay debt service on		
15	the following Alabama		
16	Incentives Financing Authority		
17	Bonds: Series 2009-B, Series		
18	2019-A, and Series 2019-B. In		
19	the event any of the above		
20	bonds are refunded or new		
21	Alabama Incentives Financing		
22	Authority bonds are issued,		
23	debt service on these newly		
24	issued bonds may be paid from		
25	the appropriations made above		
26	from the Education Trust Fund		
27	contingent upon the		
28	recommendation of the Director		
29	of Finance and the approval of		
30	the Governor.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	32,147,612	
33	(2) ETF, Estimated.....	81,880	
34	(3) ETF-Transfer.....	532,864	
35	Total Debt Service.....	32,762,356	32,762,356
36			
37	9. Dental Scholarship Awards,		
38	Board of:		
39	(a) Support of Other		
40	Educational Activities		
41	Program.....	731,166	731,166
42	To be expended under the		
43	provisions of Sections		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Committee on Finance and		
2	Taxation-Education and the		
3	House Ways and Means-Education		
4	Committee, the Deputy Director		
5	of the Legislative Services		
6	Agency-Fiscal Division and the		
7	Finance Director on October 1,		
8	2021 regarding the total		
9	number of scholarships awarded		
10	for the fall term of the		
11	2020-2021 academic year and		
12	the institution attended by		
13	the scholarship recipients.		
14	The report shall also include		
15	the name of each scholarship		
16	recipient and the number of		
17	years the recipient has		
18	received a scholarship.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	731,166	
21	Total Dental Scholarship		
22	Awards, Board of.....	731,166	731,166
23	10. Early Childhood Education,		
24	Department of:		
25	(a) Social Services Program ..	161,850,837	24,175,000
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Marketing Campaign for Alabama		
30	Family Central ...750,000		
31	Strong Start/Strong Finish		
32	...3,000,000		
33	Office of School Readiness		
34	...151,215,130		
35	Operations and Maintenance		
36	...1,885,707		
37	Home Instruction for Parents		
38	of Preschool Youngsters		
39	(HIPPY)/First Teacher Home		
40	Visiting Program ...5,000,000		
41	(b) Children's Policy Council		
42	Program.....	6,000,000	6,000,000
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1	(1) ETF.....	161,850,837	
2			
3	(2) Children's Policy Council		
4	Fund.....		6,000,000
5	(3) Federal and Local Funds ..		24,175,000
6			
7	Total Early Childhood		
8	Education, Department of	161,850,837	30,175,000
			192,025,837

9 It is the intent of the
10 Legislature that the above
11 appropriation for the Strong
12 Start/Strong Finish initiative
13 be used to expand the
14 Pre-K-3rd approach to learning
15 and will incorporate the most
16 successful parts of Pre-K-3rd
17 initiatives in order to
18 establish a strong foundation
19 of early learning experiences
20 that promotes student
21 achievement and success. It is
22 the intent of the Legislature
23 that the Department notify the
24 members of each local
25 legislative delegation
26 (whenever possible) prior to
27 grants being awarded in each
28 legislative district. The
29 Department shall notify the
30 legislative delegation of the
31 amount of the grant, the
32 recipient of the grant and the
33 date the grant is awarded.

34 **11. Economic and Community**
35 **Affairs, Alabama Department**
36 **of:**

37	(a) Rural Broadband Grant		
38	Program.....	20,000,000	20,000,000
39	(b) Research and Development		
40	Grant Program.....	5,000,000	5,000,000

41 The Department shall be
42 eligible for an administrative
43 fee not to exceed two and
44 one-half percent (2.5%) of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sum appropriated herein.		
2	(c) Electric Vehicle		
3	Technology Education Program		
4	1,000,000		1,000,000
5	SOURCE OF FUNDS:		
6	1,000,000		
7	25,000,000		
8	Total Economic and Community		
9	Affairs, Alabama Department of		
10	26,000,000		26,000,000

11

12 **12. Education, State Board of -**
13 **Local Boards of Education:**

14	(a) Foundation Program	4,012,852,454	684,538,450	4,697,390,904
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15 Of the above appropriation,
16 \$9,839,874 is to be expended
17 for the conversion and
18 modernization of the Alabama
19 Student Information Management
20 System (ASIMS). ASIMS will
21 allow the continued support
22 and maintenance of the
23 Information Management System
24 which permits each local
25 Education Agency and the State
26 Department of Education to
27 comply with all state and
28 federal accountability
29 standards and reporting
30 obligations. These funds shall
31 be expended for the State
32 Department of Education's
33 Fiscal Year 2022 costs for
34 implementation of the new
35 ASIMS.

36	(b) Transportation Program ...	380,436,908		380,436,908
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37 The rate per day for two
38 personal days and five sick
39 days for transportation
40 personnel shall be \$50. The
41 State Department of Education
42 shall develop a plan to fund
43 and replace school buses that

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	have been in service for more		
2	than ten years. The plan shall		
3	take into consideration the		
4	age and mileage of eligible		
5	buses and the number of		
6	eligible buses that run		
7	morning and afternoon routes.		
8	The Department shall provide a		
9	copy of the plan to the Chair		
10	of the House Ways and		
11	Means-Education Committee and		
12	the Chair of the Senate		
13	Committee on Finance and		
14	Taxation-Education, and the		
15	Deputy Director of the		
16	Legislative Services		
17	Agency-Fiscal Division, by the		
18	5th legislative day of the		
19	2022 Regular Session.		
20	(c) At-Risk Student Program ..	19,567,734	19,567,734
21	Each district shall receive		
22	its pro-rata share for each		
23	student who is defined as		
24	being at-risk of dropping out		
25	of school or is performing at		
26	an academic level below		
27	current grade placement.		
28	At-Risk funds may be expended		
29	for student programs to		
30	improve the efficiency and		
31	utilization of		
32	technology-based educational		
33	resources in the classroom. Of		
34	the above appropriation,		
35	\$150,000 shall be allocated		
36	for the Retired Senior		
37	Volunteer Program, which shall		
38	be used for student tutoring		
39	and mentoring. The funds		
40	allocated to the Retired		
41	Senior Volunteer Program shall		
42	not be used for salaries. The		
43	program shall file a report on		
44	October 1, 2021 with the		
45	Department of Education, the		
46	Chairs of the Senate Committee		
47	on Finance and		
48	Taxation-Education and the		
49	House Ways and Means-Education		
50	Committee, the Finance		
51	Director, and the Deputy		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Director of the Legislative		
2	Services Agency-Fiscal		
3	Division regarding the number		
4	of volunteer hours provided		
5	statewide and to each local		
6	school system for the prior		
7	year.		
8	(d) Endowment Interest		
9	Program-Public School Fund,		
10	Estimated.....	532,864	532,864
11	(e) Public School Fund,		
12	Estimated.....	210,000,000	210,000,000
13	Notwithstanding Section		
14	16-13-234, Code of Alabama		
15	1975, the local boards of		
16	education shall request		
17	waivers to spend Public School		
18	Funds appropriated in this		
19	Act, after the payment of		
20	pledged debt service or		
21	obligated capital projects,		
22	for other operating expenses.		
23	(f) Board of Adjustment	750,800	750,800
24	(g) School Nurses Program	40,672,957	40,672,957
25	To be distributed so that each school system shall receive one nurse and an		
26	additional nurse or fractions of a nursing allocation based upon the average daily		
27	membership during the first 20 scholastic days after Labor Day of the preceding		
28	school year. The School Nurses Program shall use the following salary matrix to		
29	determine nursing salaries, based on 182 contract days. The pay of any part-time		
30	employee shall conform to the pro-rata share of the following matrix:		
31	Years		
32	Experience	LPN	RN
			RN/MS
33	less than 3	21,328	40,575
34	3 but less		
35	than 6	23,441	44,630
36	6 but less		
37	than 9	24,449	46,584
38	9 but less		
39	than 12	24,767	47,208
40	12 but less		
41	than 15	25,213	48,066
42	15 but less		
43	than 18	25,766	49,162
44	18 but less		
45	than 21	26,076	49,797

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21 but less				
2	than 24	26,388	50,433	58,000	
3	24 but less				
4	than 27	26,949	51,033	58,600	
5	27 or more	27,511	51,634	59,201	
6	(h) Information Technology				
7	Services Program.....		12,551,084		12,551,084
8	The above appropriation shall				
9	be expended by local school				
10	systems towards the position				
11	of a District Technology				
12	Coordinator that meets the job				
13	description and qualifications				
14	established by the State Board				
15	of Education. Of the above				
16	appropriation \$3,600,000 shall				
17	be used to improve				
18	cybersecurity, including				
19	protection of data and				
20	infrastructure. The State				
21	Department of Education shall				
22	allocate funds to each local				
23	education agency in an amount				
24	of no less than \$25,000				
25	through applications submitted				
26	to the Department. Allocations				
27	shall be used to fund network				
28	administration or technology				
29	that complements, upgrades or				
30	augments current security				
31	measures. Funds shall not be				
32	used to supplant existing				
33	information technology				
34	services or security measures.				
35	The Department shall consult				
36	with the Alabama Leaders in				
37	Educational Technology (ALET)				
38	to implement this allocation.				
39	Of the above appropriation,				
40	\$50,000 shall be directed to				
41	Alabama Leaders in Educational				
42	Technology (ALET) to assist				
43	school systems' effective use				
44	of these funds, including but				
45	not limited to, conducting				
46	workshops, training and				
47	collaborative support for				
48	cybersecurity.				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(i) Career Tech Operations and		
2	Maintenance.....	7,000,000	7,000,000
3	(j) Current Units.....	2,000,000	2,000,000
4	The above appropriation		
5	includes funds for start-up		
6	and/or conversion of public		
7	charter schools which shall be		
8	funded at Foundation Program		
9	cost per unit in the same		
10	manner as other public K-12		
11	schools. If a bill is enacted		
12	by the Legislature prior to		
13	October 1, 2021 that provides		
14	for the allocation of funds to		
15	local boards of education		
16	experiencing growth in average		
17	daily membership, the above		
18	funds shall be allocated		
19	pursuant to the provisions of		
20	that act.		
21	(k) Teacher Stabilization		
22	Program.....	95,399,783	95,399,783
23	The above one-time		
24	appropriation shall be		
25	distributed to local education		
26	agencies (LEA's) on a per		
27	student basis for the year		
28	over year decline to the LEA's		
29	FY2021 funded ADM. The ALSDE		
30	shall compute the LEA		
31	allocations making appropriate		
32	adjustments for situational,		
33	non-COVID 19 related decreases		
34	to ADM as it deems necessary.		
35	The rate used to determine the		
36	district allocations shall be		
37	the gross state Foundation		
38	Program cost per student for		
39	FY2021 which is \$6,271.		
40	(l) Math and Science Teacher		
41	Program.....	50,000,000	50,000,000
42	To be distributed to school systems based on the provisions of House Bill 537/Senate		
43	Bill 327 of the 2021 Regular Session of the Legislature or similar act of the		
44	legislature. The Math and Science Teacher Program shall use the following salary		
45	matrix to determine the salaries of qualified math and science teachers, based on		
46	189 contract days. In addition to the following salaries, qualified math and science		
47	teachers employed in hard-to-staff schools shall receive an additional \$5,000		
48	stipend.		

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Step	Bachelor	Master	AA/EDS	Doctor
2	0	\$46,690	\$52,941	\$56,695	\$60,446
3	1	\$49,982	\$57,479	\$61,977	\$66,479
4	2	\$52,652	\$60,547	\$65,304	\$70,025
5	3	\$54,192	\$62,320	\$67,215	\$72,075
6	4	\$55,774	\$64,139	\$69,177	\$74,179
7	5	\$57,397	\$66,006	\$71,190	\$76,338
8	6	\$59,063	\$67,921	\$73,258	\$78,554
9	7	\$60,773	\$69,889	\$75,378	\$80,828
10	8	\$61,988	\$71,285	\$76,886	\$82,445
11	9	\$63,228	\$72,712	\$78,423	\$84,094
12	10	\$64,176	\$73,803	\$79,599	\$85,355
13	11	\$65,139	\$74,910	\$80,793	\$86,635
14	12	\$66,116	\$76,034	\$82,005	\$87,935
15	13	\$66,116	\$76,034	\$82,005	\$87,935
16	14	\$66,116	\$76,034	\$82,005	\$87,935
17	15	\$67,112	\$77,179	\$83,240	\$89,260
18	16	\$67,112	\$77,179	\$83,240	\$89,260
19	17	\$67,112	\$77,179	\$83,240	\$89,260
20	18	\$68,128	\$78,347	\$84,501	\$90,611
21	19	\$68,128	\$78,347	\$84,501	\$90,611
22	20	\$68,128	\$78,347	\$84,501	\$90,611
23	21	\$69,164	\$79,540	\$85,786	\$91,989
24	22	\$69,164	\$79,540	\$85,786	\$91,989
25	23	\$69,164	\$79,540	\$85,786	\$91,989
26	24	\$70,221	\$80,754	\$87,097	\$93,395
27	25	\$70,221	\$80,754	\$87,097	\$93,395
28	26	\$70,221	\$80,754	\$87,097	\$93,395
29	27	\$71,299	\$81,995	\$88,434	\$94,829

30	SOURCE OF FUNDS:				
31	(1) ETF.....		4,571,231,720		
32	(2) ETF-Transfer.....		50,000,000		
33	(3) Federal and Local Funds ..			684,538,450	
34	(4) Public School Fund,				
35	Estimated.....			210,532,864	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(5) TEAMS Fund.....		50,000,000
2	Total Education, State Board		
3	of - Local Boards of Education		
4	.....	4,621,231,720	945,071,314
			5,566,303,034

5

6 Upon certification and approval by the Deputy State Superintendent of the Office of

7 Administrative and Financial Services that any newly formed city school system is an

8 operational public school system within the State of Alabama, the Department shall

9 ensure that any Foundation Program funds or other state funds allocated to the

10 parent county board of education of the newly formed city school system for students

11 that attended and were counted in the Average Daily Membership of the parent county

12 board of education and now will attend the newly formed city school system shall be

13 transferred to the newly formed city school system for operational expenses. The

14 above appropriation shall be distributed by the State Board of Education in

15 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of

16 Alabama 1975, and all other laws and regulations of the State Board of Education

17 relating to the expenditure of such funds. These funds shall be used to provide a

18 minimum school term of 180 full instructional days, or the hourly equivalent

19 thereof, and for equitable educational opportunities in the public schools of the

20 State. It is the intent of the Legislature that funds appropriated from the

21 Education Trust Fund shall not be used to pay membership dues to any

22 organization/association. Foundation Program calculations for FY 2021-2022 are based

23 on the funding divisors set forth below. Units earned under the Foundation Program

24 shall be employed as regular classroom teachers and assigned by the local board of

25 education. The divisors listed below shall not serve to prescribe pupil-teacher

26 ratios. It is the intent of the Legislature that local boards of education have

27 flexibility in determining where reductions are made. Any reductions made using

28 flexibility of state units must comply with federal comparability and supplanting

29 guidelines. Each district will submit an application for approval by the State

30 Superintendent as to the unit allocation adjustments requested.

31	Grades K-3	14.25
32	Grades 4-6	20.43
33	Grades 7-8	19.70
34	Grades 9-12 ...	17.95

35 In allocating the funds in the Foundation Program, the State Board of Education

36 shall allot funds based on the rates established as follows:

37 The Foundation Program shall use the following salary matrix to determine the cost

38 of instructional salaries, based on 187 contract days, and any part-time contract

39 shall conform to the pro-rata share of the following matrix:

40	Years					
41	Experience	BS	MS	6Y	DO	ND
42	less than 3	41,690	47,941	51,695	55,446	41,690
43	3 but less than	45,855	52,733	56,860	60,990	45,855

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	6			
2	6 but less than			
3	9	47,865	55,043	59,367
4	9 but less than			
5	12	48,822	56,144	60,554
6	12 but less			
7	than 15	49,798	57,267	61,765
8	15 but less			
9	than 18	50,794	58,412	63,000
10	18 but less			
11	than 21	51,810	59,580	64,261
12	21 but less			
13	than 24	52,846	60,773	65,546
14	24 but less			
15	than 27	53,903	61,987	66,857
16	27 or more	54,981	63,228	68,194
17				
18				
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24				
25				
26				
27				
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Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.32% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$700.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 professional development at \$100.00 per unit earned in the Foundation Program; and
 2 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds
 3 allocated for instructional support units to meet Advanced Education standards may
 4 be used for principals, assistant principals, counselors, and librarians as
 5 calculated by the State Department of Education and assigned to the schools where
 6 such units are earned. An instructional support unit earned for a principal shall be
 7 increased by .31 for elementary schools, .35 for middle schools, and .45 for
 8 secondary schools and unit schools. An instructional support unit earned for an
 9 assistant principal shall be increased by .10 for elementary schools, middle
 10 schools, secondary schools and unit schools. An instructional support unit earned
 11 for a counselor shall be increased by .03 for secondary schools and unit schools.
 12 The budgeting and expenditure of funds in the Foundation Program at the local level
 13 shall be determined and made by the local board of education in accordance with
 14 rules and regulations of the State Board of Education and all laws governing such
 15 school budgets and expenditures.

16 **13. Education, State Department**
 17 **of:**

18 (a) Administrative Services			
19 Program.....	256,748,028	62,276,073	319,024,101

20 The proposed spending plan for
 21 the ETF monies included in the
 22 above program is as follows:

23 Operations and			
24 Maintenance of			
25 the Department .	24,816,618		
26 Children First			
27 Trust Fund	3,050,000		

28 The above appropriation will
 29 be directed by the State
 30 Department of Education
 31 towards the specialized
 32 treatment of students with
 33 autism, students with
 34 emotional disabilities and
 35 students with deficit
 36 disorders. The Department may
 37 also allocate funds to each
 38 local educational agency as a
 39 supplemental appropriation
 40 based upon the number of
 41 students with identifiable
 42 disabilities.

43 Operations and			
44 Maintenance for			
45 the Alabama			
46 Reading			
47 Initiative	80,239,601		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 on-site support
 2 for school
 3 coaches and
 4 support staff
 5 for Alabama
 6 Reading
 7 Initiative
 8 purposes only.
 9 The remaining
 10 funds shall be
 11 expended for
 12 any of the
 13 following: for
 14 the employment
 15 of state and
 16 regional level
 17 reading
 18 specialists,
 19 for
 20 professional
 21 development and
 22 technical
 23 assistance to
 24 schools, to
 25 supplement the
 26 costs of local
 27 reading
 28 coaches, summer
 29 enrichment
 30 programs,
 31 incentives for
 32 schools
 33 demonstrating
 34 the most growth
 35 in grade 3
 36 reading
 37 achievement, or
 38 other purposes
 39 to improve K-3
 40 literacy. The
 41 remaining funds
 42 appropriated
 43 herein shall be
 44 expended in
 45 accordance with
 46 the general
 47 provisions of
 48 the Alabama
 49 Literacy Act,
 50 Chapter 16G of
 51 Title 16. The

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State		
2	Superintendent		
3	of Education		
4	shall ensure		
5	these funds		
6	target the		
7	lowest		
8	performing		
9	schools.		
10	Certified		
11	Academic		
12	Language		
13	Therapist		
14	(CALT) Stipend		
15	Program	600,000	
16	The above		
17	appropriation		
18	includes funds		
19	to pay salary		
20	supplements and		
21	related benefit		
22	costs for		
23	Certified		
24	Academic		
25	Language		
26	Therapists		
27	(CALT) and		
28	other costs of		
29	the program.		
30	Supplement		
31	amounts will be		
32	determined by		
33	the		
34	availability of		
35	funds based on		
36	the number of		
37	CALT Teachers.		
38	(1) The state		
39	of Alabama will		
40	provide an		
41	annual		
42	supplement of		
43	\$5,000 to any		
44	CALT that is		
45	employed		
46	full-time in a		
47	public K-12		
48	school or		
49	public		
50	independent		
51	school and is		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education or		
2	public		
3	independent		
4	school to		
5	continue		
6	receiving the		
7	salary		
8	supplement.		
9	Operations and		
10	Maintenance for		
11	the Alabama		
12	Math, Science		
13	and Technology		
14	Initiative	30,299,318	
15	From the above		
16	appropriation,		
17	the State		
18	Superintendent		
19	of Education		
20	shall direct		
21	AMSTI resources		
22	to the		
23	districts based		
24	on their		
25	individual		
26	needs. This		
27	appropriation		
28	shall not be		
29	transferred and		
30	must be		
31	expended in		
32	accordance with		
33	the intent of		
34	the		
35	appropriation		
36	to each of the		
37	AMSTI sites. It		
38	is the intent		
39	of the		
40	Legislature		
41	that funds		
42	appropriated		
43	for AMSTI be		
44	divided based		
45	upon the number		
46	of classroom		
47	teachers served		
48	by in-service		
49	centers and		
50	expended only		
51	for the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Math, Science
 2 and Technology
 3 Initiative
 4 Program through
 5 established
 6 procedures of
 7 the most recent
 8 year's
 9 contractual
 10 agreement of
 11 each site
 12 within the
 13 regional
 14 in-service
 15 center regions.
 16 The State
 17 Superintendent
 18 of Education
 19 shall report
 20 semi-annually
 21 to the Chairs
 22 of the Senate
 23 Committee on
 24 Finance and
 25 Taxation-Educat
 26 ion, the House
 27 Ways and
 28 Means-Education
 29 Committee, the
 30 Permanent Joint
 31 Legislative
 32 Committee on
 33 Finances and
 34 Budgets and the
 35 Deputy Director
 36 of the
 37 Legislative
 38 Services
 39 Agency-Fiscal
 40 Division the
 41 expenditures
 42 for the Alabama
 43 Math, Science
 44 and Technology
 45 Initiative
 46 Program. Such
 47 report shall
 48 include, but
 49 not be limited
 50 to, the amounts
 51 expended for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the equipment,
2 materials and
3 supplies needed
4 to teach math
5 and science, as
6 well as the
7 amounts
8 expended for
9 professional
10 development and
11 on-site
12 support. The
13 report shall
14 also include
15 information
16 regarding the
17 effectiveness
18 of the
19 initiative in
20 improving math
21 and science
22 test scores for
23 K-12 students.
24 No money
25 appropriated
26 for the Alabama
27 Reading
28 Initiative or
29 the Alabama
30 Math, Science
31 and Technology
32 Initiative may
33 be repurposed
34 by the State
35 Superintendent
36 of Education
37 for any other
38 purpose other
39 than those
40 already
41 established
42 herein.

43	School Safety		
44	Security and		
45	Climate Program	8,580,000	

46 Of the above
47 amount,
48 \$800,000 shall
49 be expended for
50 Regional Safety
51 Training

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Specialists;
 2 \$250,000 shall
 3 be expended for
 4 the Mental
 5 Health
 6 Collaborative;
 7 and \$4,530,000
 8 shall be
 9 expended for
 10 the
 11 School-Based
 12 Mental Health
 13 Service
 14 Coordinator.
 15 The above
 16 appropriation
 17 for
 18 School-Based
 19 Mental Health
 20 Service
 21 Coordinator
 22 shall be
 23 expended to
 24 provide grants
 25 to local
 26 education
 27 agencies and
 28 public
 29 independent
 30 schools to
 31 expand
 32 school-based
 33 mental health
 34 initiatives.
 35 The State
 36 Superintendent
 37 of Education
 38 shall notify,
 39 in writing, all
 40 school systems
 41 of the
 42 availability of
 43 the funding.
 44 The
 45 notification
 46 shall include
 47 the grant
 48 application and
 49 the amount
 50 available to
 51 each system.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Computer		
2	Science for		
3	Alabama (CS4AL)		
4	Program	2,000,000	
5	State Charter		
6	School		
7	Commission	400,000	
8	New Schools for		
9	Alabama	400,000	
10	The above		
11	appropriation		
12	shall be		
13	expended for		
14	public charter		
15	school startup		
16	funding grants,		
17	which shall be		
18	distributed on		
19	a competitive		
20	basis to no		
21	fewer than two		
22	new,		
23	high-quality		
24	public charter		
25	school		
26	applicants.		
27	Arts Education .	1,500,000	
28	Alabama		
29	Holocaust		
30	Commission	95,000	
31	Statewide		
32	Student		
33	Assessment	19,405,117	
34	To be expended		
35	for expenses		
36	directly		
37	related to		
38	student		
39	assessments.		
40	CLAS-Certified		
41	Instructional		
42	Leader Program	548,000	
43	Children's Eye		
44	Screening		
45	Program and		
46	Follow-up Eye		
47	Care	2,946,460	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 free eye exams
 2 and free
 3 prescription
 4 spectacles. A
 5 database
 6 including
 7 specific data
 8 by child,
 9 grade,
 10 school/system,
 11 and services
 12 for
 13 outcome-based
 14 measurement
 15 shall be
 16 maintained and
 17 archived. Of
 18 the above
 19 appropriation,
 20 \$50,000 shall
 21 be used by the
 22 State
 23 Superintendent
 24 of Education to
 25 hire an
 26 independent/unb
 27 iased
 28 consultant to
 29 review both the
 30 Children's Eye
 31 Screening
 32 Program and
 33 Follow-up Eye
 34 Care in
 35 consultation
 36 with the
 37 Department of
 38 Education and
 39 the Department
 40 of Public
 41 Health. The
 42 consultant
 43 shall report
 44 findings and
 45 recommendations
 46 to the Chairs
 47 of the Senate
 48 Committee on
 49 Finance and
 50 Taxation-Educat
 51 ion and the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	House Ways and		
2	Means-Education		
3	Committee on or		
4	before the		
5	start of the		
6	2022 Regular		
7	Session of the		
8	Legislature.		
9	Woolley		
10	Institute for		
11	Spoken Language		
12	Education	535,000	
13	Special		
14	Education		
15	Licensed		
16	Interpreters		
17	Deaf/Hard of		
18	Hearing		
19	Teachers	8,500,000	
20	Local School		
21	and School		
22	System Academic		
23	and Financial		
24	Improvement		
25	Program		
26	(At-Risk)	9,940,633	
27	Of the above		
28	appropriation,		
29	\$250,000 shall		
30	be expended for		
31	financial		
32	awards pursuant		
33	to the		
34	Legislative		
35	School		
36	Performance		
37	Recognition		
38	Program, as		
39	established by		
40	Section		
41	16-6C-3, Code		
42	of Alabama		
43	1975.		
44	Military		
45	Children		
46	Support Plan ..	800,000	
47	English		
48	Language		
49	Learners	14,155,334	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Program

2 Based on the 2020-21 school
3 system count supplied to the
4 Alabama Department of
5 Education by each local
6 superintendent of education,
7 the amount herein is
8 appropriated on a per student
9 basis to be utilized by local
10 school boards to provide
11 assistance to students not
12 utilizing English as their
13 native language so they may
14 become proficient in reading,
15 writing and speaking English
16 at the earliest possible time.
17 Notwithstanding the above: (1)
18 funding to school systems
19 where the percentage of
20 English Language Learner (ELL)
21 students to the total number
22 of students enrolled in the
23 school system exceeds ten
24 percent shall receive a weight
25 of 1.5 per students; and (2)
26 funding to schools where the
27 percentage of current English
28 Language Learner (ELL)
29 students to the total number
30 of students enrolled in the
31 school exceeds twenty percent
32 or current or former English
33 Language Learner (ELL)
34 students exceed twenty percent
35 shall receive a weight of 1.5
36 per student.

37 Tenure
38 Personnel
39 Hearings 200,000

40 To provide reimbursements for
41 court reporters and hearing
42 officers under the provisions
43 of Title 16, Chapter 24C, Code
44 of Alabama 1975.

45 Distance
46 Learning 20,165,768

47 Job descriptions shall be
48 developed by the State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of Education for		
2	positions funded by this		
3	appropriation. The hiring of		
4	personnel shall be monitored		
5	by the State Department of		
6	Education for compliance with		
7	these job descriptions. In		
8	addition, these funds shall be		
9	used exclusively for the		
10	distance learning initiative		
11	ACCESS (Alabama Connecting		
12	Classrooms, Educators, and		
13	Students Statewide). For the		
14	2021-2022 school year, the		
15	Department shall not charge		
16	any Alabama resident, whether		
17	home-schooled or enrolled in a		
18	non-public school, a fee to		
19	participate in the ACCESS		
20	Program.		
21	Advanced		
22	Placement	9,421,179	
23	The above appropriation may		
24	support the programmatic work		
25	of A+ Education Partnership to		
26	expand access to Advanced		
27	Placement (AP) courses and		
28	rigorous curricula in		
29	preceding grades by providing		
30	educator training, equipment,		
31	and incentives, and ongoing		
32	support to teachers and		
33	students. Subject to		
34	appropriations, it is the		
35	intent of the Legislature that		
36	the State Department of		
37	Education may also provide		
38	funds to pay for the AP exam		
39	fees for Alabama students		
40	eligible to receive free or		
41	reduced lunch.		
42	High Needs		
43	Special		
44	Education Grant		
45	Program	17,400,000	
46	Juvenile		
47	Probation		
48	Officers	750,000	
49	(b) Financial Assistance	84,356,642	1,244,485,515
			1,328,842,157

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Southwest		
6	School of Deaf		
7	and Blind	198,865	
8	Symphony in		
9	Education		
10	Program	100,000	
11	Special		
12	Education		
13	Pre-School		
14	Program	17,623,062	
15	National Board		
16	for		
17	Professional		
18	Teaching		
19	Standards	13,712,908	
20	The above appropriation		
21	includes funds to pay salary		
22	supplements and related		
23	benefit costs for Nationally		
24	Board-Certified Teachers		
25	(NBCT) and other costs of the		
26	program. Supplement amounts		
27	will be determined by the		
28	availability of funds based on		
29	the number of National Board		
30	Certified Teachers. (1) The		
31	state of Alabama will provide		
32	an annual supplement of \$5,000		
33	to any NBCT that is employed		
34	full-time in a public K-12		
35	school and is properly		
36	certified by the state of		
37	Alabama. The existing		
38	eligibility criteria will		
39	apply: (a) NBCTs employed on a		
40	less than full-time contract		
41	on October 1 will receive a		
42	pro-rata share of the salary		
43	supplement. (b) NBCTs employed		
44	full-time after October 1 will		
45	receive a pro-rata share of		
46	the salary supplement. (c)		
47	NBCTs who earn National Board		
48	Certification in another state		
49	and are teaching full-time in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Math, Science, Exceptional
2 Needs, or Career and Technical
3 Education; and (b) School has
4 been on the "Failing School"
5 list 3 of the last 5 years;
6 and/or (c) School has a
7 graduation rate more than 10%
8 less than the state average
9 for 2 of the 3 most recently
10 posted years; and/or (d)
11 School has a free and reduced
12 federal lunch student
13 percentage of 75% or greater
14 as determined by the most
15 recent data posted or provides
16 meals to all students through
17 the Community Eligibility
18 Provision. The State
19 Department of Education shall
20 file a report on or before
21 September 30, 2022 with the
22 Chairs of the Senate Committee
23 on Finance and
24 Taxation-Education and House
25 Ways and Means-Education
26 Committee and the Deputy
27 Director of the Legislative
28 Services Agency-Fiscal
29 Division regarding the number
30 of classroom teachers becoming
31 eligible and receiving the
32 additional supplement provided
33 in (2) above during fiscal
34 year 2022.

35 Children's
36 Hospital 703,546

37 Of the above appropriation,
38 \$600,000 shall be distributed
39 to the Children's Hospital for
40 poison control.

41 Career Tech
42 Initiative 19,292,239

43 The above appropriation shall
44 be spent on expanding career
45 tech learning opportunities
46 for students and to extend
47 leadership and student
48 organized activities
49 throughout the state as
50 defined by the State

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Superintendent of Education.
 2 Of the above appropriation,
 3 \$1,700,000 shall be used to
 4 expand the Career Coaches
 5 Program. Career coaches who
 6 are certified as teachers may
 7 be compensated on the state
 8 minimum salary schedule for
 9 teachers based upon years of
 10 experience, highest degree
 11 earned, and the length of
 12 contract in the same manner as
 13 classroom teachers.
 14 Furthermore, not more than
 15 \$1,000,000 of the above
 16 appropriation shall be first
 17 used for agriscience purposes
 18 if an adequate number of RFP's
 19 are received. Such funds shall
 20 be made available through a
 21 competitive grant process to
 22 pay stipends, salaries,
 23 benefits and travel of
 24 agriscience teachers who work
 25 on a 220 day or less contract
 26 provided their duties and
 27 activities exceed existing
 28 contract length. In the event
 29 all the agriscience funds are
 30 not applied for, the balance
 31 of the \$1,000,000 shall revert
 32 to the balance of the
 33 appropriation and shall be
 34 distributed at the discretion
 35 of the State Superintendent of
 36 Education for additional
 37 career tech initiatives not
 38 limited to but including
 39 travel and student leadership
 40 development activities in
 41 other career tech program
 42 disciplines. Of the above
 43 appropriation, \$794,372 shall
 44 be expended for the Imagine
 45 Academy; \$451,900 shall be
 46 expended for the Agribusiness
 47 Education Program; and
 48 \$365,000 shall be expended for
 49 the ProStart Career and
 50 Technical Education Program
 51 for culinary, restaurant and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 hospitality training for high
 2 school students that is
 3 recognized as meeting the
 4 standards set by the national
 5 professional trade association
 6 for the industry.

7 Teacher
 8 In-Service
 9 Centers 2,959,080

10 The State Superintendent of
 11 Education shall administer the
 12 In-Service Centers by
 13 confirming the areas of focus
 14 for professional development
 15 activities, monitoring and
 16 approving the professional
 17 development plan of the
 18 centers, approving the budget,
 19 and evaluating the centers on
 20 an annual basis to determine
 21 performance outcomes and
 22 identify any deficiencies and
 23 require any necessary
 24 corrective measures. Nothing
 25 herein shall require the
 26 existing in-service regions be
 27 redrawn or require the State
 28 Superintendent to distribute
 29 AMSTI, ASIMS, technology in
 30 motion, or other funds to more
 31 than the existing in-service
 32 regions. The above
 33 appropriation to the
 34 In-Service Centers shall be
 35 distributed to the In-Service
 36 Centers as follows:

37 University of
 38 Alabama
 39 217,415

40 University of
 41 Alabama at
 42 Birmingham

43 301,015
 44 Alabama A and M
 45 University

46 274,253

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama State		
2	University		
3	.....	236,454	
4	Athens State		
5	University		
6	.....	229,004	
7	Auburn		
8	University		
9	.....	238,384	
10	Jacksonville		
11	State		
12	University		
13	.....	233,695	
14	University of		
15	Montevallo		
16	.....	245,558	
17	Troy University		
18	.....	248,042	
19	University of		
20	North Alabama		
21	.....	212,449	
22	University of		
23	South Alabama		
24	.....	322,811	
25	University of		
26	West Alabama		
27	.....	200,000	
28	Teacher		
29	Professional		
30	Development		
31	Training	2,398,913	
32	Of the above appropriation,		
33	\$857,192 shall be used for the		
34	Technology in Motion Program		
35	to train teachers (K-12) on		
36	authentic computer science.		
37	High school and middle school		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 one grant is available per
2 system. The Department shall
3 provide a report of the
4 initiative to the Chair of the
5 House Ways and Means-Education
6 Committee and the Chair of
7 Senate Committee on Finance
8 and Taxation-Education no
9 later than June 1, 2022. Of
10 the above appropriation,
11 \$438,907 shall be used for the
12 Principal Mentoring Program
13 and \$188,907 shall be used for
14 the Special Education
15 Professional Development
16 Program for educators and
17 school board members. The
18 Department shall file a report
19 with the Chairs of the House
20 Ways and Means-Education
21 Committee and the Senate
22 Committee on Finance and
23 Taxation-Education, Finance
24 Director, and the Deputy
25 Director of the Legislative
26 Services Agency-Fiscal
27 Division on the first day of
28 the 2022 Regular Session
29 regarding the expenditures and
30 usage of the funds
31 appropriated to these two
32 programs in fiscal year 2022.

33	Jobs for		
34	Alabama's		
35	Graduates (JAG)		
36	.....	1,550,742	

37	High Hopes for		
38	Alabama		
39	Students	8,680,287	

40	Alabama		
41	Scholars Bowl		
42	TV Show	65,000	

43	Teach for		
44	America	822,000	

45 It is the intent of the
46 Legislature that funds
47 appropriated for Teach for
48 America be used to employ
49 veterans of the United States

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Armed Forces where possible.		
2	Any teachers employed with		
3	these funds shall only teach		
4	in the subject area for which		
5	they have demonstrated		
6	competency as determined and		
7	approved by the State		
8	Department of Education.		
9	Alabama		
10	Football		
11	Coaches		
12	Association	125,000	
13	No scholarship awarded by the		
14	association shall be awarded		
15	to a recipient that is an		
16	immediate family member of a		
17	current football coach.		
18	Alabama		
19	Baseball		
20	Coaches		
21	Association	50,000	
22	Coach Safely		
23	Initiative	700,000	
24	Helping		
25	Families		
26	Initiative	2,000,000	
27	Of the above appropriation to		
28	the Helping Families		
29	Initiative, no more than		
30	\$75,000 shall be expended for		
31	executive salaries or		
32	benefits. The Helping Families		
33	Initiative shall file a report		
34	with the Chairs of the House		
35	Ways and Means-Education		
36	Committee and the Senate		
37	Committee on Finance and		
38	Taxation-Education, Finance		
39	Director, and the Deputy		
40	Director of the Legislative		
41	Services Agency-Fiscal		
42	Division on the first day of		
43	the 2022 Regular Session		
44	regarding the expenditures and		
45	usage of the funds		
46	appropriated in fiscal year		
47	2022 as provided in Section		
48	16.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Hudson Alpha
 2 Institute -
 3 Science Teacher
 4 Training 1,000,000

5 The Institute shall file a
 6 report with the Chairs of the
 7 House Ways and Means-Education
 8 Committee and the Senate
 9 Committee on Finance and
 10 Taxation-Education, Finance
 11 Director, and the Deputy
 12 Director of the Legislative
 13 Services Agency-Fiscal
 14 Division on the first day of
 15 the 2022 Regular Session
 16 regarding the expenditures and
 17 usage of the funds
 18 appropriated in fiscal year
 19 2022 as provided in Section
 20 16.

21 Southern
 22 Research
 23 Institute 1,000,000

24 The above appropriation shall
 25 be used to expand the Science,
 26 Technology, Engineering, and
 27 Mathematics (STEM) Educational
 28 Outreach Program statewide.
 29 The Institute shall file a
 30 report with the Chairs of the
 31 House Ways and Means-Education
 32 Committee and the Senate
 33 Committee on Finance and
 34 Taxation-Education, Finance
 35 Director, and the Deputy
 36 Director of the Legislative
 37 Services Agency-Fiscal
 38 Division on the first day of
 39 the 2022 Regular Session
 40 regarding the expenditures and
 41 usage of the funds
 42 appropriated in fiscal year
 43 2022 as provided in Section
 44 16.

45 Early Childhood
 46 Classroom
 47 Assessment 2,750,000

48 The above appropriation shall
 49 be utilized by the Department

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of Education for a state-level
2 contract established following
3 a request for proposal for a
4 literacy and math assessment
5 that teachers may use to
6 obtain real-time assessments
7 of the literacy and math skill
8 levels of students enrolled in
9 kindergarten, first, second
10 and third grade. The funding
11 shall be used by the
12 Department to request
13 proposals for and to procure
14 and implement a K-3 literacy
15 and math assessment system for
16 the preliminary identification
17 of students at risk for
18 literacy and math
19 difficulties, including
20 dyslexia. In negotiating the
21 terms of the contract, the
22 Department shall include
23 performance measures, which
24 may include student outcomes,
25 as conditions affecting the
26 amounts payable under the
27 contract.

28 National Board
29 Certification
30 of Teachers ... 750,000

31 Of the above appropriation, at
32 least \$50,000 shall be
33 expended for Accomplished
34 Teaching, Learning and Schools
35 (ATLAS), and at least \$50,000
36 shall be expended for
37 candidate support and
38 professional development
39 during the certification
40 process. The balance of funds
41 shall be expended to provide
42 fee support to candidates
43 seeking certification. Any
44 unused portion of the funds
45 shall be expended for
46 aforementioned candidate
47 support and professional
48 development. Candidates whose
49 annual household income
50 exceeds \$150,000 or three
51 times the most recently

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 available median household
 2 income for the state of
 3 Alabama shall not be eligible
 4 for fee support. Priority
 5 shall be given to candidates
 6 in certificate areas of need
 7 as determined by the State
 8 Superintendent of Education
 9 (e.g. Mathematics, Literacy,
 10 Science, English Language
 11 Arts, Career and Technical
 12 Education, etc.); candidates
 13 who agree to teach at a school
 14 with five or fewer National
 15 Board Certified Teachers for a
 16 period of three years; and
 17 additional need criteria
 18 determined by the State
 19 Superintendent of Education.

20 Alabama Teacher
 21 Mentor Program . 4,000,000

22 In each school where there is
 23 at least one or more
 24 first-year teachers, a mentor
 25 teacher shall be identified
 26 and recommended by the school
 27 principal to the Department of
 28 Education based on (1) his or
 29 her commitment to
 30 collaborative work and (2) he
 31 or she having at least five
 32 years of teaching experience.
 33 The mentor teacher shall be
 34 compensated in an amount of no
 35 less than one thousand dollars
 36 (\$1,000) for the academic year
 37 for his or her services as a
 38 mentor. The Department shall
 39 clearly define roles and
 40 responsibilities for the
 41 mentor teacher to, at a
 42 minimum, include (1) requiring
 43 at least two meetings per
 44 month of the mentor teacher
 45 and the first-year teacher
 46 during the school year, and
 47 (2) requiring mid-year and
 48 year-end reporting by the
 49 mentor teacher to his or her
 50 principal relating to the
 51 progress of each first year

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	teacher he or she is		
2	mentoring.		
3	Liberty		
4	Learning		
5	Foundation	325,000	
6	Healthy Eating,		
7	Active Living		
8	(HEAL, Inc.)	600,000	
9	Robotics Grant		
10	Program	850,000	
11	The above appropriation shall		
12	be expended to provide grants		
13	of not more than \$2,500 per		
14	school to support robotics		
15	programs. Up to \$100,000 of		
16	the above appropriation shall		
17	be used to provide grants to		
18	elementary robotics programs.		
19	The State Department of		
20	Education shall notify in		
21	writing all school systems, by		
22	July 1, 2021, of the		
23	availability of funding for		
24	elementary, middle and high		
25	school robotics programs. The		
26	notification shall include the		
27	grant application process and		
28	the amount of funding		
29	available to each school. No		
30	funding will be available		
31	until October 1, 2021.		
32	Remote Learning		
33	Hub Pilot	2,000,000	
34	The above appropriation shall		
35	be used to pilot a dynamic and		
36	interactive remote learning		
37	model to deliver effective,		
38	highly engaging STEM education		
39	in regions of Alabama that		
40	struggle to reach desired		
41	student outcomes in math,		
42	science and technology.		
43	Development and implementation		
44	of this innovative model shall		
45	be led by the National Math		
46	and Science Initiative (NMSI),		
47	working with a coalition of		
48	Alabama stakeholders including		
49	the Alabama STEM Council. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 State Superintendent of
2 Education shall collaborate
3 with NMSI to support this
4 pilot program to reimagine how
5 STEM education is delivered,
6 especially in hard-to-reach,
7 high poverty, or traditionally
8 under-served locations. The
9 pilot program will offer STEM
10 learning pathways for grades
11 6-12, focusing on Algebra
12 preparedness and success in
13 the project's first phase
14 (2021-2022). It is the intent
15 of the Legislature that funds
16 appropriated for the pilot
17 remote learning project will
18 be delivered in a phased
19 approach, beginning with
20 pre-Algebra and Algebra I
21 courses and adding high school
22 math and science courses.
23 Dynamic and interactive
24 courses will be delivered to
25 schools in Alabama's
26 underserved locations through
27 a remote learning provider,
28 using Alabama educators who
29 will be co-located at a
30 centralized hub to be
31 identified by NMSI, to allow
32 for effective teacher planning
33 and collaboration, resource
34 and technology support, and
35 ongoing training. Ten percent
36 of funding must be dedicated
37 to rigorous assessment of the
38 pilot, evaluating the impact
39 on student learning as well as
40 on-site educator professional
41 development.

42 Vaping
43 Education
44 Program 100,000

45 The above appropriation shall
46 be used by the Drug Education
47 Council in coordination with
48 the Department of Education to
49 conduct vaping prevention
50 education programs for
51 elementary, middle, and high

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school students.		
2	(c) Disability Determination		
3		104,406,113	104,406,113
4	for Social Security Program .		
5		4,875,000	4,875,000
6	(d) Gifted Students Program ..		
7	Of the above appropriation,		
8	\$875,000 shall be expended for		
9	the Gifted Student Grant		
10	Program pursuant to Section		
11	16-1-51, Code of Alabama 1975.		
12	(e) Reading is Fundamental		
13		30,000	30,000
14	Program.....		
15		10,000,000	10,000,000
16	(f) Liability Insurance		
17	Program.....		
18		1,583,796	1,583,796
19	(g) Alabama Science in Motion		
20	Program.....		
21	All funds appropriated to this		
22	program shall be expended in		
23	accordance with Title 16,		
24	Chapters 61B and 61C, Code of		
25	Alabama 1975. Additionally,		
26	any funds unexpended and		
27	carried over from prior fiscal		
28	years are hereby		
29	reappropriated. Of the above		
30	appropriation, the State		
31	Superintendent of Education		
32	shall direct ASIMS funding to		
33	each site within the		
34	In-service Center regions		
35	based on the most recent		
36	year's contractual agreements.		
37	This appropriation shall not		
38	be transferred and must be		
39	expended in accordance with		
40	the intent of the		
41	appropriation of each of the		
42	ASIMS sites. The State		
43	Superintendent of Education		
44	shall report semi-annually to		
45	the Chairs of the Senate		
46	Committee on Finance and		
47	Taxation-Education, the House		
48	Ways and Means-Education		
	Committee, the Permanent Joint		
	Legislative Committee on		
	Finance and Budgets and the		
	Deputy Director of the		
	Legislative Services		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Agency-Fiscal Division the		
2	expenditures for the Alabama		
3	Science in Motion Program.		
4	Such report shall include, but		
5	not be limited to, the amounts		
6	expended for the equipment,		
7	materials and supplies needed		
8	to teach Biology, Chemistry		
9	and Physics, as well as the		
10	amounts expended for		
11	professional development and		
12	for on-site support. The		
13	existing Alabama Science in		
14	Motion Advisory Committee		
15	shall advise the State		
16	Superintendent of Education on		
17	the operational activities of		
18	the ASIMS Program. The ASIMS		
19	Advisory Committee shall		
20	remain comprised of six		
21	project directors, three ASIMS		
22	Specialists and three		
23	classroom teachers; provided,		
24	however, that each of the		
25	sites shall be represented by		
26	at least one member of the		
27	ASIMS Advisory Committee. No		
28	funds appropriated for the		
29	Alabama Science in Motion		
30	Program may be repurposed by		
31	the State Superintendent of		
32	Education for any other		
33	purpose other than those		
34	already established herein.		
35	(h) American Village	350,000	350,000
36			
37	(i) Future Teachers of Alabama		
38	.....	250,000	250,000
39	The above appropriation shall		
40	be expended to provide grants		
41	of not more than \$500 to each		
42	senior high school to		
43	establish and support Future		
44	Teachers of Alabama programs		
45	by funding stipends for		
46	teachers to serve as program		
47	directors at each school. The		
48	State Department of Education		
49	shall notify in writing all		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school systems, by July 1,		
2	2021, of the availability of		
3	funding for senior high school		
4	Future Teachers of Alabama		
5	programs. The notification		
6	shall include the grant		
7	application process and		
8	clearly defined program		
9	expectations.		
10	(j) Kindervision.....	100,000	100,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	356,709,670	
13			
14	(2) ETF Transfer.....	1,583,796	
15	(3) Driver Education and		
16	Training Fund.....		5,144,570
17	(4) Federal and Local Funds ..		1,401,023,131
18	(5) Special Education		
19	Catastrophic Fund		5,000,000
20	Total Education, State		
21	Department of.....	358,293,466	1,411,167,701
22	The funds appropriated above		
23	shall not be used to implement		
24	standards, programs or student		
25	assessments created by the		
26	Common Core State Standards		
27	Initiative after April 1,		
28	2013.		
29	14. Educational Television		
30	Commission:		
31	(a) Educational Television		
32	Program.....	9,461,713	1,999,370
33	SOURCE OF FUNDS:		
34	(1) ETF.....	9,461,713	
35	(2) Federal and Local Funds ..		1,999,370
36	Total Educational Television		
37	Commission.....	9,461,713	1,999,370
38			11,461,083

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	15. Evaluation of Services,		
2	Alabama Commission on the:		
3	(a) Special Services Program .	508,094	508,094
4	SOURCE OF FUNDS:		
5	(1) ETF.....	508,094	
6	Total Evaluation of Services,		
7	Alabama Commission on the	508,094	508,094
8	16. Executive Commission on		
9	Community Services Grants,		
10	State:		
11	(a) Community Services Grants		
12	Program.....	10,031,798	10,031,798
13	Distributed pursuant to		
14	Section 29-2-123, Code of		
15	Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	10,031,798	
18	The above appropriation shall		
19	be used for grants that		
20	promote public education		
21	purposes.		
22	Total Executive Commission on		
23	Community Services Grants,		
24	State.....	10,031,798	10,031,798
25	17. Family Practice Rural Health		
26	Board:		
27	(a) Family Practice Rural		
28	Health Program.....	2,702,161	2,702,161
29	SOURCE OF FUNDS:		
30	(1) ETF.....	2,702,161	
31	Total Family Practice Rural		
32	Health Board.....	2,702,161	2,702,161
33	Of the above appropriation, at		
34	least \$144,155 shall be		
35	expended for the Auburn Rural		
36	Health Program; a minimum of		
37	\$89,815 shall be expended for		
38	the Tuskegee Area Health		
39			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Education Center (TAHEC);		
2	\$962,500 shall be expended for		
3	the Rural Medical Scholars		
4	Program at the University of		
5	Alabama at Tuscaloosa; and		
6	\$743,644 shall be expended for		
7	the Rural Health Program at		
8	the University of Alabama in		
9	Huntsville.		
10	18. Finance, Department of:		
11	(a) Fiscal Management Program .	457,049	457,049
12	SOURCE OF FUNDS:		
13	(1) ETF.....	457,049	
14	Total Finance, Department of .	457,049	457,049
15			
16	19. Finance-Teacher Unused Sick		
17	Leave:		
18	(a) Employee Benefits Program .	1,739,708	1,739,708
19	SOURCE OF FUNDS:		
20	(1) ETF, Estimated.....	1,739,708	
21	Total Finance-Teacher Unused		
22	Sick Leave.....	1,739,708	1,739,708
23	To be distributed by the State		
24	Comptroller to the designated		
25	beneficiaries or estates for		
26	unused sick leave pursuant to		
27	Section 16-1-18.2, Code of		
28	Alabama 1975.		
29	20. Fine Arts, Alabama School of:		
30	(a) Financial Assistance		
31	Program.....	9,397,627	837,500
32	SOURCE OF FUNDS:		
33	(1) ETF.....	9,397,627	
34	(2) Federal and Local Funds ..		837,500
35	Total Fine Arts, Alabama		
36	School of.....	9,397,627	837,500
			10,235,127

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21. Fire Fighters Personnel		
2	Standards and Education		
3	Commission, Alabama/Fire		
4	College:		
5	(a) Operations and Maintenance		
6	5,881,027	1,727,896	7,608,923
7	SOURCE OF FUNDS:		
8	(1) ETF.....	5,881,027	
9	(2) Federal and Local Funds ..	1,727,896	
10	Total Fire Fighters Personnel		
11	Standards and Education		
12	Commission, Alabama/Fire		
13	College.....		
	5,881,027	1,727,896	7,608,923
14	22. Geological Survey:		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping		
19	Program.....		
	526,818		526,818
20	SOURCE OF FUNDS:		
21	(1) ETF.....	526,818	
22	Total Geological Survey		
	526,818		526,818
23	23. Governor's Office of		
24	Volunteer Services:		
25	(a) Executive Direction		
26	Program.....		
	367,456		367,456
27	SOURCE OF FUNDS:		
28	(1) ETF.....	367,456	
29	Total Governor's Office of		
30	Volunteer Services.....		
	367,456		367,456
31	24. Health, Department of Public:		
32	(a) Public Health Services		
33	Program.....		
	13,842,251		13,842,251
34	Of the above appropriation,		
35	\$528,909 shall be expended for		
36	AIDS Alabama; \$497,463 shall		
37	be expended for the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Kidney Foundation; \$600,000		
2	shall be expended for the		
3	Center for Ethics and Social		
4	Responsibility and Impact		
5	Alabama; \$550,000 shall be		
6	expended for the Alabama		
7	Health Education Centers;		
8	\$75,000 shall be expended for		
9	the Alabama Commission on Tick		
10	Borne Illness; and \$450,000		
11	shall be expended for the		
12	Statewide Trauma System to		
13	include \$200,000 for a		
14	Statewide Stroke System. The		
15	above entities shall each file		
16	a report with the Chairs of		
17	the House Ways and		
18	Means-Education Committee and		
19	the Senate Committee on		
20	Finance and		
21	Taxation-Education, Finance		
22	Director, and the Deputy		
23	Director of the Legislative		
24	Services Agency-Fiscal		
25	Division on the first day of		
26	the 2022 Regular Session		
27	regarding the expenditures and		
28	usage of the funds		
29	appropriated in fiscal year		
30	2022 as provided in Section		
31	16.		
32	(b) Continuing Education for		
33	EMT Personnel.....	1,635,782	1,635,782
34	With the above appropriation,		
35	the Department shall offer		
36	performance-based awards to		
37	regional EMS agencies for the		
38	purpose of providing		
39	continuing education to EMTs		
40	and strengthening the EMS		
41	infrastructure.		
42	(c) Alabama Medical Education		
43	Consortium.....	385,000	385,000
44	The above appropriation shall		
45	be expended for the Rural		
46	Alabama Teaching Health		
47	Center. The Center shall file		
48	a report with the Chairs of		
49	the House Ways and		
50	Means-Education Committee and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Senate Committee on		
2	Finance and		
3	Taxation-Education, Finance		
4	Director, and the Deputy		
5	Director of the Legislative		
6	Services Agency-Fiscal		
7	Division on the first day of		
8	the 2022 Regular Session		
9	regarding the expenditures and		
10	usage of the funds		
11	appropriated in fiscal year		
12	2022 as provided in Section		
13	16.		
14	(d) Office of Emergency		
15	Medical Services.....	1,000,000	1,000,000
16	Of the above appropriation,		
17	\$1,000,000 shall be expended		
18	by the State Health Officer to		
19	improve and support the		
20	Alabama Trauma Communications		
21	Center located at the		
22	University of Alabama at		
23	Birmingham. The office shall		
24	report by March 1, 2022, how		
25	the money was spent or was		
26	planned to be spent, and what		
27	measurable improvements were		
28	expected from the spending,		
29	and report by January 1, 2023,		
30	on the extent to which goals		
31	for improvement were met or		
32	are on track to be met. The		
33	reports shall be delivered to		
34	the Governor and to the Chairs		
35	of the House Ways and		
36	Means-Education Committee and		
37	the Senate Committee on		
38	Finance and		
39	Taxation-Education.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	16,863,033	
42	Total Health, Department of		
43	Public.....	16,863,033	16,863,033
44	25. Higher Education, Alabama		
45	Commission on:		
46	(a) Planning and Coordination		
47	Services Program.....	4,560,422	436,239
			4,996,661

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The proposed spending plan for
 2 the ETF monies included in the
 3 above program is as follows:

4	Operations and		
5	Maintenance ...	3,660,422	
6	Industry		
7	Credential		
8	Directory	100,000	
9	Retain Alabama .	800,000	

10 Of the above appropriation,
 11 \$400,000 shall be expended for
 12 the Retain Alabama pilot
 13 project administered by ACHE
 14 and \$400,000 shall be expended
 15 for the Focused Talent
 16 Retention Initiative pilot
 17 project administered by EDPA.
 18 The Retain Alabama pilot will
 19 provide digital marketing
 20 strategies targeting
 21 soon-to-be college graduates,
 22 promotional materials about
 23 Alabama and career
 24 opportunities, and other
 25 strategies to retain Alabama
 26 College graduates initiated by
 27 the Executive Director. The
 28 Retention Initiative would
 29 help retain Alabama College
 30 graduates by: (1) Identifying
 31 internships, co-op
 32 opportunities, and entry-level
 33 jobs at emerging companies and
 34 established companies in
 35 Alabama. (2) Partnering with
 36 Alabama colleges and
 37 universities to promote these
 38 career opportunities to
 39 Alabama college students
 40 throughout the State. (3)
 41 Creating opportunities for
 42 Alabama college students to
 43 learn more about communities
 44 throughout Alabama, while also
 45 engaging with other students
 46 to create a cohort
 47 environment.

48	(b) Student Financial Aid	21,908,235	21,908,235
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	(1) Policeman's		
3	Survivor		
4	Tuition,		
5	Estimated	444,700	
6	To be expended under the		
7	provisions of Section		
8	36-21-105, Code of Alabama		
9	1975.		
10	(2) Alabama		
11	National Guard		
12	Educational		
13	Assistance		
14	Scholarships ..	5,212,335	
15	To be expended in accordance		
16	with Sections 31-10-1 through		
17	31-10-5 and Sections 31-10-20		
18	through 31-10-25, Code of		
19	Alabama 1975.		
20	(3) Alabama		
21	Student		
22	Assistance		
23	Program	7,277,225	
24	(4) Educational		
25	Grants Program		
26	(Alabama		
27	Student Grant		
28	Program)	7,277,225	
29	To be expended in accordance		
30	with Sections 16-33A-1 through		
31	16-33A-11, Code of Alabama		
32	1975. Private institutions		
33	receiving state grant funds		
34	under this provision shall		
35	make their best effort to use		
36	the equivalent of ten percent		
37	of Federal Work Study		
38	allocations for the purpose of		
39	tutoring and mentoring		
40	students in grades K-12 to		
41	better prepare them for		
42	graduation, college entry and		
43	retention. Institutions shall		
44	work with their respective		
45	governing boards to develop		
46	and implement this effort.		
47	(5) Birmingham		
48	Promise	950,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Scholarship		
2	Program		
3	(6) Math and		
4	Science Teacher		
5	Education		
6	Program	746,750	
7	To be expended pursuant to		
8	Sections 16-5-50, et seq.,		
9	Code of Alabama 1975. ACHE		
10	shall submit an annual report		
11	to the Governor and to the		
12	Chairs of the Senate Committee		
13	on Finance and		
14	Taxation-Education and the		
15	House Ways and Means-Education		
16	Committee and the Deputy		
17	Director of the Legislative		
18	Services Agency-Fiscal		
19	Division within 30 days after		
20	September 30, 2022 including		
21	updates on all aspects of the		
22	program.		
23	(c) Support of Other		
24	Educational Activities		
25	Program.....	2,628,698	2,628,698
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	(1) Network of		
30	Alabama		
31	Academic		
32	Libraries	379,201	
33	ACHE shall provide for the		
34	participation of Athens State		
35	University in the Network of		
36	Alabama Academic Libraries.		
37	(2) Southern		
38	Regional		
39	Education Board		
40	(SREB)	656,214	
41	(3) EPSCoR		
42	(Research)		
43	Program	1,200,216	
44	Of the above appropriation, at		
45	least thirty percent (30%) may		
46	be expended for the operations		
47	and maintenance of the Alabama		
48	Experimental Program to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Stimulate Competitive Research		
2	(Alabama EPSCoR)		
3	administrative offices located		
4	at the University of Alabama		
5	at Birmingham.		
6	(4)		
7	Articulation		
8	and General		
9	Studies		
10	Committee		
11	(AGSC)/		
12	Statewide		
13	Transfer and		
14	Articulation		
15	Reporting		
16	System (STARS).		
17	.....	393,067	
18	To be expended in accordance		
19	with Section 16-5-8(e), Code		
20	of Alabama 1975. The purpose		
21	of AGSC/STARS is to provide		
22	Alabama college students with		
23	a simplified, seamless, and		
24	streamlined transfer process		
25	by providing them with		
26	accurate transfer information		
27	through state-approved		
28	transfer guides. STARS is		
29	housed at Troy University. The		
30	Commission shall work to		
31	ensure that dual enrollment		
32	courses apply towards a degree		
33	where applicable.		
34	(d) Support of State		
35	Universities Program	6,116,283	6,116,283
36	The proposed spending plan for		
37	the ETF monies included in the		
38	above program is as follows:		
39	(1) Alabama		
40	Agricultural		
41	Land Grant		
42	Alliance	6,116,283	
43	Of the above appropriation to		
44	AALGA, \$5,006,831 shall be		
45	distributed as a state match		
46	for federal funds for those		
47	institutions in the Alliance		
48	required to provide matching		
49	state funds for the first time		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the fiscal year 2022;		
2	\$539,524 shall be allocated		
3	for the McIntire-Stennis		
4	Forestry Research Initiative		
5	Matching Program; and an		
6	additional \$569,928 shall be		
7	distributed to Tuskegee		
8	University for the USDA		
9	matching funds.		
10	(e) Support of Other State		
11	Programs.....	10,953,120	10,953,120
12	Of the above appropriation,		
13	\$1,182,000 shall be expended		
14	for the Alabama Forestry		
15	Foundation Black Belt		
16	Initiative, of which \$650,000		
17	shall be used for one-time		
18	expenses for the Solon Dixon		
19	Forestry Education Center. Of		
20	the above appropriation,		
21	\$650,000 shall be expended for		
22	the Alabama HBCU Consortium to		
23	be used to enhance the		
24	institutional sustainability		
25	of the Alabama HBCUs. The		
26	proposed spending plan for the		
27	remaining ETF monies included		
28	in the above program is as		
29	follows and each of the		
30	entities shall file a report		
31	with the Chairs of the House		
32	Ways and Means-Education		
33	Committee and the Senate		
34	Committee on Finance and		
35	Taxation-Education, Finance		
36	Director, and the Deputy		
37	Director of the Legislative		
38	Services Agency-Fiscal		
39	Division on the first day of		
40	the 2022 Regular Session		
41	regarding the expenditures and		
42	usage of the funds		
43	appropriated in fiscal year		
44	2022 as provided in Section		
45	16. The below appropriation		
46	for the Alabama Recruit and		
47	Retain Minority Teachers Pilot		
48	shall be distributed equally		
49	between Alabama A&M University		
50	and Athens State University		
51	and shall be used to recruit,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	train, and mentor minority		
2	teacher candidates.		
3	Black Belt Adventures		
4	...375,000		
5	Black Belt Treasures		
6	...285,000		
7	Alabama Civil Air Patrol		
8	...100,000		
9	National Computer Forensics		
10	Institute ...250,000		
11	Adaptive and Disability Sports		
12	Education ...60,000		
13	Resource Conservation and		
14	Development Programs (RC and		
15	D) ...3,837,744		
16	Motorsports Hall of Fame		
17	...200,000		
18	Alabama Trails Foundation		
19	...340,000		
20	Alabama Forestry Commission		
21	Education Program ...200,000		
22	Alabama Recruit and Retain		
23	Minority Teachers Pilot		
24	...700,000		
25	AKEEP Education and Teacher		
26	Recruitment Partnership		
27	...100,000		
28	USS Alabama Battleship		
29	...150,000		
30	State of Alabama Humanities		
31	Foundation ...100,000		
32	Soil and Water Conservation		
33	Committee Program ...2,423,376		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	45,420,008	
36	(2) ETF - Transfer.....	746,750	
37	(3) Federal and Local Funds ..	436,239	
38	Total Higher Education,		
39	Alabama Commission on	46,166,758	46,602,997
40	In addition to the above		
41	appropriations, any		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 scholarship funds transferred
 2 from the State Department of
 3 Education for the Alabama
 4 Teacher Recruitment Incentive
 5 Program (ATRIP) shall not
 6 revert.

7 **26. Historical Commission,**
 8 **Alabama:**

9 (a) Historical Resources			
10 Management Program	2,942,038		2,942,038

11 Of the above appropriation to
 12 the Alabama Historical
 13 Commission, \$1,300,000 shall
 14 be distributed as grants to
 15 historical skills centers,
 16 cultural heritage parks,
 17 historic sites, commissions,
 18 boards, agencies, and
 19 authorities that are not
 20 owned, operated, or otherwise
 21 under the control of the
 22 Alabama Historical Commission
 23 or other state agencies.
 24 Grants will be awarded to
 25 entities that reflect a
 26 historical education-based
 27 mission and concentrate on
 28 historical educational
 29 programming. Preference shall
 30 be given to: (i) any property
 31 constructed prior to 1840 that
 32 is listed in or eligible for
 33 the National Register of
 34 Historic Places and that are
 35 publicly owned and accessible
 36 to the public; or (ii) any
 37 historic school structure or
 38 (iii) any property in Alabama
 39 built in 1943 or before, and
 40 is listed in or eligible for
 41 the National Register of
 42 Historic Places. Grant amounts
 43 shall not exceed \$50,000 for
 44 any one entity and must be
 45 used within two years of
 46 receiving. The first grant
 47 shall be for the Jesse Owens
 48 Museum in Lawrence County for
 49 the maximum allowable amount.
 50 Grants will not be awarded to

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	any entity receiving funding		
2	directly or indirectly from		
3	the Education Trust Fund or		
4	the General Fund nor may		
5	grants be awarded to any		
6	private or for-profit business		
7	or organization.		
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	2,942,038	
10	Total Historical Commission,		
11	Alabama.....	2,942,038	2,942,038
12	27. Human Resources, Department		
13	of:		
14	(a) Human Services Program -		
15	Jobs Opportunities and Basic		
16	Skills Training (JOBS)		
17	Program and Family and		
18	Children Services Program ..	13,191,751	13,191,751
19	Of the above appropriation,		
20	\$701,470 shall be expended for		
21	Child Advocacy Centers.		
22	(b) Human Services Program -		
23	Jobs Child Care and After		
24	School Child Care Program		
25	and Family and Children		
26	Services Program.....	18,099,102	18,099,102
27	Of the above appropriation,		
28	\$375,000 shall be distributed		
29	to the Black Belt Eye Care		
30	Consortium; \$926,114 shall be		
31	distributed to the Greater		
32	Alabama Child Development		
33	Program for rural day care;		
34	\$570,932 shall be distributed		
35	to the Wiregrass		
36	Rehabilitation Center for day		
37	care; and \$1,000,000 shall be		
38	distributed to Educating		
39	Children at Residential		
40	Hospitals. The above entities		
41	shall each file a report with		
42	the Chairs of the House Ways		
43	and Means-Education Committee		
44	and the Senate Committee on		
45	Finance and		
46	Taxation-Education, Finance		
47	Director, and the Deputy		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Director of the Legislative		
2	Services Agency-Fiscal		
3	Division on the first day of		
4	the 2022 Regular Session		
5	regarding the expenditures and		
6	usage of the funds		
7	appropriated in fiscal year		
8	2022 as provided in Section		
9	16. The Commissioner of the		
10	Department of Human Resources		
11	shall report semi-annually to		
12	the Chairs of the Senate		
13	Finance and Taxation-Education		
14	Committee, the House Ways and		
15	Means-Education Committee,		
16	Joint Legislative Committee on		
17	Finances and Budgets, and the		
18	Deputy Director of the		
19	Legislative Services		
20	Agency-Fiscal Division		
21	regarding the expenditure of		
22	federal stimulus funds		
23	received by the Department for		
24	Child Care and After School		
25	Care Programs. Such report		
26	shall include, but not be		
27	limited to, specific amounts		
28	expended for professional		
29	development and a summary of		
30	summer and after-school		
31	programming across the state.		
32	(c) Fostering Hope Scholarship		
33	Program.....	1,205,608	1,205,608
34	To be expended under the		
35	provisions of Sections		
36	38-12B-1 through 38-12B-10,		
37	Code of Alabama 1975. The		
38	Department shall file a report		
39	with the Chairs of the Senate		
40	Committee on Finance and		
41	Taxation-Education and the		
42	House Ways and Means-Education		
43	Committee, the Deputy Director		
44	of the Legislative Services		
45	Agency-Fiscal Division and the		
46	Finance Director on October 1,		
47	2021 regarding the total		
48	number of scholarships awarded		
49	for the Fall term of the		
50	2020-2021 academic year and		
51	the institution attended by		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the scholarship recipients.		
2	The report shall also include		
3	the name of each scholarship		
4	recipient and the number of		
5	years the recipient has		
6	received a scholarship.		
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer.....	32,496,461	
9	Total Human Resources,		
10	Department of.....	32,496,461	32,496,461
11	No funds from the sales tax		
12	for the issuance of food		
13	stamps shall be reverted by		
14	the Department of Human		
15	Resources to the Education		
16	Trust Fund. Any funds		
17	appropriated which are in		
18	excess of the amount needed to		
19	fund the food stamp program		
20	shall be retained by the		
21	Department and expended for		
22	direct services to children,		
23	including the TANF program.		
24	28. Law Enforcement Agency,		
25	State:		
26	(a) Law Enforcement Program ..	584,088	584,088
27	Of the above appropriation,		
28	\$572,446 shall be expended for		
29	school safety.		
30	SOURCE OF FUNDS:		
31	(1) ETF - Transfer.....	584,088	
32	Total Law Enforcement Agency,		
33	State.....	584,088	584,088
34	29. Library Service, Alabama		
35	Public:		
36	(a) Public Library Service		
37	Program.....	13,116,894	3,097,396
38	Of the above appropriation, a		
39	minimum of \$5,527,255 is to be		
40	distributed to public		
41	libraries within the State;		
42	\$395,000 shall be expended for		
43	Homework Alabama; \$350,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be distributed to the		
2	Alabama Supreme Court Library;		
3	and \$3,397,627 shall be		
4	expended for the Virtual		
5	Library Project.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	13,116,894	
8	(2) Federal and Local Funds ..		3,097,396
9	Total Library Service, Alabama		
10	Public.....	13,116,894	3,097,396
			16,214,290
11	30. Lieutenant Governor, Office		
12	of the:		
13	(a) Lieutenant Governor's		
14	Commission on 21st Century		
15	Workforce.....	91,352	91,352
16	SOURCE OF FUNDS:		
17	(1) ETF.....	91,352	
18	Total Lieutenant Governor,		
19	Office of the.....	91,352	91,352
20	31. Marine Environmental Sciences		
21	Consortium/Dauphin Island Sea		
22	Lab:		
23	(a) Support of Other		
24	Educational Activities		
25	Program.....	5,500,849	15,153,781
26	Of the above appropriation,		
27	\$100,000 shall be expended for		
28	the Mobile Bay National		
29	Estuary Program and \$100,000		
30	shall be expended for the		
31	Mississippi-Alabama Sea Grant		
32	Consortium.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	5,500,849	
35	(2) Federal and Local Funds ..		15,153,781
36	Total Marine Environmental		
37	Sciences Consortium/Dauphin		
38	Island Sea Lab.....	5,500,849	15,153,781
			20,654,630
39	32. Mathematics and Science,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama School of:		
2	(a) Financial Assistance		
3	Program.....	9,345,660	986,000
			10,331,660
4	SOURCE OF FUNDS:		
5	(1) ETF.....	9,345,660	
6	(2) Federal and Local Funds ..		986,000
7	Total Mathematics and Science,		
8	Alabama School of.....	9,345,660	986,000
			10,331,660

9 **33. Medical Scholarship Awards,**
10 **Board of:**

11	(a) Support of Other		
12	Educational Activities		
13	Program.....	2,440,014	400,000
			2,840,014

14 The Board in determining those
15 areas in greatest need of
16 medical service shall
17 primarily be guided by
18 information, on the rural
19 primary care service areas
20 that have a deficit of
21 primary-care physicians,
22 provided by the most-recent
23 Status Report of the Alabama
24 Primary Care Physician
25 Workforce from the Office for
26 Family Health Education &
27 Research at the UAB Huntsville
28 Regional Medical Campus. Other
29 factors used by the Board in
30 determining areas of greatest
31 need shall include the
32 practice locations agreed to
33 by people granted loans
34 beforehand by the Board but
35 who have not yet started
36 clinical practice, or started
37 practice too late to have been
38 included in the most-recent
39 Status Report. The Board shall
40 give preference to physicians
41 that reside in the area of
42 greatest need. The Board shall
43 file a report with the Chair
44 of the Senate Committee on
45 Finance and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the 2020-2021 fiscal year.		
2	Of the above appropriation,		
3	\$500,000 is to be distributed		
4	to the Alabama Physician		
5	Assistants Service Program		
6	(Loan Repayment), to be		
7	expended under the provisions		
8	of Sections 16-47-220 through		
9	16-47-225, Code of Alabama		
10	1975. The Board shall file a		
11	report with the Chairs of the		
12	Senate Committee on Finance		
13	and Taxation-Education and the		
14	House Ways and Means-Education		
15	Committee, the Deputy Director		
16	of the Legislative Services		
17	Agency-Fiscal Division and the		
18	Finance Director on October 1,		
19	2021 regarding the condition		
20	and accomplishments of the		
21	program, including start-up		
22	preparations.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	2,440,014	
25	(2) Federal and Local Funds ..		400,000
26	Total Medical Scholarship		
27	Awards, Board of.....	2,440,014	400,000
			2,840,014
28	34. Mental Health, Department of:		
29	(a) Substance Abuse Program ..	1,892,794	1,892,794
30			
31	(b) Special Services Program .	2,028,206	2,028,206
32	Of the above appropriation to		
33	the Department of Mental		
34	Health for the Special		
35	Services Program, the sum of		
36	\$438,900 shall be allocated		
37	for the Alabama Interagency		
38	Autism Coordinating Council,		
39	of which \$225,000 shall be		
40	expended for regional centers.		
41	The above entities shall each		
42	file a report with the Chairs		
43	of the House Ways and		
44	Means-Education Committee and		
45	the Senate Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and		
2	Taxation-Education, Finance		
3	Director, and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal		
6	Division on the first day of		
7	the 2022 Regular Session		
8	regarding the expenditures and		
9	usage of the funds		
10	appropriated in fiscal year		
11	2022 as provided in Section		
12	16.		
13	(c) Institutional Treatment		
14	and Care of Intellectually		
15		43,396,719	43,396,719
16	Disabled Program.....		
17	Of the above appropriation to		
18	the Department of Mental		
19	Health for the Institutional		
20	Treatment and Care of		
21	Intellectually Disabled		
22	Program, the sum of \$4,282,409		
23	shall be used to fund ARC-type		
24	community-based programs		
25	pursuant to the formula		
26	developed by the Legislative		
27	Services Agency-Fiscal		
28	Division in consultation with		
29	the Department of Mental		
30	Health, based upon the		
31	following factors: (1) the		
32	population of the county or		
33	counties served; (2) the		
34	number of clients served; and		
35	(3) the proximity to other ARC		
36	and ARC-type community-based		
37	programs. Any ARC program		
38	receiving funds for the first		
39	time in FY 2022, shall receive		
40	a minimum of \$50,000. The		
41	formula shall not result in		
42	any program receiving in FY		
43	2022 less than 80% of the		
44	amount it received from the		
45	Education Trust Fund in FY		
46	2021. Of the above		
47	appropriation, \$750,000 shall		
48	be expended for the		
49	Developmental Disability Nurse		
50	Delegation Program; the sum of		
51	\$385,000 shall be allocated to		
	Camp ASCCA; \$435,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 transferred to the Eagles'			
2 Wings Program; \$460,000 shall			
3 be expended for Rainbow Omega;			
4 and \$960,000 shall be			
5 allocated for Residential			
6 Habilitation. The above			
7 entities shall each file a			
8 report with the Chairs of the			
9 House Ways and Means-Education			
10 Committee and the Senate			
11 Committee on Finance and			
12 Taxation-Education, Finance			
13 Director, and the Deputy			
14 Director of the Legislative			
15 Services Agency-Fiscal			
16 Division on the first day of			
17 the 2022 Regular Session			
18 regarding the expenditures and			
19 usage of the funds			
20 appropriated in fiscal year			
21 2022 as provided in Section			
22 16.			
23 (d) Institutional Treatment			
24 and Care of Mental Illness			
25 Program.....	12,771,253		12,771,253
26 Of the above appropriation,			
27 \$2,500,000 shall be allocated			
28 for School-Based Mental Health			
29 Services Collaboration; and			
30 \$4,750,000 shall be used for			
31 services to Medicaid-eligible			
32 children and youth with severe			
33 emotional disturbance or			
34 autism spectrum disorder. The			
35 ETF funding provided in this			
36 act shall be combined with			
37 funding provided in the			
38 general appropriations act so			
39 that a total of at least			
40 \$11,000,000 in state funds is			
41 allocated for services to			
42 those Medicaid-eligible			
43 children and youth.			
44 SOURCE OF FUNDS:			
45 (1) ETF-Transfer.....	60,088,972		
46 Total Mental Health,			
47 Department of.....	60,088,972		60,088,972

	Education Trust Fund	Earmarked Funds	Appropriation To- tal			
1	Of the above appropriation to					
2	the Department of Mental					
3	Health a portion shall be used					
4	to develop and implement best					
5	practices and strategies, in					
6	conjunction with the State					
7	Department of Education,					
8	designed to address the mental					
9	health needs, including					
10	attention-deficit/hyperactivit					
11	y disorder and other anger					
12	disorders, of children and					
13	adolescents in public schools.					
14	35. Music Hall of Fame:					
15	(a) Fine Arts Program	177,105	122,207	299,312		
16	SOURCE OF FUNDS:					
17	(1) ETF.....	177,105				
18	(2) Music Hall of Fame Fund,					
19	Estimated.....		122,207			
20	Total Music Hall of Fame	177,105	122,207	299,312		
21	36. Nursing, Alabama Board of:					
22	(a) Professional and					
23	Occupational Licensing and					
24	Regulation Program			616,027	8,635,769	9,251,796
25	The above appropriation shall					
26	be expended pursuant to the					
27	provisions of Sections					
28	34-21-60 through 34-21-63,					
29	Code of Alabama 1975.					
30	Notwithstanding the limiting					
31	provisions of Sections					
32	34-21-60 through 34-21-63,					
33	Code of Alabama 1975, \$150,000					
34	of the above appropriation					
35	shall be expended exclusively					
36	for scholarships for advanced					
37	degrees to train instructors					
38	to teach nursing classes in					
39	Alabama colleges and					
40	universities; and \$450,000					
41	shall be expended for a loan					
42	repayment program for					
43	advanced-practice nurses. The					
44	Board shall file a report with					

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Chairs of the Senate		
2	Committee on Finance and		
3	Taxation-Education and the		
4	House Ways and Means-Education		
5	Committee, the Deputy Director		
6	of the Legislative Services		
7	Agency-Fiscal Division and the		
8	Finance Director on October 1,		
9	2021 regarding the total		
10	number of scholarships and		
11	loans awarded for the Fall		
12	term of the 2020-2021 academic		
13	year and the institution		
14	attended by the scholarship		
15	and loan recipients. The		
16	report shall also include the		
17	name of each scholarship and		
18	loan recipient and the number		
19	of years the recipient has		
20	received a scholarship or		
21	loan.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	616,027	
24	(2) Alabama Board of Nursing		
25	Trust Fund.....		8,635,769
26	Total Nursing, Alabama Board		
27	of.....	616,027	9,251,796
28	37. Optometric Scholarship		
29	Awards, Board of:		
30	(a) Support of Other		
31	Educational Activities		
32	Program.....	200,000	200,000
33	To be expended under the		
34	provisions of Sections		
35	34-22-60 through 34-22-65,		
36	Code of Alabama 1975. The		
37	Board shall file a report with		
38	the Chairs of the Senate		
39	Committee on Finance and		
40	Taxation-Education and the		
41	House Ways and Means-Education		
42	Committee, the Deputy Director		
43	of the Legislative Services		
44	Agency-Fiscal Division and the		
45	Finance Director on October 1,		
46	2021 regarding the total		
47	number of scholarships awarded		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Fall term of the		
2	2020-2021 academic year and		
3	the institution attended by		
4	the scholarship recipients.		
5	The report shall also include		
6	the name of each scholarship		
7	recipient and the number of		
8	years the recipient has		
9	received a scholarship.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	200,000	
12	Total Optometric Scholarship		
13	Awards, Board of.....	200,000	200,000
14	38. Peace Officers' Standards and		
15	Training Commission, Alabama:		
16	(a) Professional and		
17	Occupational Licensing and		
18	Regulation Program	253,995	1,700,000
19	(b) Certified Law Enforcement		
20	Academy Program.....	1,000,000	300,000
21	Of the above appropriation for		
22	the Certified Law Enforcement		
23	Academy Program, \$1,000,000 of		
24	ETF monies included therein		
25	shall be allocated to the five		
26	regional training academies,		
27	consistent with the provisions		
28	of Section 36-21-47.1, Code of		
29	Alabama 1975, in a fair and		
30	equitable manner.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,253,995	
33	(2) Alabama Peace Officers'		
34	Standards and Training Fund		
35	- as provided in Sections		
36	36-21-40 through 36-21-51,		
37	Code of Alabama 1975.		2,000,000
38	Total Peace Officers'		
39	Standards and Training		
40	Commission, Alabama	1,253,995	2,000,000
41	39. Physical Fitness, State		
42	Commission on:		
43	(a) Advisory Services Program .	1,985,808	16,135
			2,001,943

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$805,467 shall be expended for		
3	the Alabama Sports Festival;		
4	\$410,000 shall be expended for		
5	the Alabama Sports Hall of		
6	Fame; and \$482,260 shall be		
7	expended for the Alabama		
8	Sports Council. These entities		
9	shall each file a report with		
10	the Chairs of the House Ways		
11	and Means-Education Committee		
12	and the Senate Committee on		
13	Finance and Taxation-Education		
14	and the Deputy Director of the		
15	Legislative Services		
16	Agency-Fiscal Division on the		
17	first day of the 2022 Regular		
18	Session regarding the		
19	expenditures and usage of the		
20	funds appropriated in fiscal		
21	year 2022 as provided in		
22	Section 16.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	1,985,808	
25	(2) Federal and Local Funds ..		16,135
26	Total Physical Fitness, State		
27	Commission on.....	1,985,808	2,001,943
28	40. Rehabilitation Services,		
29	Department of:		
30	(a) Direct Client Services for		
31	the Handicapped Program	50,460,696	158,741,650
32			209,202,346
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	Homebound	5,802,368	
37	Hemophilia	1,289,809	
38	Children's		
39	Rehabilitation		
40	Services	11,402,209	
41	Of the above appropriation,		
42	the agency will pay to each		
43	hospital the standard per diem		
	paid by the Alabama Medicaid		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency for services relating		
2	to scoliosis and spina bifida		
3	medical care.		
4	Education of		
5	Dependents of		
6	Blind Parents .	10,399	
7	The above appropriation shall		
8	be allocated for reimbursement		
9	to every state institution of		
10	higher learning, college,		
11	university, community college,		
12	or junior college, in which		
13	benefits are given to		
14	dependents of blind parents		
15	under the provisions of		
16	Sections 16-33-1 through		
17	16-33-12, Code of Alabama		
18	1975.		
19	Rehabilitation		
20	Services	14,470,980	
21	Of the above appropriation,		
22	\$88,213 shall be expended for		
23	Teaching Children With		
24	Disabilities.		
25	Early		
26	Intervention		
27	Program	14,426,031	
28	Respite Related		
29	Services and		
30	Training	175,000	
31	Rehabilitation		
32	Projects	1,560,631	
33	Rehabilitation		
34	-FMAP	1,323,269	
35	SOURCE OF FUNDS:		
36	(1) ETF.....	50,210,696	
37	(2) ETF-Transfer.....	250,000	
38	(3) Alabama Head and Spinal		
39	Cord Injury Trust Fund		1,000,000
40	(4) Federal and Local Funds ..		157,741,650
41	Total Rehabilitation Services,		
42	Department of.....	50,460,696	209,202,346

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation to the		
2	Department of Rehabilitation		
3	Services - Rehabilitation		
4	Projects may be used to		
5	contract with providers of		
6	cerebral palsy services.		
7	41. Sickle Cell Oversight and		
8	Regulatory Commission,		
9	Alabama:		
10	(a) Support of Other		
11	Educational Activities		
12	Program.....	1,646,613	1,646,613
13	Of the above appropriation to		
14	the Alabama Sickle Cell		
15	Oversight and Regulatory		
16	Commission, the sum of \$25,973		
17	shall be used to fund travel		
18	and other expenses of the		
19	Alabama Sickle Cell Oversight		
20	and Regulatory Commission and		
21	\$1,620,640 shall be used to		
22	fund university and		
23	community-based Sickle Cell		
24	programs which were funded		
25	from the ETF budget in FY		
26	2000. These funds shall be		
27	distributed proportionately to		
28	the distribution made in FY		
29	2003.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,646,613	
32	Total Sickle Cell Oversight		
33	and Regulatory Commission,		
34	Alabama.....	1,646,613	1,646,613
35	42. Space Science Exhibit		
36	Commission, Alabama:		
37	(a) Special Services Program .	1,850,000	23,991,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	1,850,000	
40	(2) Federal and Local Funds ..		23,991,000
41	Total Space Science Exhibit		
42	Commission, Alabama	1,850,000	23,991,000
		25,841,000	25,841,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	43. Supercomputer Authority,		
2	Alabama:		
3	(a) Information Technology		
4	Services Program.....	16,411,231	6,500,000
5			22,911,231
6	The above appropriation is to		
7	be expended in accordance with		
8	Sections 41-10-390 through		
9	41-10-406, Code of Alabama		
	1975.		
10	SOURCE OF FUNDS:		
11	(1) ETF-Transfer.....	16,411,231	
12	(2) Supercomputer Revolving		
13	Fund, Estimated.....		6,500,000
14	Total Supercomputer Authority,		
15	Alabama.....	16,411,231	6,500,000
			22,911,231
16	44. Veterans' Affairs, Department		
17	of:		
18	(a) Administration of		
19	Veterans' Affairs Program ..	2,618,866	2,618,866
20	(b) Student Financial Aid		
21	Program, Estimated	65,000,000	65,000,000
22	For reimbursement to every		
23	state institution of higher		
24	learning, college, university,		
25	community college, junior		
26	college or technical college		
27	in which benefits are given to		
28	veterans, their spouses,		
29	widows, or children under the		
30	provisions of Sections 31-6-1		
31	through 31-6-17, Code of		
32	Alabama 1975.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	67,618,866	
35	Total Veterans' Affairs,		
36	Department of.....	67,618,866	67,618,866
37	45. Youth Services, Department		
38	of:		
39	(a) Financial Assistance		
40	Program (School District) ..	7,962,299	7,962,299
41	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended by the Youth		
2	Services Department School		
3	District in a manner		
4	consistent with the funding		
5	formula cooperatively		
6	established by the Youth		
7	Services Board and the State		
8	Board of Education pursuant to		
9	the provisions of Sections		
10	44-1-70 through 44-1-78, Code		
11	of Alabama 1975.		
12	(b) Youth Services Program ...	46,074,710	46,074,710
13			
14	(c) Special Programming for		
15	Achievement Network (SPAN)		
16	Program.....	3,565,732	3,565,732
17	SOURCE OF FUNDS:		
18	(1) ETF - Transfer.....	57,602,741	
19	Total Youth Services,		
20	Department of.....	57,602,741	57,602,741
21	3C. Colleges and Universities:		
22	1. Alabama Agricultural and		
23	Mechanical University, Board		
24	of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	40,659,161	79,391,867
27	Of the above appropriation,		120,051,028
28	\$175,000 shall be expended for		
29	the State Black Archives		
30	Research Center and Museum of		
31	which \$112,500 shall be		
32	allocated for the Scottsboro		
33	Boys Museum-Scottsboro and		
34	\$125,000 shall be expended for		
35	Artificial Intelligence,		
36	Cybersecurity and STEM		
37	enhancements.		
38	(b) Extension-Urban Affairs		
39	and Non-Traditional Land		
40	Grant Programs.....	4,084,765	4,084,765
41	Pursuant to Knight v. Alabama		
42	Final Settlement Agreement.		
43	(c) Agricultural Research		
44	Station Fixed Costs	432,285	432,285

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3		27,152,400	27,152,400
4		41,800,000	41,800,000
5			
6	1,226,181		1,226,181
7			
8	100,000		100,000
9	SOURCE OF FUNDS:		
10	46,502,392		
11		148,344,267	
12	Total Alabama Agricultural and		
13	Mechanical University, Board		
14	46,502,392	148,344,267	194,846,659
15	2. Alabama A and M University,		
16	Board of Trustees-Miles		
17	College Consortium:		
18			
19			
20	383,486		383,486
21	SOURCE OF FUNDS:		
22	383,486		
23	Total Alabama A and M		
24	University, Board of		
25	Trustees-Miles College		
26	383,486		383,486
27	3. Alabama State University,		
28	Board of Trustees:		
29			
30	52,461,244	65,006,586	117,467,830
31	The above appropriation for		
32	Operations and Maintenance		
33	includes the amount of		
34	\$479,323 for Health		
35	Information Management		
36	Program, the amount of		
37	\$520,980 for the Occupational		
38	Therapy Program, the amount of		
39	\$1,630,747 for the Physical		
40	Therapy Program, the amount of		
41	\$1,657,477 for Title VI		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program Enhancement, the		
2	amount of \$2,392,969 for the		
3	EdD in Educational Leadership,		
4	Policy and Law Program, and		
5	the amount of \$184,906 for		
6	Desegregation Planning,		
7	pursuant to the Knight v.		
8	Alabama Final Settlement		
9	Agreement. Of the above		
10	appropriation, \$500,000 shall		
11	be expended for dormitory		
12	renovations. Of the above		
13	appropriation, \$100,000 in the		
14	amount of \$25,000 per quarter		
15	shall be transferred to the		
16	Alabama Department of Forensic		
17	Sciences Forensic Services		
18	Trust Fund for the building		
19	occupied by the Alabama		
20	Department of Forensic		
21	Sciences at the Alabama State		
22	University campus.		
23	(b) Auxiliary Enterprises	10,806,165	10,806,165
24	(c) Restricted Funds	32,119,512	32,119,512
25	SOURCE OF FUNDS:		
26	(1) ETF.....	52,461,244	
27	(2) Federal and Other Funds ..		107,932,263
28	Total Alabama State		
29	University, Board of Trustees .	52,461,244	160,393,507
30	4. Alabama, The University of,		
31	Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Tuscaloosa.....	194,970,221	1,017,936,533
36	Of the above appropriation,		
37	\$961,600 shall be expended by		
38	the Alabama Small Business		
39	Development Centers;		
40	\$5,000,000 shall be expended		
41	for the Alabama Transportation		
42	Institute; \$1,000,000 shall be		
43	expended for the Institute for		
44	Automotive Engineering;		
45	\$1,360,000 shall be expended		
46	for the State of Alabama Water		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Center; and \$600,000		
2	shall be expended for the		
3	Rural Health Care Management		
4	Pilot Program.		
5	(b) Operations and Maintenance		
6	and Program Support for the		
7	University of Alabama at		
8	Birmingham.....		
	324,844,591	2,845,352,744	3,170,197,335
9	Of the above appropriation,		
10	\$5,052,527 shall be expended		
11	for the University of Alabama		
12	at Birmingham Cancer Center;		
13	\$201,473 shall be expended for		
14	the Minority Dental Program;		
15	\$250,000 shall be expended for		
16	the UAB School of Optometry to		
17	purchase a retinal pathology		
18	simulator; \$500,000 shall be		
19	expended for the Center for		
20	Diabetic Research; \$356,765		
21	shall be expended for the High		
22	School and Middle School		
23	Athletic Training Programs;		
24	\$500,000 shall be expended for		
25	the UAB School of		
26	Medicine-Central Alabama		
27	Regional Campus; \$500,000		
28	shall be expended for the		
29	Center for Clinical and		
30	Transitional Science;		
31	\$2,000,000 shall be expended		
32	for Genome Alabama in		
33	collaboration with the Hudson		
34	Alpha Institute; \$1,250,000		
35	shall be expended for the		
36	Rural Hospitals Resource		
37	Center; and \$1,400,000 shall		
38	be expended for the Alabama		
39	Drug Discovery Alliance in		
40	collaboration with the		
41	Southern Research Institute.		
42	(c) Operations and Maintenance		
43	and Program Support for the		
44	University of Alabama in		
45	Huntsville.....		
	58,322,523	155,252,005	213,574,528
46	Of the above appropriation,		
47	\$850,000 shall be expended for		
48	the Alabama Office of the		
49	State Climatologist; and		
50	\$2,700,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Redstone Research		
2	Retention Program.		
3	(d) Special Mental Health and		
4	Chauncey Sparks Center for		
5	Developmental and Learning		
6	Disorders, University of		
7	Alabama at Birmingham	4,236,628	4,236,628
8	(e) Auxiliary Enterprises	226,877,044	226,877,044
9	(f) Restricted Funds	739,504,468	739,504,468
10	SOURCE OF FUNDS:		
11	(1) ETF.....	582,373,963	
12	(2) Federal and Other Funds ..	4,789,952,573	
13	Total Alabama, The University		
14	of, Board of Trustees	582,373,963	4,789,952,573
			5,372,326,536
15	5. Athens State University,		
16	Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support	16,145,494	20,577,333
19	Of the above appropriation,		
20	\$225,000 shall be expended for		
21	the Collaboration Program with		
22	the Alabama Community College		
23	System; and \$181,455 shall be		
24	expended for the Arts Center.		
25	(b) Auxiliary Enterprises	325,000	325,000
26	(c) Restricted Funds	24,095,330	24,095,330
27	SOURCE OF FUNDS:		
28	(1) ETF.....	16,145,494	
29	(2) Federal and Other Funds ..	44,997,663	
30	Total Athens State University,		
31	Board of Trustees.....	16,145,494	44,997,663
			61,143,157
32	6. Auburn University, Board of		
33	Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support, Auburn		
36	University.....	206,205,072	756,798,593
37	Of the above appropriation,		
38	\$125,000 shall be expended for		
39	the Opioid Addiction Recovery		
40	Center; \$250,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for the Poultry		
2	Science Department; \$250,000		
3	shall be expended on the		
4	recruitment and retention of a		
5	National Livestock Competition		
6	Coordinator for the College of		
7	Agriculture; and \$940,125		
8	shall be expended for CLT		
9	Outreach and Research, of		
10	which \$250,000 shall be		
11	allocated to the College of		
12	Architecture, Design and		
13	Construction for CLT equipment		
14	purchases. The above		
15	appropriation for CLT Outreach		
16	and Research shall be used for		
17	capital expenses and equipment		
18	and shall not be used for		
19	salaries and benefits.		
20		201,112,268	201,112,268
21		209,415,855	209,415,855
22	(d) Operations and Maintenance		
23	and Program Support, Alabama		
24	Agricultural Experiment		
25	36,416,048	5,539,824	41,955,872
26			
27	(e) Operations and Maintenance		
28	and Program Support, Alabama		
29	Cooperative Extension System		
30	38,239,310	1,623,583	39,862,893
31			
32	(f) Operations and Maintenance		
33	and Program Support, Auburn		
34	27,560,194	51,019,890	78,580,084
35	Of the above appropriation,		
36	\$114,915 shall be expended for		
37	the Senior Resource Center.		
38	SOURCE OF FUNDS:		
39	308,420,624		
40		1,225,510,013	
41	Total Auburn University, Board		
42	308,420,624	1,225,510,013	1,533,930,637

43 **7. Jacksonville State**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University, Board of Trustees:		
2	(a) Operations and Maintenance		
3	and Program Support		
	46,786,485	87,923,389	134,709,874
4	Of the above appropriation,		
5	\$300,000 shall be expended for		
6	the Little River Canyon Field		
7	School; \$700,000 shall be		
8	expended for the Center for		
9	Manufacturing Support;		
10	\$500,000 shall be expended for		
11	the Center for Applied		
12	Forensics; \$475,000 shall be		
13	expended for the Center for		
14	Law Enforcement Best		
15	Practices; and \$195,000 shall		
16	be expended for the Economic		
17	Development Initiative for the		
18	Alabama Scenic River Trail.		
19	Notwithstanding any provision		
20	of law to the contrary, any		
21	amount appropriated to		
22	Jacksonville State University		
23	for the Little River Canyon		
24	Field School, for the fiscal		
25	year ending September 30,		
26	2021, which is unexpended		
27	shall remain at Jacksonville		
28	State University to be		
29	expended for the Little River		
30	Canyon Field School.		
31	(b) Auxiliary Enterprises		18,444,042
			18,444,042
32	(c) Restricted Funds		77,051,950
			77,051,950
33	SOURCE OF FUNDS:		
34	(1) ETF.....		46,786,485
35	(2) Federal and Other Funds ..		183,419,381
36	Total Jacksonville State		
37	University, Board of Trustees .		
	46,786,485	183,419,381	230,205,866
38	8. Montevallo, University of,		
39	Board of Trustees:		
40	(a) Operations and Maintenance		
41	and Program Support		
	24,959,955	36,352,978	61,312,933
42	Of the above appropriation,		
43	\$25,000 shall be expended to		
44	purchase books and materials		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for disadvantaged students and		
2	\$725,000 shall be expended for		
3	Allied Health.		
4	(b) Auxiliary Enterprises	11,725,503	11,725,503
5	(c) Restricted Funds	10,203,976	10,203,976
6	SOURCE OF FUNDS:		
7	(1) ETF.....	24,959,955	
8	(2) Federal and Other Funds ..	58,282,457	
9	Total Montevallo, University		
10	of, Board of Trustees	24,959,955	58,282,457
11			83,242,412
12	9. North Alabama, University		
13	of, Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	39,910,091	78,687,551
16	Of the above appropriation,		
17	\$2,250,000 shall be expended		
18	for workforce development		
19	initiatives, including costs		
20	associated with the Lauderdale		
21	County Workforce Development		
22	Center.		
23	(b) Auxiliary Enterprises	18,875,000	18,875,000
24	(c) Restricted Funds	5,545,000	5,545,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	39,910,091	
27	(2) Federal and Other Funds ..	103,107,551	
28	Total North Alabama,		
29	University of, Board of		
30	Trustees.....	39,910,091	103,107,551
31			143,017,642
32	10. South Alabama, University of,		
33	Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	129,097,530	827,343,110
36	Of the above appropriation,		
37	\$50,000 shall be expended for		
38	the School of Banking.		
39	(b) Auxiliary Enterprises	22,937,669	22,937,669

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	55,500,000	55,500,000
2	SOURCE OF FUNDS:		
3	(1) ETF.....	129,097,530	
4	(2) Federal and Other Funds ..	905,780,779	
5	Total South Alabama,		
6	University of, Board of		
7	Trustees.....	129,097,530	1,034,878,309
8	11. Troy University, Board of		
9	Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	61,877,662	151,890,203
12	Of the above appropriation,		213,767,865
13	\$325,000 shall be expended for		
14	the Sign Language Interpretive		
15	Center and \$350,000 shall be		
16	expended for the Dothan Pre-K		
17	Teacher Training Center.		
18	(b) Auxiliary Enterprises	20,012,408	20,012,408
19	(c) Restricted Funds	36,321,165	36,321,165
20	SOURCE OF FUNDS:		
21	(1) ETF.....	61,877,662	
22	(2) Federal and Other Funds ..	208,223,776	
23	Total Troy University, Board		
24	of Trustees.....	61,877,662	270,101,438
25	12. West Alabama, University of,		
26	Board of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	21,615,195	46,440,436
29	Of the above appropriation,		68,055,631
30	\$400,000 shall be expended for		
31	Rural Workforce Development;		
32	\$50,000 shall be expended for		
33	National Young Farmers; and		
34	\$450,000 shall be expended for		
35	the Blackbelt Teaching		
36	Initiative.		
37	(b) Auxiliary Enterprises	6,462,536	6,462,536
38	(c) Restricted Funds	753,034	753,034
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	21,615,195	
2	(2) Federal and Local Funds ..		53,656,006
3	Total West Alabama, University		
4	of, Board of Trustees	21,615,195	75,271,201
5	13. West Alabama, University of,		
6	Board of Trustees-Stillman		
7	College:		
8	(a) University of West		
9	Alabama-Stillman College ...	100,000	100,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	100,000	
12	Total West Alabama, University		
13	of, Board of Trustees-Stillman		
14	College.....	100,000	100,000
15	3D. Alabama Innovation Fund:		
16	1. Alabama Innovation Fund:		
17	(a) Alabama Innovation Fund ..	12,420,133	12,420,133
18	SOURCE OF FUNDS:		
19	(1) ETF.....	12,420,133	
20	Total Alabama Innovation Fund .	12,420,133	12,420,133
21	The above appropriation shall		
22	be used for economic		
23	development and research		
24	purposes recommended by the		
25	Secretary of the Alabama		
26	Department of Commerce and		
27	approved by the Governor. The		
28	Secretary of the Department of		
29	Commerce shall notify the		
30	Chairs of the Senate Finance		
31	and Taxation-Education		
32	Committee and the House Ways		
33	and Means-Education Committee		
34	in writing at least 10 days		
35	prior to the disbursement of		
36	any funds. Such notification		
37	shall include the project		
38	description and the amount to		
39	be disbursed. Of the above		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2022 as provided in Section		
2	16.		
3	3E. Other:		
4	1. Deaf and Blind, Alabama		
5	Institute for, Board of		
6	Trustees:		
7	(a) Adult Programs.....	15,925,467	7,182,749
8			23,108,216
9	Of the above appropriation,		
10	\$10,000 shall be expended for		
11	the Birmingham Regional		
12	Office.		
13	(b) Children and Youth		
14	Programs.....	37,619,157	10,023,709
15			47,642,866
16	(c) Industries for the Blind .	10,173,548	27,879,588
17			38,053,136
18	SOURCE OF FUNDS:		
19	(1) ETF.....	63,718,172	
20	(2) Federal and Local Funds ..		45,086,046
21	Total Deaf and Blind, Alabama		
22	Institute for, Board of		
23	Trustees.....	63,718,172	45,086,046
24			108,804,218
25	2. Treasurer, State:		
26	(a) PACT Program.....	32,181,600	32,181,600
27	SOURCE OF FUNDS:		
28	(1) ETF.....	32,181,600	
29	Total Treasurer, State	32,181,600	32,181,600

26 Section 4. Each college or university receiving an
27 appropriation from the Education Trust Fund in Section 3C that
28 operates a public teacher preparation program leading to the
29 attainment of an initial elementary teaching certification
30 shall be in compliance with the credit hour requirements of
31 reading or literacy coursework, or both, based on the science

1 of learning to read, including multisensory strategies in
2 foundation reading skills. All such programs shall fully
3 cooperate with the Alabama State Department of Education's
4 internal or external initiatives, such as the Barksdale
5 Reading Institute, that gauge compliance with the Literacy Act
6 to improve the preparation of classroom teachers. Any college
7 or university not in compliance with these provisions by
8 January 2, 2022, as determined by the State Superintendent of
9 Education, shall have their Education Trust Fund appropriation
10 in Section 3C reduced by \$1,000,000 or one-half of one
11 percent, whichever is greater. The State Superintendent of
12 Education shall certify the list of non-compliant colleges or
13 universities to the Finance Director, the Chair of the House
14 Ways and Means-Education, the Chair of the Senate Finance and
15 Taxation-Education Committee, and the Deputy Director of the
16 Legislative Services Agency-Fiscal Division prior to any
17 reduction in funding.

18 Section 5. (a) In addition to the appropriations
19 herein made, all gifts, grants, contributions, insurance
20 proceeds or entitlements, in excess of the amount carried in
21 this act, including grants by the Congress of the United
22 States, municipalities or counties, to any department,
23 division, board, bureau, commission, agency, institution,
24 office or officer of the State of Alabama are hereby
25 appropriated and, in the event the same are recurring, are
26 reappropriated to such department, division, board, bureau,
27 commission, agency, institution, office or officer to be used

1 only for the purpose or purposes for which the grant or
2 contribution was or shall be made. Further, all state, county,
3 municipal and educational entities are authorized to disburse
4 such sums as deemed necessary by mutual agreement between said
5 entities and the State of Alabama, Department of Examiners of
6 Public Accounts to partially defray the cost of auditing
7 services performed by said agency. All such sums are hereby
8 appropriated and reappropriated if necessary to the Department
9 of Examiners of Public Accounts for audit services, to be
10 expended through the fund established by Section 41-5A-22,
11 Code of Alabama 1975.

12 (b) The State Superintendent of Education shall
13 encourage the Local Education Agencies to use federal stimulus
14 funds provided by the Congress of the United States through
15 the Elementary and Secondary School Emergency Relief Fund for
16 one-time, non-recurring allowable expenses to address the
17 coronavirus pandemic in Alabama public schools. The
18 Superintendent shall periodically report to the Finance
19 Director, Chairs of the Senate Finance and Taxation-Education
20 Committee, House Ways and Means-Education Committee, and
21 Deputy Director of the Legislative Services Agency, Fiscal
22 Division, regarding the planned and actual expenditures of
23 these funds by the Local Education Agencies.

24 (c) The Local Education Agencies shall expend no
25 less than \$100,000,000 of all federal stimulus funds provided
26 by the Congress of the United States to address the
27 coronavirus pandemic in Alabama public schools to implement

1 the safely opening schools program, to include, but not
2 limited to: screening, testing, isolation and quarantine of
3 students and school personnel with symptoms, in order to
4 protect students, teachers, and support personnel for schools
5 to return to full-time in-person education. Local school
6 boards shall have the choice to utilize the funds for the
7 above purposes to the degree that meets their individual
8 needs.

9 Section 6. The State Superintendent of Education
10 shall make requisitions to the State Comptroller in favor of
11 the proper beneficiary in accordance with the law and rules
12 and regulations governing the expenditure or disbursement of
13 any and all funds appropriated to the State Department of
14 Education and/or the State Board of Education in this act,
15 whereupon the Comptroller shall issue her warrant therefor.
16 All other appropriations in this act shall be paid after
17 proper requisitions are made to the State Comptroller in the
18 manner now provided by law.

19 Section 7. Nothing in this act shall be construed to
20 affect or repeal any law authorizing or permitting any
21 college, school or other education or eleemosynary institution
22 of the State to receive, collect or disburse any fees,
23 tuitions, charges, sales, endowments, trusts or income
24 therefrom, which are now or may hereafter be authorized to
25 receive, collect or disburse. The receiving college, school or
26 institution shall further maintain separate accounts for such
27 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 8. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2022. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 9. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission in the amount necessary to satisfy that court
2 order. Such appropriations are in addition to any other
3 appropriation heretofore or hereafter made in this
4 appropriation act. Such appropriations are conditioned upon
5 the availability of funds and a determination by the Director
6 of Finance that other current appropriations are not available
7 for court-ordered payments.

8 Section 11. Local boards of education may exercise
9 flexibility among line item expenditures, not to create a
10 reduction of earned teacher units and/or local board of
11 education support personnel.

12 Section 12. The State Superintendent of Education
13 may approve a request by a local board of education for
14 redirecting Other Current Expense funds designated for
15 pass-through calculations to their local Child Nutrition
16 Program if the redirected funds do not prevent the Child
17 Nutrition Program of that local board of education from
18 maintaining a one-month fund balance.

19 Section 13. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employees' Insurance
22 Board (SEIB). The SEIB rate shall be \$930 per month for each
23 full-time employee for the fiscal year ending September 30,
24 2022. The State Employees' Insurance Board will adjust the
25 insurance program wherever appropriate to maintain the
26 aforementioned fixed rate.

1 Section 14. Notwithstanding any other provisions of
2 this act or any other act, any amount from appropriations for
3 the fiscal year ending September 30, 2021 to the various state
4 agencies and institutions in this act, including
5 appropriations from the Education Trust Fund, which are
6 unexpended and reverted on September 30, 2021 are hereby
7 reappropriated to the respective state agencies, offices and
8 institutions for the fiscal year beginning October 1, 2021.

9 Section 15. (a) The At-Risk and High Hopes
10 appropriations made to the State Department of Education shall
11 be expended as follows: 50% shall be at the discretion of the
12 State Superintendent of Education and 50% shall be awarded in
13 the form of grants to school systems/entities for activities
14 or programs designed to enhance outcomes for At-Risk Students.
15 At-Risk Students shall be defined as students who have not met
16 proficiency standards for state accountability assessments and
17 one or more of the following apply: the student attends a
18 Title I school; qualifies for free or reduced lunch; qualifies
19 for special education or Tier III intervention; or is an
20 English language learner. In the awarding of grants,
21 preference will be given to undertakings that will directly
22 impact student achievement and improve performance on state
23 assessments to include remediation for students, after-school
24 and tutorial programs, career/technical programs, character
25 education, enrichment activities, programs that enhance
26 reading and mathematics abilities in students, activities that
27 increase grade-to-grade promotion, career and college

1 readiness and early warning and prevention programs. Programs
2 must employ evidence-based practices and measure student
3 growth and achievement using research-based norms and
4 criterion. Funds should be awarded on a per-pupil basis, with
5 no more than ten percent of the grant award going toward
6 personnel costs.

7 (b) In an effort to provide the best and most
8 efficient implementation for intervention and innovation in
9 schools, administration of the grant awards shall be assigned
10 to the Alabama State Department of Education's Division of
11 Administrative and Financial Support with evaluative input
12 from other Alabama State Department of Education advisory
13 personnel, including the State Superintendent of Education, as
14 appropriate. The grant application process must require
15 districts to submit plans to the Alabama State Department of
16 Education detailing their intended use of the grant funds with
17 regard to student proficiency and growth. Grants may be
18 awarded any time after July 1st so schools can prepare for the
19 new school year. Notwithstanding the foregoing, the Alabama
20 State Department of Education's Division of Administrative and
21 Financial Support shall make every reasonable effort to notify
22 grant recipients of awards by August 1, 2021. No funding will
23 be available until October 1, 2021. Grantees will have no
24 guarantee of funding until October 1, 2021.

25 (c) Upon the awarding of any grant funds, the
26 Alabama State Department of Education must submit a report to
27 the Chairs of the House Ways and Means-Education Committee and

1 the Senate Committee on Finance and Taxation-Education and the
2 Deputy Director of the Legislative Services Agency-Fiscal
3 Division, that shall indicate the grant-recipient districts
4 and each district's plan for those funds. Those districts
5 shall submit follow-up reports indicating the results of those
6 plans from the previous school year by July 31, 2022.

7 Section 16. All nongovernmental entities, identified
8 by the Legislative Services Agency, which are allocated funds
9 in Section 3 of this act shall file a report with the Chair of
10 the House Ways and Means-Education Committee, the Chair of the
11 Senate Committee on Finance and Taxation-Education, Finance
12 Director, and the Deputy Director of the Legislative Services
13 Agency-Fiscal Division regarding the proposed expenditures and
14 usage of the funds appropriated in the fiscal year ending
15 September 30, 2022.

16 Section 17. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of the appropriations herein made is held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 18. All laws or parts of laws, general,
24 special, private or local in conflict with or inconsistent
25 with the provisions of this act are hereby expressly repealed.

26 Section 19. This act shall become effective on
27 October 1, 2021.

