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9 A BILL  
10 TO BE ENTITLED  
11 AN ACT  
12

13 To make appropriations for the support, maintenance  
14 and development of public education in Alabama, for debt  
15 service, and for capital outlay for the fiscal year ending  
16 September 30, 2022.

17 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

18 Section 1. There is hereby appropriated for the  
19 support of public education in Alabama for the fiscal year  
20 ending September 30, 2022, for debt service, and for capital  
21 outlay to be paid out of funds specified in subsection (a) of  
22 Section 2 of this act, the amounts specified in subsections  
23 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
24 purpose specified in subsection (b) of Section 2 of this act,  
25 amounts are shown by programmatic area and the total for all  
26 programs is shown so as to include estimated sources of funds  
27 other than those listed in subsection (a) of Section 2 of this

1 act. For the purpose of this act, "ETF" shall mean the  
2 Education Trust Fund and "Federal and Local Funds" shall mean  
3 all gifts, grants, contributions, or entitlements, including  
4 grants by the Congress of the United States, municipalities or  
5 counties.

6 Section 2. (a) The appropriations provided for in  
7 this act shall be paid from funds in the State Treasury to the  
8 credit of the Education Trust Fund, Alabama Peace Officers'  
9 Standards and Training Fund, Impaired Drivers Trust Fund,  
10 Driver Education and Training Fund, Special Education  
11 Catastrophic Fund, Public School Fund and other listed funds  
12 and are hereby made for the support of public education in  
13 Alabama for the fiscal year ending September 30, 2022, and the  
14 appropriations herein made shall be subject to the provisions,  
15 terms, conditions and limitations of the Budget and Financial  
16 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
17 the provisions of the Budget Management Act of 1976 (Code of  
18 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
19 amounts hereinafter specified.

20 (b) Amounts shown hereinunder the columns "Earmarked  
21 Funds" and "Appropriation Total" are as set forth for the  
22 purpose of establishing amounts estimated to be available by  
23 programmatic area from sources other than those listed in  
24 subsection (a) of this Section 2, in order, upon consideration  
25 of such other funds so estimated to be available, to promote  
26 the accountability for an efficient use of funds available,  
27 and the same are hereby appropriated by the Legislature.

1 Provided, however, that regardless of the ending date of any  
 2 pay period which has been or may be established by the  
 3 Legislature for the payment of salaries of state employees,  
 4 the entire payment due shall be made from the fiscal year's  
 5 appropriation in which the pay date falls.

6 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	3,505,716		3,505,716
SOURCE OF FUNDS:			
(1) ETF.....	3,505,716		
Total Legislative Services Agency.....	3,505,716		3,505,716

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other pro-		
2	visions of law to the con-		
3	trary, any funds appropriated		
4	to the Legislative Services		
5	Agency which remain unexpended		
6	on September 30, 2022, shall		
7	not revert to the Education		
8	Trust Fund, but shall be		
9	reappropriated in the fiscal		
10	year beginning October 1,		
11	2022.		
12	<b>3. Legislature:</b>		
13	(a) Legislative Operations and		
14	Support Program ..... 4,661,141 4,661,141		
15	Of the above appropriation,		
16	\$400,000 shall be expended for		
17	software systems, support, and		
18	public hearings addressing the		
19	2020 reapportionment process.		
20	SOURCE OF FUNDS:		
21	(1) ETF..... 4,661,141		
22	Total Legislature..... 4,661,141 4,661,141		
23			
24	<b>3B. Executive Branch:</b>		
25	<b>1. American Legion and Auxil-</b>		
26	<b>iary Scholarships:</b>		
27	(a) Financial Assistance Pro-		
28	gram, Estimated..... 112,500 112,500		
29	SOURCE OF FUNDS:		
30	(1) ETF..... 112,500		
31	Total American Legion and Aux-		
32	iliary Scholarships ..... 112,500 112,500		
33	To be expended under the pro-		
34	visions of Sections 16-31-1		
35	through 16-31-4, Code of Ala-		
36	bama 1975.		
37	<b>2. Archives and History, De-</b>		
38	<b>partment of:</b>		
39	(a) Historical Resources Man- 7,108,318 7,108,318		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	agement Program.....		
2			
3	SOURCE OF FUNDS:		
4	(1) ETF.....	7,108,318	
5	Total Archives and History,		
6	Department of.....	7,108,318	7,108,318
7	The above appropriation shall		
8	be expended to support the		
9	educational functions of the		
10	Department of Archives and		
11	History.		
12	<b>3. Arts, State Council on the:</b>		
13	(a) Fine Arts Program .....	7,048,047	930,000
14	Of the above appropriation,		
15	\$1,050,000 shall be expended		
16	for the Alabama Center for the		
17	Arts, of which \$475,000 shall		
18	be expended for the Alabama		
19	Center for the Arts Founda-		
20	tion.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	7,048,047	
23	(2) Federal and Local Funds ..		930,000
24	Total Arts, State Council on		
25	the.....	7,048,047	930,000
26	<b>4. Child Abuse and Neglect Pre-</b>		
27	<b>vention, Department of:</b>		
28	(a) Social Services Program ..	4,258,802	4,258,802
29	In accordance with Sections		
30	26-16-1 et seq., Code of Ala-		
31	bama 1975.		
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.....	4,258,802	
34	Total Child Abuse and Neglect		
35	Prevention, Department of ....	4,258,802	4,258,802
36	<b>5. Commerce, Department of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Industrial Development		
2	Training Institute Program .	69,682,610	69,682,610
3	Of the above appropriation,		
4	\$7,638,768 shall be expended		
5	for the Industrial Development		
6	and Training Program;		
7	\$7,081,191 shall be expended		
8	for the Industrial Training		
9	Program - Operations and Main-		
10	tenance; \$900,000 shall be		
11	expended for a marketing cam-		
12	paign for technical education;		
13	\$400,000 shall be expended for		
14	a Rural Marketing Program that		
15	features products from Alabama		
16	companies in rural counties;		
17	\$1,239,840 shall be expended		
18	for the Modern Manufacturing		
19	Pilot Project; \$200,000 shall		
20	be expended for the Alabama		
21	Workforce Council to manage		
22	the Alabama Credential Regis-		
23	try, to develop the annual		
24	Compendium of Valuable Creden-		
25	tials by using the two-tiered		
26	non degree credential quality		
27	assurance review process es-		
28	tablished in the bylaws of the		
29	Alabama Committee on		
30	Credentialing and Career Path-		
31	ways, and to provide technical		
32	assistance to credential pro-		
33	viders in registering creden-		
34	tials to the Alabama Creden-		
35	tial Registry; and \$52,222,811		
36	shall be expended for		
37	Workforce Development, of		
38	which \$700,000 shall be ex-		
39	pended for the STEM Council,		
40	\$500,000 shall be expended for		
41	the Alabama Workforce Training		
42	Center and \$2,000,000 shall be		
43	provided to regional councils		
44	to develop leadership strate-		
45	gies in the local areas. Each		
46	region will set measurable		
47	goals through a planning pro-		
48	cess to: determine current and		
49	future skills needed in the		
50	local area; develop seamless		
51	educational pathways; and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 align funding with identified			
2 local workforce needs.			
3 SOURCE OF FUNDS:			
4 (1) ETF.....	69,682,610		
5 Total Commerce, Department of .	69,682,610		69,682,610
6 The funds appropriated for			
7 Workforce Development are to			
8 be expended for those costs			
9 incurred by the State in hon-			
10 oring commitments to pay			
11 workforce development costs,			
12 including services and other			
13 assistance and expenses of			
14 recruitment and training of a			
15 company's workforce, that are			
16 undertaken to induce companies			
17 to locate and expand their			
18 operations in Alabama (de-			
19 scribed hereinafter as a "Pro-			
20 ject") and to develop and im-			
21 plement training, placement			
22 and recruitment programs that			
23 will improve development and			
24 expand the State's workforce.			
25 Such costs include, but are			
26 not limited to: (i) AIDT oper-			
27 ating costs directly related			
28 to a Project; (ii) wages and			
29 benefits for trainers engaged			
30 by AIDT for the purpose of a			
31 Project; (iii) costs which the			
32 State has agreed to pay under			
33 the terms of a Project Agree-			
34 ment with a company that are			
35 necessary and reasonable			
36 charges incurred by the com-			
37 pany or its affiliates for			
38 personnel providing training			
39 to the company's employees,			
40 whether those trainers are			
41 employees of the company or			
42 its vendors or suppliers, in-			
43 cluding wages, benefits and			
44 travel (domestic and, when			
45 necessary, international);			
46 (iv) any necessary materials,			
47 equipment, manuals, or other			
48 relevant training materials;			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (v) the costs incurred for  
2 purchasing or repairing or  
3 replacing training tools and  
4 equipment; (vi) costs incurred  
5 for the purchase or construc-  
6 tion and maintenance of train-  
7 ing facilities; (vii) travel  
8 expenses for prospective and  
9 current employees and train-  
10 ees, including travel, food,  
11 lodging, relocation, and other  
12 costs necessary and reasonable  
13 to enable the company to se-  
14 cure a qualified workforce;  
15 and (viii) outside training  
16 fees. The above funds appro-  
17 priated for Workforce Develop-  
18 ment shall be expended primar-  
19 ily for the training of Ala-  
20 bama residents. It is further  
21 the intent that contracts with  
22 vendors to provide workforce  
23 training shall be inclusive  
24 and reflect the racial and  
25 gender diversity of the State.  
26 The Secretary of the Depart-  
27 ment of Commerce shall report  
28 quarterly to the Chairs of the  
29 Senate Committee on Finance  
30 and Taxation-Education and the  
31 House Ways and Means-Education  
32 Committee and the Deputy Di-  
33 rector of the Legislative Ser-  
34 vices Agency-Fiscal Division  
35 any funds allocated for  
36 workforce training. Such re-  
37 port shall include a summary  
38 of the persons trained and the  
39 vendors providing the train-  
40 ing. The report shall contain  
41 information including the res-  
42 idence, race and gender of the  
43 persons trained and of the  
44 principal or majority owner of  
45 the firm or business con-  
46 tracted with to provide the  
47 training services.

48 **6. Community College System**  
49 **Board of Trustees, Alabama:**

50 (a) Operations and Maintenance	362,907,759	274,088,154	636,995,913
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	(b) Auxiliary Enterprises ....	13,738,532	13,738,532
3	(c) Restricted Funds .....	277,470,570	277,470,570
4	(d) Operations and Maintenance		
5	for Postsecondary Prison		
6	Education.....	15,533,615	15,533,615
7	Of the above appropriation,		
8	\$2,000,000 shall be expended		
9	for the Perry County Facility;		
10	up to \$1,939,901 shall be ex-		
11	pende d for Therapeutic Educa-		
12	tion; up to \$2,000,000 shall		
13	be expended for the operations		
14	and maintenance of the		
15	LifeTech Institute in		
16	Thomasville; and \$1,000,000		
17	shall be expended for a Day		
18	Reporting Center pilot pro-		
19	gram.		
20	(e) Adult Education Program ..	13,471,894	17,867,774
21	(f) Special Populations Train-		
22	ing.....	4,725,281	4,725,281
23	For education and training		
24	programs to prepare individu-		
25	als designated as special pop-		
26	ulations, as determined by the		
27	Chancellor, for entry into the		
28	workforce through		
29	pre-employment skills train-		
30	ing, and intensive career		
31	technical training.		
32	(g) Mine Safety Training Pro-		
33	gram at Beville State Commu-		
34	nity College.....	350,000	350,000
35	(h) Postsecondary Education		
36	Department - Administration .	12,737,712	9,306,884
37	Of the above appropriation,		
38	\$1,450,000 shall be expended		
39	for property and capital pur-		
40	chases and improvements, as		
41	deemed necessary by the Chan-		
42	cellor.		
43	(i) Postsecondary/Tech Col-		
44	leges - Truck Driver Train-		
45	ing.....	240,790	2,000,000
46	Of the above appropriation,		
47	\$240,790 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Truck Driver Training Pro-		
2	gram at Central Alabama Commu-		
3	nity College. The above appro-		
4	priation from earmarked funds		
5	is estimated and shall be ex-		
6	pended pursuant to Section		
7	32-5-313, Code of Alabama		
8	1975.		
9	(j) Industry Certification		
10	Initiatives.....	7,160,778	7,160,778
11	Industry Certification Initia-		
12	tives funds shall be distrib-		
13	uted by the Alabama Community		
14	College System Board of Trust-		
15	ees. Of the above appropria-		
16	tion, \$3,750,000 shall be ex-		
17	pended for workforce develop-		
18	ment initiatives; and \$600,000		
19	shall be expended for career		
20	coaches.		
21	(k) Marion Military Institute .	9,534,104	9,534,104
22			
23	(l) Alabama Technology Network		
24	.....	5,745,195	5,745,195
25	Of the above appropriation to		
26	the Alabama Technology Net-		
27	work, \$503,906 shall be ex-		
28	pended for workforce training.		
29	(m) Dual Enrollment .....	21,182,385	10,000,000
30	Of the above appropriation,		
31	\$200,000 shall be expended for		
32	a Dual Enrollment Pilot Pro-		
33	gram at Murphy University Cen-		
34	ter which shall be available		
35	to students in the state, with		
36	first priority given to stu-		
37	dents in the Mobile County		
38	School System. The remaining		
39	appropriation shall be ex-		
40	pended at the direction of the		
41	Chancellor of the Alabama Com-		
42	munity College System to con-		
43	tinue, expand, and develop a		
44	dual enrollment scholarship		
45	program for academic and ca-		
46	reer-technical education pro-		
47	grams. The Chancellor will		
48	work with business and indus-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	try partners to allocate the		
2	funds in a manner consistent		
3	with addressing identified		
4	needs in the State of Alabama.		
5	Such allocations will further		
6	and/or accommodate the contin-		
7	uation and expansion of dual		
8	enrollment programs.		
9	(n) Science, Technology, Engi-		
10	neering, Arts and Math		
11		500,000	500,000
	(STEAM) Pilot Project .....		
12	(o) Volunteer EMSP Certifica-		
13		125,000	125,000
	tions.....		
14	Pursuant to Sections 22-18-60,		
15	et seq., Code of Alabama 1975.		
16	(p) Automotive Workforce		
17	Training Scholarship Program		
18		210,000	210,000
	.....		
19	The Board of Trustees of the		
20	Alabama Community College Sys-		
21	tem, in consultation with the		
22	Alabama Industrial Development		
23	and Training Institute, shall		
24	establish qualifications for		
25	the award of scholarships to		
26	high school students and		
27	adults enrolled in a state		
28	educational program relating		
29	to the automotive manufactur-		
30	ing industry and shall further		
31	provide for the implementation		
32	and administration of the		
33	scholarships. Scholarship re-		
34	cipients shall be selected by		
35	the Board, in consultation		
36	with a scholarship committee,		
37	comprised of members of the		
38	Board of Directors of the Ala-		
39	bama Automotive Manufacturers		
40	Association, from applications		
41	submitted to the association.		
42	The Board shall file a report		
43	with the Chairs of the Senate		
44	Committee on Finance and Taxa-		
45	tion-Education and the House		
46	Ways and Means-Education Com-		
47	mittee, the Deputy Director of		
48	the Legislative Services		
49	Agency-Fiscal Division, and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Finance Director on Sep-		
2	tember 30, 2022 regarding the		
3	total number of scholarships		
4	awarded for the Fall term of		
5	the 2021-2022 academic year		
6	and the institution attended		
7	by the scholarship recipients.		
8	The report shall also include		
9	the name of each scholarship		
10	recipient and the number of		
11	years the recipient has re-		
12	ceived a scholarship.		
13	(q) Distance Learning Program .	3,375,000	3,375,000
14	(r) Automotive Manufacturing		
15	Workforce Development Pro-		
16	gram.....	312,500	312,500
17	(s) Smart Career Workforce		
18	Pilot Project.....	200,000	200,000
19	The above appropriation shall		
20	be expended to promote smart		
21	careers, support soft skill		
22	development through engagement		
23	opportunities for youth, de-		
24	velop and implement an effec-		
25	tive smart career awareness		
26	campaign for students, par-		
27	ents, and the underemployed;		
28	and to implement a national		
29	recruitment campaign to at-		
30	tract talent at all levels of		
31	experience across high-growth,		
32	high demand occupations.		
33	(t) Alabama Workforce Council		
34	Committee on Credentialing		
35	and Career Pathways .....	1,000,000	1,000,000
36	The above appropriation shall		
37	be expended for the Alabama		
38	Workforce Council Committee on		
39	Credentialing and Career Path-		
40	ways for the exclusive purpose		
41	of funding the fees associated		
42	with assessments necessary to		
43	attain credentials that are		
44	listed on the Alabama Compen-		
45	dia of Valuable Credentials		
46	and to pay the tuition and		
47	fees for dual enrollment		
48	courses that are associated		
49	with the completion of a		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	course aligned to an in-demand		
2	career pathway listed on the		
3	regional and statewide lists		
4	of in-demand career pathways		
5	promulgated by the Alabama		
6	Workforce Council Committee on		
7	Credentialing and Career Path-		
8	ways. The Alabama Workforce		
9	Council Committee on		
10	Credentialing and Career Path-		
11	ways shall submit annually,		
12	not later than April 30th, to		
13	the Alabama Legislature, a		
14	report indicating the number		
15	of students who have earned		
16	credentials and dual enroll-		
17	ment course credit through the		
18	Governor's Career Pathways		
19	Initiative and the employment		
20	outcomes of such students af-		
21	ter one and five years of the		
22	time of program completion.		
23	The Chancellor of the Alabama		
24	Community College System shall		
25	report quarterly to the Chairs		
26	of the Senate Committee on		
27	Finance and Taxation-Education		
28	and the House Ways and		
29	Means-Education Committee and		
30	the Deputy Director of the		
31	Legislative Services		
32	Agency-Fiscal Division any		
33	funds expended for industry		
34	certification initiatives.		
35	(u) The Women's Fund of		
36	Greater Birmingham Pilot		
37	Program.....	400,000	400,000
38	The above appropriation shall		
39	be expended to support stu-		
40	dents in obtaining certifica-		
41	tions and post-secondary de-		
42	grees, to aid in scholarships,		
43	support services including		
44	transportation, tuition and		
45	fees, and academic support		
46	services. This appropriation		
47	is contingent upon the Women's		
48	Fund of Greater Birmingham		
49	providing matching private		
50	funding. The pilot program		
51	shall expire September 30,		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	2022. The Fund shall file a		
2	report no later than December		
3	31, 2022 to the Governor, and		
4	the Chairs of the Senate Com-		
5	mittee on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee detailing the costs,		
9	benefits, and economic impact		
10	on the Fund.		
11	(v) Short Term Certification		
12	Credentials.....	10,000,000	10,000,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	469,712,013	
15	(2) ACS Truck Driver Fund ....		2,000,000
16	(3) Dual Enrollment Tax Credit		
17	Fund.....		10,000,000
18	(4) Federal and Other Funds ..		592,471,914
19	Total Community College System		
20	Board of Trustees, Alabama ...	469,712,013	604,471,914
21	(1) The allocations as set forth above shall be distributed by the Alabama Community		
22	College System Board of Trustees through the Office of the Chancellor.		
23	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
24	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
25	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
26	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
27	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
28	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
29	\$450,000 shall be distributed to Calhoun Community College for the Expansion of the		
30	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		
31	College for distance support; \$150,000 shall be distributed to Bishop State Commu-		
32	nity College for building renovation and the welding program at the Carver Campus;		
33	\$145,000 shall be distributed to Central Alabama Community College for economic de-		
34	velopment; \$175,000 shall be distributed to Lawson State Community College; \$147,000		
35	shall be distributed to Gadsden State Community College for economic development;		
36	\$100,000 shall be distributed to Gadsden State Community College for the Poultry		
37	Technology Center in partnership with Auburn University; \$250,000 shall be distrib-		
38	uted to Shelton State Community College for facility modification; \$280,000 shall be		
39	distributed to Beville State Community College to be distributed equally between the		
40	Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each		
41	campus; \$450,000 shall be distributed to Coastal Alabama Community College for the		
42	technology and manufacturing program; \$375,000 shall be distributed to Jefferson		
43	State Community College for the nursing program; \$250,000 shall be distributed to		
44	Wallace Community College-Dothan for the Center for Economic and Workforce Develop-		
45	ment; \$385,000 shall be distributed to Wallace State Community College-Hanceville		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for the Aviation Program; \$100,000 shall be distributed to Drake State Community  
 2 Technical College for welding facilities expansion; \$175,000 shall be distributed to  
 3 Wallace Community College-Selma for the Excellence in Education to Employment Pipe-  
 4 line; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000  
 5 shall be distributed to Trenholm State Community College for the Cloud Technology  
 6 Skills Program; \$200,000 shall be distributed to Southern Union Community College  
 7 for HVAC fans and furniture purchase; \$75,000 shall be distributed to Lurleen B.  
 8 Wallace Community College for rebranding and signage; \$75,000 shall be distributed  
 9 to Chattahoochee Valley Community College for Applied Technology Program/Career Dis-  
 10 covery; \$25,000 shall be distributed to Reid State Technical College; and the re-  
 11 mainder shall be distributed to each of the colleges based on a distribution model  
 12 consistent with the recommendations in the final report of the Alabama Community  
 13 College Advisory Council on Outcomes-Based Funding, except Marion Military Insti-  
 14 tute.

15 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 16 provision of services to individuals who are receiving benefits under the Adult Edu-  
 17 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 18 Opportunity Act of 2014.

19 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 20 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 21 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-  
 22 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.

23 **7. Cyber Technology and Engi-**  
 24 **neering, Alabama School of:**

25 (a) Operations and Maintenance			
26 .....	7,139,570	51,000	7,190,570

27 SOURCE OF FUNDS:

28 (1) ETF.....	7,139,570		
29 (2) Federal and Local Funds ..		51,000	
30 Total Cyber Technology and			
31 Engineering, Alabama School of			
32 .....	7,139,570	51,000	7,190,570

33 **8. Debt Service:**

34 (a) Payments on Endowments ...	81,880		81,880
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35 Payments on endowments shall  
 36 be as follows:

37 For interest on Auburn Univer-  
 38 sity Endowment ...20,280

39 For interest on University of  
 40 Alabama Endowment ...61,000

41 For interest on Grove Hill  
 42 Endowment ...600

43 (b) Interest on Public School	532,864		532,864
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fund Endowment.....		
2	Interest on Public School Fund		
3	Endowment shall be as follows:		
4	Interest on 16th Section		
5	Lands, Estimated ...410,000		
6	Interest on School Indemnity		
7	Lands, Estimated ...90,000		
8	Interest on Valueless 16th		
9	Section Land ...5,825		
10	Interest on Surplus Revenue		
11	...26,764		
12	Interest on James Wallace Fund		
13	...275		
14	(c) General Obligation Bonds,		
15	Estimated.....	28,285,000	28,285,000
16	The above appropriation shall		
17	be used to pay debt service on		
18	the following General Obliga-		
19	tion Bonds: Series 2013-A,		
20	Series 2014-A, Series 2016-A,		
21	Series 2016-C, Series 2018-A,		
22	and Series 2018-B. In the		
23	event any of the above bonds		
24	are refunded or new General		
25	Obligation bonds are issued,		
26	debt service on these newly		
27	issued bonds may be paid from		
28	the appropriations made above		
29	from the Education Trust Fund		
30	contingent upon the recommen-		
31	dation of the Director of Fi-		
32	nance and the approval of the		
33	Governor.		
34	(d) Alabama Incentives Financ-		
35	ing Authority Bonds, Esti-		
36	imated.....	3,862,612	3,862,612
37	The above appropriation shall		
38	be used to pay debt service on		
39	the following Alabama Incen-		
40	tives Financing Authority		
41	Bonds: Series 2009-B, Series		
42	2019-A, and Series 2019-B. In		
43	the event any of the above		
44	bonds are refunded or new Ala-		
45	bama Incentives Financing Au-		
46	thority bonds are issued, debt		
47	service on these newly issued		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bonds may be paid from the		
2	appropriations made above from		
3	the Education Trust Fund con-		
4	tingent upon the recommenda-		
5	tion of the Director of Fi-		
6	nance and the approval of the		
7	Governor.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	32,147,612	
10	(2) ETF, Estimated.....	81,880	
11	(3) ETF-Transfer.....	532,864	
12	Total Debt Service.....	32,762,356	32,762,356

13

14 **9. Dental Scholarship Awards,**  
 15 **Board of:**

16	(a) Support of Other Educa-		
17	tional Activities Program ..	731,166	731,166

18 To be expended under the pro-  
 19 visions of Sections 16-47-76  
 20 through 16-47-81, Code of Ala-  
 21 bama 1975. Of the above appro-  
 22 priation, \$500,000 shall be  
 23 expended on the Alabama Dental  
 24 Service Program as set out in  
 25 Sections 16-47-77 through  
 26 16-47-81, Code of Alabama  
 27 1975. Funds shall be used for  
 28 forgivable loans to dental  
 29 students who agree to reside  
 30 and practice in counties where  
 31 there is a shortage of den-  
 32 tists. To determine the coun-  
 33 ties with a shortage of den-  
 34 tists the Board of Dental  
 35 Scholarships Awards shall an-  
 36 nually calculate by county a  
 37 dentist shortage index, pursu-  
 38 ant to Section 16-47-81, by  
 39 dividing the population of the  
 40 county by the per capita num-  
 41 ber of recommended dentists.  
 42 In addition to the dentist  
 43 shortage index, the Board  
 44 shall give preference to den-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tists that reside in a county		
2	with a dentist shortage, and		
3	shall consider the percentage		
4	of dentists in a county that		
5	are over the age of 65, the		
6	probability of economic suc-		
7	cess and the proximity of a		
8	county to a major metropolitan		
9	area in determining the coun-		
10	ties eligible for the loan		
11	recipient. Annually the Board		
12	shall compile a list of ten		
13	counties for the loan recipi-		
14	ent to choose from to prac-		
15	tice. The recipient must spend		
16	an average of 20 hours a week		
17	on an annual basis practicing		
18	direct patient care in the		
19	designated county for a mini-		
20	mum of 5 years to qualify for		
21	forgiveness of the loan. The		
22	Board shall file a report with		
23	the Chairs of the Senate Com-		
24	mittee on Finance and Taxa-		
25	tion-Education and the House		
26	Ways and Means-Education Com-		
27	mittee, the Deputy Director of		
28	the Legislative Services		
29	Agency-Fiscal Division and the		
30	Finance Director on October 1,		
31	2021 regarding the total num-		
32	ber of scholarships awarded		
33	for the fall term of the		
34	2020-2021 academic year and		
35	the institution attended by		
36	the scholarship recipients.		
37	The report shall also include		
38	the name of each scholarship		
39	recipient and the number of		
40	years the recipient has re-		
41	ceived a scholarship.		
42	SOURCE OF FUNDS:		
43	(1) ETF.....	731,166	
44	Total Dental Scholarship		
45	Awards, Board of.....	731,166	731,166
46	<b>10. Early Childhood Education,</b>		
47	<b>Department of:</b>		
48	(a) Social Services Program ..	161,850,837	24,175,000 186,025,837

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Marketing Campaign for Alabama		
5	Family Central ...750,000		
6	Strong Start/Strong Finish		
7	...3,000,000		
8	Office of School Readiness		
9	...151,215,130		
10	Operations and Maintenance		
11	...1,885,707		
12	Home Instruction for Parents		
13	of Preschool Youngsters		
14	(HIPPY)/First Teacher Home		
15	Visiting Program ...5,000,000		
16	(b) Children's Policy Council		
17		6,000,000	6,000,000
	Program.....		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	161,850,837	
20			
21	(2) Children's Policy Council		
22	Fund.....	6,000,000	
23	(3) Federal and Local Funds ..	24,175,000	
24			
25	Total Early Childhood Educa-		
26	tion, Department of .....	161,850,837	30,175,000
			192,025,837
27	It is the intent of the Legis-		
28	lature that the above appro-		
29	priation for the Strong		
30	Start/Strong Finish initiative		
31	be used to expand the		
32	Pre-K-3rd approach to learning		
33	and will incorporate the most		
34	successful parts of Pre-K-3rd		
35	initiatives in order to estab-		
36	lish a strong foundation of		
37	early learning experiences		
38	that promotes student achieve-		
39	ment and success. It is the		
40	intent of the Legislature that		
41	the Department notify the mem-		
42	bers of each local legislative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	delegation (whenever possible)		
2	prior to grants being awarded		
3	in each legislative district.		
4	The Department shall notify		
5	the legislative delegation of		
6	the amount of the grant, the		
7	recipient of the grant and the		
8	date the grant is awarded.		
9	<b>11. Economic and Community Af-</b>		
10	<b>fairs, Alabama Department of:</b>		
11	(a) Rural Broadband Grant Pro-		
12	gram.....	20,000,000	20,000,000
13	(b) Research and Development		
14	Grant Program.....	5,000,000	5,000,000
15	The Department shall be eligi-		
16	ble for an administrative fee		
17	not to exceed two and one-half		
18	percent (2.5%) of the sum ap-		
19	propriated herein.		
20	(c) Electric Vehicle Technol-		
21	ogy Education Program .....	1,000,000	1,000,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,000,000	
24	(2) ETF-Transfer.....	25,000,000	
25	Total Economic and Community		
26	Affairs, Alabama Department of		
27	.....	26,000,000	26,000,000
28			
29	<b>12. Education, State Board of -</b>		
30	<b>Local Boards of Education:</b>		
31	(a) Foundation Program .....	4,020,221,846	684,538,450
32	Of the above appropriation,		
33	\$7,839,874 is to be expended		
34	for the conversion and modern-		
35	ization of the Alabama Student		
36	Information Management System		
37	(ASIMS). ASIMS will allow the		
38	continued support and mainte-		
39	nance of the Information Man-		
40	agement System which permits		
41	each local Education Agency		
42	and the State Department of		
43	Education to comply with all		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	state and federal accountabil-		
2	ity standards and reporting		
3	obligations. These funds shall		
4	be expended for the State De-		
5	partment of Education's con-		
6	tractual Fiscal Year 2022		
7	costs for implementation of		
8	the new ASIMS.		
9	(b) Transportation Program ...	383,229,610	383,229,610
10	The rate per day for two per-		
11	sonal days and five sick days		
12	for transportation personnel		
13	shall be \$50. The State De-		
14	partment of Education shall		
15	develop a plan to fund and		
16	replace school buses that have		
17	been in service for more than		
18	ten years. The plan shall take		
19	into consideration the age and		
20	mileage of eligible buses and		
21	the number of eligible buses		
22	that run morning and afternoon		
23	routes. The Department shall		
24	provide a copy of the plan to		
25	the Chair of the House Ways		
26	and Means-Education Committee		
27	and the Chair of the Senate		
28	Committee on Finance and Taxa-		
29	tion-Education, and the Deputy		
30	Director of the Legislative		
31	Services Agency-Fiscal Divi-		
32	sion, by the 5th legislative		
33	day of the 2022 Regular Ses-		
34	sion.		
35	(c) At-Risk Student Program ..	19,567,734	19,567,734
36	Each district shall receive		
37	its pro-rata share for each		
38	student who is defined as be-		
39	ing at-risk of dropping out of		
40	school or is performing at an		
41	academic level below current		
42	grade placement. At-Risk funds		
43	may be expended for student		
44	programs to improve the effi-		
45	ciency and utilization of		
46	technology-based educational		
47	resources in the classroom. Of		
48	the above appropriation,		
49	\$150,000 shall be allocated		
50	for the Retired Senior Volun-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	teer Program, which shall be			
2	used for student tutoring and			
3	mentoring. The funds allocated			
4	to the Retired Senior Volun-			
5	teer Program shall not be used			
6	for salaries. The program			
7	shall file a report on October			
8	1, 2021 with the Department of			
9	Education, the Chairs of the			
10	Senate Committee on Finance			
11	and Taxation-Education and the			
12	House Ways and Means-Education			
13	Committee, the Finance Direc-			
14	tor, and the Deputy Director			
15	of the Legislative Services			
16	Agency-Fiscal Division regard-			
17	ing the number of volunteer			
18	hours provided statewide and			
19	to each local school system			
20	for the prior year.			
21	(d) Endowment Interest Pro-			
22	gram-Public School Fund,			
23	Estimated.....	532,864	532,864	
24	(e) Public School Fund, Esti-			
25	imated.....	210,000,000	210,000,000	
26	Notwithstanding Section			
27	16-13-234, Code of Alabama			
28	1975, the local boards of edu-			
29	cation shall request waivers			
30	to spend Public School Funds			
31	appropriated in this Act, af-			
32	ter the payment of pledged			
33	debt service or obligated cap-			
34	ital projects, for other oper-			
35	ating expenses.			
36	(f) Board of Adjustment .....	750,800	750,800	
37	(g) School Nurses Program ....	40,672,957	40,672,957	
38	To be distributed so that each school system shall receive one nurse and an addi-			
39	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
40	bership during the first 20 scholastic days after Labor Day of the preceding school			
41	year. The School Nurses Program shall use the following salary matrix to determine			
42	nursing salaries, based on 182 contract days. The pay of any part-time employee			
43	shall conform to the pro-rata share of the following matrix:			
44	Years Expe-			
45	rience	LPN	RN	RN/MS
46	less than 3	21,328	40,575	46,664
47	3 but less	23,441	44,630	51,319

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 6			
2	6 but less			
3	than 9	24,449	46,584	53,571
4	9 but less			
5	than 12	24,767	47,208	54,290
6	12 but less			
7	than 15	25,213	48,066	55,274
8	15 but less			
9	than 18	25,766	49,162	56,539
10	18 but less			
11	than 21	26,076	49,797	57,266
12	21 but less			
13	than 24	26,388	50,433	58,000
14	24 but less			
15	than 27	26,949	51,033	58,600
16	27 or more	27,511	51,634	59,201
17	(h) Information Technology			
18	Services Program.....		8,951,084	8,951,084
19	The above appropriation shall			
20	be expended by local school			
21	systems towards the position			
22	of a District Technology Coor-			
23	ordinator that meets the job			
24	description and qualifications			
25	established by the State Board			
26	of Education.			
27	(i) Career Tech Operations and			
28	Maintenance.....		7,000,000	7,000,000
29	(j) Current Units.....		13,109,561	13,109,561
30	The above appropriation in-			
31	cludes funds for start-up			
32	and/or conversion of public			
33	charter schools which shall be			
34	funded at Foundation Program			
35	cost per unit in the same man-			
36	ner as other public K-12			
37	schools. If a bill is enacted			
38	by the Legislature prior to			
39	October 1, 2021 that provides			
40	for the allocation of funds to			
41	local boards of education ex-			
42	periencing growth in average			
43	daily membership, the above			
44	funds shall be allocated pur-			
45	suant to the provisions of			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 that act.

2 (k) Teacher Stabilization Pro-

3 gram..... 95,399,783 95,399,783

4 The above one-time appropria-

5 tion shall be distributed to

6 local education agencies

7 (LEA's) on a per student basis

8 for the year over year decline

9 to the LEA's FY2021 funded

10 ADM. The ALSDE shall compute

11 the LEA allocations making

12 appropriate adjustments for

13 situational, non-COVID 19 re-

14 lated decreases to ADM as it

15 deems necessary. The rate used

16 to determine the district al-

17 locations shall be the gross

18 state Foundation Program cost

19 per student for FY2021 which

20 is \$6,271.

21 (l) Math and Science Teacher

22 Program..... 50,000,000 50,000,000 100,000,000

23 To be distributed to school systems based on the provisions of House Bill 537/Senate

24 Bill 327 of the 2021 Regular Session of the Legislature or similar act of the legis-

25 lature. The Math and Science Teacher Program shall use the following salary matrix

26 to determine the salaries of qualified math and science teachers, based on 189 con-

27 tract days. In addition to the following salaries, qualified math and science teach-

28 ers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.

29	Step	Bachelor	Master	AA/EDS	Doctor
30	0	\$45,025	\$51,776	\$55,831	\$59,882
31	1	\$49,982	\$57,479	\$61,977	\$66,479
32	2	\$52,652	\$60,547	\$65,304	\$70,025
33	3	\$54,192	\$62,320	\$67,215	\$72,075
34	4	\$55,774	\$64,139	\$69,177	\$74,179
35	5	\$57,397	\$66,006	\$71,190	\$76,338
36	6	\$59,063	\$67,921	\$73,258	\$78,554
37	7	\$60,773	\$69,889	\$75,378	\$80,828
38	8	\$61,988	\$71,285	\$76,886	\$82,445
39	9	\$63,228	\$72,712	\$78,423	\$84,094
40	10	\$64,176	\$73,803	\$79,599	\$85,355
41	11	\$65,139	\$74,910	\$80,793	\$86,635
42	12	\$66,116	\$76,034	\$82,005	\$87,935
43	13	\$66,116	\$76,034	\$82,005	\$87,935



			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	14	\$66,116	\$76,034	\$82,005	\$87,935
2	15	\$67,112	\$77,179	\$83,240	\$89,260
3	16	\$67,112	\$77,179	\$83,240	\$89,260
4	17	\$67,112	\$77,179	\$83,240	\$89,260
5	18	\$68,128	\$78,347	\$84,501	\$90,611
6	19	\$68,128	\$78,347	\$84,501	\$90,611
7	20	\$68,128	\$78,347	\$84,501	\$90,611
8	21	\$69,164	\$79,540	\$85,786	\$91,989
9	22	\$69,164	\$79,540	\$85,786	\$91,989
10	23	\$69,164	\$79,540	\$85,786	\$91,989
11	24	\$70,221	\$80,754	\$87,097	\$93,395
12	25	\$70,221	\$80,754	\$87,097	\$93,395
13	26	\$70,221	\$80,754	\$87,097	\$93,395
14	27	\$71,299	\$81,995	\$88,434	\$94,829

15 SOURCE OF FUNDS:

16	(1) ETF.....	4,588,903,375			
17	(2) ETF-Transfer.....	50,000,000			
18	(3) Federal and Local Funds ..			684,538,450	
19	(4) Public School Fund, Esti-				
20	mated.....			210,532,864	
21	(5) TEAMS Fund.....			50,000,000	
22	Total Education, State Board				
23	of - Local Boards of Education				
24	.....	4,638,903,375	945,071,314	5,583,974,689	

25

26 Upon certification and approval by the Deputy State Superintendent of the Office of

27 Administrative and Financial Services that any newly formed city school system is an

28 operational public school system within the State of Alabama, the Department shall

29 ensure that any Foundation Program funds or other state funds allocated to the par-

30 ent county board of education of the newly formed city school system for students

31 that attended and were counted in the Average Daily Membership of the parent county

32 board of education and now will attend the newly formed city school system shall be

33 transferred to the newly formed city school system for operational expenses. The

34 above appropriation shall be distributed by the State Board of Education in accor-

35 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

36 1975, and all other laws and regulations of the State Board of Education relating to

37 the expenditure of such funds. These funds shall be used to provide a minimum school

38 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 table educational opportunities in the public schools of the State. It is the intent  
2 of the Legislature that funds appropriated from the Education Trust Fund shall not  
3 be used to pay membership dues to any organization/association. Foundation Program  
4 calculations for FY 2021-2022 are based on the funding divisors set forth below.  
5 Units earned under the Foundation Program shall be employed as regular classroom  
6 teachers and assigned by the local board of education. The divisors listed below  
7 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-  
8 ture that local boards of education have flexibility in determining where reductions  
9 are made. Any reductions made using flexibility of state units must comply with fed-  
10 eral comparability and supplanting guidelines. Each district will submit an applica-  
11 tion for approval by the State Superintendent as to the unit allocation adjustments  
12 requested.

13 Grades K-3 .... 14.25

14 Grades 4-6 .... 20.43

15 Grades 7-8 .... 19.70

16 Grades 9-12 ... 17.95

17 In allocating the funds in the Foundation Program, the State Board of Education  
18 shall allot funds based on the rates established as follows:

19 The Foundation Program shall use the following salary matrix to determine the cost  
20 of instructional salaries, based on 187 contract days, and any part-time contract  
21 shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
24 less than 3	41,690	47,941	51,695	55,446	41,690
25 3 but less than 26 6	45,855	52,733	56,860	60,990	45,855
27 6 but less than 28 9	47,865	55,043	59,367	63,659	47,865
29 9 but less than 30 12	48,822	56,144	60,554	64,932	48,822
31 12 but less 32 than 15	49,798	57,267	61,765	66,231	49,798
33 15 but less 34 than 18	50,794	58,412	63,000	67,556	50,794
35 18 but less 36 than 21	51,810	59,580	64,261	68,907	51,810
37 21 but less 38 than 24	52,846	60,773	65,546	70,285	52,846
39 24 but less 40 than 27	53,903	61,987	66,857	71,691	53,903
41 27 or more	54,981	63,228	68,194	73,125	54,981

42 Professional learning activities are sustained, intensive, collaborative,

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 job-embedded, data-driven, and classroom-focused to provide educators with the  
 2 knowledge and skills necessary to enable students to succeed and meet the challeng-  
 3 ing state academic standards. At least fifty percent of all professional learning  
 4 requirements necessary to obtain or retain a valid Alabama teaching certificate  
 5 shall be directly related to the knowledge and skills necessary to provide high  
 6 quality instruction that leads to student development and academic growth. The State  
 7 Superintendent shall establish an approval system, including, but not limited to a  
 8 menu of micro credentials, that relates directly to any valid teaching certificate  
 9 holders' responsibilities as an educator. The State Board of Education shall adopt  
 10 rules, as necessary, for initial or recertification criteria.

11 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
 12 appropriation for the 1% over the total cost of instructional salaries for the Foun-  
 13 dation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 14 year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two per-  
 15 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 16 \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for  
 17 Tier I members and 11.32% of salaries for Tier II members. The Public Education Em-  
 18 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
 19 full-time employee. As funds are appropriated, the appropriation herein shall in-  
 20 clude funds to pay for substitute support employees for each day a support employee  
 21 is absent.

22 For "Classroom Instructional Support," the uniform amounts used in determining the  
 23 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 24 books or digital resources at \$75.00 per pupil in average daily membership during  
 25 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 26 classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Pro-  
 27 gram; (3) technology at \$400.00 per unit earned in the Foundation Program; (4) pro-  
 28 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)  
 29 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-  
 30 located for instructional support units to meet Advanced Education standards may be  
 31 used for principals, assistant principals, counselors, and librarians as calculated  
 32 by the State Department of Education and assigned to the schools where such units  
 33 are earned. An instructional support unit earned for a principal shall be increased  
 34 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 35 and unit schools. An instructional support unit earned for an assistant principal  
 36 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 37 and unit schools. An instructional support unit earned for a counselor shall be in-  
 38 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 39 of funds in the Foundation Program at the local level shall be determined and made  
 40 by the local board of education in accordance with rules and regulations of the  
 41 State Board of Education and all laws governing such school budgets and expendi-  
 42 tures.

43 **13. Education, State Department**  
 44 **of:**

45 (a) Administrative Services			
46 Program.....	256,698,028	62,276,073	318,974,101

47 The proposed spending plan for  
 48 the ETF monies included in the  
 49 above program is as follows:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1        Operations and  
2        Maintenance of  
3        the Department .        27,816,618

4        Of the above appropriation,  
5        \$3,000,000 shall be expended  
6        for a grant program to be ad-  
7        ministered by the State Super-  
8        intendent of Education to ad-  
9        dress unmet capital, equip-  
10       ment, or other needs of K-12  
11       schools. Individual grant  
12       amounts may not exceed  
13       \$100,000 for any one school.

14       Children First  
15       Trust Fund ....        3,050,000

16       The above appropriation will  
17       be directed by the State De-  
18       partment of Education towards  
19       the specialized treatment of  
20       students with autism, students  
21       with emotional disabilities  
22       and students with deficit dis-  
23       orders. The Department may  
24       also allocate funds to each  
25       local educational agency as a  
26       supplemental appropriation  
27       based upon the number of stu-  
28       dents with identifiable dis-  
29       abilities.

30       Operations and  
31       Maintenance for  
32       the Alabama  
33       Reading Initia-  
34       tive .....        80,239,601

35       Of the above  
36       amount, at  
37       least  
38       \$36,800,000  
39       shall be allo-  
40       cated directly  
41       to local boards  
42       of education  
43       for the employ-  
44       ment of reading  
45       coaches to work  
46       in grades K-3.  
47       At a minimum,  
48       \$80,000 shall  
49       be distributed

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to each local  
2 board of educa-  
3 tion for the  
4 employment of a  
5 full time read-  
6 ing coach. The  
7 remaining funds  
8 shall be dis-  
9 tributed to  
10 each local  
11 board of educa-  
12 tion pro-rata  
13 based on the  
14 number of K-3  
15 schools and/or  
16 students as  
17 determined by  
18 the State De-  
19 partment of  
20 Education. All  
21 funds are to be  
22 distributed and  
23 expended for  
24 reading coaches  
25 to serve grades  
26 K, 1, 2, and 3  
27 only. It is the  
28 intent of the  
29 Legislature  
30 that funds ap-  
31 propriated for  
32 the Alabama  
33 Reading Initia-  
34 tive be ex-  
35 pended only for  
36 the Alabama  
37 Reading Initia-  
38 tive Program.  
39 The State Su-  
40 perintendent of  
41 Education shall  
42 report  
43 semi-annually  
44 to the Chairs  
45 of the Senate  
46 Committee on  
47 Finance and  
48 Taxa-  
49 tion-Education,  
50 the House Ways  
51 and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Means-Education  
 2 Committee, and  
 3 the Permanent  
 4 Joint Legisla-  
 5 tive Committee  
 6 on Finances and  
 7 Budgets and the  
 8 Deputy Director  
 9 of the Legisla-  
 10 tive Services  
 11 Agency-Fiscal  
 12 Division the  
 13 expenditures  
 14 for the Alabama  
 15 Reading Initia-  
 16 tive Program.  
 17 Such report  
 18 shall include,  
 19 but not be lim-  
 20 ited to, the  
 21 specific  
 22 amounts ex-  
 23 pended for pro-  
 24 fessional de-  
 25 velopment,  
 26 on-site support  
 27 and for school  
 28 coaches and  
 29 support staff  
 30 for Alabama  
 31 Reading Initia-  
 32 tive purposes  
 33 only. The re-  
 34 maining funds  
 35 shall be ex-  
 36 pended for any  
 37 of the follow-  
 38 ing: for the  
 39 employment of  
 40 state and re-  
 41 gional level  
 42 reading spe-  
 43 cialists, for  
 44 professional  
 45 development and  
 46 technical as-  
 47 sistance to  
 48 schools, to  
 49 supplement the  
 50 costs of local  
 51 reading

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coaches, summer		
2	enrichment pro-		
3	grams, incen-		
4	tives for		
5	schools demon-		
6	strating the		
7	most growth in		
8	grade 3 reading		
9	achievement, or		
10	other purposes		
11	to improve K-3		
12	literacy. The		
13	remaining funds		
14	appropriated		
15	herein shall be		
16	expended in		
17	accordance with		
18	the general		
19	provisions of		
20	the Alabama		
21	Literacy Act,		
22	Chapter 16G of		
23	Title 16. The		
24	State Superin-		
25	tendent of Edu-		
26	cation shall		
27	ensure these		
28	funds target		
29	the lowest per-		
30	forming		
31	schools.		
32	Certified Aca-		
33	demical Language		
34	Therapist		
35	(CALT) Stipend		
36	Program	600,000	
37	Operations and		
38	Maintenance for		
39	the Alabama		
40	Math, Science		
41	and Technology		
42	Initiative ....	30,299,318	
43	From the above		
44	appropriation,		
45	the State Su-		
46	perintendent of		
47	Education shall		
48	direct AMSTI		
49	resources to		
50	the districts		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 based on their  
2 individual  
3 needs. This  
4 appropriation  
5 shall not be  
6 transferred and  
7 must be ex-  
8 pended in ac-  
9 cordance with  
10 the intent of  
11 the appropria-  
12 tion to each of  
13 the AMSTI  
14 sites. It is  
15 the intent of  
16 the Legislature  
17 that funds ap-  
18 propriated for  
19 AMSTI be di-  
20 vided based  
21 upon the number  
22 of classroom  
23 teachers served  
24 by in-service  
25 centers and  
26 expended only  
27 for the Alabama  
28 Math, Science  
29 and Technology  
30 Initiative Pro-  
31 gram through  
32 established  
33 procedures of  
34 the most recent  
35 year's contrac-  
36 tual agreement  
37 of each site  
38 within the re-  
39 gional  
40 in-service cen-  
41 ter regions.  
42 The State Su-  
43 perintendent of  
44 Education shall  
45 report  
46 semi-annually  
47 to the Chairs  
48 of the Senate  
49 Committee on  
50 Finance and  
51 Taxa-



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion-Education,  
 2 the House Ways  
 3 and  
 4 Means-Education  
 5 Committee, the  
 6 Permanent Joint  
 7 Legislative  
 8 Committee on  
 9 Finances and  
 10 Budgets and the  
 11 Deputy Director  
 12 of the Legisla-  
 13 tive Services  
 14 Agency-Fiscal  
 15 Division the  
 16 expenditures  
 17 for the Alabama  
 18 Math, Science  
 19 and Technology  
 20 Initiative Pro-  
 21 gram. Such re-  
 22 port shall in-  
 23 clude, but not  
 24 be limited to,  
 25 the amounts  
 26 expended for  
 27 the equipment,  
 28 materials and  
 29 supplies needed  
 30 to teach math  
 31 and science, as  
 32 well as the  
 33 amounts ex-  
 34 pended for pro-  
 35 fessional de-  
 36 velopment and  
 37 on-site sup-  
 38 port. The re-  
 39 port shall also  
 40 include infor-  
 41 mation regard-  
 42 ing the effec-  
 43 tiveness of the  
 44 initiative in  
 45 improving math  
 46 and science  
 47 test scores for  
 48 K-12 students.  
 49 No money appro-  
 50 priated for the  
 51 Alabama Reading

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Initiative or		
2	the Alabama		
3	Math, Science		
4	and Technology		
5	Initiative may		
6	be repurposed		
7	by the State		
8	Superintendent		
9	of Education		
10	for any other		
11	purpose other		
12	than those al-		
13	ready estab-		
14	lished herein.		
15	School Safety		
16	Security and		
17	Climate Program	5,580,000	
18	Of the above		
19	amount,		
20	\$800,000 shall		
21	be expended for		
22	Regional Safety		
23	Training Spe-		
24	cialists;		
25	\$250,000 shall		
26	be expended for		
27	the Mental		
28	Health Collabo-		
29	rative; and		
30	\$4,530,000		
31	shall be ex-		
32	pended for the		
33	School-Based		
34	Mental Health		
35	Service Coordi-		
36	nator. The		
37	above appropri-		
38	ation for		
39	School-Based		
40	Mental Health		
41	Service Coordi-		
42	nator shall be		
43	expended to		
44	provide grants		
45	to local educa-		
46	tion agencies		
47	to expand		
48	school-based		
49	mental health		
50	initiatives.		
51	The State Su-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 perintendent of  
2 Education shall  
3 notify, in  
4 writing, all  
5 school systems  
6 of the avail-  
7 ability of the  
8 funding. The  
9 notification  
10 shall include  
11 the grant ap-  
12 plication and  
13 the amount  
14 available to  
15 each system.  
16 The grant ap-  
17 plication pro-  
18 cess must re-  
19 quire the sub-  
20 mission of  
21 plans by the  
22 applicant to  
23 provide for a  
24 mental health  
25 service coordi-  
26 nator to sup-  
27 port coordina-  
28 tion of mental  
29 health services  
30 throughout the  
31 system. In the  
32 awarding of  
33 grants prefer-  
34 ence will be  
35 given to appli-  
36 cants willing  
37 to partner with  
38 the Alabama  
39 Department of  
40 Mental Health  
41 under the ADMH  
42 school-based  
43 Mental Health  
44 collaboration.  
45 After funding  
46 reaches \$40,000  
47 for each sys-  
48 tem, additional  
49 funding for the  
50 program shall  
51 be allocated to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school systems		
2	by ADM.		
3	Computer Sci-		
4	ence for Ala-		
5	bama (CS4AL)		
6	Program	2,000,000	
7	State Charter		
8	School Commis-		
9	sion .....	400,000	
10	New Schools for		
11	Alabama	400,000	
12	The above ap-		
13	propriation		
14	shall be ex-		
15	pended for pub-		
16	lic charter		
17	school startup		
18	funding grants,		
19	which shall be		
20	distributed on		
21	a competitive		
22	basis to no		
23	fewer than two		
24	new,		
25	high-quality		
26	public charter		
27	school appli-		
28	cants.		
29	Arts Education .	1,500,000	
30	Alabama Holo-		
31	caust Commis-		
32	sion .....	95,000	
33	Statewide Stu-		
34	dent Assessment		
35	.....	19,405,117	
36	To be expended		
37	for expenses		
38	directly re-		
39	lated to stu-		
40	dent assess-		
41	ments.		
42	CLAS-Certified		
43	Instructional		
44	Leader Program	548,000	
45	Children's Eye		
46	Screening Pro-		
47	gram and Fol-	2,946,460	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 low-up Eye Care  
 2 .....  
 3 Of the above  
 4 appropriation,  
 5 \$1,448,230  
 6 shall be used  
 7 to provide eye  
 8 screening for  
 9 students in  
 10 Grades K, 2 and  
 11 4. The method  
 12 of screening  
 13 shall be color  
 14 photo refrac-  
 15 tion as devel-  
 16 oped by the Na-  
 17 tional Aeronau-  
 18 tics and Space  
 19 Administration;  
 20 and \$1,448,230  
 21 shall be used  
 22 to provide fol-  
 23 low-up eye care  
 24 for Grades K, 2  
 25 and 4 students.  
 26 Follow-up eye  
 27 care services  
 28 shall include,  
 29 but not be lim-  
 30 ited to, pro-  
 31 viding assis-  
 32 tance in ob-  
 33 taining and co-  
 34 ordinating lo-  
 35 cal eye care  
 36 services for  
 37 those children  
 38 identified as  
 39 needing said  
 40 follow-up eye  
 41 care services  
 42 whether in-  
 43 sured, unin-  
 44 sured or  
 45 underinsured.  
 46 Children iden-  
 47 tified as unin-  
 48 sured or  
 49 underinsured  
 50 shall be pro-  
 51 vided with free

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	eye exams and		
2	free prescrip-		
3	tion specta-		
4	cles. A data-		
5	base including		
6	specific data		
7	by child,		
8	grade,		
9	school/system,		
10	and services		
11	for out-		
12	come-based mea-		
13	surement shall		
14	be maintained		
15	and archived.		
16	Of the above		
17	appropriation,		
18	\$50,000 shall		
19	be used by the		
20	State Superin-		
21	tendent of Edu-		
22	cation to hire		
23	an out-of-state		
24	consultant to		
25	review and make		
26	recommendations		
27	regarding the		
28	Children's Eye		
29	Screening Pro-		
30	gram and Fol-		
31	low-up Eye		
32	Care.		
33	Woolley Insti-		
34	tute for Spoken		
35	Language Educa-		
36	tion .....	485,000	
37	Special Educa-		
38	tion Licensed		
39	Interpreters		
40	Deaf/Hard of		
41	Hearing Teach-		
42	ers.....	8,500,000	
43	Local School		
44	and School Sys-		
45	tem Academic		
46	and Financial		
47	Improvement		
48	Program		
49	(At-Risk) .....	9,940,633	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Of the above		
2	appropriation,		
3	\$250,000 shall		
4	be expended for		
5	financial		
6	awards pursuant		
7	to the Legisla-		
8	tive School		
9	Performance		
10	Recognition		
11	Program, as es-		
12	tablished by		
13	Section		
14	16-6C-3, Code		
15	of Alabama		
16	1975.		
17	Military Chil-		
18	dren Support		
19	Plan .....	800,000	
20	English Lan-		
21	guage Learners		
22	Program .....	14,155,334	
23	Based on the 2020-21 school		
24	system count supplied to the		
25	Alabama Department of Educa-		
26	tion by each local superinten-		
27	dent of education, the amount		
28	herein is appropriated on a		
29	per student basis to be uti-		
30	lized by local school boards		
31	to provide assistance to stu-		
32	dents not utilizing English as		
33	their native language so they		
34	may become proficient in read-		
35	ing, writing and speaking Eng-		
36	lish at the earliest possible		
37	time. Notwithstanding the		
38	above: (1) funding to school		
39	systems where the percentage		
40	of English Language Learner		
41	(ELL) students to the total		
42	number of students enrolled in		
43	the school system exceeds ten		
44	percent shall receive a weight		
45	of 1.5 per students; and (2)		
46	funding to schools where the		
47	percentage of current English		
48	Language Learner (ELL) stu-		
49	dents to the total number of		
50	students enrolled in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 school exceeds twenty percent  
 2 or current or former English  
 3 Language Learner (ELL) stu-  
 4 dents exceed twenty percent  
 5 shall receive a weight of 1.5  
 6 per student.

7 Tenure Person-  
 8 nel Hearings .. 200,000

9 To provide reimbursements for  
 10 court reporters and hearing  
 11 officers under the provisions  
 12 of Title 16, Chapter 24C, Code  
 13 of Alabama 1975.

14 Distance Learn-  
 15 ing..... 20,165,768

16 Job descriptions shall be de-  
 17 veloped by the State Depart-  
 18 ment of Education for posi-  
 19 tions funded by this appropri-  
 20 ation. The hiring of personnel  
 21 shall be monitored by the  
 22 State Department of Education  
 23 for compliance with these job  
 24 descriptions. In addition,  
 25 these funds shall be used ex-  
 26 clusively for the distance  
 27 learning initiative ACCESS  
 28 (Alabama Connecting Class-  
 29 rooms, Educators, and Students  
 30 Statewide). For the 2021-2022  
 31 school year, the Department  
 32 shall not charge any Alabama  
 33 resident, whether  
 34 home-schooled or enrolled in a  
 35 non-public school, a fee to  
 36 participate in the ACCESS Pro-  
 37 gram.

38 Advanced Place-  
 39 ment ..... 9,421,179

40 The above appropriation shall  
 41 support the programmatic work  
 42 of A+ Education Partnership to  
 43 expand access to Advanced  
 44 Placement (AP) courses and  
 45 rigorous curricula in preced-  
 46 ing grades by providing educa-  
 47 tor training, equipment, and  
 48 incentives, and ongoing sup-  
 49 port to teachers and students.



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Subject to appropriations, it		
2	is the intent of the Legisla-		
3	ture that the State Department		
4	of Education may also provide		
5	funds to pay for the AP exam		
6	fees for Alabama students eli-		
7	gible to receive free or re-		
8	duced lunch.		
9	High Needs Spe-		
10	cial Education		
11	Grant Program	17,400,000	
12	Juvenile Proba-		
13	tion Officers	750,000	
14	(b) Financial Assistance Pro-		
15	gram.....	85,131,642	1,244,485,515
			1,329,617,157
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	Southwest		
20	School of Deaf		
21	and Blind .....	198,865	
22	Symphony in Ed-		
23	ucation Program	100,000	
24	Special Educa-		
25	tion Pre-School		
26	Program .....	17,623,062	
27	National Board		
28	for Profes-		
29	sional Teaching		
30	Standards .....	13,712,908	
31	The above appropriation in-		
32	cludes funds to pay salary		
33	supplements and related bene-		
34	fit costs for Nationally		
35	Board-Certified Teachers		
36	(NBCT) and other costs of the		
37	program. Supplement amounts		
38	will be determined by the		
39	availability of funds based on		
40	the number of National Board		
41	Certified Teachers. (1) The		
42	state of Alabama will provide		
43	an annual supplement of \$5,000		
44	to any NBCT that is employed		
45	full-time in a public K-12		
46	school and is properly certi-		
47	fied by the state of Alabama.		
48	The existing eligibility cri-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1        teria will apply: (a) NBCTs  
2        employed on a less than  
3        full-time contract on October  
4        1 will receive a pro-rata  
5        share of the salary supple-  
6        ment. (b) NBCTs employed  
7        full-time after October 1 will  
8        receive a pro-rata share of  
9        the salary supplement. (c)  
10       NBCTs who earn National Board  
11       Certification in another state  
12       and are teaching full-time in  
13       Alabama on October 1 and are  
14       properly certified by the  
15       state of Alabama will receive  
16       the annual salary stipend. (d)  
17       NBCTs employed as a substitute  
18       are not eligible for the sal-  
19       ary supplement. (e) NBCTs who  
20       are on leave of absence for  
21       more than half a school year  
22       will receive a prorated amount  
23       based on the number of months  
24       worked during the school year.  
25       (f) NBCTs will receive the  
26       salary supplement each year of  
27       the valid period of the cer-  
28       tificate unless the Alabama  
29       Legislature declines to make  
30       the annual appropriation. (g)  
31       NBCTs must renew their certifi-  
32       cate by the year of the cer-  
33       tificate's expiration in order  
34       to continue receiving the sal-  
35       ary supplement. (h) NBCTs em-  
36       ployed in the final year of  
37       the certificate valid period  
38       will receive a prorated amount  
39       based on the number of months  
40       worked covered in that valid  
41       period. (i) NBCTs who leave  
42       after October 1 will be eligi-  
43       ble for a prorated amount  
44       based on the months served.  
45       (j) NBCTs must remain employed  
46       with a public K-12 local Board  
47       of Education in order to con-  
48       tinue receiving the salary  
49       supplement. (2) In addition to  
50       the supplement provided by  
51       subsection (1) of this sec-

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 tion, classroom teachers shall  
2 be eligible for an additional  
3 supplement of \$5,000 if in an  
4 instructional assignment in  
5 challenging, high poverty  
6 schools, subject to the fol-  
7 lowing conditions and limita-  
8 tions: (a) Teacher holds a  
9 valid NBPTS certificate in  
10 Literacy, English as a New  
11 Language, Math, Science, Ex-  
12 ceptional Needs, or Career and  
13 Technical Education; and (b)  
14 School has been on the "Fail-  
15 ing School" list 3 of the last  
16 5 years; and/or (c) School has  
17 a graduation rate more than  
18 10% less than the state aver-  
19 age for 2 of the 3 most re-  
20 cently posted years; and/or  
21 (d) School has a free and re-  
22 duced federal lunch student  
23 percentage of 75% or greater  
24 as determined by the most re-  
25 cent data posted or provides  
26 meals to all students through  
27 the Community Eligibility Pro-  
28 vision. The State Department  
29 of Education shall file a re-  
30 port on or before September  
31 30, 2022 with the Chairs of  
32 the Senate Committee on Fi-  
33 nance and Taxation-Education  
34 and House Ways and  
35 Means-Education Committee and  
36 the Deputy Director of the  
37 Legislative Services  
38 Agency-Fiscal Division regard-  
39 ing the number of classroom  
40 teachers becoming eligible and  
41 receiving the additional sup-  
42 plement provided in (2) above  
43 during fiscal year 2022.

44 Children's Hos-  
45 pital ..... 703,546

46 Of the above appropriation,  
47 \$600,000 shall be distributed  
48 to the Children's Hospital for  
49 poison control.

50 Career Tech 19,292,239

1 Initiative ....

2 The above appropriation shall

3 be spent on expanding career

4 tech learning opportunities

5 for students and to extend

6 leadership and student orga-

7 nized activities throughout

8 the state as defined by the

9 State Superintendent of Educa-

10 tion. Of the above appropria-

11 tion, \$1,700,000 shall be used

12 to expand the Career Coaches

13 Program. Career coaches who

14 are certified as teachers may

15 be compensated on the state

16 minimum salary schedule for

17 teachers based upon years of

18 experience, highest degree

19 earned, and the length of con-

20 tract in the same manner as

21 classroom teachers. Further-

22 more, not more than \$1,000,000

23 of the above appropriation

24 shall be first used for

25 agriscience purposes if an

26 adequate number of RFP's are

27 received. Such funds shall be

28 made available through a com-

29 petitive grant process to pay

30 stipends, salaries, benefits

31 and travel of agriscience

32 teachers who work on a 220 day

33 or less contract provided

34 their duties and activities

35 exceed existing contract

36 length. In the event all the

37 agriscience funds are not ap-

38 plied for, the balance of the

39 \$1,000,000 shall revert to the

40 balance of the appropriation

41 and shall be distributed at

42 the discretion of the State

43 Superintendent of Education

44 for additional career tech

45 initiatives not limited to but

46 including travel and student

47 leadership development activi-

48 ties in other career tech pro-

49 gram disciplines. Of the above

50 appropriation, \$794,372 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be expended for the Imagine  
2 Academy; \$451,900 shall be  
3 expended for the Agribusiness  
4 Education Program; and  
5 \$365,000 shall be expended for  
6 the ProStart Career and Tech-  
7 nical Education Program for  
8 culinary, restaurant and hos-  
9 pitality training for high  
10 school students that is recog-  
11 nized as meeting the standards  
12 set by the national profes-  
13 sional trade association for  
14 the industry.

15	Teacher		
16	In-Service Cen-		
17	ters .....	2,959,080	

18 The State Superintendent of  
19 Education shall administer the  
20 In-Service Centers by confirm-  
21 ing the areas of focus for  
22 professional development ac-  
23 tivities, monitoring and ap-  
24 proving the professional de-  
25 velopment plan of the centers,  
26 approving the budget, and  
27 evaluating the centers on an  
28 annual basis to determine per-  
29 formance outcomes and identify  
30 any deficiencies and require  
31 any necessary corrective mea-  
32 sures. Nothing herein shall  
33 require the existing  
34 in-service regions be redrawn  
35 or require the State Superin-  
36 tendent to distribute AMSTI,  
37 ASIMS, technology in motion,  
38 or other funds to more than  
39 the existing in-service re-  
40 gions. The above appropriation  
41 to the In-Service Centers  
42 shall be distributed to the  
43 In-Service Centers as follows:

44	University of		
45	Alabama		

46	.....	217,415	
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47	University of		
48	Alabama at Bir-		
49	mingham		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	301,015	
2	Alabama A and M		
3	University		
4	.....	274,253	
5	Alabama State		
6	University		
7	.....	236,454	
8	Athens State		
9	University		
10	.....	229,004	
11	Auburn Univer-		
12	sity		
13	.....	238,384	
14	Jacksonville		
15	State Univer-		
16	sity		
17	.....	233,695	
18	University of		
19	Montevallo		
20	.....	245,558	
21	Troy University		
22	.....	248,042	
23	University of		
24	North Alabama		
25	.....	212,449	
26	University of		
27	South Alabama		
28	.....	322,811	
29	University of		
30	West Alabama		
31	.....	200,000	
32	Teacher Profes-		
33	sional Develop-		
34	ment Training .	2,398,913	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,  
 2 \$857,192 shall be used for the  
 3 Technology in Motion Program  
 4 to train teachers (K-12) on  
 5 authentic computer science.  
 6 High school and middle school  
 7 teachers from math, science,  
 8 and career tech will be  
 9 trained to offer stand-alone  
 10 Computer Science courses, and  
 11 elementary teachers will be  
 12 trained to integrate computer  
 13 science into weekly activi-  
 14 ties, following nationally  
 15 developed curricula that ad-  
 16 dress the Alabama Standards  
 17 for Computer Science. Of the  
 18 above appropriation, \$300,000  
 19 shall be used for Computer  
 20 Science educator training. The  
 21 ALSDE shall coordinate and as  
 22 needed allocate funds through  
 23 a competitive grant process  
 24 for state entities (e.g.,  
 25 non-profits, higher ed) to  
 26 offer professional development  
 27 on curricula that has been  
 28 approved by the ALSDE for a  
 29 computer science pathway; cur-  
 30 ricula should be open and  
 31 available across multiple com-  
 32 puting platforms (e.g., avail-  
 33 able within a web browser).  
 34 Funding shall be used for pro-  
 35 fessional development and  
 36 teacher support. The ALSDE  
 37 shall provide a report of the  
 38 initiative to the Chair of the  
 39 House Ways and Means-Education  
 40 Committee and the Chair of  
 41 Senate Committee on Finance  
 42 and Taxation-Education no  
 43 later than June 15, 2022. Of  
 44 the above appropriation,  
 45 \$613,907 shall be used to es-  
 46 tablish a Middle School Com-  
 47 puter Programming Initiative.  
 48 The Department shall allocate  
 49 funds through a competitive  
 50 grant process for local educa-  
 51 tion agencies. Each grant may

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be used for professional de-  
 2 velopment, training, and cur-  
 3 riculum, and shall not exceed  
 4 \$25,000. Only one grant is  
 5 available per system. The De-  
 6 partment shall provide a re-  
 7 port of the initiative to the  
 8 Chair of the House Ways and  
 9 Means-Education Committee and  
 10 the Chair of Senate Committee  
 11 on Finance and Taxa-  
 12 tion-Education no later than  
 13 June 1, 2022. Of the above  
 14 appropriation, \$438,907 shall  
 15 be used for the Principal  
 16 Mentoring Program and \$188,907  
 17 shall be used for the Special  
 18 Education Professional Devel-  
 19 opment Program for educators  
 20 and school board members. The  
 21 Department shall file a report  
 22 with the Chairs of the House  
 23 Ways and Means-Education Com-  
 24 mittee and the Senate Commit-  
 25 tee on Finance and Taxa-  
 26 tion-Education, Finance Direc-  
 27 tor, and the Deputy Director  
 28 of the Legislative Services  
 29 Agency-Fiscal Division on the  
 30 first day of the 2022 Regular  
 31 Session regarding the expendi-  
 32 tures and usage of the funds  
 33 appropriated to these two pro-  
 34 grams in fiscal year 2022.

35	Jobs for Ala-	
36	bama's Gradu-	
37	ates (JAG) ....	1,550,742

38	High Hopes for	
39	Alabama Stu-	
40	dents .....	8,380,287

41	Alabama Schol-	
42	ars Bowl TV	
43	Show .....	65,000

44	Teach for Amer-	
45	ica.....	822,000

46 It is the intent of the Legis-  
 47 lature that funds appropriated  
 48 for Teach for America be used  
 49 to employ veterans of the



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	United States Armed Forces		
2	where possible. Any teachers		
3	employed with these funds		
4	shall only teach in the sub-		
5	ject area for which they have		
6	demonstrated competency as		
7	determined and approved by the		
8	State Department of Education.		
9	Alabama Foot-		
10	ball Coaches		
11	Association	125,000	
12	No scholarship awarded by the		
13	association shall be awarded		
14	to a recipient that is an im-		
15	mediate family member of a		
16	current football coach.		
17	Alabama Base-		
18	ball Coaches		
19	Association	75,000	
20	Coach Safely		
21	Initiative	800,000	
22	Helping Fami-		
23	lies Initiative		
24	.....	2,000,000	
25	Of the above appropriation to		
26	the Helping Families Initia-		
27	tive, no more than \$75,000		
28	shall be expended for execu-		
29	tive salaries or benefits. The		
30	Helping Families Initiative		
31	shall file a report with the		
32	Chairs of the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education,		
36	Finance Director, and the Dep-		
37	uty Director of the Legisla-		
38	tive Services Agency-Fiscal		
39	Division on the first day of		
40	the 2022 Regular Session re-		
41	garding the expenditures and		
42	usage of the funds appropri-		
43	ated in fiscal year 2022 as		
44	provided in Section 16.		
45	Hudson Alpha		
46	Institute -		
47	Science Teacher		
48	Training .....	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The Institute shall file a  
 2 report with the Chairs of the  
 3 House Ways and Means-Education  
 4 Committee and the Senate Com-  
 5 mittee on Finance and Taxa-  
 6 tion-Education, Finance Direc-  
 7 tor, and the Deputy Director  
 8 of the Legislative Services  
 9 Agency-Fiscal Division on the  
 10 first day of the 2022 Regular  
 11 Session regarding the expendi-  
 12 tures and usage of the funds  
 13 appropriated in fiscal year  
 14 2022 as provided in Section  
 15 16.

16	Southern Re-		
17	search Insti-		
18	tute	1,000,000	

19 The above appropriation shall  
 20 be used to expand the Science,  
 21 Technology, Engineering, and  
 22 Mathematics (STEM) Educational  
 23 Outreach Program statewide.

24 The Institute shall file a  
 25 report with the Chairs of the  
 26 House Ways and Means-Education  
 27 Committee and the Senate Com-  
 28 mittee on Finance and Taxa-  
 29 tion-Education, Finance Direc-  
 30 tor, and the Deputy Director  
 31 of the Legislative Services  
 32 Agency-Fiscal Division on the  
 33 first day of the 2022 Regular  
 34 Session regarding the expendi-  
 35 tures and usage of the funds  
 36 appropriated in fiscal year  
 37 2022 as provided in Section  
 38 16.

39	Early Childhood		
40	Classroom As-		
41	essment	2,750,000	

42 The above appropriation shall  
 43 be utilized by the Department  
 44 of Education for a state-level  
 45 contract established following  
 46 a request for proposal for a  
 47 literacy and math assessment  
 48 that teachers may use to ob-  
 49 tain real-time assessments of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the literacy and math skill  
2 levels of students enrolled in  
3 kindergarten, first, second  
4 and third grade. The funding  
5 shall be used by the Depart-  
6 ment to request proposals for  
7 and to procure and implement a  
8 K-3 literacy and math assess-  
9 ment system for the prelimi-  
10 nary identification of stu-  
11 dents at risk for literacy and  
12 math difficulties, including  
13 dyslexia. In negotiating the  
14 terms of the contract, the  
15 Department shall include per-  
16 formance measures, which may  
17 include student outcomes, as  
18 conditions affecting the  
19 amounts payable under the con-  
20 tract.

21 National Board  
22 Certification  
23 of Teachers ... 750,000

24 Of the above appropriation, at  
25 least \$50,000 shall be ex-  
26 pended for Accomplished Teach-  
27 ing, Learning and Schools (AT-  
28 LAS), and at least \$50,000  
29 shall be expended for candi-  
30 date support and professional  
31 development during the certifi-  
32 cation process. The balance  
33 of funds shall be expended to  
34 provide fee support to candi-  
35 dates seeking certification.  
36 Any unused portion of the  
37 funds shall be expended for  
38 aforementioned candidate sup-  
39 port and professional develop-  
40 ment. Candidates whose annual  
41 household income exceeds  
42 \$150,000 or three times the  
43 most recently available median  
44 household income for the state  
45 of Alabama shall not be eligi-  
46 ble for fee support. Priority  
47 shall be given to candidates  
48 in certificate areas of need  
49 as determined by the State  
50 Superintendent of Education  
51 (e.g. Mathematics, Literacy,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Science, English Language		
2	Arts, Career and Technical		
3	Education, etc.); candidates		
4	who agree to teach at a school		
5	with five or fewer National		
6	Board Certified Teachers for a		
7	period of three years; and		
8	additional need criteria de-		
9	termined by the State Superin-		
10	tendent of Education.		
11	Peer Helpers	3,000,000	
12	Funds appropriated to this		
13	program shall be expended in		
14	accordance with Title 16,		
15	Chapter 28B, Code of Alabama		
16	1975. The State Superintendent		
17	of Education shall distribute		
18	the above appropriation as		
19	grants to local education		
20	agencies. These agencies may		
21	be awarded funds only after		
22	application to the State De-		
23	partment of Education. The		
24	grant application process may		
25	require the submission of		
26	plans by the applicant to meet		
27	the requirements set forth in		
28	Chapter 28B of Title 16. In		
29	the awarding of grants, pref-		
30	erence will be given to appli-		
31	cants seeing to develop and		
32	implement evidence-based prac-		
33	tices to promote a school en-		
34	vironment that is free of ha-		
35	rassment, intimidation, vio-		
36	lence, and threats of vio-		
37	lence. This program may also		
38	address tier one and tier two		
39	of the school-based mental		
40	health model of all students		
41	receiving prevention education		
42	and peers working to support		
43	and identify at-risk students.		
44	Additionally, the program may		
45	focus to increase school		
46	safety through early identifi-		
47	cation of at-risk students,		
48	minimizing disciplinary in-		
49	fractions including school		
50	suspensions and expulsions.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The program may provide grade  
2 level prevention curriculum  
3 for all students and, in that  
4 case, the curriculum must be  
5 updated annually to remain  
6 current and relevant to cur-  
7 rent trends that youth face in  
8 their lives. Any applicable  
9 prevention curriculum must be  
10 comprehensive and satisfy the  
11 following state mandates:  
12 Erin's Law, Jamari Terrell  
13 Williams Student Bullying Pre-  
14 vention Act, Jason Flatt Act,  
15 and Drugs and Alcohol. In ad-  
16 dition, any program related to  
17 mental health should be flexi-  
18 ble enough to focus on the  
19 greatest mental health needs  
20 for each individual school.  
21 For accountability purposes,  
22 reporting data must include  
23 the number of students engaged  
24 in the programs, the number of  
25 students supported, and the  
26 number of students referred to  
27 adults as at-risk. The first  
28 grant shall be to the Birming-  
29 ham City Board of Education.

30 Alabama Teacher  
31 Mentor Program . 4,000,000

32 In each school where there is  
33 at least one or more  
34 first-year teachers, a mentor  
35 teacher shall be identified  
36 and recommended by the school  
37 principal to the Department of  
38 Education based on (1) his or  
39 her commitment to collabora-  
40 tive work and (2) he or she  
41 having at least five years of  
42 teaching experience. The men-  
43 tor teacher shall be compen-  
44 sated in an amount of no more  
45 than one thousand dollars  
46 (\$1,000) for the academic year  
47 for his or her services as a  
48 mentor. The Department shall  
49 clearly define roles and re-  
50 sponsibilities for the mentor  
51 teacher to, at a minimum, in-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	clude (1) requiring at least		
2	two meetings per month of the		
3	mentor teacher and the		
4	first-year teacher during the		
5	school year, and (2) requiring		
6	mid-year and year-end report-		
7	ing by the mentor teacher to		
8	his or her principal relating		
9	to the progress of each first		
10	year teacher he or she is		
11	mentoring.		
12	Liberty Learn-		
13	ing Foundation	325,000	
14	Healthy Eating,		
15	Active Living		
16	(HEAL, Inc.)	650,000	
17	Robotics Grant		
18	Program	850,000	
19	The above appropriation shall		
20	be expended to provide grants		
21	of not more than \$2,500 per		
22	school to support robotics		
23	programs. Up to \$100,000 of		
24	the above appropriation shall		
25	be used to provide grants to		
26	elementary robotics programs.		
27	The State Department of Educa-		
28	tion shall notify in writing		
29	all school systems, by July 1,		
30	2021, of the availability of		
31	funding for elementary, middle		
32	and high school robotics pro-		
33	grams. The notification shall		
34	include the grant application		
35	process and the amount of		
36	funding available to each		
37	school. No funding will be		
38	available until October 1,		
39	2021.		
40	(c) Disability Determination		
41	for Social Security Program .	104,406,113	104,406,113
42	(d) Gifted Students Program ..	4,875,000	4,875,000
43	Of the above appropriation,		
44	\$875,000 shall be expended for		
45	the Gifted Student Grant Pro-		
46	gram pursuant to Section		
47	16-1-51, Code of Alabama 1975.		
48	(e) Reading is Fundamental	30,000	30,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visory Committee shall advise		
2	the State Superintendent of		
3	Education on the operational		
4	activities of the ASIMS Pro-		
5	gram. The ASIMS Advisory Com-		
6	mittee shall remain comprised		
7	of six project directors,		
8	three ASIMS Specialists and		
9	three classroom teachers; pro-		
10	vided, however, that each of		
11	the sites shall be represented		
12	by at least one member of the		
13	ASIMS Advisory Committee. No		
14	funds appropriated for the		
15	Alabama Science in Motion Pro-		
16	gram may be repurposed by the		
17	State Superintendent of Educa-		
18	tion for any other purpose		
19	other than those already es-		
20	tablished herein.		
21	(h) American Village .....	400,000	400,000
22	Of the above appropriation,		
23	\$50,000 shall be expended for		
24	the Semiquincentennial Commis-		
25	sion.		
26	(i) Future Teachers of Alabama		
27	.....	250,000	250,000
28	The above appropriation shall		
29	be expended to provide grants		
30	of not more than \$500 to each		
31	senior high school to estab-		
32	lish and support Future Teach-		
33	ers of Alabama programs by		
34	funding stipends for teachers		
35	to serve as program directors		
36	at each school. The State De-		
37	partment of Education shall		
38	notify in writing all school		
39	systems, by July 1, 2021, of		
40	the availability of funding		
41	for senior high school Future		
42	Teachers of Alabama programs.		
43	The notification shall include		
44	the grant application process		
45	and clearly defined program		
46	expectations.		
47	(j) Kindervision.....	100,000	100,000
48	SOURCE OF FUNDS:		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	357,484,670	
2			
3	(2) ETF Transfer.....	1,583,796	
4	(3) Driver Education and		
5	Training Fund.....		5,144,570
6	(4) Federal and Local Funds ..		1,401,023,131
7	(5) Special Education Cata-		
8	strophic Fund.....		5,000,000
9	Total Education, State Depart-		
10	ment of.....	359,068,466	1,770,236,167

11 The funds appropriated above  
12 shall not be used to implement  
13 standards, programs or student  
14 assessments created by the  
15 Common Core State Standards  
16 Initiative after April 1,  
17 2013.

18 **14. Educational Television Com-**  
19 **mission:**

20	(a) Educational Television		
21	Program.....	9,461,713	1,999,370
22	SOURCE OF FUNDS:		
23	(1) ETF.....	9,461,713	
24	(2) Federal and Local Funds ..		1,999,370
25	Total Educational Television		
26	Commission.....	9,461,713	1,999,370

28 **15. Evaluation of Services, Ala-**  
29 **bama Commission on the:**

30	(a) Special Services Program .	508,094	508,094
31	SOURCE OF FUNDS:		
32	(1) ETF.....	508,094	
33	Total Evaluation of Services,		
34	Alabama Commission on the ....	508,094	508,094

35 **16. Executive Commission on Com-**  
36 **munity Services Grants, State:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Community Services Grants		
2	Program.....	10,031,798	10,031,798
3	Distributed pursuant to Sec-		
4	tion 29-2-123, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	10,031,798	
8	The above appropriation shall		
9	be used for grants that pro-		
10	mote public education pur-		
11	poses.		
12	Total Executive Commission on		
13	Community Services Grants,		
14	State.....	10,031,798	10,031,798
15	<b>17. Family Practice Rural Health</b>		
16	<b>Board:</b>		
17	(a) Family Practice Rural		
18	Health Program.....	2,702,161	2,702,161
19			
20	SOURCE OF FUNDS:		
21	(1) ETF.....	2,702,161	
22	Total Family Practice Rural		
23	Health Board.....	2,702,161	2,702,161
24	Of the above appropriation, at		
25	least \$144,155 shall be ex-		
26	pended for the Auburn Rural		
27	Health Program; a minimum of		
28	\$89,815 shall be expended for		
29	the Tuskegee Area Health Edu-		
30	cation Center (TAHEC);		
31	\$962,500 shall be expended for		
32	the Rural Medical Scholars		
33	Program at the University of		
34	Alabama at Tuscaloosa; and		
35	\$743,644 shall be expended for		
36	the Rural Health Program at		
37	the University of Alabama in		
38	Huntsville.		
39	<b>18. Finance, Department of:</b>		
40	(a) Fiscal Management Program .	457,049	457,049

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	457,049	
3	Total Finance, Department of .	457,049	457,049
4			
5	<b>19. Finance-Teacher Unused Sick</b>		
6	<b>Leave:</b>		
7	(a) Employee Benefits Program .	1,739,708	1,739,708
8	SOURCE OF FUNDS:		
9	(1) ETF, Estimated.....	1,739,708	
10	Total Finance-Teacher Unused		
11	Sick Leave.....	1,739,708	1,739,708
12	To be distributed by the State		
13	Comptroller to the designated		
14	beneficiaries or estates for		
15	unused sick leave pursuant to		
16	Section 16-1-18.2, Code of		
17	Alabama 1975.		
18	<b>20. Fine Arts, Alabama School of:</b>		
19	(a) Financial Assistance Pro-		
20	gram.....	9,397,627	837,500
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,397,627	
23	(2) Federal and Local Funds ..		837,500
24	Total Fine Arts, Alabama		
25	School of.....	9,397,627	837,500
26	<b>21. Fire Fighters Personnel Stan-</b>		
27	<b>dards and Education Commis-</b>		
28	<b>sion, Alabama/Fire College:</b>		
29	(a) Operations and Maintenance		
30	.....	5,881,027	1,727,896
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,881,027	
33	(2) Federal and Local Funds ..		1,727,896

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fire Fighters Personnel		
2	Standards and Education Com-		
3	mission, Alabama/Fire College .		
	5,881,027	1,727,896	7,608,923
4	<b>22. Geological Survey:</b>		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	gram.....		
	526,818		526,818
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	526,818		
12	Total Geological Survey .....		
	526,818		526,818
13	<b>23. Governor's Office of Volun-</b>		
14	<b>teer Services:</b>		
15	(a) Executive Direction Pro-		
16	gram.....		
	367,456		367,456
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	367,456		
19	Total Governor's Office of		
20	Volunteer Services.....		
	367,456		367,456
21	<b>24. Health, Department of Public:</b>		
22	(a) Public Health Services		
23	Program.....		
	13,842,251		13,842,251
24	Of the above appropriation,		
25	\$528,909 shall be expended for		
26	AIDS Alabama; \$497,463 shall		
27	be expended for the Alabama		
28	Kidney Foundation; \$600,000		
29	shall be expended for the Cen-		
30	ter for Ethics and Social Re-		
31	sponsibility and Impact Ala-		
32	bama; \$550,000 shall be ex-		
33	pended for the Alabama Health		
34	Education Centers; \$75,000		
35	shall be expended for the Ala-		
36	bama Commission on Tick Borne		
37	Illness; and \$450,000 shall be		
38	expended for the Statewide		
39	Trauma System to include		
40	\$200,000 for a Statewide		
41	Stroke System. The above enti-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ties shall each file a report		
2	with the Chairs of the House		
3	Ways and Means-Education Com-		
4	mittee and the Senate Commit-		
5	tee on Finance and Taxa-		
6	tion-Education, Finance Direc-		
7	tor, and the Deputy Director		
8	of the Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2022 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2022 as provided in Section		
15	16.		
16	(b) Continuing Education for		
17	EMT Personnel.....	1,635,782	1,635,782
18	With the above appropriation,		
19	the Department shall offer		
20	performance-based awards to		
21	regional EMS agencies for the		
22	purpose of providing continu-		
23	ing education to EMTs and		
24	strengthening the EMS infra-		
25	structure.		
26	(c) Alabama Medical Education		
27	Consortium.....	385,000	385,000
28	The above appropriation shall		
29	be expended for the Rural Ala-		
30	bama Teaching Health Center.		
31	The Center shall file a report		
32	with the Chairs of the House		
33	Ways and Means-Education Com-		
34	mittee and the Senate Commit-		
35	tee on Finance and Taxa-		
36	tion-Education, Finance Direc-		
37	tor, and the Deputy Director		
38	of the Legislative Services		
39	Agency-Fiscal Division on the		
40	first day of the 2022 Regular		
41	Session regarding the expendi-		
42	tures and usage of the funds		
43	appropriated in fiscal year		
44	2022 as provided in Section		
45	16.		
46	(d) Office of Emergency Medi-		
47	cal Services.....	1,000,000	1,000,000
48	Of the above appropriation,		
49	\$1,000,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the State Health Officer to		
2	improve and support the Ala-		
3	bama Trauma Communications		
4	Center located at the Univer-		
5	sity of Alabama at Birmingham.		
6	The office shall report by		
7	March 1, 2022, how the money		
8	was spent or was planned to be		
9	spent, and what measurable		
10	improvements were expected		
11	from the spending, and report		
12	by January 1, 2023, on the		
13	extent to which goals for im-		
14	provement were met or are on		
15	track to be met. The reports		
16	shall be delivered to the Gov-		
17	ernor and to the Chairs of the		
18	House Ways and Means-Education		
19	Committee and the Senate Com-		
20	mittee on Finance and Taxa-		
21	tion-Education.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	16,863,033	
24	Total Health, Department of		
25	Public.....	16,863,033	16,863,033
26	<b>25. Higher Education, Alabama</b>		
27	<b>Commission on:</b>		
28	(a) Planning and Coordination		
29	Services Program.....	4,510,422	436,239
30			4,946,661
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Operations and		
35	Maintenance ...	3,660,422	
36	Industry Cre-		
37	dential Direc-		
38	tory .....	100,000	
39	Retain Alabama .	750,000	
40	(b) Student Financial Aid Pro-		
41	gram.....	21,708,235	21,708,235
42	(1) Policeman's		
43	Survivor Tui-		
44	tion, Estimated		
	.....	444,700	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Section 36-21-105,		
3	Code of Alabama 1975.		
4	(2) Alabama Na-		
5	tional Guard		
6	Educational As-		
7	sistance Schol-		
8	arships .....	5,212,335	
9	To be expended in accordance		
10	with Sections 31-10-1 through		
11	31-10-5 and Sections 31-10-20		
12	through 31-10-25, Code of Ala-		
13	bama 1975.		
14	(3) Alabama		
15	Student Assis-		
16	tance Program .	7,277,225	
17	(4) Educational		
18	Grants Program		
19	(Alabama Stu-		
20	dent Grant Pro-		
21	gram) .....	7,277,225	
22	To be expended in accordance		
23	with Sections 16-33A-1 through		
24	16-33A-11, Code of Alabama		
25	1975. Private institutions		
26	receiving state grant funds		
27	under this provision shall		
28	make their best effort to use		
29	the equivalent of ten percent		
30	of Federal Work Study alloca-		
31	tions for the purpose of tu-		
32	toring and mentoring students		
33	in grades K-12 to better pre-		
34	pare them for graduation, col-		
35	lege entry and retention. In-		
36	stitutions shall work with		
37	their respective governing		
38	boards to develop and imple-		
39	ment this effort.		
40	(5) Birmingham		
41	Promise Schol-		
42	arship Program	750,000	
43	(6) Math and		
44	Science Teacher		
45	Education Pro-		
46	gram	746,750	
47	To be expended pursuant to		
48	Sections 16-5-50, et seq.,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. ACHE		
2	shall submit an annual report		
3	to the Governor and to the		
4	Chairs of the Senate Committee		
5	on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee and the Deputy Director		
9	of the Legislative Services		
10	Agency-Fiscal Division within		
11	30 days after September 30,		
12	2022 including updates on all		
13	aspects of the program.		
14	(c) Support of Other Educa-		
15		2,628,698	2,628,698
16	tional Activities Program ..		
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	(1) Network of		
21	Alabama Aca-		
22	demic Libraries		
23	.....	379,201	
24	ACHE shall provide for the		
25	participation of Athens State		
26	University in the Network of		
27	Alabama Academic Libraries.		
28	(2) Southern		
29	Regional Educa-		
30	tion Board		
31	(SREB) .....	656,214	
32	(3) EPSCoR (Re-		
33	search) Program		
34	.....	1,200,216	
35	Of the above appropriation, at		
36	least thirty percent (30%) may		
37	be expended for the operations		
38	and maintenance of the Alabama		
39	Experimental Program to Stimu-		
40	late Competitive Research (Al-		
41	abama EPSCoR) administrative		
42	offices located at the Univer-		
43	sity of Alabama at Birmingham.		
44	(4) Articula-		
45	tion and Gen-		
46	eral Studies		
47	Committee		
48	(AGSC)/ State-		
	wide Transfer	393,067	



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Articula-		
2	tion Reporting		
3	System (STARS).		
4	.....		
5	To be expended in accordance		
6	with Section 16-5-8(e), Code		
7	of Alabama 1975. The purpose		
8	of AGSC/STARS is to provide		
9	Alabama college students with		
10	a simplified, seamless, and		
11	streamlined transfer process		
12	by providing them with accu-		
13	rate transfer information		
14	through state-approved trans-		
15	fer guides. STARS is housed at		
16	Troy University. The Commis-		
17	sion shall work to ensure that		
18	dual enrollment courses apply		
19	towards a degree where appli-		
20	cable.		
21	(d) Support of State Universi-		
22			
		6,116,283	6,116,283
23	ties Program.....		
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	(1) Alabama Ag-		
28	ricultural Land		
		6,116,283	
29	Grant Alliance .		
30	Of the above appropriation to		
31	AALGA, \$5,006,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2022;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis For-		
40	estry Research Initiative		
41	Matching Program; and an addi-		
42	tional \$569,928 shall be dis-		
43	tributed to Tuskegee Univer-		
44	sity for the USDA matching		
	funds.		
45	(e) Support of Other State		
46			
		9,808,120	9,808,120
47	Programs.....		
48	The proposed spending plan for		
49	the ETF monies included in the		
	above program is as follows		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and each of the entities shall  
2 file a report with the Chairs  
3 of the House Ways and  
4 Means-Education Committee and  
5 the Senate Committee on Fi-  
6 nance and Taxation-Education,  
7 Finance Director, and the Dep-  
8 uty Director of the Legisla-  
9 tive Services Agency-Fiscal  
10 Division on the first day of  
11 the 2022 Regular Session re-  
12 garding the expenditures and  
13 usage of the funds appropri-  
14 ated in fiscal year 2022 as  
15 provided in Section 16. The  
16 below appropriation for the  
17 Alabama Recruit and Retain  
18 Minority Teachers Pilot shall  
19 be distributed equally between  
20 Alabama A&M University and  
21 Athens State University and  
22 shall be used to recruit,  
23 train, and mentor minority  
24 teacher candidates.

25 USS Alabama Battleship  
26 ...150,000

27 Alabama HBCU Consortium  
28 ...650,000

29 State of Alabama Humanities  
30 Foundation ...100,000

31 Alabama Forestry Foundation  
32 Black Belt Initiative  
33 ...482,000

34 Soil and Water Conservation  
35 Committee Program ...2,123,376

36 Black Belt Adventures  
37 ...350,000

38 Black Belt Treasures  
39 ...260,000

40 Alabama Civil Air Patrol  
41 ...100,000

42 National Computer Forensics  
43 Institute ...250,000

44 Adaptive and Disability Sports  
45 Education ...60,000

46 Resource Conservation and De-  
47 velopment Programs (RC and D)

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...3,837,744		
2	Motorsports Hall of Fame		
3	...200,000		
4	Alabama Trails Foundation		
5	...245,000		
6	Alabama Forestry Commission		
7	Education Program ...200,000		
8	Alabama Recruit and Retain		
9	Minority Teachers Pilot		
10	...700,000		
11	AKEEP Education and Teacher		
12	Recruitment Partnership		
13	...100,000		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	44,025,008	
16	(2) ETF - Transfer.....	746,750	
17	(3) Federal and Local Funds ..		436,239
18	Total Higher Education, Ala-		
19	bama Commission on.....	44,771,758	45,207,997
20	In addition to the above ap-		
21	propriations, any scholarship		
22	funds transferred from the		
23	State Department of Education		
24	for the Alabama Teacher Re-		
25	cruitment Incentive Program		
26	(ATRIP) shall not revert.		
27	<b>26. Historical Commission, Ala-</b>		
28	<b>bama:</b>		
29	(a) Historical Resources Man-		
30	agement Program.....	2,592,038	2,592,038
31	Of the above appropriation to		
32	the Alabama Historical Commis-		
33	sion, \$1,300,000 shall be dis-		
34	tributed as grants to histori-		
35	cal skills centers, cultural		
36	heritage parks, historic		
37	sites, commissions, boards,		
38	agencies, and authorities that		
39	are not owned, operated, or		
40	otherwise under the control of		
41	the Alabama Historical Commis-		
42	sion or other state agencies.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grants will be awarded to en-		
2	tities that reflect a histori-		
3	cal education-based mission		
4	and concentrate on historical		
5	educational programming. Pref-		
6	erence shall be given to: (i)		
7	any property constructed prior		
8	to 1840 that is listed in or		
9	eligible for the National Reg-		
10	ister of Historic Places and		
11	that are publicly owned and		
12	accessible to the public; or		
13	(ii) any historic school		
14	structure or (iii) any prop-		
15	erty in Alabama built in 1943		
16	or before, and is listed in or		
17	eligible for the National Reg-		
18	ister of Historic Places.		
19	Grant amounts shall not exceed		
20	\$50,000 for any one entity and		
21	must be used within two years		
22	of receiving. Grants will not		
23	be awarded to any entity re-		
24	ceiving funding directly or		
25	indirectly from the Education		
26	Trust Fund or the General Fund		
27	nor may grants be awarded to		
28	any private or for-profit		
29	business or organization.		
30	SOURCE OF FUNDS:		
31	(1) ETF-Transfer.....	2,592,038	
32	Total Historical Commission,		
33	Alabama.....	2,592,038	2,592,038
34	<b>27. Human Resources, Department</b>		
35	<b>of:</b>		
36	(a) Human Services Program -		
37	Jobs Opportunities and Basic		
38	Skills Training (JOBS) Pro-		
39	gram and Family and Children		
40	Services Program.....	13,191,751	13,191,751
41	Of the above appropriation,		
42	\$701,470 shall be expended for		
43	Child Advocacy Centers.		
44	(b) Human Services Program -		
45	Jobs Child Care and After		
46	School Child Care Program		
47	and Family and Children Ser-	18,099,102	18,099,102

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Program.....		
2	Of the above appropriation,		
3	\$375,000 shall be distributed		
4	to the Black Belt Eye Care		
5	Consortium; \$926,114 shall be		
6	distributed to the Greater		
7	Alabama Child Development Pro-		
8	gram for rural day care;		
9	\$570,932 shall be distributed		
10	to the Wiregrass Rehabilita-		
11	tion Center for day care; and		
12	\$1,000,000 shall be distrib-		
13	uted to Educating Children at		
14	Residential Hospitals. The		
15	above entities shall each file		
16	a report with the Chairs of		
17	the House Ways and		
18	Means-Education Committee and		
19	the Senate Committee on Fi-		
20	nance and Taxation-Education,		
21	Finance Director, and the Dep-		
22	uty Director of the Legisla-		
23	tive Services Agency-Fiscal		
24	Division on the first day of		
25	the 2022 Regular Session re-		
26	garding the expenditures and		
27	usage of the funds appropri-		
28	ated in fiscal year 2022 as		
29	provided in Section 16.		
30	(c) Fostering Hope Scholarship		
31		1,205,608	1,205,608
32	Program.....		
33	To be expended under the pro-		
34	visions of Sections 38-12B-1		
35	through 38-12B-10, Code of		
36	Alabama 1975. The Department		
37	shall file a report with the		
38	Chairs of the Senate Committee		
39	on Finance and Taxa-		
40	tion-Education and the House		
41	Ways and Means-Education Com-		
42	mittee, the Deputy Director of		
43	the Legislative Services		
44	Agency-Fiscal Division and the		
45	Finance Director on October 1,		
46	2021 regarding the total num-		
47	ber of scholarships awarded		
48	for the Fall term of the		
49	2020-2021 academic year and		
50	the institution attended by		
	the scholarship recipients.		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The report shall also include		
2	the name of each scholarship		
3	recipient and the number of		
4	years the recipient has re-		
5	ceived a scholarship.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	32,496,461	
8	Total Human Resources, Depart-		
9	ment of.....	32,496,461	32,496,461
10	No funds from the sales tax		
11	for the issuance of food		
12	stamps shall be reverted by		
13	the Department of Human Re-		
14	sources to the Education Trust		
15	Fund. Any funds appropriated		
16	which are in excess of the		
17	amount needed to fund the food		
18	stamp program shall be re-		
19	tained by the Department and		
20	expended for direct services		
21	to children, including the		
22	TANF program.		
23	<b>28. Law Enforcement Agency,</b>		
24	<b>State:</b>		
25	(a) Law Enforcement Program ..	584,088	584,088
26	Of the above appropriation,		
27	\$572,446 shall be expended for		
28	school safety.		
29	SOURCE OF FUNDS:		
30	(1) ETF - Transfer.....	584,088	
31	Total Law Enforcement Agency,		
32	State.....	584,088	584,088
33	<b>29. Library Service, Alabama Pub-</b>		
34	<b>lic:</b>		
35	(a) Public Library Service		
36	Program.....	13,016,894	3,097,396
37	Of the above appropriation, a		
38	minimum of \$5,527,255 is to be		
39	distributed to public librar-		
40	ies within the State; \$295,000		
41	shall be expended for Homework		
42	Alabama; \$350,000 shall be		
43	distributed to the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Supreme Court Library; and		
2	\$3,397,627 shall be expended		
3	for the Virtual Library Pro-		
4	ject.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	13,016,894	
7	(2) Federal and Local Funds ..		3,097,396
8	Total Library Service, Alabama		
9	Public.....	13,016,894	3,097,396
			16,114,290
10	<b>30. Lieutenant Governor, Office</b>		
11	<b>of the:</b>		
12	(a) Lieutenant Governor's Com-		
13	mission on 21st Century		
14	Workforce.....	91,352	91,352
15	SOURCE OF FUNDS:		
16	(1) ETF.....	91,352	
17	Total Lieutenant Governor,		
18	Office of the.....	91,352	91,352
19	<b>31. Marine Environmental Sciences</b>		
20	<b>Consortium/Dauphin Island Sea</b>		
21	<b>Lab:</b>		
22	(a) Support of Other Educa-		
23	tional Activities Program ..	5,500,849	15,153,781
24	Of the above appropriation,		
25	\$100,000 shall be expended for		
26	the Mobile Bay National Estu-		
27	ary Program and \$100,000 shall		
28	be expended for the Missis-		
29	sippi-Alabama Sea Grant Con-		
30	sortium.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,500,849	
33	(2) Federal and Local Funds ..		15,153,781
34	Total Marine Environmental		
35	Sciences Consortium/Dauphin		
36	Island Sea Lab.....	5,500,849	15,153,781
			20,654,630
37	<b>32. Mathematics and Science, Ala-</b>		
38	<b>bama School of:</b>		
39	(a) Financial Assistance Pro-	9,345,660	986,000
			10,331,660

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	9,345,660	
4	(2) Federal and Local Funds ..		986,000
5	Total Mathematics and Science,		
6	Alabama School of.....	9,345,660	986,000
			10,331,660

**33. Medical Scholarship Awards,  
Board of:**

9	(a) Support of Other Educa-		
10	tional Activities Program ..	2,440,014	400,000
			2,840,014

11 The Board in determining those  
12 areas in greatest need of med-  
13 ical service shall primarily  
14 be guided by information, on  
15 the rural primary care service  
16 areas that have a deficit of  
17 primary-care physicians, pro-  
18 vided by the most-recent Sta-  
19 tus Report of the Alabama Pri-  
20 mary Care Physician Workforce  
21 from the Office for Family  
22 Health Education & Research at  
23 the UAB Huntsville Regional  
24 Medical Campus. Other factors  
25 used by the Board in determin-  
26 ing areas of greatest need  
27 shall include the practice  
28 locations agreed to by people  
29 granted loans beforehand by  
30 the Board but who have not yet  
31 started clinical practice, or  
32 started practice too late to  
33 have been included in the  
34 most-recent Status Report. The  
35 Board shall give preference to  
36 physicians that reside in the  
37 area of greatest need. The  
38 Board shall file a report with  
39 the Chair of the Senate Com-  
40 mittee on Finance and Taxa-  
41 tion-Education, the Chair of  
42 the House Ways and  
43 Means-Education Committee, the  
44 Deputy Director of the Legis-  
45 lative Services Agency-Fiscal  
46 Division and the Finance Di-  
47 rector on October 1, 2021. The





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975. The Board shall		
2	file a report with the Chairs		
3	of the Senate Committee on		
4	Finance and Taxation-Education		
5	and the House Ways and		
6	Means-Education Committee, the		
7	Deputy Director of the Legis-		
8	lative Services Agency-Fiscal		
9	Division and the Finance Di-		
10	rector on October 1, 2021 re-		
11	garding the condition and ac-		
12	complishments of the program,		
13	including start-up prepara-		
14	tions.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	2,440,014	
17	(2) Federal and Local Funds ..		400,000
18	Total Medical Scholarship		
19	Awards, Board of.....	2,440,014	400,000
			2,840,014
20	<b>34. Mental Health, Department of:</b>		
21	(a) Substance Abuse Program ..	1,892,794	1,892,794
22			
23	(b) Special Services Program .	2,028,206	2,028,206
24	Of the above appropriation to		
25	the Department of Mental		
26	Health for the Special Ser-		
27	vices Program, the sum of		
28	\$438,900 shall be allocated		
29	for the Alabama Interagency		
30	Autism Coordinating Council,		
31	of which \$225,000 shall be		
32	expended for regional centers.		
33	The above entities shall each		
34	file a report with the Chairs		
35	of the House Ways and		
36	Means-Education Committee and		
37	the Senate Committee on Fi-		
38	nance and Taxation-Education,		
39	Finance Director, and the Dep-		
40	uty Director of the Legisla-		
41	tive Services Agency-Fiscal		
42	Division on the first day of		
43	the 2022 Regular Session re-		
44	garding the expenditures and		
45	usage of the funds appropri-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ated in fiscal year 2022 as		
2	provided in Section 16.		
3	(c) Institutional Treatment		
4	and Care of Intellectually		
5		43,201,719	43,201,719
6	Disabled Program.....		
6	Of the above appropriation to		
7	the Department of Mental		
8	Health for the Institutional		
9	Treatment and Care of Intel-		
10	lectually Disabled Program,		
11	the sum of \$4,282,409 shall be		
12	used to fund ARC-type commu-		
13	nity-based programs pursuant		
14	to the formula developed by		
15	the Legislative Services		
16	Agency-Fiscal Division in con-		
17	sultation with the Department		
18	of Mental Health, based upon		
19	the following factors: (1) the		
20	population of the county or		
21	counties served; (2) the num-		
22	ber of clients served; and (3)		
23	the proximity to other ARC and		
24	ARC-type community-based pro-		
25	grams. Any ARC program receiv-		
26	ing funds for the first time		
27	in FY 2022, shall receive a		
28	minimum of \$50,000. The for-		
29	mula shall not result in any		
30	program receiving in FY 2022		
31	less than 80% of the amount it		
32	received from the Education		
33	Trust Fund in FY 2021. Of the		
34	above appropriation, \$900,000		
35	shall be expended for the De-		
36	velopmental Disability Nurse		
37	Delegation Program; the sum of		
38	\$385,000 shall be allocated to		
39	Camp ASCCA; \$525,000 shall be		
40	transferred to the Eagles'		
41	Wings Program; \$525,000 shall		
42	be expended for Rainbow Omega;		
43	and \$960,000 shall be allo-		
44	cated for Residential Habili-		
45	tation. The above entities		
46	shall each file a report with		
47	the Chairs of the House Ways		
48	and Means-Education Committee		
49	and the Senate Committee on		
50	Finance and Taxa-		
51	tion-Education, Finance Direc-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tor, and the Deputy Director		
2	of the Legislative Services		
3	Agency-Fiscal Division on the		
4	first day of the 2022 Regular		
5	Session regarding the expendi-		
6	tures and usage of the funds		
7	appropriated in fiscal year		
8	2022 as provided in Section		
9	16.		
10	(d) Institutional Treatment		
11	and Care of Mental Illness		
12		12,771,253	12,771,253
13	Program.....		
14	Of the above appropriation,		
15	\$2,500,000 shall be allocated		
16	for School-Based Mental Health		
17	Services Collaboration; and		
18	\$4,750,000 shall be used for		
19	services to Medicaid-eligible		
20	children and youth with severe		
21	emotional disturbance or au-		
22	tism spectrum disorder. The		
23	ETF funding provided in this		
24	act shall be combined with		
25	funding provided in the gen-		
26	eral appropriations act so		
27	that a total of at least		
28	\$11,000,000 in state funds is		
29	allocated for services to		
30	those Medicaid-eligible chil-		
31	dren and youth.		
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.....		
34		59,893,972	
35	Total Mental Health, Depart-		
36		59,893,972	59,893,972
37	ment of.....		
38	Of the above appropriation to		
39	the Department of Mental		
40	Health a portion shall be used		
41	to develop and implement best		
42	practices and strategies, in		
43	conjunction with the State		
44	Department of Education, de-		
45	signed to address the mental		
46	health needs, including atten-		
47	tion-deficit/hyperactivity		
	disorder and other anger dis-		
	orders, of children and ado-		
	lescents in public schools.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	<b>35. Music Hall of Fame:</b>		
2	(a) Fine Arts Program .....	152,105	122,207
3	SOURCE OF FUNDS:		274,312
4	(1) ETF.....	152,105	
5	(2) Music Hall of Fame Fund,		
6	Estimated.....		122,207
7	Total Music Hall of Fame .....	152,105	122,207
			274,312

8	<b>36. Nursing, Alabama Board of:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	616,027	8,635,769
			9,251,796

12 The above appropriation shall  
13 be expended pursuant to the  
14 provisions of Sections  
15 34-21-60 through 34-21-63,  
16 Code of Alabama 1975. Notwith-  
17 standing the limiting provi-  
18 sions of Sections 34-21-60  
19 through 34-21-63, Code of Ala-  
20 bama 1975, \$150,000 of the  
21 above appropriation shall be  
22 expended exclusively for  
23 scholarships for advanced de-  
24 grees to train instructors to  
25 teach nursing classes in Ala-  
26 bama colleges and universi-  
27 ties; and \$450,000 shall be  
28 expended for a loan repayment  
29 program for advanced-practice  
30 nurses. The Board shall file a  
31 report with the Chairs of the  
32 Senate Committee on Finance  
33 and Taxation-Education and the  
34 House Ways and Means-Education  
35 Committee, the Deputy Director  
36 of the Legislative Services  
37 Agency-Fiscal Division and the  
38 Finance Director on October 1,  
39 2021 regarding the total num-  
40 ber of scholarships and loans  
41 awarded for the Fall term of  
42 the 2020-2021 academic year  
43 and the institution attended  
44 by the scholarship and loan  
45 recipients. The report shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	also include the name of each		
2	scholarship and loan recipient		
3	and the number of years the		
4	recipient has received a		
5	scholarship or loan.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	616,027	
8	(2) Alabama Board of Nursing		
9	Trust Fund.....		8,635,769
10	Total Nursing, Alabama Board		
11	of.....	616,027	8,635,769
			9,251,796

**37. Optometric Scholarship**

**Awards, Board of:**

14	(a) Support of Other Educa-		
15	tional Activities Program ..	200,000	200,000

16 To be expended under the pro-  
17 visions of Sections 34-22-60  
18 through 34-22-65, Code of Ala-  
19 bama 1975. The Board shall  
20 file a report with the Chairs  
21 of the Senate Committee on  
22 Finance and Taxation-Education  
23 and the House Ways and  
24 Means-Education Committee, the  
25 Deputy Director of the Legis-  
26 lative Services Agency-Fiscal  
27 Division and the Finance Di-  
28 rector on October 1, 2021 re-  
29 garding the total number of  
30 scholarships awarded for the  
31 Fall term of the 2020-2021  
32 academic year and the institu-  
33 tion attended by the scholar-  
34 ship recipients. The report  
35 shall also include the name of  
36 each scholarship recipient and  
37 the number of years the recip-  
38 ient has received a scholar-  
39 ship.

40 SOURCE OF FUNDS:

41	(1) ETF.....	200,000	
42	Total Optometric Scholarship		
43	Awards, Board of.....	200,000	200,000

44 **38. Peace Officers' Standards and**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>Training Commission, Alabama:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	253,995	1,700,000	1,953,995
5	(b) Certified Law Enforcement		
6	1,000,000	300,000	1,300,000
7	Of the above appropriation for		
8	the Certified Law Enforcement		
9	Academy Program, \$1,000,000 of		
10	ETF monies included therein		
11	shall be allocated to the five		
12	regional training academies,		
13	consistent with the provisions		
14	of Section 36-21-47.1, Code of		
15	Alabama 1975, in a fair and		
16	equitable manner.		
17	SOURCE OF FUNDS:		
18	1,253,995		
19	(1) ETF.....		
20	(2) Alabama Peace Officers'		
21	Standards and Training Fund		
22	- as provided in Sections		
23		2,000,000	
24	Code of Alabama 1975. ....		
25	Total Peace Officers' Stan-		
26	1,253,995	2,000,000	3,253,995
27	<b>39. Physical Fitness, State Com-</b>		
28	<b>mission on:</b>		
29	1,965,808	16,135	1,981,943
30	(a) Advisory Services Program .		
31	Of the above appropriation,		
32	\$755,467 shall be expended for		
33	the Alabama Sports Festival;		
34	\$415,000 shall be expended for		
35	the Alabama Sports Hall of		
36	Fame; and \$507,260 shall be		
37	expended for the Alabama		
38	Sports Council. These entities		
39	shall each file a report with		
40	the Chairs of the House Ways		
41	and Means-Education Committee		
42	and the Senate Committee on		
43	Finance and Taxation-Education		
44	and the Deputy Director of the		
45	Legislative Services		
	Agency-Fiscal Division on the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	first day of the 2022 Regular		
2	Session regarding the expendi-		
3	tures and usage of the funds		
4	appropriated in fiscal year		
5	2022 as provided in Section		
6	16.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	1,965,808	
9	(2) Federal and Local Funds ..		16,135
10	Total Physical Fitness, State		
11	Commission on.....	1,965,808	1,981,943

**40. Rehabilitation Services, De-  
partment of:**

14	(a) Direct Client Services for			
15	the Handicapped Program ....	50,460,696	158,741,650	209,202,346

16 The proposed spending plan for  
17 the ETF monies included in the  
18 above program is as follows:

19	Homebound .....	5,802,368		
20	Hemophilia ....	1,289,809		
21	Children's Re-			
22	habilitation			
23	Services .....	11,402,209		

24 Of the above appropriation,  
25 the agency will pay to each  
26 hospital the standard per diem  
27 paid by the Alabama Medicaid  
28 Agency for services relating  
29 to scoliosis and spina bifida  
30 medical care.

31	Education of			
32	Dependents of			
33	Blind Parents .	10,399		

34 The above appropriation shall  
35 be allocated for reimbursement  
36 to every state institution of  
37 higher learning, college, uni-  
38 versity, community college, or  
39 junior college, in which bene-  
40 fits are given to dependents  
41 of blind parents under the  
42 provisions of Sections 16-33-1  
43 through 16-33-12, Code of Ala-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama 1975.		
2	Rehabilitation		
3	Services .....	14,470,980	
4	Of the above appropriation,		
5	\$88,213 shall be expended for		
6	Teaching Children With Dis-		
7	abilities.		
8	Early Interven-		
9	tion Program ..	14,426,031	
10	Respite Related		
11	Services and		
12	Training .....	175,000	
13	Rehabilitation		
14	Projects .....	1,560,631	
15	Rehabilitation		
16	-FMAP .....	1,323,269	
17	SOURCE OF FUNDS:		
18	(1) ETF.....	50,210,696	
19	(2) ETF-Transfer.....	250,000	
20	(3) Alabama Head and Spinal		
21	Cord Injury Trust Fund .....		1,000,000
22	(4) Federal and Local Funds ..		157,741,650
23	Total Rehabilitation Services,		
24	Department of.....	50,460,696	158,741,650
25	The above appropriation to the		
26	Department of Rehabilitation		
27	Services - Rehabilitation Pro-		
28	jects may be used to contract		
29	with providers of cerebral		
30	palsy services.		
31	<b>41. Sickle Cell Oversight and</b>		
32	<b>Regulatory Commission, Ala-</b>		
33	<b>bama:</b>		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	1,646,613	1,646,613
36	Of the above appropriation to		
37	the Alabama Sickle Cell Over-		
38	sight and Regulatory Commis-		
39	sion, the sum of \$25,973 shall		
40	be used to fund travel and		
41	other expenses of the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sickle Cell Oversight and Reg-		
2	ulatory Commission and		
3	\$1,620,640 shall be used to		
4	fund university and commu-		
5	nity-based Sickle Cell pro-		
6	grams which were funded from		
7	the ETF budget in FY 2000.		
8	These funds shall be distrib-		
9	uted proportionately to the		
10	distribution made in FY 2003.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	1,646,613	
13	Total Sickle Cell Oversight		
14	and Regulatory Commission,		
15	Alabama.....	1,646,613	1,646,613
16	<b>42. Space Science Exhibit Commis-</b>		
17	<b>sion, Alabama:</b>		
18	(a) Special Services Program .	1,800,000	23,991,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,800,000	
21	(2) Federal and Local Funds ..		23,991,000
22	Total Space Science Exhibit		
23	Commission, Alabama .....	1,800,000	23,991,000
24	<b>43. Supercomputer Authority, Ala-</b>		
25	<b>bama:</b>		
26	(a) Information Technology		
27	Services Program.....	16,411,231	6,500,000
28	The above appropriation is to		
29	be expended in accordance with		
30	Sections 41-10-390 through		
31	41-10-406, Code of Alabama		
32	1975.		
33	SOURCE OF FUNDS:		
34	(1) ETF-Transfer.....	16,411,231	
35	(2) Supercomputer Revolving		
36	Fund, Estimated.....		6,500,000
37	Total Supercomputer Authority,		
38	Alabama.....	16,411,231	6,500,000
39	<b>44. Veterans' Affairs, Department</b>		
40	<b>of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Administration of Veter-			
2 ans' Affairs Program .....	2,618,866		2,618,866
3 (b) Student Financial Aid Pro-			
4 gram, Estimated.....	65,000,000		65,000,000
5 For reimbursement to every			
6 state institution of higher			
7 learning, college, university,			
8 community college, junior col-			
9 lege or technical college in			
10 which benefits are given to			
11 veterans, their spouses, wid-			
12 ows, or children under the			
13 provisions of Sections 31-6-1			
14 through 31-6-17, Code of Ala-			
15 bama 1975.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	67,618,866		
18 Total Veterans' Affairs, De-			
19 partment of.....	67,618,866		67,618,866
20 <b>45. Youth Services, Department</b>			
21 <b>of:</b>			
22 (a) Financial Assistance Pro-			
23 gram (School District) .....	7,962,299		7,962,299
24 The above appropriation shall			
25 be expended by the Youth Ser-			
26 vices Department School Dis-			
27 trict in a manner consistent			
28 with the funding formula coop-			
29 eratively established by the			
30 Youth Services Board and the			
31 State Board of Education pur-			
32 suant to the provisions of			
33 Sections 44-1-70 through			
34 44-1-78, Code of Alabama 1975.			
35 (b) Youth Services Program ...	46,074,710		46,074,710
36			
37 (c) Special Programming for			
38 Achievement Network (SPAN)			
39 Program.....	3,565,732		3,565,732
40 SOURCE OF FUNDS:			
41 (1) ETF - Transfer.....	57,602,741		
42 Total Youth Services, Depart-	57,602,741		57,602,741

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of.....		
2	<b>3C. Colleges and Universities:</b>		
3	<b>1. Alabama Agricultural and</b>		
4	<b>Mechanical University, Board</b>		
5	<b>of Trustees:</b>		
6	(a) Operations and Maintenance		
7			and Program Support .....
8	40,659,161	79,391,867	120,051,028
9	Of the above appropriation,		
10	\$175,000 shall be expended for		
11	the State Black Archives Re-		
12	search Center and Museum of		
13	which \$112,500 shall be allo-		
14	cated for the Scottsboro Boys		
15	Museum-Scottsboro and \$125,000		
16	shall be expended for Artifi-		
17	cial Intelligence,		
18	Cybersecurity and STEM en-		
19	hancements.		
20	(b) Extension-Urban Affairs		
21			and Non-Traditional Land
22			Grant Programs.....
23	3,853,552		3,853,552
24	Pursuant to Knight v. Alabama		
25	Final Settlement Agreement.		
26	(c) Agricultural Research Sta-		
27			tion Fixed Costs.....
28	432,285		432,285
29	Pursuant to Knight v. Alabama		
30	Final Settlement Agreement.		
31	(d) Auxiliary Enterprises ....		
32		27,152,400	27,152,400
33	(e) Restricted Funds .....		
34		41,800,000	41,800,000
35	(f) Agricultural Research and		
36			Extension-State Match .....
37	1,226,181		1,226,181
38	(g) The Virginia Caples Learn-		
39			ing Living Institute .....
40	100,000		100,000
41	SOURCE OF FUNDS:		
42			(1) ETF.....
43	46,271,179		
44			(2) Federal and Other Funds ..
45		148,344,267	
46	Total Alabama Agricultural and		
47	Mechanical University, Board		
48	of Trustees.....		
49	46,271,179	148,344,267	194,615,446
50	<b>2. Alabama A and M University,</b>		
51	<b>Board of Trustees-Miles Col-</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>lege Consortium:</b>		
2	(a) Alabama A and M Univer-		
3	sity-Miles College Consor-		
4			tium..... 383,486 383,486
5	SOURCE OF FUNDS:		
6	(1) ETF.....	383,486	
7	Total Alabama A and M Univer-		
8	sity, Board of Trustees-Miles		
9	College Consortium.....	383,486	383,486
10	<b>3. Alabama State University,</b>		
11	<b>Board of Trustees:</b>		
12	(a) Operations and Maintenance		
13	and Program Support .....	52,461,244	65,006,586 117,467,830
14	The above appropriation for		
15	Operations and Maintenance		
16	includes the amount of		
17	\$479,323 for Health Informa-		
18	tion Management Program, the		
19	amount of \$520,980 for the		
20	Occupational Therapy Program,		
21	the amount of \$1,630,747 for		
22	the Physical Therapy Program,		
23	the amount of \$1,657,477 for		
24	Title VI Program Enhancement,		
25	the amount of \$2,392,969 for		
26	the EdD in Educational Leader-		
27	ship, Policy and Law Program,		
28	and the amount of \$184,906 for		
29	Desegregation Planning, pursu-		
30	ant to the Knight v. Alabama		
31	Final Settlement Agreement. Of		
32	the above appropriation,		
33	\$500,000 shall be expended for		
34	dormitory renovations. Of the		
35	above appropriation, \$100,000		
36	in the amount of \$25,000 per		
37	quarter shall be transferred		
38	to the Alabama Department of		
39	Forensic Sciences Forensic		
40	Services Trust Fund for the		
41	building occupied by the Ala-		
42	bama Department of Forensic		
43	Sciences at the Alabama State		
44	University campus.		
45	(b) Auxiliary Enterprises ....		10,806,165 10,806,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds .....	32,119,512	32,119,512
2	SOURCE OF FUNDS:		
3	(1) ETF.....	52,461,244	
4	(2) Federal and Other Funds ..	107,932,263	
5	Total Alabama State Univer-		
6	sity, Board of Trustees .....	52,461,244	107,932,263
			160,393,507
7	<b>4. Alabama, The University of,</b>		
8	<b>Board of Trustees:</b>		
9	(a) Operations and Maintenance		
10	and Program Support for the		
11	University of Alabama at		
12	Tuscaloosa.....	194,795,221	822,966,312
			1,017,761,533
13	Of the above appropriation,		
14	\$786,600 shall be expended by		
15	the Alabama Small Business		
16	Development Centers;		
17	\$5,000,000 shall be expended		
18	for the Alabama Transportation		
19	Institute; \$1,000,000 shall be		
20	expended for the Insurance		
21	Information and Research Cen-		
22	ter; \$1,000,000 shall be ex-		
23	pended for the Institute for		
24	Automotive Engineering;		
25	\$360,000 shall be expended for		
26	the State of Alabama Water		
27	Resource Center; and \$600,000		
28	shall be expended for the Ru-		
29	ral Health Care Management		
30	Pilot Program.		
31	(b) Operations and Maintenance		
32	and Program Support for the		
33	University of Alabama at		
34	Birmingham.....	324,844,591	2,845,352,744
			3,170,197,335
35	Of the above appropriation,		
36	\$5,052,527 shall be expended		
37	for the University of Alabama		
38	at Birmingham Cancer Center;		
39	\$201,473 shall be expended for		
40	the Minority Dental Program;		
41	\$250,000 shall be expended for		
42	the UAB School of Optometry to		
43	purchase a retinal pathology		
44	simulator; \$500,000 shall be		
45	expended for the Center for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Diabetic Research; \$356,765			
2 shall be expended for the High			
3 School and Middle School Ath-			
4 letic Training Programs;			
5 \$500,000 shall be expended for			
6 the UAB School of Medi-			
7 cine-Central Alabama Regional			
8 Campus; \$500,000 shall be ex-			
9 pended for the Center for			
10 Clinical and Transitional Sci-			
11 ence; \$2,000,000 shall be ex-			
12 pended for Genome Alabama in			
13 collaboration with the Hudson			
14 Alpha Institute; \$1,250,000			
15 shall be expended for the Ru-			
16 ral Hospitals Resource Center;			
17 and \$1,400,000 shall be ex-			
18 pended for the Alabama Drug			
19 Discovery Alliance in collabo-			
20 ration with the Southern Re-			
21 search Institute.			
22 (c) Operations and Maintenance			
23 and Program Support for the			
24 University of Alabama in			
25 Huntsville.....	58,247,523	155,252,005	213,499,528
26 Of the above appropriation,			
27 \$850,000 shall be expended for			
28 the Alabama Office of the			
29 State Climatologist; and			
30 \$2,700,000 shall be expended			
31 for the Redstone Research Re-			
32 tention Program.			
33 (d) Special Mental Health and			
34 Chauncey Sparks Center for			
35 Developmental and Learning			
36 Disorders, University of			
37 Alabama at Birmingham .....	3,236,628		3,236,628
38 (e) Auxiliary Enterprises ....		226,877,044	226,877,044
39 (f) Restricted Funds .....		739,504,468	739,504,468
40 SOURCE OF FUNDS:			
41 (1) ETF.....	581,123,963		
42 (2) Federal and Other Funds ..		4,789,952,573	
43 Total Alabama, The University			
44 of, Board of Trustees .....	581,123,963	4,789,952,573	5,371,076,536

45 **5. Athens State University,**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>Board of Trustees:</b>		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Operations and Maintenance			
2 and Program Support, Alabama			
3 Agricultural Experiment Sta-			
4 tion.....	36,416,048	5,539,824	41,955,872
5			
6 (e) Operations and Maintenance			
7 and Program Support, Alabama			
8 Cooperative Extension System			
9 .....	38,239,310	1,623,583	39,862,893
10			
11 (f) Operations and Maintenance			
12 and Program Support, Auburn			
13 University at Montgomery ...	27,560,194	51,019,890	78,580,084
14 Of the above appropriation,			
15 \$114,915 shall be expended for			
16 the Senior Resource Center.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	308,420,624		
19 (2) Federal and Other Funds ..		1,225,510,013	
20 Total Auburn University, Board			
21 of Trustees.....	308,420,624	1,225,510,013	1,533,930,637
22 <b>7. Jacksonville State Univer-</b>			
23 <b>sity, Board of Trustees:</b>			
24 (a) Operations and Maintenance			
25 and Program Support .....	46,711,485	87,923,389	134,634,874
26 Of the above appropriation,			
27 \$300,000 shall be expended for			
28 the Little River Canyon Field			
29 School; \$700,000 shall be ex-			
30 pended for the Center for Man-			
31 ufacturing Support; \$500,000			
32 shall be expended for the Cen-			
33 ter for Applied Forensics;			
34 \$400,000 shall be expended for			
35 the Center for Law Enforcement			
36 Best Practices; and \$195,000			
37 shall be expended for the Eco-			
38 nomic Development Initiative			
39 for the Alabama Scenic River			
40 Trail. Notwithstanding any			
41 provision of law to the con-			
42 trary, any amount appropriated			
43 to Jacksonville State Univer-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity for the Little River Can-		
2	yon Field School, for the fis-		
3	cal year ending September 30,		
4	2021, which is unexpended		
5	shall remain at Jacksonville		
6	State University to be ex-		
7	pended for the Little River		
8	Canyon Field School.		
9	(b) Auxiliary Enterprises ....	18,444,042	18,444,042
10	(c) Restricted Funds .....	77,051,950	77,051,950
11	SOURCE OF FUNDS:		
12	(1) ETF.....	46,711,485	
13	(2) Federal and Other Funds ..	183,419,381	
14	Total Jacksonville State Uni-		
15	versity, Board of Trustees ...	46,711,485	230,130,866
16	<b>8. Montevallo, University of,</b>		
17	<b>Board of Trustees:</b>		
18	(a) Operations and Maintenance		
19	and Program Support .....	24,959,955	36,352,978
20	Of the above appropriation,		
21	\$25,000 shall be expended to		
22	purchase books and materials		
23	for disadvantaged students and		
24	\$725,000 shall be expended for		
25	Allied Health.		
26	(b) Auxiliary Enterprises ....	11,725,503	11,725,503
27	(c) Restricted Funds .....	10,203,976	10,203,976
28	SOURCE OF FUNDS:		
29	(1) ETF.....	24,959,955	
30	(2) Federal and Other Funds ..	58,282,457	
31	Total Montevallo, University		
32	of, Board of Trustees .....	24,959,955	83,242,412
33			
34	<b>9. North Alabama, University</b>		
35	<b>of, Board of Trustees:</b>		
36	(a) Operations and Maintenance		
37	and Program Support .....	39,910,091	78,687,551
38	Of the above appropriation,		
39	\$2,250,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for workforce development ini-		
2	tiatives, including costs as-		
3	sociated with the Lauderdale		
4	County Workforce Development		
5	Center.		
6	(b) Auxiliary Enterprises ....	18,875,000	18,875,000
7	(c) Restricted Funds .....	5,545,000	5,545,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....	39,910,091	
10	(2) Federal and Other Funds ..	103,107,551	
11	Total North Alabama, Univer-		
12	sity of, Board of Trustees ...	39,910,091	143,017,642
13	<b>10. South Alabama, University of,</b>		
14	<b>Board of Trustees:</b>		
15	(a) Operations and Maintenance		
16	and Program Support .....	129,097,530	956,440,640
17	Of the above appropriation,		
18	\$50,000 shall be expended for		
19	the School of Banking.		
20	(b) Auxiliary Enterprises ....	22,937,669	22,937,669
21	(c) Restricted Funds .....	55,500,000	55,500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	129,097,530	
24	(2) Federal and Other Funds ..	905,780,779	
25	Total South Alabama, Univer-		
26	sity of, Board of Trustees ...	129,097,530	1,034,878,309
27	<b>11. Troy University, Board of</b>		
28	<b>Trustees:</b>		
29	(a) Operations and Maintenance		
30	and Program Support .....	61,877,662	213,767,865
31	Of the above appropriation,		
32	\$325,000 shall be expended for		
33	the Sign Language Interpretive		
34	Center and \$350,000 shall be		
35	expended for the Dothan Pre-K		
36	Teacher Training Center.		
37	(b) Auxiliary Enterprises ....	20,012,408	20,012,408
38	(c) Restricted Funds .....	36,321,165	36,321,165

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	61,877,662	
3	(2) Federal and Other Funds ..	208,223,776	
4	Total Troy University, Board		
5	of Trustees.....	61,877,662	270,101,438
6	<b>12. West Alabama, University of,</b>		
7	<b>Board of Trustees:</b>		
8	(a) Operations and Maintenance		
9	and Program Support .....	21,215,195	67,655,631
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	National Young Farmers; and		
13	\$450,000 shall be expended for		
14	the Blackbelt Teaching Initia-		
15	tive.		
16	(b) Auxiliary Enterprises ....	6,462,536	6,462,536
17	(c) Restricted Funds .....	753,034	753,034
18	SOURCE OF FUNDS:		
19	(1) ETF.....	21,215,195	
20	(2) Federal and Local Funds ..	53,656,006	
21	Total West Alabama, University		
22	of, Board of Trustees .....	21,215,195	74,871,201
23	<b>13. West Alabama, University of,</b>		
24	<b>Board of Trustees-Stillman</b>		
25	<b>College:</b>		
26	(a) University of West Ala-		
27	bama-Stillman College .....	100,000	100,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	100,000	
30	Total West Alabama, University		
31	of, Board of Trustees-Stillman		
32	College.....	100,000	100,000
33	<b>3D. Alabama Innovation Fund:</b>		
34	<b>1. Alabama Innovation Fund:</b>		
35	(a) Alabama Innovation Fund ..	3,420,133	3,420,133

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	SOURCE OF FUNDS:		
2	(1) ETF.....	3,420,133	
3	Total Alabama Innovation Fund .	3,420,133	3,420,133

4 The above appropriation shall  
5 be used for economic develop-  
6 ment and research purposes  
7 recommended by the Secretary  
8 of the Alabama Department of  
9 Commerce and approved by the  
10 Governor. The Secretary of the  
11 Department of Commerce shall  
12 notify the Chairs of the Sen-  
13 ate Finance and Taxa-  
14 tion-Education Committee and  
15 the House Ways and  
16 Means-Education Committee in  
17 writing at least 10 days prior  
18 to the disbursement of any  
19 funds. Such notification shall  
20 include the project descrip-  
21 tion and the amount to be dis-  
22 bursed. Of the above appropri-  
23 ation, \$1,000,000 shall be  
24 allocated for the Neurological  
25 Research Project; \$1,000,000  
26 shall be allocated for the  
27 Southern Research Institute;  
28 and \$1,000,000 shall be allo-  
29 cated for the Hudson Alpha  
30 Institute for Biotechnology.  
31 The Secretary of the Depart-  
32 ment of Commerce shall file a  
33 report with the Chairs of the  
34 House Ways and Means-Education  
35 Committee and the Senate Com-  
36 mittee on Finance and Taxa-  
37 tion-Education, Finance Direc-  
38 tor, and the Deputy Director  
39 of the Legislative Services  
40 Agency-Fiscal Division on the  
41 first day of the 2022 Regular  
42 Session regarding the expendi-  
43 tures and usage of the funds  
44 appropriated in fiscal year  
45 2022 as provided in Section  
46 16.

47 **3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>1. Deaf and Blind, Alabama In-</b>		
2	<b>stitute for, Board of Trust-</b>		
3	<b>ees:</b>		
4	(a) Adult Programs.....	15,925,467	7,182,749
5			23,108,216
6	Of the above appropriation,		
7	\$10,000 shall be expended for		
8	the Birmingham Regional Of-		
9	fice.		
10	(b) Children and Youth Pro-	37,619,157	10,023,709
11	grams.....		47,642,866
12	(c) Industries for the Blind .	10,173,548	27,879,588
13			38,053,136
14	SOURCE OF FUNDS:		
15	(1) ETF.....	63,718,172	
16	(2) Federal and Local Funds ..		45,086,046
17	Total Deaf and Blind, Alabama		
18	Institute for, Board of Trust-		
19	ees.....	63,718,172	45,086,046
20			108,804,218
21	<b>2. Treasurer, State:</b>		
22	(a) PACT Program.....	32,181,600	32,181,600
23	SOURCE OF FUNDS:		
24	(1) ETF.....	32,181,600	
25	Total Treasurer, State .....	32,181,600	32,181,600

23           Section 4. Each college or university receiving an  
24 appropriation from the Education Trust Fund in Section 3C that  
25 operates a public teacher preparation program leading to the  
26 attainment of an initial elementary teaching certification  
27 shall be in compliance with the credit hour requirements of  
28 reading or literacy coursework, or both, based on the science  
29 of learning to read, including multisensory strategies in  
30 foundation reading skills. All such programs shall fully

1 cooperate with the Alabama State Department of Education's  
2 internal or external initiatives, such as the Barksdale  
3 Reading Institute, that gauge compliance with the Literacy Act  
4 to improve the preparation of classroom teachers. Any college  
5 or university not in compliance with these provisions by  
6 January 2, 2022, as determined by the State Superintendent of  
7 Education, shall have their Education Trust Fund appropriation  
8 in Section 3C reduced by \$1,000,000 or one-half of one  
9 percent, whichever is greater. The State Superintendent of  
10 Education shall certify the list of non-compliant colleges or  
11 universities to the Finance Director, the Chair of the House  
12 Ways and Means-Education, the Chair of the Senate Finance and  
13 Taxation-Education Committee, and the Deputy Director of the  
14 Legislative Services Agency-Fiscal Division prior to any  
15 reduction in funding.

16 Section 5. (a) In addition to the appropriations  
17 herein made, all gifts, grants, contributions, insurance  
18 proceeds or entitlements, in excess of the amount carried in  
19 this act, including grants by the Congress of the United  
20 States, municipalities or counties, to any department,  
21 division, board, bureau, commission, agency, institution,  
22 office or officer of the State of Alabama are hereby  
23 appropriated and, in the event the same are recurring, are  
24 reappropriated to such department, division, board, bureau,  
25 commission, agency, institution, office or officer to be used  
26 only for the purpose or purposes for which the grant or  
27 contribution was or shall be made. Further, all state, county,

1 municipal and educational entities are authorized to disburse  
2 such sums as deemed necessary by mutual agreement between said  
3 entities and the State of Alabama, Department of Examiners of  
4 Public Accounts to partially defray the cost of auditing  
5 services performed by said agency. All such sums are hereby  
6 appropriated and reappropriated if necessary to the Department  
7 of Examiners of Public Accounts for audit services, to be  
8 expended through the fund established by Section 41-5A-22,  
9 Code of Alabama 1975.

10 (b) The Local Education Agencies shall expend no  
11 less than \$150,000,000 of the federal stimulus funds provided  
12 by the Congress of the United States to address the  
13 coronavirus pandemic in Alabama public schools through the  
14 Elementary and Secondary School Emergency Relief Fund  
15 (ESSERF) to implement the safely opening schools program, to  
16 include, but not limited to: screening, testing, isolation and  
17 quarantine of students with symptoms and a school nurse at  
18 each school, in order to protect students, teachers, and  
19 support personnel for schools to return to full-time in-person  
20 education. Local school boards shall have the choice to  
21 utilize the funds for the above purposes to the degree that  
22 meets their individual needs.

23 Section 6. The State Superintendent of Education  
24 shall make requisitions to the State Comptroller in favor of  
25 the proper beneficiary in accordance with the law and rules  
26 and regulations governing the expenditure or disbursement of  
27 any and all funds appropriated to the State Department of



1 Education and/or the State Board of Education in this act,  
2 whereupon the Comptroller shall issue her warrant therefor.  
3 All other appropriations in this act shall be paid after  
4 proper requisitions are made to the State Comptroller in the  
5 manner now provided by law.

6 Section 7. Nothing in this act shall be construed to  
7 affect or repeal any law authorizing or permitting any  
8 college, school or other education or eleemosynary institution  
9 of the State to receive, collect or disburse any fees,  
10 tuitions, charges, sales, endowments, trusts or income  
11 therefrom, which are now or may hereafter be authorized to  
12 receive, collect or disburse. The receiving college, school or  
13 institution shall further maintain separate accounts for such  
14 receipts or shall maintain a system of accounting which will  
15 show a cash flow of such receipts received under the provision  
16 of this appropriation.

17 Section 8. The appropriations made herein to the  
18 departments, boards, offices, commissions, and agencies  
19 include the amounts necessary and said departments, boards,  
20 offices, commissions, and agencies are hereby directed to make  
21 the transfer of funds to the State Personnel Department in the  
22 amounts enumerated in the general appropriations act for the  
23 fiscal year ending September 30, 2022. All agencies and  
24 institutions enumerated in this act that receive services from  
25 other governmental agencies enumerated in this act or the  
26 general appropriations act shall make full payment in a timely

1 manner (as determined by the Department of Finance) for such  
2 services.

3 Section 9. All encumbered balances of a previous  
4 fiscal year appropriation other than the exclusions authorized  
5 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
6 later than September 30 of the fiscal year immediately  
7 following the fiscal year for which the appropriation was made  
8 and shall revert to the credit of the Education Trust Fund or  
9 earmarked fund from which the appropriation or appropriations  
10 were made.

11 Section 10. Upon certification to the Director of  
12 Finance by the State Attorney General that a federal court has  
13 ordered the State of Alabama to pay claims, attorney fees, or  
14 other costs relating to said court order, funds are hereby  
15 appropriated to the affected department, board, bureau, or  
16 commission in the amount necessary to satisfy that court  
17 order. Such appropriations are in addition to any other  
18 appropriation heretofore or hereafter made in this  
19 appropriation act. Such appropriations are conditioned upon  
20 the availability of funds and a determination by the Director  
21 of Finance that other current appropriations are not available  
22 for court-ordered payments.

23 Section 11. Local boards of education may exercise  
24 flexibility among line item expenditures, not to create a  
25 reduction of earned teacher units and/or local board of  
26 education support personnel.

1           Section 12. The State Superintendent of Education  
2 may approve a request by a local board of education for  
3 redirecting Other Current Expense funds designated for  
4 pass-through calculations to their local Child Nutrition  
5 Program if the redirected funds do not prevent the Child  
6 Nutrition Program of that local board of education from  
7 maintaining a one-month fund balance.

8           Section 13. The appropriations made herein to the  
9 departments, boards, offices, commissions and agencies include  
10 the amounts necessary to pay the State Employees' Insurance  
11 Board (SEIB). The SEIB rate shall be \$930 per month for each  
12 full-time employee for the fiscal year ending September 30,  
13 2022. The State Employees' Insurance Board will adjust the  
14 insurance program wherever appropriate to maintain the  
15 aforementioned fixed rate.

16           Section 14. Notwithstanding any other provisions of  
17 this act or any other act, any amount from appropriations for  
18 the fiscal year ending September 30, 2021 to the various state  
19 agencies and institutions in this act, including  
20 appropriations from the Education Trust Fund, which are  
21 unexpended and reverted on September 30, 2021 are hereby  
22 reappropriated to the respective state agencies, offices and  
23 institutions for the fiscal year beginning October 1, 2021.

24           Section 15. (a) The At-Risk and High Hopes  
25 appropriations made to the State Department of Education shall  
26 be expended as follows: 50% shall be at the discretion of the  
27 State Superintendent of Education and 50% shall be awarded in

1 the form of grants to school systems/entities for activities  
2 or programs designed to enhance outcomes for At-Risk Students.  
3 At-Risk Students shall be defined as students who have not met  
4 proficiency standards for state accountability assessments and  
5 one or more of the following apply: the student attends a  
6 Title I school; qualifies for free or reduced lunch; qualifies  
7 for special education or Tier III intervention; or is an  
8 English language learner. In the awarding of grants,  
9 preference will be given to undertakings that will directly  
10 impact student achievement and improve performance on state  
11 assessments to include remediation for students, after-school  
12 and tutorial programs, career/technical programs, character  
13 education, enrichment activities, programs that enhance  
14 reading and mathematics abilities in students, activities that  
15 increase grade-to-grade promotion, career and college  
16 readiness and early warning and prevention programs. Programs  
17 must employ evidence-based practices and measure student  
18 growth and achievement using research-based norms and  
19 criterion. Funds should be awarded on a per-pupil basis, with  
20 no more than ten percent of the grant award going toward  
21 personnel costs.

22 (b) In an effort to provide the best and most  
23 efficient implementation for intervention and innovation in  
24 schools, administration of the grant awards shall be assigned  
25 to the Alabama State Department of Education's Division of  
26 Administrative and Financial Support with evaluative input  
27 from other Alabama State Department of Education advisory

1 personnel, including the State Superintendent of Education, as  
2 appropriate. The grant application process must require  
3 districts to submit plans to the Alabama State Department of  
4 Education detailing their intended use of the grant funds with  
5 regard to student proficiency and growth. Grants may be  
6 awarded any time after July 1st so schools can prepare for the  
7 new school year. Notwithstanding the foregoing, the Alabama  
8 State Department of Education's Division of Administrative and  
9 Financial Support shall make every reasonable effort to notify  
10 grant recipients of awards by August 1, 2021. No funding will  
11 be available until October 1, 2021. Grantees will have no  
12 guarantee of funding until October 1, 2021.

13 (c) Upon the awarding of any grant funds, the  
14 Alabama State Department of Education must submit a report to  
15 the Chairs of the House Ways and Means-Education Committee and  
16 the Senate Committee on Finance and Taxation-Education and the  
17 Deputy Director of the Legislative Services Agency-Fiscal  
18 Division, that shall indicate the grant-recipient districts  
19 and each district's plan for those funds. Those districts  
20 shall submit follow-up reports indicating the results of those  
21 plans from the previous school year by July 31, 2022.

22 Section 16. All nongovernmental entities, identified  
23 by the Legislative Services Agency, which are allocated funds  
24 in Section 3 of this act shall file a report with the Chair of  
25 the House Ways and Means-Education Committee, the Chair of the  
26 Senate Committee on Finance and Taxation-Education, Finance  
27 Director, and the Deputy Director of the Legislative Services

1 Agency-Fiscal Division regarding the proposed expenditures and  
2 usage of the funds appropriated in the fiscal year ending  
3 September 30, 2022.

4 Section 17. If any section, paragraph, sentence,  
5 clause, provision or portion of this act or all or any portion  
6 of the appropriations herein made is held unconstitutional or  
7 invalid, it shall not affect any other section, paragraph,  
8 sentence, clause, provision or portion of this act or any  
9 other appropriation or appropriations or portion thereof  
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 18. All laws or parts of laws, general,  
12 special, private or local in conflict with or inconsistent  
13 with the provisions of this act are hereby expressly repealed.

14 Section 19. This act shall become effective on  
15 October 1, 2021.