

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189/HB 297

	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	8,496,091	8,886,091	9,885,734	999,643
4	State Department of Education Evaluation and Reorganization Study	750,000			
5	LEGISLATIVE SERVICES AGENCY	7,168,488	3,371,066	3,420,716	49,650
6	Pilot Project for Appropriation Bill Drafting System	3,755,000			
7	For performance and efficiency evaluations of state agencies	850,000			
8	LEGISLATURE	3,205,257	3,608,257	3,611,141	2,884
9	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	200,000	200,000	
10	SUBTOTAL - LEGISLATIVE BRANCH	18,869,836	15,865,414	16,917,591	1,052,177
12	EXECUTIVE BRANCH				
13	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
14	ARCHIVES AND HISTORY, DEPARTMENT OF	6,885,540	6,885,540	6,958,318	72,778
15	ARTS, STATE COUNCIL ON THE	5,828,528	5,978,528	6,998,047	1,019,519
16	Alabama Center for the Arts	875,000	1,000,000	1,000,000	
17	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	2,505,232	3,755,232	4,258,802	503,570
18	COMMERCE, DEPARTMENT OF	64,328,146	67,504,452	69,182,610	1,678,158
19	Industrial Development and Training Program	7,212,462	7,638,768	7,638,768	
20	O&M	6,842,873	6,842,873	7,081,191	238,318
21	Marketing campaign for technical education	750,000	900,000	900,000	
22	Rural Marketing Program		400,000	400,000	
23	Modern Manufacturing Pilot Project			1,239,840	1,239,840
24	Alabama Workforce Council to manage the Alabama Credential Registry			200,000	200,000
25	Workforce Development (for economic development projects and career centers) (includes earmarking below)	49,522,811	51,722,811	51,722,811	
26	STEM Council		200,000	200,000	
27	Alabama Workforce Training Center	500,000	500,000	500,000	
28	For regional councils	2,000,000	2,000,000	2,000,000	
29	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	416,931,242	428,117,466	468,702,731	40,585,265
30	O&M (includes earmarking below)	331,186,707	337,905,546	362,498,477	24,592,931

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1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
31	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
32	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
33	Shelton State Community College for distance support	100,000	100,000	100,000	
34	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	
35	Central Alabama Community College for economic development	145,000	145,000	145,000	
36	Lawson State Community College for career training	125,000	125,000	125,000	
38	Gadsden State Community College for economic development	147,000	147,000	147,000	
39	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
41	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
42	Shelton State Community College for facility modification	250,000	250,000	250,000	
43	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	
44	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	
45	Jefferson State Community College for the nursing program	275,000	275,000	275,000	
46	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	
47	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	
49	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
50	Northeast Alabama Community College	200,000	200,000	200,000	
53	Drake State Community Technical College (Machine Tools and Electricity Programs)	75,000	100,000	415,718	315,718
54	Calhoun Community College for the Expansion of Alabama Center for Arts	350,000	350,000	350,000	
55	Prison Education (includes earmarking below)	12,533,615	13,533,615	15,533,615	2,000,000
56	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	
57	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
58	Perry County Facility			2,000,000	2,000,000
59	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	
60	Adult Education Program	13,471,894	13,471,894	13,471,894	

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61	Special Populations Training	4,725,281	4,725,281	4,725,281	
62	Mine Safety Training Program	1,300,000	350,000	350,000	
63	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,081,721	12,237,712	155,991
64	For capital improvements and equipment purchases	950,000	950,000	950,000	
65	Smart Career Workforce Pilot Project	200,000	200,000	200,000	
66	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
67	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	
68	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
69	For Career Coaches	600,000	600,000	600,000	
70	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	
71	Marion Military Institute	8,994,438	8,994,438	9,534,104	539,666
72	Alabama Technology Network (includes earmarking below)	5,448,518	5,448,518	5,745,195	296,677
73	For workforce training	503,906	503,906	503,906	
74	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	13,865,000	18,182,385	21,182,385	3,000,000
75	Pilot Program - Murphy University Center	200,000	200,000	200,000	
76	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	450,000	
77	Volunteer EMSP Certifications	125,000	125,000	125,000	
78	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	
79	Distance Learning Program	3,375,000	3,375,000	3,375,000	
80	Women's Fund of Greater Birmingham Educational Support Pilot Program	300,000	400,000	400,000	
81	Short Term Certification Credentials			10,000,000	10,000,000
82	Automotive Manufacturing Workforce Development Program	262,500	262,500	262,500	
83	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,400,000	5,800,000	6,839,570	1,039,570
84	DEBT SERVICE	35,032,715	33,377,327	32,762,356	(614,971)
85	DENTAL SCHOLARSHIP AWARDS, BOARD OF	231,166	731,166	731,166	
86	Alabama Dental Service Program		500,000	500,000	
87	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	127,265,130	132,215,130	161,600,837	29,385,707
88	Social Services Program (includes earmarking below)	127,265,130	132,215,130	161,600,837	29,385,707
89	Strong Start/Strong Finish	950,440	1,400,440	3,000,000	1,599,560

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1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
90	Office of School Readiness	122,798,645	126,798,645	151,215,130	24,416,485
91	O&M	381,045	381,045	1,885,707	1,504,662
92	Marketing Campaign for Alabama Family Central		500,000	500,000	
93	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	3,135,000	5,000,000	1,865,000
94	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	26,000,000	26,000,000	
95	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
96	Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	
97	Electric Vehicle Technology Education Program		1,000,000	1,000,000	
98	2020 Census Grant Program (one-time)	1,000,000			
99	EDUCATION: LOCAL BOARDS OF EDUCATION	4,397,357,999	4,413,755,710	4,613,851,731	200,096,021
100	K-12 Foundation Program (includes earmarking below)	3,935,429,796	3,956,777,507	4,045,170,202	88,392,695
101	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	7,839,874	
102	Transportation Program	375,781,440	375,781,440	383,229,610	7,448,170
103	At-Risk Student Program (includes earmarking below)	19,517,734	19,567,734	19,567,734	
104	Retired Senior Volunteer Program	100,000	150,000	150,000	
105	Board of Adjustment	750,800	750,800	750,800	
106	School Nurses Program	32,993,095	33,993,095	40,672,957	6,679,862
107	Information Technology Services Program (Technology Coordinators)	8,775,573	8,775,573	8,951,084	175,511
108	Career Tech O&M	5,000,000	5,000,000	7,000,000	2,000,000
109	Library Enhancement (one-time)	6,000,000			
110	Teacher Stabilization Program			95,399,783	95,399,783
111	Current Units	13,109,561	13,109,561	13,109,561	
112	EDUCATION, STATE DEPARTMENT OF	251,723,084	301,608,084	378,988,466	77,380,382
113	Administrative Services Program (includes earmarking below)	183,467,502	231,387,502	277,573,028	46,185,526
114	Department O&M	24,381,092	24,381,092	24,816,618	435,526
115	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
116	Reading Initiative O&M (includes earmarking below)	51,299,601	78,239,601	98,239,601	20,000,000
117	For provisions of the Alabama Literacy Act		18,564,000	18,564,000	
118	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	30,299,318	

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119	School Safety Security and Climate (includes earmarking below)		5,580,000	5,580,000	
120	Regional Safety Training Specialists		800,000	800,000	
121	Mental Health Collaborative		250,000	250,000	
122	School-Based Mental Health Service Coordinator		4,530,000	4,530,000	
123	State Charter School Commission	800,000	800,000	400,000	(400,000)
124	New Schools For Alabama			400,000	400,000
125	Arts Education	1,300,000	1,300,000	1,300,000	
126	Holocaust Commission, Alabama	70,000	70,000	70,000	
127	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
128	Children's Eye Screening Program and Follow-up Eye Care	2,896,460	2,896,460	2,896,460	
129	Ear Institute, Alabama	335,000	335,000	335,000	
130	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers			8,500,000	8,500,000
131	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,240,633	9,240,633	
132	Legislative School Performance Recognition Program	250,000	250,000	250,000	
133	Military Children Support Plan	800,000	800,000	800,000	
134	English Language Learners Program (formerly English as a Second Language Students Program)	7,355,334	14,155,334	14,155,334	
135	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
136	Distance Learning	20,165,768	20,165,768	20,165,768	
137	Advanced Placement	7,421,179	7,421,179	9,421,179	2,000,000
138	Catastrophic Special Education Support Allocation	2,150,000			
139	High Needs Special Education Grant Program		9,750,000	25,000,000	15,250,000
140	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
141	Computer Science For Alabama (CS4AL) Program	1,000,000	2,000,000	2,000,000	
142	Juvenile Probation Officers	750,000	750,000	750,000	
143	Financial Assistance Program (includes earmarking below)	53,851,158	55,741,158	84,276,642	28,535,484
144	Southwest School of Deaf and Blind	198,865	198,865	198,865	
145	Symphony in Education Program	100,000	100,000	100,000	
146	Special Education Pre-School Program	5,623,062	5,623,062	17,623,062	12,000,000
147	National Board for Professional Teaching Standards	11,427,424	11,427,424	13,712,908	2,285,484
148	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	

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149	For poison control	600,000	600,000	600,000	
150	Career Tech Initiative (includes earmarking below)	8,112,239	8,327,239	19,177,239	10,850,000
151	Career Coaches Program	1,700,000	1,700,000	1,700,000	
152	Agriscience Teachers			1,000,000	1,000,000
153	Prostart Career and Technical Education Program	250,000	250,000	250,000	
154	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	
155	Agribusiness Education Program	451,900	451,900	451,900	
156	Cullman County Agricultural Trade Center (one-time repairs)		215,000		(215,000)
157	Teacher In-Service Centers (includes earmarking below)	2,759,080	2,959,080	2,959,080	
158	University of Alabama - Tuscaloosa	217,415	217,415	217,415	
159	University of Alabama - Birmingham	301,015	301,015	301,015	
160	Alabama A&M University	274,253	274,253	274,253	
161	Alabama State University	236,454	236,454	236,454	
162	Athens State University	229,004	229,004	229,004	
163	Auburn University	238,384	238,384	238,384	
164	Jacksonville State University	233,695	233,695	233,695	
165	University of Montevallo	245,558	245,558	245,558	
166	Troy University	248,042	248,042	248,042	
167	University of North Alabama	212,449	212,449	212,449	
168	University of South Alabama	322,811	322,811	322,811	
169	University of West Alabama		200,000	200,000	
170	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	2,398,913	
171	Technology in Motion Program	857,192	857,192	857,192	
172	Computer Science Professional Development	300,000	300,000	300,000	
174	Middle School Computer Programming Initiative	613,907	613,907	613,907	
175	Principal Mentoring Program	438,907	438,907	438,907	
176	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
177	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	1,550,742	
181	High Hopes for Alabama Students	7,980,287	7,980,287	7,980,287	
183	Teach For America	747,000	747,000	747,000	
188	Alabama Football Coaches Association	125,000	125,000	125,000	
189	Alabama Baseball Coaches Association	50,000	50,000	50,000	

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190	Coach Safely Initiative		400,000	800,000	400,000
191	Helping Families Initiative	1,000,000	1,000,000	2,000,000	1,000,000
192	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
193	Southern Research Institute	1,000,000	1,000,000	1,000,000	
194	National Board Certification of Teachers	750,000	750,000	750,000	
195	Peer Helpers (was Bullying Prevention Project in FY 2021)	1,000,000	1,000,000	3,000,000	2,000,000
196	Alabama Teacher Mentor Program	3,000,000	4,000,000	4,000,000	
197	Liberty Learning Foundation	275,000	275,000	275,000	
198	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	600,000	
199	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
200	Robotics Grant Program	700,000	775,000	775,000	
203	Gifted Students Program (includes earmarking below)	3,750,000	3,825,000	4,825,000	1,000,000
204	Gifted Students Grant Program	750,000	825,000	825,000	
205	Reading is Fundamental	30,000	30,000	30,000	
206	American Village	250,000	250,000	350,000	100,000
207	Kindervision	100,000	100,000	100,000	
208	Future Teachers of Alabama	250,000	250,000	250,000	
209	Liability Insurance Program	8,440,628	8,440,628	10,000,000	1,559,372
210	Science In Motion Program	1,583,796	1,583,796	1,583,796	
211	EDUCATIONAL TELEVISION COMMISSION	8,953,810	9,153,810	9,461,713	307,903
212	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE		500,000	508,094	8,094
213	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	14,031,798	9,031,798	9,031,798	
214	Community Services Grants Program	9,031,798	9,031,798	9,031,798	
215	Higher Education Equalization Program (For public higher education institutions)	5,000,000			
216	FAMILY PRACTICE RURAL HEALTH BOARD	2,658,502	2,679,502	2,702,161	22,659
217	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
218	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
219	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
220	Rural Health Program @ UAH	699,985	720,985	743,644	22,659
221	FINANCE , DEPARTMENT OF	450,000	450,000	457,049	7,049

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222	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	
223	FINE ARTS, ALABAMA SCHOOL OF	8,647,417	8,847,417	9,397,627	550,210
224	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,248,437	5,548,437	5,881,027	332,590
225	GEOLOGICAL SURVEY	521,091	521,091	526,818	5,727
226	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	361,166	367,456	6,290
227	HEALTH, DEPARTMENT OF PUBLIC	16,551,167	16,826,167	16,863,033	36,866
228	Public Health Services Program (includes earmarking below)	13,530,385	13,805,385	13,842,251	36,866
229	AIDS Alabama	528,909	528,909	528,909	
230	Alabama Kidney Foundation	497,463	497,463	497,463	
231	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	
232	Alabama Health Education Centers	275,000	550,000	550,000	
233	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
234	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
235	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
236	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
237	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
238	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
239	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
240	HIGHER EDUCATION, ALABAMA COMMISSION ON	40,620,021	39,390,021	42,921,758	3,531,737
241	O&M	3,598,466	3,598,466	3,660,422	61,956
242	Student Financial Aid Programs (includes earmarking below)	17,839,227	19,589,227	21,708,235	2,119,008
243	Policeman's Survivor Tuition, estimated	302,000	302,000	444,700	142,700
244	Alabama National Guard Education Assistance Scholarships	4,908,550	4,908,550	5,212,335	303,785
245	Alabama Student Assistance Program	5,397,551	5,897,551	7,277,225	1,379,674
246	Educational Grants Program (Alabama Student Grant Program)	6,506,126	7,006,126	7,277,225	271,099
247	Birmingham Promise Scholarship Program		750,000	750,000	
249	Math and Science Teacher Education Program	725,000	725,000	746,750	21,750
250	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,552,925	2,628,698	75,773
251	Network of Alabama Academic Libraries	303,428	303,428	379,201	75,773

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252	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
253	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	
254	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	
255	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,516,283	5,616,283	6,116,283	500,000
256	State match for federal funds	4,506,831	4,506,831	5,006,831	500,000
257	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
258	Tuskegee University - for USDA matching funds	469,928	569,928	569,928	
259	Support of Other State Programs (includes earmarking below)	7,113,120	8,033,120	8,808,120	775,000
260	Humanities Foundation	180,000	100,000	100,000	
261	USS Alabama Battleship			75,000	75,000
262	Alabama HBCU Consortium			650,000	650,000
263	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	307,000	
264	Soil and Water Conservation Committee Program	1,923,376	2,123,376	2,123,376	
265	Black Belt Adventures	300,000	300,000	350,000	50,000
266	Black Belt Treasures	260,000	260,000	260,000	
267	Civil Air Patrol	100,000	100,000	100,000	
268	National Computer Forensics Institute	250,000	250,000	250,000	
269	Adaptive and Disability Sports Education	60,000	60,000	60,000	
270	Resource Conservation and Development (RC and D) Programs	2,637,744	3,137,744	3,137,744	
271	Forestry Commission Education Program	200,000	200,000	200,000	
272	Motorsports Hall of Fame	200,000	200,000	200,000	
273	Alabama Recruit and Retain Minority Teacher Pilot	500,000	700,000	700,000	
274	AKEEP Education and Teacher Recruitment Partnership		100,000	100,000	
275	Trails Foundation, Alabama	195,000	195,000	195,000	
276	Deferred Maintenance Program	4,000,000			
277	HISTORICAL COMMISSION, ALABAMA	2,042,038	2,217,038	2,442,038	225,000
278	Historical Resources Management Program (includes earmarking below)	2,042,038	2,217,038	2,442,038	225,000
279	For Operating Grants	900,000	1,075,000	1,300,000	225,000
280	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	31,424,165	32,496,461	1,072,296

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189/HB 297

	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
281	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,191,751	13,191,751	
282	Child Advocacy Centers	701,470	701,470	701,470	
283	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	17,026,806	18,099,102	1,072,296
284	Black Belt Eye Care Consortium	375,000	375,000	375,000	
285	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
286	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
287	Educating Children at Residential Hospitals			1,000,000	1,000,000
288	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
289	LAW ENFORCEMENT AGENCY, STATE	580,242	580,242	584,088	3,846
290	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	572,446	
292	LIBRARY SERVICE, ALABAMA PUBLIC	12,880,191	12,978,941	13,016,894	37,953
293	To Public Libraries (minimum)	5,428,505	5,527,255	5,527,255	
294	Homework Alabama	295,000	295,000	295,000	
295	Virtual Library Project	3,397,627	3,397,627	3,397,627	
296	Supreme Court Library, Alabama	350,000	350,000	350,000	
297	LIEUTENANT GOVERNOR, OFFICE OF THE	250,000	90,000	91,352	1,352
298	Lieutenant Governor's Commission on 21st Century Workforce	250,000	90,000	91,352	1,352
299	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,203,025	5,203,025	5,500,849	297,824
300	Mobile Bay National Estuary Program	76,088	76,088	100,000	23,912
301	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	100,000	23,912
302	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,647,417	8,847,417	9,345,660	498,243
303	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	2,440,014	2,440,014	
304	Alabama Physician Assistants Service Program		500,000	500,000	
305	MENTAL HEALTH, DEPARTMENT OF	56,865,882	58,015,882	58,993,972	978,090
306	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	5,448,163	5,448,163	10,271,253	4,823,090
307	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder (Under Intellectually Disabled Program in FY 2021)			4,750,000	4,750,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189/HB 297

	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
308	Substance Abuse Program	1,892,794	1,892,794	1,892,794	
309	Special Services Program (includes earmarking below)	2,463,206	2,488,206	2,553,206	65,000
310	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
311	Project LAUNCH	500,000			
312	Rainbow Omega	435,000	460,000	525,000	65,000
313	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	47,061,719	48,186,719	44,276,719	(3,910,000)
314	ARC-type community-based programs	4,207,409	4,282,409	4,282,409	
315	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000		(4,750,000)
316	Camp ASCCA	385,000	385,000	385,000	
317	Eagles' Wings Program	435,000	435,000	525,000	90,000
318	School-Based Mental Health Services Collaboration	1,000,000	1,750,000	2,500,000	750,000
319	For Residential Habilitation	960,000	960,000	960,000	
320	MUSIC HALL OF FAME	150,000	150,000	152,105	2,105
321	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
322	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
323	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	
324	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	165,000	180,000	180,000	
325	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,252,274	1,253,995	1,721
326	Professional and Occupational Licensing and Regulation Program	252,274	252,274	253,995	1,721
327	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,000,000	
333	PHYSICAL FITNESS, STATE COMMISSION ON	1,770,328	1,880,328	1,935,808	55,480
334	Alabama Sports Festival	680,467	755,467	755,467	
335	Alabama Sports Hall of Fame	350,000	385,000	385,000	
336	Alabama Sports Council	457,260	457,260	507,260	50,000
337	REHABILITATION SERVICES, DEPARTMENT OF	48,476,518	48,726,518	50,460,696	1,734,178
338	Homebound Program	5,802,368	5,802,368	5,802,368	
339	Hemophilia Program	1,289,809	1,289,809	1,289,809	
340	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	
341	Education of Dependents of Blind Parents	10,399	10,399	10,399	

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	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
342	Rehabilitation Services (includes earmarking below)	14,222,138	14,222,138	14,470,980	248,842
343	Teaching Children With Disabilities	88,213	88,213	88,213	
344	Early Intervention Program	12,690,695	12,940,695	14,426,031	1,485,336
345	Respite Related Services and Training	175,000	175,000	175,000	
346	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
347	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	
348	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,454,701	1,646,613	191,912
349	For Commission Travel and Other Expenses	25,973	25,973	25,973	
350	University and Community-based Sickle Cell Programs	1,428,728	1,428,728	1,620,640	191,912
351	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,260,000	1,400,000	1,800,000	400,000
352	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	13,400,011	16,411,231	3,011,220
353	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	82,584,496	67,618,866	(14,965,630)
354	Administration	2,584,496	2,584,496	2,618,866	34,370
355	Student Financial Aid Program, estimated	80,000,000	80,000,000	65,000,000	(15,000,000)
356	YOUTH SERVICES, DEPARTMENT OF	57,154,071	57,154,071	57,602,741	448,670
357	School District	7,866,629	7,866,629	7,962,299	95,670
358	Youth Services Program	45,721,710	45,721,710	46,074,710	353,000
359	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
360	SUBTOTAL - EXECUTIVE BRANCH	5,767,000,799	5,851,485,402	6,201,434,786	349,949,384
361					
362	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,785,870,635	5,867,350,816	6,218,352,377	351,001,561
363					
364	COLLEGES and UNIVERSITIES				
365	ALABAMA A&M UNIVERSITY	42,443,721	43,524,697	46,221,179	2,696,482
366	Alabama A&M University - O&M (includes earmarking below)	36,937,358	37,912,679	40,609,161	2,696,482
367	State Black Archives Research Center & Museum	50,000	125,000	125,000	
368	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
369	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,853,552	3,853,552	
370	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	

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	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
371	Agricultural Research and Extension - State Match	1,226,181	1,226,181	1,226,181	
372	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
375	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	
376	ALABAMA STATE UNIVERSITY	48,399,287	49,399,287	52,461,244	3,061,957
377	ASU - O&M (includes earmarking below)	48,399,287	49,399,287	52,461,244	3,061,957
378	Health Information Management Program	479,323	479,323	479,323	
379	Occupational Therapy Program	520,980	520,980	520,980	
380	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
381	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
382	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
383	Desegregation Planning	184,906	184,906	184,906	
384	Dormitory Renovations	500,000	500,000	500,000	
385	Forensic Sciences	100,000	100,000	100,000	
386	UNIVERSITY OF ALABAMA SYSTEM	528,089,962	544,810,398	581,123,963	36,313,565
387	UA - Tuscaloosa O&M (includes earmarking below)	174,480,071	181,307,646	194,795,221	13,487,575
388	Small Business Development Centers, Alabama	786,600	786,600	786,600	
389	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
390	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	
391	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
392	Water Resource Center, State of Alabama	360,000	360,000	360,000	
393	Rural Health Care Management Pilot Program	600,000	600,000	600,000	
394	UA - Birmingham O&M (includes earmarking below)	297,658,320	305,877,113	324,844,591	18,967,478
395	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
396	Minority Dental Program	201,473	201,473	201,473	
397	Center for Diabetic Research	500,000	500,000	500,000	
398	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
399	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
400	Center for Clinical and Transitional Science	500,000	500,000	500,000	
401	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
403	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
404	UAB School of Optometry	250,000	250,000	250,000	

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	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
405	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
406	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	
407	UA - Huntsville O&M (includes earmarking below)	52,714,943	54,389,011	58,247,523	3,858,512
408	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
409	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
410	ATHENS STATE UNIVERSITY	14,655,494	15,055,494	15,995,494	940,000
411	Athens State - O&M (includes earmarking below)	14,655,494	15,055,494	15,995,494	940,000
412	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	
413	Arts Center	81,455	81,455	81,455	
414	AUBURN UNIVERSITY SYSTEM	279,432,860	288,486,271	308,370,624	19,884,353
415	AU - O&M (includes earmarking below)	184,894,725	192,056,505	206,155,072	14,098,567
416	Poultry Science Department	250,000	250,000	250,000	
417	Opioid Addiction Recovery Center		125,000		(125,000)
418	National Livestock Coordinator for the College of Agriculture		250,000		(250,000)
419	CLT Outreach and Research	890,125	890,125	890,125	
420	Agricultural Experiment Station	33,681,139	34,354,762	36,416,048	2,061,286
421	Cooperative Extension System (includes earmarking below)	35,367,472	36,074,821	38,239,310	2,164,489
422	4H Center - Shelby County	250,000			
424	AUM - O&M (includes earmarking below)	25,489,524	26,000,183	27,560,194	1,560,011
425	Senior Resource Center	114,915	114,915	114,915	
426	JACKSONVILLE STATE UNIVERSITY	42,664,287	43,764,287	46,536,485	2,772,198
427	JSU - O&M (includes earmarking below)	42,664,287	43,764,287	46,536,485	2,772,198
428	Little River Canyon Field School	300,000	300,000	300,000	
429	Center for Manufacturing Support	700,000	700,000	700,000	
430	Center for Applied Forensics	500,000	500,000	500,000	
431	Center for Law Enforcement Best Practices	300,000	300,000	300,000	
434	Economic Development Initiative	120,000	120,000	120,000	
435	MONTEVALLO, UNIVERSITY OF	22,113,165	22,863,165	24,734,955	1,871,790
436	Montevallo - O&M (includes earmarking below)	22,113,165	22,863,165	24,734,955	1,871,790

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	B	C	Y	AC	AG
1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
437	Allied Health			500,000	500,000
438	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	
439	NORTH ALABAMA, UNIVERSITY OF	32,766,141	34,391,514	39,910,091	5,518,577
440	UNA - O&M	32,766,141	34,391,514	39,910,091	5,518,577
441	Workforce Development Initiatives			2,250,000	2,250,000
442	SOUTH ALABAMA, UNIVERSITY OF	118,298,665	121,563,708	129,097,530	7,533,822
443	USA - O&M (includes earmarking below)	118,298,665	121,563,708	129,097,530	7,533,822
444	Banking School	50,000	50,000	50,000	
445	TROY UNIVERSITY SYSTEM	56,220,856	57,907,481	61,652,662	3,745,181
446	Troy - O&M (includes earmarking below)	56,220,856	57,907,481	61,652,662	3,745,181
447	Sign Language Interpretive Center	200,000	200,000	200,000	
448	Dothan Pre-K Teacher Training Center	250,000	250,000	250,000	
449	WEST ALABAMA, UNIVERSITY OF	18,341,895	19,358,785	21,215,195	1,856,410
450	West Alabama - O&M (includes earmarking below)	18,341,895	19,358,785	21,215,195	1,856,410
451	National Young Farmers	50,000	50,000	50,000	
453	Blackbelt Teaching Initiative	450,000	450,000	450,000	
454	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
455	SUBTOTAL - COLLEGES and UNIVERSITIES	1,203,909,819	1,241,608,573	1,327,802,908	86,194,335
456					
457	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	6,989,780,454	7,108,959,389	7,546,155,285	437,195,896
458					
459	OTHER				
460	ALABAMA INNOVATION FUND	3,420,133	3,420,133	3,420,133	
461	Alabama Innovation Fund (includes earmarking below)	3,420,133	3,420,133	3,420,133	
462	Neurological Research Project	1,000,000	1,000,000	1,000,000	
463	Southern Research Institute	1,000,000	1,000,000	1,000,000	
464	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
465	DEAF AND BLIND, ALABAMA INSTITUTE FOR	59,170,366	60,170,366	62,798,172	2,627,806

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1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
466	Adult Programs (includes earmarking below)	14,043,474	14,280,774	15,498,973	1,218,199
467	Birmingham Regional Office	10,000	10,000	10,000	
468	Children and Youth Programs	35,604,930	36,206,730	37,252,893	1,046,163
469	Industries for the Blind	9,521,962	9,682,862	10,046,306	363,444
470	TREASURY - PACT PAYMENT (Higher Ed)	33,406,065	17,534,880	17,699,880	165,000
471	TREASURY - PACT PAYMENT (Other)	27,332,235	14,346,720	14,481,720	135,000
475	PRIVATE SCHOOLS (SEPARATE BILLS):				
476	LYMAN WARD (HB 192)	357,290	367,290	389,327	22,037
477	TALLADEGA COLLEGE (HB 191)	927,147	947,147	1,003,976	56,829
479	TOTAL PRIVATE SCHOOLS	1,284,437	1,314,437	1,393,303	78,866
480					
481	STATE-RELATED SCHOOL (SEPARATE BILL):				
482	TUSKEGEE UNIVERSITY (HB 193)	11,501,562	11,676,562	12,257,156	580,594
483	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
484	TOTAL STATE-RELATED SCHOOL	11,501,562	11,676,562	12,257,156	580,594
485					
486	TOTAL K12, HIGHER ED, and OTHER	7,125,895,252	7,217,422,487	7,658,205,649	440,783,162
487					
488	SUMMARY				
489	ETF APPRO. (BUDGET BILL)	7,113,109,253	7,204,431,488	7,644,555,190	440,123,702
490	ETF APPRO. (PRIVATE SCHOOLS)	1,284,437	1,314,437	1,393,303	78,866
491	ETF APPRO. (STATE RELATED SCHOOL)	11,501,562	11,676,562	12,257,156	580,594
492	GRAND TOTAL ETF	7,125,895,252	7,217,422,487	7,658,205,649	440,783,162
493					
494	SPLIT (\$):				
495	K-12	4,880,576,909	4,953,544,620	5,263,457,300	309,912,680

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1		FY 2020	FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
496	HIGHER ED	1,807,544,270	1,835,743,063	1,951,724,857	115,981,794
497	OTHER	437,774,073	428,134,804	443,023,492	14,888,688
498	TOTAL	7,125,895,252	7,217,422,487	7,658,205,649	440,783,162
499	SPLIT (%):			-	
500	K-12	68.49%	68.63%	68.73%	0.10%
501	HIGHER ED	25.37%	25.43%	25.49%	0.05%
502	OTHER	6.14%	5.93%	5.78%	-0.15%
503					
504	K-12	72.97%	72.96%	72.95%	-0.01%
505	HIGHER ED	27.03%	27.04%	27.05%	0.01%