

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|----|---|---------------------|--------------------------|---------------------------|-------------------------|---|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 2 | LEGISLATIVE BRANCH | | | | | |
| 3 | EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF | 8,886,091 | 10,035,734 | 10,035,734 | 10,035,734 | 1,149,643 |
| 4 | LEGISLATIVE SERVICES AGENCY | 3,371,066 | 3,505,716 | 3,505,716 | 3,505,716 | 134,650 |
| 5 | LEGISLATURE | 3,608,257 | 4,661,141 | 4,661,141 | 4,661,141 | 1,052,884 |
| 6 | For software systems, support, and public hearings addressing the 2020 Reapportionment process | 200,000 | 400,000 | 400,000 | 400,000 | 200,000 |
| 7 | SUBTOTAL - LEGISLATIVE BRANCH | 15,865,414 | 18,202,591 | 18,202,591 | 18,202,591 | 2,337,177 |
| 8 | EXECUTIVE BRANCH | | | | | |
| 9 | AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS | 112,500 | 112,500 | 112,500 | 112,500 | |
| 10 | ARCHIVES AND HISTORY, DEPARTMENT OF | 6,885,540 | 7,108,318 | 7,148,318 | 7,148,318 | 262,778 |
| 11 | ARTS, STATE COUNCIL ON THE | 5,978,528 | 7,048,047 | 7,048,047 | 7,048,047 | 1,069,519 |
| 12 | Alabama Center for the Arts | 1,000,000 | 1,050,000 | 1,050,000 | 1,050,000 | 50,000 |
| 13 | CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF | 3,755,232 | 4,258,802 | 5,758,802 | 5,758,802 | 2,003,570 |
| 14 | COMMERCE, DEPARTMENT OF | 67,504,452 | 69,682,610 | 69,982,610 | 69,982,610 | 2,478,158 |
| 15 | Industrial Development and Training Program | 7,638,768 | 7,638,768 | 7,638,768 | 7,638,768 | |
| 16 | O&M | 6,842,873 | 7,081,191 | 7,081,191 | 7,081,191 | 238,318 |
| 17 | Marketing campaign for technical education | 900,000 | 900,000 | 900,000 | 900,000 | |
| 18 | Rural Marketing Program | 400,000 | 400,000 | 400,000 | 400,000 | |
| 19 | Modern Manufacturing Pilot Project | | 1,239,840 | 1,239,840 | 1,239,840 | 1,239,840 |
| 20 | Alabama Workforce Council to manage the Alabama Credential Registry | | 200,000 | 200,000 | 200,000 | 200,000 |
| 21 | Workforce Development (for economic development projects and career centers) (includes earmarking below) | 51,722,811 | 52,222,811 | 52,522,811 | 52,522,811 | 800,000 |
| 22 | STEM Council | 200,000 | 700,000 | 1,000,000 | 1,000,000 | 800,000 |
| 23 | Alabama Workforce Training Center | 500,000 | 500,000 | 500,000 | 500,000 | |
| 24 | For regional councils | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 25 | COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA | 428,117,466 | 469,712,013 | 469,912,013 | 470,097,455 | 41,979,989 |
| 26 | O&M (includes earmarking below) | 337,905,546 | 362,907,759 | 362,907,759 | 363,007,759 | 25,102,213 |
| 27 | Ingram State Technical College | | | | 100,000 | 100,000 |
| 28 | Snead State Community College Aeronautics School in Albertville | 225,000 | 225,000 | 225,000 | 225,000 | |
| 29 | Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program) | 370,000 | 370,000 | 370,000 | 370,000 | |
| 30 | Shelton State Community College for distance support | 100,000 | 100,000 | 100,000 | 100,000 | |

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| 31 | Bishop State Community College for building renovations and the welding program at the Carver Campus | 150,000 | 150,000 | 150,000 | 150,000 | |
| 32 | Central Alabama Community College for economic development | 145,000 | 145,000 | 145,000 | 145,000 | |
| 33 | Lawson State Community College | 125,000 | 175,000 | 175,000 | 175,000 | 50,000 |
| 34 | Gadsden State Community College for economic development | 147,000 | 147,000 | 147,000 | 147,000 | |
| 35 | Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University | 100,000 | 100,000 | 100,000 | 100,000 | |
| 36 | Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program | 450,000 | 450,000 | 450,000 | 450,000 | |
| 37 | Shelton State Community College for facility modification | 250,000 | 250,000 | 250,000 | 250,000 | |
| 38 | Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally) | 280,000 | 280,000 | 280,000 | 280,000 | |
| 39 | Coastal Alabama Community College for the technology and manufacturing program | 450,000 | 450,000 | 450,000 | 450,000 | |
| 40 | Jefferson State Community College for the nursing program | 275,000 | 375,000 | 375,000 | 375,000 | 100,000 |
| 41 | Wallace Community College - Dothan for the Center for Economic and Workforce Development | 250,000 | 250,000 | 250,000 | 250,000 | |
| 42 | Wallace State Community College - Hanceville for the Aviation Program | 385,000 | 385,000 | 385,000 | 385,000 | |
| 43 | Wallace Community College - Selma for the Excellence In Education to Employment Pipeline | 175,000 | 175,000 | 175,000 | 175,000 | |
| 44 | Northeast Alabama Community College | 200,000 | 200,000 | 200,000 | 200,000 | |
| 45 | Southern Union State Community College for HVAC fans and furniture purchase | | 200,000 | 200,000 | 200,000 | 200,000 |
| 46 | Lurleen B. Wallace Community College for rebranding and signage | | 75,000 | 75,000 | 75,000 | 75,000 |
| 47 | Chattahoochee Valley Community College for Applied Technology Program/Career Discovery | | 75,000 | 75,000 | 75,000 | 75,000 |
| 48 | Reid State Technical College | | 25,000 | 25,000 | 25,000 | 25,000 |
| 49 | Trenholm State for the Cloud Technology Skills Program | | 100,000 | 100,000 | 100,000 | 100,000 |
| 50 | Drake State Community Technical College (Welding Facilities Expansion) | 100,000 | 100,000 | 100,000 | 100,000 | |
| 51 | Calhoun Community College for the Expansion of Alabama Center for Arts | 350,000 | 450,000 | 450,000 | 450,000 | 100,000 |
| 52 | Prison Education (includes earmarking below) | 13,533,615 | 15,533,615 | 15,533,615 | 15,533,615 | 2,000,000 |
| 53 | Therapeutic Education (maximum) | 1,939,901 | 1,939,901 | 1,939,901 | 1,939,901 | |
| 54 | Day Reporting Center Pilot Program | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 55 | Perry County Facility | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 56 | LifeTech Institute in Thomasville (maximum) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 57 | Adult Education Program | 13,471,894 | 13,471,894 | 13,471,894 | 13,471,894 | |
| 58 | Special Populations Training | 4,725,281 | 4,725,281 | 4,725,281 | 4,725,281 | |
| 59 | Mine Safety Training Program | 350,000 | 350,000 | 350,000 | 350,000 | |

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| 60 | Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below) | 12,081,721 | 12,737,712 | 12,737,712 | 12,923,154 | 841,433 |
| 61 | For property and capital purchases and improvements | 950,000 | 1,450,000 | 950,000 | 1,135,442 | 185,442 |
| 62 | Smart Career Workforce Pilot Project | 200,000 | 200,000 | 200,000 | 200,000 | |
| 63 | Truck Driver Training Program - Central Alabama Community College | 240,790 | 240,790 | 240,790 | 240,790 | |
| 64 | Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) | 7,160,778 | 7,160,778 | 7,160,778 | 7,160,778 | |
| 65 | Workforce Development Initiatives | 3,750,000 | 3,750,000 | 3,750,000 | 3,750,000 | |
| 66 | For Career Coaches | 600,000 | 600,000 | 600,000 | 600,000 | |
| 67 | Alabama Workforce Council Committee on Credentialing and Career Pathways | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 68 | Marion Military Institute | 8,994,438 | 9,534,104 | 9,534,104 | 9,534,104 | 539,666 |
| 69 | Alabama Technology Network (includes earmarking below) | 5,448,518 | 5,745,195 | 5,745,195 | 5,745,195 | 296,677 |
| 70 | For workforce training | 503,906 | 503,906 | 503,906 | 503,906 | |
| 71 | Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below) | 18,182,385 | 21,182,385 | 21,182,385 | 21,182,385 | 3,000,000 |
| 72 | Pilot Program - Murphy University Center | 200,000 | 200,000 | 200,000 | 200,000 | |
| 73 | Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project | 450,000 | 500,000 | 500,000 | 500,000 | 50,000 |
| 74 | Volunteer EMSP Certifications | 125,000 | 125,000 | 125,000 | 125,000 | |
| 75 | Automotive Workforce Training Scholarship Program | 210,000 | 210,000 | 210,000 | 210,000 | |
| 76 | Distance Learning Program | 3,375,000 | 3,375,000 | 3,375,000 | 3,375,000 | |
| 77 | Women's Fund of Greater Birmingham Educational Support Pilot Program | 400,000 | 400,000 | 600,000 | 500,000 | 100,000 |
| 78 | Short Term Certification Credentials | | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| 79 | Automotive Manufacturing Workforce Development Program | 262,500 | 312,500 | 312,500 | 312,500 | 50,000 |
| 80 | CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF | 5,800,000 | 7,139,570 | 7,139,570 | 7,139,570 | 1,339,570 |
| 81 | DEBT SERVICE | 33,377,327 | 32,762,356 | 32,762,356 | 32,762,356 | (614,971) |
| 82 | DENTAL SCHOLARSHIP AWARDS, BOARD OF | 731,166 | 731,166 | 731,166 | 731,166 | |
| 83 | Alabama Dental Service Program | 500,000 | 500,000 | 500,000 | 500,000 | |
| 84 | EARLY CHILDHOOD EDUCATION, DEPARTMENT OF | 132,215,130 | 161,850,837 | 161,850,837 | 161,850,837 | 29,635,707 |
| 85 | Social Services Program (includes earmarking below) | 132,215,130 | 161,850,837 | 161,850,837 | 161,850,837 | 29,635,707 |
| 86 | Strong Start/Strong Finish | 1,400,440 | 3,000,000 | 3,000,000 | 3,000,000 | 1,599,560 |
| 87 | Office of School Readiness | 126,798,645 | 151,215,130 | 151,215,130 | 151,215,130 | 24,416,485 |
| 88 | O&M | 381,045 | 1,885,707 | 1,885,707 | 1,885,707 | 1,504,662 |
| 89 | Marketing Campaign for Alabama Family Central | 500,000 | 750,000 | 750,000 | 750,000 | 250,000 |

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| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 90 | Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program | 3,135,000 | 5,000,000 | 5,000,000 | 5,000,000 | 1,865,000 |
| 91 | ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF | 26,000,000 | 26,000,000 | 26,000,000 | 26,000,000 | |
| 92 | Research and Development Grant Program | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | |
| 93 | Rural Broadband Grant Program | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | |
| 94 | Electric Vehicle Technology Education Program | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 95 | EDUCATION: LOCAL BOARDS OF EDUCATION | 4,413,755,710 | 4,638,903,375 | 4,621,231,720 | 4,621,106,720 | 207,351,010 |
| 96 | K-12 Foundation Program (includes earmarking below) | 3,956,777,507 | 4,020,221,846 | 4,012,852,454 | 4,012,727,454 | 55,949,947 |
| 97 | Alabama Student Information Management System (ASIMS) | 7,839,874 | 7,839,874 | 9,839,874 | 9,839,874 | 2,000,000 |
| 98 | Transportation Program | 375,781,440 | 383,229,610 | 380,436,908 | 380,436,908 | 4,655,468 |
| 99 | At-Risk Student Program (includes earmarking below) | 19,567,734 | 19,567,734 | 19,567,734 | 19,567,734 | |
| 100 | Retired Senior Volunteer Program | 150,000 | 150,000 | 150,000 | 150,000 | |
| 101 | Board of Adjustment | 750,800 | 750,800 | 750,800 | 750,800 | |
| 102 | School Nurses Program | 33,993,095 | 40,672,957 | 40,672,957 | 40,672,957 | 6,679,862 |
| 103 | Information Technology Services Program (Technology Coordinators) (includes earmark below) | 8,775,573 | 8,951,084 | 12,551,084 | 12,551,084 | 3,775,511 |
| 104 | To improve cybersecurity, including protection of data and infrastructure | | | 3,600,000 | 3,600,000 | 3,600,000 |
| 105 | Career Tech O&M | 5,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 2,000,000 |
| 106 | Teacher Stabilization Program | | 95,399,783 | 95,399,783 | 95,399,783 | 95,399,783 |
| 107 | Math and Science Teacher Salary Matrix | | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 |
| 108 | Current Units | 13,109,561 | 13,109,561 | 2,000,000 | 2,000,000 | (11,109,561) |
| 109 | EDUCATION, STATE DEPARTMENT OF | 301,608,084 | 359,068,466 | 358,293,466 | 361,368,466 | 59,760,382 |
| 110 | Administrative Services Program (includes earmarking below) | 231,387,502 | 256,698,028 | 256,748,028 | 259,748,028 | 28,360,526 |
| 111 | Department O&M (includes earmarking below) | 24,381,092 | 27,816,618 | 24,816,618 | 27,816,618 | 3,435,526 |
| 112 | For grant program for capital, equipment, or other needs of K-12 schools | | 3,000,000 | | 3,000,000 | 3,000,000 |
| 113 | Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders) | 3,050,000 | 3,050,000 | 3,050,000 | 3,050,000 | |
| 114 | Reading Initiative O&M (includes earmarking below) | 78,239,601 | 80,239,601 | 80,239,601 | 80,239,601 | 2,000,000 |
| 115 | For provisions of the Alabama Literacy Act | 18,564,000 | | | | (18,564,000) |
| 116 | CALT Stipend Program | | 600,000 | 600,000 | 600,000 | 600,000 |
| 117 | Math, Science and Technology Initiative O&M | 30,299,318 | 30,299,318 | 30,299,318 | 30,299,318 | |
| 118 | School Safety Security and Climate (includes earmarking below) | 5,580,000 | 5,580,000 | 8,580,000 | 8,580,000 | 3,000,000 |
| 119 | Regional Safety Training Specialists | 800,000 | 800,000 | 800,000 | 800,000 | |
| 120 | Mental Health Collaborative | 250,000 | 250,000 | 250,000 | 250,000 | |

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| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 121 | School-Based Mental Health Service Coordinator | 4,530,000 | 4,530,000 | 4,530,000 | 4,530,000 | |
| 122 | Bullying Prevention Project | | | 3,000,000 | 3,000,000 | 3,000,000 |
| 123 | State Charter School Commission | 800,000 | 400,000 | 400,000 | 400,000 | (400,000) |
| 124 | New Schools For Alabama | | 400,000 | 400,000 | 400,000 | 400,000 |
| 125 | Arts Education | 1,300,000 | 1,500,000 | 1,500,000 | 1,500,000 | 200,000 |
| 126 | Holocaust Commission, Alabama | 70,000 | 95,000 | 95,000 | 95,000 | 25,000 |
| 127 | Statewide Student Assessment (formerly Teacher/Student Testing) | 19,405,117 | 19,405,117 | 19,405,117 | 19,405,117 | |
| 128 | Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below) | 2,896,460 | 2,946,460 | 2,946,460 | 2,946,460 | 50,000 |
| 129 | Eye Screening Program | | 1,448,230 | 1,448,230 | 1,448,230 | 1,448,230 |
| 130 | Follow-up Care | | 1,448,230 | 1,448,230 | 1,448,230 | 1,448,230 |
| 131 | For the Superintendent to hire an out-of-state consultant to review the program | | 50,000 | 50,000 | 50,000 | 50,000 |
| 132 | Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama) | 335,000 | 485,000 | 535,000 | 535,000 | 200,000 |
| 133 | Special Education Licensed Interpreters Deaf/Hard Hearing Teachers | | 8,500,000 | 8,500,000 | 8,500,000 | 8,500,000 |
| 134 | Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below) | 9,240,633 | 9,940,633 | 9,940,633 | 9,940,633 | 700,000 |
| 135 | Legislative School Performance Recognition Program | 250,000 | 250,000 | 250,000 | 250,000 | |
| 136 | Military Children Support Plan | 800,000 | 800,000 | 800,000 | 800,000 | |
| 137 | English Language Learners Program (formerly English as a Second Language Students Program) | 14,155,334 | 14,155,334 | 14,155,334 | 14,155,334 | |
| 138 | Tenure Personnel Hearings (formerly Tenure Arbitration) | 200,000 | 200,000 | 200,000 | 200,000 | |
| 139 | Distance Learning | 20,165,768 | 20,165,768 | 20,165,768 | 20,165,768 | |
| 140 | Advanced Placement | 7,421,179 | 9,421,179 | 9,421,179 | 9,421,179 | 2,000,000 |
| 141 | High Needs Special Education Grant Program | 9,750,000 | 17,400,000 | 17,400,000 | 17,400,000 | 7,650,000 |
| 142 | CLAS Certified Instructional Leader Program | 548,000 | 548,000 | 548,000 | 548,000 | |
| 143 | Computer Science For Alabama (CS4AL) Program | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 144 | Juvenile Probation Officers | 750,000 | 750,000 | 750,000 | 750,000 | |
| 145 | Financial Assistance Program (includes earmarking below) | 55,741,158 | 85,131,642 | 84,356,642 | 84,406,642 | 28,665,484 |
| 146 | Southwest School of Deaf and Blind | 198,865 | 198,865 | 198,865 | 198,865 | |
| 147 | Symphony in Education Program | 100,000 | 100,000 | 100,000 | 100,000 | |
| 148 | Special Education Pre-School Program | 5,623,062 | 17,623,062 | 17,623,062 | 17,623,062 | 12,000,000 |
| 149 | National Board for Professional Teaching Standards | 11,427,424 | 13,712,908 | 13,712,908 | 13,712,908 | 2,285,484 |
| 150 | Children's Hospital (includes earmarking below) | 703,546 | 703,546 | 703,546 | 703,546 | |
| 151 | For poison control | 600,000 | 600,000 | 600,000 | 600,000 | |
| 152 | Career Tech Initiative (includes earmarking below) | 8,327,239 | 19,292,239 | 19,292,239 | 19,292,239 | 10,965,000 |

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| 153 | Career Coaches Program | 1,700,000 | 1,700,000 | 1,700,000 | 1,700,000 | |
| 154 | Agriscience Teachers | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 155 | Prostart Career and Technical Education Program | 250,000 | 365,000 | 365,000 | 365,000 | 115,000 |
| 156 | Imagine Academy (formerly Information Technology Academy) | 794,372 | 794,372 | 794,372 | 794,372 | |
| 157 | Agribusiness Education Program | 451,900 | 451,900 | 451,900 | 451,900 | |
| 158 | Cullman County Agricultural Trade Center (one-time repairs) | 215,000 | | | | (215,000) |
| 159 | Teacher In-Service Centers (includes earmarking below) | 2,959,080 | 2,959,080 | 2,959,080 | 2,959,080 | |
| 160 | University of Alabama - Tuscaloosa | 217,415 | 217,415 | 217,415 | 217,415 | |
| 161 | University of Alabama - Birmingham | 301,015 | 301,015 | 301,015 | 301,015 | |
| 162 | Alabama A&M University | 274,253 | 274,253 | 274,253 | 274,253 | |
| 163 | Alabama State University | 236,454 | 236,454 | 236,454 | 236,454 | |
| 164 | Athens State University | 229,004 | 229,004 | 229,004 | 229,004 | |
| 165 | Auburn University | 238,384 | 238,384 | 238,384 | 238,384 | |
| 166 | Jacksonville State University | 233,695 | 233,695 | 233,695 | 233,695 | |
| 167 | University of Montevallo | 245,558 | 245,558 | 245,558 | 245,558 | |
| 168 | Troy University | 248,042 | 248,042 | 248,042 | 248,042 | |
| 169 | University of North Alabama | 212,449 | 212,449 | 212,449 | 212,449 | |
| 170 | University of South Alabama | 322,811 | 322,811 | 322,811 | 322,811 | |
| 171 | University of West Alabama | 200,000 | 200,000 | 200,000 | 200,000 | |
| 172 | Teacher Professional Development Training (includes earmarking below) | 2,398,913 | 2,398,913 | 2,398,913 | 2,398,913 | |
| 173 | Technology in Motion Program | 857,192 | 857,192 | 857,192 | 857,192 | |
| 174 | Computer Science Professional Development | 300,000 | 300,000 | 300,000 | 300,000 | |
| 176 | Middle School Computer Programming Initiative | 613,907 | 613,907 | 613,907 | 613,907 | |
| 177 | Principal Mentoring Program | 438,907 | 438,907 | 438,907 | 438,907 | |
| 178 | Professional Development of Educators and School Board Members on Special Education | 188,907 | 188,907 | 188,907 | 188,907 | |
| 179 | Jobs for Alabama's Graduates (JAG) | 1,550,742 | 1,550,742 | 1,550,742 | 1,550,742 | |
| 180 | High Hopes for Alabama Students | 7,980,287 | 8,380,287 | 8,680,287 | 8,680,287 | 700,000 |
| 181 | Teach For America | 747,000 | 822,000 | 822,000 | 822,000 | 75,000 |
| 182 | Alabama Football Coaches Association | 125,000 | 125,000 | 125,000 | 125,000 | |
| 183 | Alabama Baseball Coaches Association | 50,000 | 75,000 | 50,000 | 75,000 | 25,000 |
| 184 | Coach Safely Initiative | 400,000 | 800,000 | 700,000 | 700,000 | 300,000 |
| 185 | Helping Families Initiative | 1,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 1,000,000 |
| 186 | Hudson Alpha Institute - Science Teacher Training | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |

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| 187 | Southern Research Institute | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 188 | National Board Certification of Teachers | 750,000 | 750,000 | 750,000 | 750,000 | |
| 189 | Peer Helpers (formerly Bullying Prevention Project in FY 2021) - WME Substitute moved this under School Safety Security and Climate and renamed Bullying Prevention Pilot | 1,000,000 | 3,000,000 | | | (1,000,000) |
| 190 | Alabama Teacher Mentor Program | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | |
| 191 | Liberty Learning Foundation | 275,000 | 325,000 | 325,000 | 325,000 | 50,000 |
| 192 | Healthy Eating, Active Living (HEAL, Inc) | 600,000 | 650,000 | 600,000 | 625,000 | 25,000 |
| 193 | Early Childhood Classroom Assessment | 2,750,000 | 2,750,000 | 2,750,000 | 2,750,000 | |
| 194 | Remote Learning Hub Pilot | | | 2,000,000 | 2,000,000 | 2,000,000 |
| 195 | Vaping Education Program | | | 100,000 | 100,000 | 100,000 |
| 196 | Alabama Scholars Bowl TV Show | | 65,000 | 65,000 | 65,000 | 65,000 |
| 197 | Robotics Grant Program | 775,000 | 850,000 | 850,000 | 850,000 | 75,000 |
| 198 | Gifted Students Program (includes earmarking below) | 3,825,000 | 4,875,000 | 4,875,000 | 4,875,000 | 1,050,000 |
| 199 | Gifted Students Grant Program | 825,000 | 875,000 | 875,000 | 875,000 | 50,000 |
| 200 | Reading is Fundamental | 30,000 | 30,000 | 30,000 | 30,000 | |
| 201 | American Village (includes earmarking below) | 250,000 | 400,000 | 350,000 | 375,000 | 125,000 |
| 202 | American Village for Semiquincentennial Commission | | 50,000 | | | |
| 203 | Kindervision | 100,000 | 100,000 | 100,000 | 100,000 | |
| 204 | Future Teachers of Alabama | 250,000 | 250,000 | 250,000 | 250,000 | |
| 205 | Liability Insurance Program | 8,440,628 | 10,000,000 | 10,000,000 | 10,000,000 | 1,559,372 |
| 206 | Science In Motion Program | 1,583,796 | 1,583,796 | 1,583,796 | 1,583,796 | |
| 207 | EDUCATIONAL TELEVISION COMMISSION | 9,153,810 | 9,461,713 | 9,461,713 | 9,461,713 | 307,903 |
| 208 | EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE | 500,000 | 508,094 | 508,094 | 508,094 | 8,094 |
| 209 | EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE | 9,031,798 | 10,031,798 | 10,031,798 | 10,031,798 | 1,000,000 |
| 210 | Community Services Grants Program | 9,031,798 | 10,031,798 | 10,031,798 | 10,031,798 | 1,000,000 |
| 211 | FAMILY PRACTICE RURAL HEALTH BOARD | 2,679,502 | 2,702,161 | 2,702,161 | 2,702,161 | 22,659 |
| 212 | Auburn Rural Health Program (minimum) | 144,155 | 144,155 | 144,155 | 144,155 | |
| 213 | Tuskegee Area Health Education Center (minimum) | 89,815 | 89,815 | 89,815 | 89,815 | |
| 214 | Rural Medical Scholars Program @ UA-Tuscaloosa | 962,500 | 962,500 | 962,500 | 962,500 | |
| 215 | Rural Health Program @ UAH | 720,985 | 743,644 | 743,644 | 743,644 | 22,659 |
| 216 | FINANCE , DEPARTMENT OF | 450,000 | 457,049 | 457,049 | 457,049 | 7,049 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|---|---------------------|--------------------------|---------------------------|-------------------------|---|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 217 | FINANCE - COMPROLLER - Teacher Sick Leave Upon Death | 1,739,708 | 1,739,708 | 1,739,708 | 1,739,708 | |
| 218 | FINE ARTS, ALABAMA SCHOOL OF | 8,847,417 | 9,397,627 | 9,397,627 | 9,397,627 | 550,210 |
| 219 | FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE | 5,548,437 | 5,881,027 | 5,881,027 | 5,881,027 | 332,590 |
| 220 | GEOLOGICAL SURVEY | 521,091 | 526,818 | 526,818 | 526,818 | 5,727 |
| 221 | GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA) | 361,166 | 367,456 | 367,456 | 367,456 | 6,290 |
| 222 | HEALTH, DEPARTMENT OF PUBLIC | 16,826,167 | 16,863,033 | 16,863,033 | 16,863,033 | 36,866 |
| 223 | Public Health Services Program (includes earmarking below) | 13,805,385 | 13,842,251 | 13,842,251 | 13,842,251 | 36,866 |
| 224 | AIDS Alabama | 528,909 | 528,909 | 528,909 | 528,909 | |
| 225 | Alabama Kidney Foundation | 497,463 | 497,463 | 497,463 | 497,463 | |
| 226 | Center for Ethics and Social Responsibility and Impact Alabama | 600,000 | 600,000 | 600,000 | 600,000 | |
| 227 | Alabama Health Education Centers | 550,000 | 550,000 | 550,000 | 550,000 | |
| 228 | Alabama Commission on Tick Borne Illness | 75,000 | 75,000 | 75,000 | 75,000 | |
| 229 | Statewide Trauma System (\$200,000 for a Statewide Stroke System) | 450,000 | 450,000 | 450,000 | 450,000 | |
| 230 | Continuing Education for EMT Personnel | 1,635,782 | 1,635,782 | 1,635,782 | 1,635,782 | |
| 231 | Alabama Medical Education Consortium (includes earmarking below) | 385,000 | 385,000 | 385,000 | 385,000 | |
| 232 | Rural Alabama Teaching Health Center | 385,000 | 385,000 | 385,000 | 385,000 | |
| 233 | Emergency Medical Services (includes earmarking below) | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 234 | Alabama Trauma Communications Center at UAB | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 235 | HIGHER EDUCATION, ALABAMA COMMISSION ON | 39,390,021 | 44,771,758 | 46,166,758 | 46,066,758 | 6,676,737 |
| 236 | O&M (includes earmarking below) | 3,598,466 | 4,510,422 | 4,560,422 | 4,560,422 | 961,956 |
| 237 | Industry Credential Directory | | 100,000 | 100,000 | 100,000 | 100,000 |
| 238 | Retain Alabama | | 750,000 | 800,000 | 800,000 | 800,000 |
| 239 | Student Financial Aid Programs (includes earmarking below) | 19,589,227 | 21,708,235 | 21,908,235 | 21,808,235 | 2,219,008 |
| 240 | Policeman's Survivor Tuition, estimated | 302,000 | 444,700 | 444,700 | 444,700 | 142,700 |
| 241 | Alabama National Guard Education Assistance Scholarships | 4,908,550 | 5,212,335 | 5,212,335 | 5,212,335 | 303,785 |
| 242 | Alabama Student Assistance Program | 5,897,551 | 7,277,225 | 7,277,225 | 7,277,225 | 1,379,674 |
| 243 | Educational Grants Program (Alabama Student Grant Program) | 7,006,126 | 7,277,225 | 7,277,225 | 7,277,225 | 271,099 |
| 244 | Birmingham Promise Scholarship Program | 750,000 | 750,000 | 950,000 | 850,000 | 100,000 |
| 246 | Math and Science Teacher Education Program | 725,000 | 746,750 | 746,750 | 746,750 | 21,750 |
| 247 | Support of Other Educational Activities Program (includes earmarking below) | 2,552,925 | 2,628,698 | 2,628,698 | 2,628,698 | 75,773 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|--|-------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 248 | Network of Alabama Academic Libraries | 303,428 | 379,201 | 379,201 | 379,201 | 75,773 |
| 249 | Southern Regional Education Board (SREB) | 656,214 | 656,214 | 656,214 | 656,214 | |
| 250 | EPSCoR (Research) Program | 1,200,216 | 1,200,216 | 1,200,216 | 1,200,216 | |
| 251 | Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) | 393,067 | 393,067 | 393,067 | 393,067 | |
| 252 | Alabama Agricultural Land Grant Alliance (includes earmarking below) | 5,616,283 | 6,116,283 | 6,116,283 | 6,116,283 | 500,000 |
| 253 | State match for federal funds | 4,506,831 | 5,006,831 | 5,006,831 | 5,006,831 | 500,000 |
| 254 | McIntire-Stennis Forestry Research Initiative | 539,524 | 539,524 | 539,524 | 539,524 | |
| 255 | Tuskegee University - for USDA matching funds | 569,928 | 569,928 | 569,928 | 569,928 | |
| 256 | Support of Other State Programs (includes earmarking below) | 8,033,120 | 9,808,120 | 10,953,120 | 10,953,120 | 2,920,000 |
| 257 | Humanities Foundation | 100,000 | 100,000 | 100,000 | 100,000 | |
| 258 | USS Alabama Battleship | | 150,000 | 150,000 | 150,000 | 150,000 |
| 259 | Alabama HBCU Consortium | | 650,000 | 650,000 | 650,000 | 650,000 |
| 260 | Alabama Forestry Foundation - Black Belt Initiative (Of which, \$650,000 for Solon Dixon Forestry Education Center (one-time)) | 307,000 | 482,000 | 1,182,000 | 1,182,000 | 875,000 |
| 261 | Soil and Water Conservation Committee Program | 2,123,376 | 2,123,376 | 2,423,376 | 2,423,376 | 300,000 |
| 262 | Black Belt Adventures | 300,000 | 350,000 | 375,000 | 375,000 | 75,000 |
| 263 | Black Belt Treasures | 260,000 | 260,000 | 285,000 | 285,000 | 25,000 |
| 264 | Civil Air Patrol | 100,000 | 100,000 | 100,000 | 100,000 | |
| 265 | National Computer Forensics Institute | 250,000 | 250,000 | 250,000 | 250,000 | |
| 266 | Adaptive and Disability Sports Education | 60,000 | 60,000 | 60,000 | 60,000 | |
| 267 | Resource Conservation and Development (RC and D) Programs | 3,137,744 | 3,837,744 | 3,837,744 | 3,837,744 | 700,000 |
| 268 | Forestry Commission Education Program | 200,000 | 200,000 | 200,000 | 200,000 | |
| 269 | Motorsports Hall of Fame | 200,000 | 200,000 | 200,000 | 200,000 | |
| 270 | Alabama Recruit and Retain Minority Teacher Pilot | 700,000 | 700,000 | 700,000 | 700,000 | |
| 271 | AKEEP Education and Teacher Recruitment Partnership | 100,000 | 100,000 | 100,000 | 100,000 | |
| 272 | Trails Foundation, Alabama | 195,000 | 245,000 | 340,000 | 340,000 | 145,000 |
| 273 | HISTORICAL COMMISSION, ALABAMA | 2,217,038 | 2,592,038 | 2,942,038 | 2,942,038 | 725,000 |
| 274 | Historical Resources Management Program (includes earmarking below) | 2,217,038 | 2,592,038 | 2,942,038 | 2,942,038 | 725,000 |
| 275 | For Operating Grants | 1,075,000 | 1,300,000 | 1,300,000 | 1,300,000 | 225,000 |
| 276 | HUMAN RESOURCES, DEPARTMENT OF | 31,424,165 | 32,496,461 | 32,496,461 | 32,496,461 | 1,072,296 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|---|-------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 277 | Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below) | 13,191,751 | 13,191,751 | 13,191,751 | 13,191,751 | |
| 278 | Child Advocacy Centers | 701,470 | 701,470 | 701,470 | 701,470 | |
| 279 | Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below) | 17,026,806 | 18,099,102 | 18,099,102 | 18,099,102 | 1,072,296 |
| 280 | Black Belt Eye Care Consortium | 375,000 | 375,000 | 375,000 | 375,000 | |
| 281 | Greater Alabama Child Development Program for rural day care | 926,114 | 926,114 | 926,114 | 926,114 | |
| 282 | Wiregrass Rehabilitation Center for day care | 570,932 | 570,932 | 570,932 | 570,932 | |
| 283 | Educating Children at Residential Hospitals | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 284 | Fostering Hope Scholarship Act Program | 1,205,608 | 1,205,608 | 1,205,608 | 1,205,608 | |
| 285 | LAW ENFORCEMENT AGENCY, STATE | 580,242 | 584,088 | 584,088 | 584,088 | 3,846 |
| 286 | School Safety (For FY 2021 up to \$200,000 spent in coordination with State Department of Education) | 572,446 | 572,446 | 572,446 | 572,446 | |
| 288 | LIBRARY SERVICE, ALABAMA PUBLIC | 12,978,941 | 13,016,894 | 13,116,894 | 13,116,894 | 137,953 |
| 289 | To Public Libraries (minimum) | 5,527,255 | 5,527,255 | 5,527,255 | 5,527,255 | |
| 290 | Homework Alabama | 295,000 | 295,000 | 395,000 | 395,000 | 100,000 |
| 291 | Virtual Library Project | 3,397,627 | 3,397,627 | 3,397,627 | 3,397,627 | |
| 292 | Supreme Court Library, Alabama | 350,000 | 350,000 | 350,000 | 350,000 | |
| 293 | LIEUTENANT GOVERNOR, OFFICE OF THE | 90,000 | 91,352 | 91,352 | 91,352 | 1,352 |
| 294 | Lieutenant Governor's Commission on 21st Century Workforce | 90,000 | 91,352 | 91,352 | 91,352 | 1,352 |
| 295 | MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB | 5,203,025 | 5,500,849 | 5,500,849 | 5,500,849 | 297,824 |
| 296 | Mobile Bay National Estuary Program | 76,088 | 100,000 | 100,000 | 100,000 | 23,912 |
| 297 | Mississippi-Alabama Sea Grant Consortium | 76,088 | 100,000 | 100,000 | 100,000 | 23,912 |
| 298 | MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF | 8,847,417 | 9,345,660 | 9,345,660 | 9,345,660 | 498,243 |
| 299 | MEDICAL SCHOLARSHIP AWARDS, BOARD OF | 2,440,014 | 2,440,014 | 2,440,014 | 2,440,014 | |
| 300 | Alabama Physician Assistants Service Program | 500,000 | 500,000 | 500,000 | 500,000 | |
| 301 | MENTAL HEALTH, DEPARTMENT OF | 58,015,882 | 59,893,972 | 60,088,972 | 60,243,972 | 2,228,090 |
| 302 | Institutional Treatment and Care of Mental Illness Program (includes earmark below) | 5,448,163 | 12,771,253 | 12,771,253 | 12,771,253 | 7,323,090 |
| 303 | Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder (Under Intellectually Disabled Program in FY 2021) | | 4,750,000 | 4,750,000 | 4,750,000 | 4,750,000 |
| 304 | School-Based Mental Health Services Collaboration | 1,750,000 | 2,500,000 | 2,500,000 | 2,500,000 | 750,000 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|--|-------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 305 | Substance Abuse Program | 1,892,794 | 1,892,794 | 1,892,794 | 1,892,794 | |
| 306 | Special Services Program (includes earmarking below) | 2,488,206 | 2,028,206 | 2,028,206 | 2,028,206 | (460,000) |
| 307 | Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers) | 438,900 | 438,900 | 438,900 | 438,900 | |
| 308 | Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below) | 48,186,719 | 43,201,719 | 43,396,719 | 43,551,719 | (4,635,000) |
| 309 | ARC-type community-based programs | 4,282,409 | 4,282,409 | 4,282,409 | 4,282,409 | |
| 310 | Developmental Disabilities Nurse Delegation Program | | 900,000 | 750,000 | 800,000 | 800,000 |
| 311 | Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder | 4,750,000 | | | | (4,750,000) |
| 312 | Camp ASCCA | 385,000 | 385,000 | 385,000 | 415,000 | 30,000 |
| 313 | Eagles' Wings Program | 435,000 | 525,000 | 435,000 | 480,000 | 45,000 |
| 314 | Rainbow Omega | 460,000 | 525,000 | 460,000 | 490,000 | 30,000 |
| 315 | For Residential Habilitation | 960,000 | 960,000 | 960,000 | 960,000 | |
| 316 | MUSIC HALL OF FAME | 150,000 | 152,105 | 177,105 | 177,105 | 27,105 |
| 317 | NURSING, ALABAMA BOARD OF | 616,027 | 616,027 | 616,027 | 616,027 | |
| 318 | For advanced degree scholarships to train nursing instructors | 150,000 | 150,000 | 150,000 | 150,000 | |
| 319 | For a loan repayment program for advanced-practice nurses | 450,000 | 450,000 | 450,000 | 450,000 | |
| 320 | OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF | 180,000 | 200,000 | 200,000 | 200,000 | 20,000 |
| 321 | PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA | 1,252,274 | 1,253,995 | 1,253,995 | 1,253,995 | 1,721 |
| 322 | Professional and Occupational Licensing and Regulation Program | 252,274 | 253,995 | 253,995 | 253,995 | 1,721 |
| 323 | Certified Law Enforcement Academy Program | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 329 | PHYSICAL FITNESS, STATE COMMISSION ON | 1,880,328 | 1,965,808 | 1,985,808 | 1,985,808 | 105,480 |
| 330 | Alabama Sports Festival | 755,467 | 755,467 | 805,467 | 805,467 | 50,000 |
| 331 | Alabama Sports Hall of Fame | 385,000 | 415,000 | 410,000 | 410,000 | 25,000 |
| 332 | Alabama Sports Council | 457,260 | 507,260 | 482,260 | 482,260 | 25,000 |
| 333 | REHABILITATION SERVICES, DEPARTMENT OF | 48,726,518 | 50,460,696 | 50,460,696 | 50,460,696 | 1,734,178 |
| 334 | Homebound Program | 5,802,368 | 5,802,368 | 5,802,368 | 5,802,368 | |
| 335 | Hemophilia Program | 1,289,809 | 1,289,809 | 1,289,809 | 1,289,809 | |
| 336 | Children's Rehabilitation Services | 11,402,209 | 11,402,209 | 11,402,209 | 11,402,209 | |
| 337 | Education of Dependents of Blind Parents | 10,399 | 10,399 | 10,399 | 10,399 | |
| 338 | Rehabilitation Services (includes earmarking below) | 14,222,138 | 14,470,980 | 14,470,980 | 14,470,980 | 248,842 |
| 339 | Teaching Children With Disabilities | 88,213 | 88,213 | 88,213 | 88,213 | |
| 340 | Early Intervention Program | 12,940,695 | 14,426,031 | 14,426,031 | 14,426,031 | 1,485,336 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|--|----------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 341 | Respite Related Services and Training | 175,000 | 175,000 | 175,000 | 175,000 | |
| 342 | Rehabilitation Projects | 1,560,631 | 1,560,631 | 1,560,631 | 1,560,631 | |
| 343 | FMAP, Rehabilitation | 1,323,269 | 1,323,269 | 1,323,269 | 1,323,269 | |
| 344 | SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA | 1,454,701 | 1,646,613 | 1,646,613 | 1,646,613 | 191,912 |
| 345 | For Commission Travel and Other Expenses | 25,973 | 25,973 | 25,973 | 25,973 | |
| 346 | University and Community-based Sickle Cell Programs | 1,428,728 | 1,620,640 | 1,620,640 | 1,620,640 | 191,912 |
| 347 | SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA | 1,400,000 | 1,800,000 | 1,850,000 | 1,850,000 | 450,000 |
| 348 | SUPERCOMPUTER AUTHORITY, ALABAMA | 13,400,011 | 16,411,231 | 16,411,231 | 16,411,231 | 3,011,220 |
| 349 | VETERANS' AFFAIRS, DEPARTMENT OF | 82,584,496 | 67,618,866 | 67,618,866 | 67,618,866 | (14,965,630) |
| 350 | Administration | 2,584,496 | 2,618,866 | 2,618,866 | 2,618,866 | 34,370 |
| 351 | Student Financial Aid Program, estimated | 80,000,000 | 65,000,000 | 65,000,000 | 65,000,000 | (15,000,000) |
| 352 | YOUTH SERVICES, DEPARTMENT OF | 57,154,071 | 57,602,741 | 57,602,741 | 57,602,741 | 448,670 |
| 353 | School District | 7,866,629 | 7,962,299 | 7,962,299 | 7,962,299 | 95,670 |
| 354 | Youth Services Program | 45,721,710 | 46,074,710 | 46,074,710 | 46,074,710 | 353,000 |
| 355 | Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program | 3,565,732 | 3,565,732 | 3,565,732 | 3,565,732 | |
| 356 | SUBTOTAL - EXECUTIVE BRANCH | 5,851,485,402 | 6,212,775,712 | 6,198,504,057 | 6,201,694,499 | 350,209,097 |
| 357 | | | | | | |
| 358 | SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH | 5,867,350,816 | 6,230,978,303 | 6,216,706,648 | 6,219,897,090 | 352,546,274 |
| 359 | | | | | | |
| 360 | COLLEGES and UNIVERSITIES | | | | | |
| 361 | ALABAMA A&M UNIVERSITY | 43,524,697 | 46,271,179 | 46,502,392 | 46,577,392 | 3,052,695 |
| 362 | Alabama A&M University - O&M (includes earmarking below) | 37,912,679 | 40,659,161 | 40,659,161 | 40,734,161 | 2,821,482 |
| 363 | State Black Archives Research Center & Museum | 125,000 | 175,000 | 175,000 | 250,000 | 125,000 |
| 364 | Artificial Intelligence, Cybersecurity, and STEM Enhancements | 125,000 | 125,000 | 125,000 | 125,000 | |
| 365 | Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement) | 3,853,552 | 3,853,552 | 4,084,765 | 4,084,765 | 231,213 |
| 366 | Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement) | 432,285 | 432,285 | 432,285 | 432,285 | |
| 367 | Agricultural Research and Extension - State Match | 1,226,181 | 1,226,181 | 1,226,181 | 1,226,181 | |
| 368 | Virginia Caples Learning Living Institute | 100,000 | 100,000 | 100,000 | 100,000 | |
| 371 | ALABAMA A&M UNIVERSITY-MILES | 383,486 | 383,486 | 383,486 | 383,486 | |
| 372 | ALABAMA STATE UNIVERSITY | 49,399,287 | 52,461,244 | 52,461,244 | 52,461,244 | 3,061,957 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|---|--------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 373 | ASU - O&M (includes earmarking below) | 49,399,287 | 52,461,244 | 52,461,244 | 52,461,244 | 3,061,957 |
| 374 | Health Information Management Program | 479,323 | 479,323 | 479,323 | 479,323 | |
| 375 | Occupational Therapy Program | 520,980 | 520,980 | 520,980 | 520,980 | |
| 376 | Physical Therapy Program | 1,630,747 | 1,630,747 | 1,630,747 | 1,630,747 | |
| 377 | Title VI Program Enhancement | 1,657,477 | 1,657,477 | 1,657,477 | 1,657,477 | |
| 378 | EdD in Educational Leadership, Policy and Law | 2,392,969 | 2,392,969 | 2,392,969 | 2,392,969 | |
| 379 | Desegregation Planning | 184,906 | 184,906 | 184,906 | 184,906 | |
| 380 | Dormitory Renovations | 500,000 | 500,000 | 500,000 | 500,000 | |
| 381 | Forensic Sciences | 100,000 | 100,000 | 100,000 | 100,000 | |
| 382 | UNIVERSITY OF ALABAMA SYSTEM | 544,810,398 | 581,123,963 | 582,373,963 | 582,373,963 | 37,563,565 |
| 383 | UA - Tuscaloosa O&M (includes earmarking below) | 181,307,646 | 194,795,221 | 194,970,221 | 194,970,221 | 13,662,575 |
| 384 | Small Business Development Centers, Alabama | 786,600 | 786,600 | 961,600 | 961,600 | 175,000 |
| 385 | Alabama Transportation Institute | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | |
| 386 | Insurance Information and Research Center | 1,000,000 | 1,000,000 | | | (1,000,000) |
| 387 | Institute for Automotive Engineering | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 388 | Water Resource Center, State of Alabama | 360,000 | 360,000 | 1,360,000 | 1,360,000 | 1,000,000 |
| 389 | Rural Health Care Management Pilot Program | 600,000 | 600,000 | 600,000 | 600,000 | |
| 390 | UA - Birmingham O&M (includes earmarking below) | 305,877,113 | 324,844,591 | 324,844,591 | 324,844,591 | 18,967,478 |
| 391 | UAB - Cancer Center | 5,052,527 | 5,052,527 | 5,052,527 | 5,052,527 | |
| 392 | Minority Dental Program | 201,473 | 201,473 | 201,473 | 201,473 | |
| 393 | Center for Diabetic Research | 500,000 | 500,000 | 500,000 | 500,000 | |
| 394 | High School and Middle School Athletic Training Programs | 356,765 | 356,765 | 356,765 | 356,765 | |
| 395 | UAB School of Medicine - Central Alabama Regional Campus | 500,000 | 500,000 | 500,000 | 500,000 | |
| 396 | Center for Clinical and Transitional Science | 500,000 | 500,000 | 500,000 | 500,000 | |
| 397 | Genome Alabama ("in collaboration with Hudson Alpha Institute") | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 399 | Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute") | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | |
| 400 | UAB School of Optometry (For FY 2022, to purchase a retinal pathology simulator) | 250,000 | 250,000 | 250,000 | 250,000 | |
| 401 | Rural Hospitals Resource Center | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | |
| 402 | UAB - Chauncey Sparks Center/Special Mental Health | 3,236,628 | 3,236,628 | 4,236,628 | 4,236,628 | 1,000,000 |
| 403 | UA - Huntsville O&M (includes earmarking below) | 54,389,011 | 58,247,523 | 58,322,523 | 58,322,523 | 3,933,512 |
| 404 | State Climatologist, Alabama Office of the | 850,000 | 850,000 | 850,000 | 850,000 | |
| 405 | Redstone Research Retention Program | 2,700,000 | 2,700,000 | 2,700,000 | 2,700,000 | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|--|---------------------|--------------------------|---------------------------|-------------------------|---|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 406 | ATHENS STATE UNIVERSITY | 15,055,494 | 16,095,494 | 16,145,494 | 16,145,494 | 1,090,000 |
| 407 | Athens State - O&M (includes earmarking below) | 15,055,494 | 16,095,494 | 16,145,494 | 16,145,494 | 1,090,000 |
| 408 | Collaboration Program with the Alabama Community College System | 225,000 | 225,000 | 225,000 | 225,000 | |
| 409 | Arts Center | 81,455 | 181,455 | 181,455 | 181,455 | 100,000 |
| 410 | AUBURN UNIVERSITY SYSTEM | 288,486,271 | 308,420,624 | 308,420,624 | 308,420,624 | 19,934,353 |
| 411 | AU - O&M (includes earmarking below) | 192,056,505 | 206,205,072 | 206,205,072 | 206,205,072 | 14,148,567 |
| 412 | Poultry Science Department | 250,000 | 250,000 | 250,000 | 250,000 | |
| 413 | Opioid Addiction Recovery Center | 125,000 | | 125,000 | 125,000 | |
| 414 | National Livestock Coordinator for the College of Agriculture | 250,000 | 250,000 | 250,000 | 250,000 | |
| 415 | CLT Outreach and Research (For FY 2022, \$250,000 for College of Architecture, Design, and Construction for CLT equipment purchases) | 890,125 | 940,125 | 940,125 | 940,125 | 50,000 |
| 416 | Agricultural Experiment Station | 34,354,762 | 36,416,048 | 36,416,048 | 36,416,048 | 2,061,286 |
| 417 | Cooperative Extension System | 36,074,821 | 38,239,310 | 38,239,310 | 38,239,310 | 2,164,489 |
| 418 | AUM - O&M (includes earmarking below) | 26,000,183 | 27,560,194 | 27,560,194 | 27,560,194 | 1,560,011 |
| 419 | Senior Resource Center | 114,915 | 114,915 | 114,915 | 114,915 | |
| 420 | JACKSONVILLE STATE UNIVERSITY | 43,764,287 | 46,711,485 | 46,786,485 | 46,786,485 | 3,022,198 |
| 421 | JSU - O&M (includes earmarking below) | 43,764,287 | 46,711,485 | 46,786,485 | 46,786,485 | 3,022,198 |
| 422 | Little River Canyon Field School | 300,000 | 300,000 | 300,000 | 300,000 | |
| 423 | Center for Manufacturing Support | 700,000 | 700,000 | 700,000 | 700,000 | |
| 424 | Center for Applied Forensics | 500,000 | 500,000 | 500,000 | 500,000 | |
| 425 | Center for Law Enforcement Best Practices | 300,000 | 400,000 | 475,000 | 475,000 | 175,000 |
| 428 | Economic Development Initiative | 120,000 | 195,000 | 195,000 | 195,000 | 75,000 |
| 429 | MONTEVALLO, UNIVERSITY OF | 22,863,165 | 24,959,955 | 24,959,955 | 24,959,955 | 2,096,790 |
| 430 | Montevallo - O&M (includes earmarking below) | 22,863,165 | 24,959,955 | 24,959,955 | 24,959,955 | 2,096,790 |
| 431 | Allied Health | | 725,000 | 725,000 | 725,000 | 725,000 |
| 432 | For Purchases of Books and Materials for Disadvantaged Students | 25,000 | 25,000 | 25,000 | 25,000 | |
| 433 | NORTH ALABAMA, UNIVERSITY OF | 34,391,514 | 39,910,091 | 39,910,091 | 39,910,091 | 5,518,577 |
| 434 | UNA - O&M | 34,391,514 | 39,910,091 | 39,910,091 | 39,910,091 | 5,518,577 |
| 435 | Workforce Development Initiatives | | 2,250,000 | 2,250,000 | 2,250,000 | 2,250,000 |
| 436 | SOUTH ALABAMA, UNIVERSITY OF | 121,563,708 | 129,097,530 | 129,097,530 | 129,097,530 | 7,533,822 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|---|----------------------|-----------------------|------------------------|----------------------|--|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 437 | USA - O&M (includes earmarking below) | 121,563,708 | 129,097,530 | 129,097,530 | 129,097,530 | 7,533,822 |
| 438 | Banking School | 50,000 | 50,000 | 50,000 | 50,000 | |
| 439 | TROY UNIVERSITY SYSTEM | 57,907,481 | 61,877,662 | 61,877,662 | 61,877,662 | 3,970,181 |
| 440 | Troy - O&M (includes earmarking below) | 57,907,481 | 61,877,662 | 61,877,662 | 61,877,662 | 3,970,181 |
| 441 | Sign Language Interpretive Center | 200,000 | 325,000 | 325,000 | 325,000 | 125,000 |
| 442 | Dothan Pre-K Teacher Training Center | 250,000 | 350,000 | 350,000 | 350,000 | 100,000 |
| 443 | WEST ALABAMA, UNIVERSITY OF | 19,358,785 | 21,215,195 | 21,615,195 | 21,615,195 | 2,256,410 |
| 444 | West Alabama - O&M (includes earmarking below) | 19,358,785 | 21,215,195 | 21,615,195 | 21,615,195 | 2,256,410 |
| 445 | National Young Farmers | 50,000 | 50,000 | 50,000 | 50,000 | |
| 446 | Center for Rural Workforce Development | | | 400,000 | 400,000 | 400,000 |
| 447 | Blackbelt Teaching Initiative | 450,000 | 450,000 | 450,000 | 450,000 | |
| 448 | WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE | 100,000 | 100,000 | 100,000 | 100,000 | |
| 449 | SUBTOTAL - COLLEGES and UNIVERSITIES | 1,241,608,573 | 1,328,627,908 | 1,330,634,121 | 1,330,709,121 | 89,100,548 |
| 450 | | | | | | |
| 451 | SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES | 7,108,959,389 | 7,559,606,211 | 7,547,340,769 | 7,550,606,211 | 441,646,822 |
| 452 | | | | | | |
| 453 | OTHER | | | | | |
| 454 | ALABAMA INNOVATION FUND | 3,420,133 | 3,420,133 | 12,420,133 | 12,420,133 | 9,000,000 |
| 455 | Alabama Innovation Fund (includes earmarking below) | 3,420,133 | 3,420,133 | 12,420,133 | 12,420,133 | 9,000,000 |
| 456 | Alabama Innovation Corporation (pursuant to HB 540 of 2021 Regular Session, or other act of the Legislature) | | | 4,000,000 | 4,000,000 | 4,000,000 |
| 457 | Small Business Innovation Research and Small Business Technology grants (pursuant to HB 609 of 2021 Regular Session, or other act of the Legislature) | | | 5,000,000 | 5,000,000 | 5,000,000 |
| 458 | Neurological Research Project | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 459 | Southern Research Institute | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 460 | Hudson Alpha Institute for Biotechnology | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| 461 | DEAF AND BLIND, ALABAMA INSTITUTE FOR | 60,170,366 | 63,718,172 | 63,718,172 | 63,718,172 | 3,547,806 |
| 462 | Adult Programs (includes earmarking below) | 14,280,774 | 15,925,467 | 15,925,467 | 15,925,467 | 1,644,693 |
| 463 | Birmingham Regional Office | 10,000 | 10,000 | 10,000 | 10,000 | |
| 464 | Children and Youth Programs | 36,206,730 | 37,619,157 | 37,619,157 | 37,619,157 | 1,412,427 |
| 465 | Industries for the Blind | 9,682,862 | 10,173,548 | 10,173,548 | 10,173,548 | 490,686 |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|--|----------------------|--------------------------|---------------------------|-------------------------|---|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 466 | TREASURY - PACT PAYMENT (Higher Ed) | 17,534,880 | 17,699,880 | 17,699,880 | 17,699,880 | 165,000 |
| 467 | TREASURY - PACT PAYMENT (Other) | 14,346,720 | 14,481,720 | 14,481,720 | 14,481,720 | 135,000 |
| 471 | PRIVATE SCHOOLS (SEPARATE BILLS): | | | | | |
| 472 | LYMAN WARD (SB 191) | 367,290 | 389,327 | 389,327 | 389,327 | 22,037 |
| 473 | TALLADEGA COLLEGE (SB 192) | 947,147 | 1,003,976 | 1,003,976 | 1,003,976 | 56,829 |
| 475 | TOTAL PRIVATE SCHOOLS | 1,314,437 | 1,393,303 | 1,393,303 | 1,393,303 | 78,866 |
| 476 | | | | | | |
| 477 | STATE-RELATED SCHOOL (SEPARATE BILL): | | | | | |
| 478 | TUSKEGEE UNIVERSITY (SB 185) | 11,676,562 | 12,257,156 | 12,257,156 | 12,257,156 | 580,594 |
| 479 | Agricultural research and extension service | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | |
| 480 | TOTAL STATE-RELATED SCHOOL | 11,676,562 | 12,257,156 | 12,257,156 | 12,257,156 | 580,594 |
| 481 | | | | | | |
| 482 | TOTAL K12, HIGHER ED, and OTHER | 7,217,422,487 | 7,672,576,575 | 7,669,311,133 | 7,672,576,575 | 455,154,088 |
| 483 | | | | | | - |
| 484 | SUMMARY | | | | | - |
| 485 | ETF APPRO. (BUDGET BILL) | 7,204,431,488 | 7,658,926,116 | 7,655,660,674 | 7,658,926,116 | 454,494,628 |
| 486 | ETF APPRO. (PRIVATE SCHOOLS) | 1,314,437 | 1,393,303 | 1,393,303 | 1,393,303 | 78,866 |
| 487 | ETF APPRO. (STATE RELATED SCHOOL) | 11,676,562 | 12,257,156 | 12,257,156 | 12,257,156 | 580,594 |
| 488 | GRAND TOTAL ETF | 7,217,422,487 | 7,672,576,575 | 7,669,311,133 | 7,672,576,575 | 455,154,088 |
| 489 | | | | 3,265,442 | | |
| 490 | SPLIT (\$): | | | | | |
| 491 | K-12 | 4,953,544,620 | 5,270,213,944 | 5,252,917,289 | 5,255,917,289 | 302,372,669 |
| 492 | HIGHER ED | 1,835,743,063 | 1,954,479,139 | 1,956,935,352 | 1,957,095,794 | 121,352,731 |
| 493 | OTHER | 428,134,804 | 447,883,492 | 459,458,492 | 459,563,492 | 31,428,688 |
| 494 | TOTAL | 7,217,422,487 | 7,672,576,575 | 7,669,311,133 | 7,672,576,575 | 455,154,088 |
| 495 | SPLIT (%): | | - | - | - | |
| 496 | K-12 | 68.63% | 68.69% | 68.49% | 68.50% | |

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

| | B | Y | AH | AL | AR | AV |
|-----|-----------|---------------------|--------------------------|---------------------------|-------------------------|---|
| 1 | | FY 2021 BUDGETED | FY 2022 SENATE PASSED | FY 2022 WME SUBSTITUTE | FY 2022 HOUSE PASSED | DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED |
| 497 | HIGHER ED | 25.43% | 25.47% | 25.52% | 25.51% | |
| 498 | OTHER | 5.93% | 5.84% | 5.99% | 5.99% | |
| 499 | | | | | | |
| 500 | K-12 | 72.96% | 72.95% | 72.86% | 72.87% | |
| 501 | HIGHER ED | 27.04% | 27.05% | 27.14% | 27.13% | |