

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	8,886,091	9,885,734	10,035,734	1,149,643
4	LEGISLATIVE SERVICES AGENCY	3,371,066	3,420,716	3,505,716	134,650
5	LEGISLATURE	3,608,257	3,611,141	4,561,141	952,884
6	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	200,000	300,000	100,000
7	SUBTOTAL - LEGISLATIVE BRANCH	15,865,414	16,917,591	18,102,591	2,337,177
8	EXECUTIVE BRANCH				
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	6,885,540	6,958,318	7,208,318	322,778
11	Civil Rights Voting Project (one-time)			100,000	100,000
12	ARTS, STATE COUNCIL ON THE	5,978,528	6,998,047	7,048,047	1,069,519
13	Alabama Center for the Arts	1,000,000	1,000,000	1,050,000	50,000
14	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	3,755,232	4,258,802	4,258,802	503,570
15	COMMERCE, DEPARTMENT OF	67,504,452	69,182,610	69,682,610	2,178,158
16	Industrial Development and Training Program	7,638,768	7,638,768	7,638,768	
17	O&M	6,842,873	7,081,191	7,081,191	238,318
18	Marketing campaign for technical education	900,000	900,000	900,000	
19	Rural Marketing Program	400,000	400,000	400,000	
20	Modern Manufacturing Pilot Project		1,239,840	1,239,840	1,239,840
21	Alabama Workforce Council to manage the Alabama Credential Registry		200,000	200,000	200,000
22	Workforce Development (for economic development projects and career centers) (includes earmarking below)	51,722,811	51,722,811	52,222,811	500,000
23	STEM Council	200,000	200,000	700,000	500,000
24	Alabama Workforce Training Center	500,000	500,000	500,000	
25	For regional councils	2,000,000	2,000,000	2,000,000	
26	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	428,117,466	468,702,731	469,712,013	41,594,547
27	O&M (includes earmarking below)	337,905,546	362,498,477	362,907,759	25,002,213
28	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
29	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	

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1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
30	Shelton State Community College for distance support	100,000	100,000	100,000	
31	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	
32	Central Alabama Community College for economic development	145,000	145,000	145,000	
33	Lawson State Community College	125,000	125,000	175,000	50,000
34	Gadsden State Community College for economic development	147,000	147,000	147,000	
35	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
36	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
37	Shelton State Community College for facility modification	250,000	250,000	250,000	
38	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	
39	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	
40	Jefferson State Community College for the nursing program	275,000	275,000	375,000	100,000
41	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	
42	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	
43	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
44	Northeast Alabama Community College	200,000	200,000	200,000	
45	Southern Union State Community College for HVAC fans and furniture purchase			200,000	200,000
46	Lurleen B. Wallace Community College for rebranding and signage			75,000	75,000
47	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery			75,000	75,000
48	Reid State Technical College			25,000	25,000
49	Trenholm State for the Cloud Technology Skills Program			100,000	100,000
50	Drake State Community Technical College (Welding Facilities Expansion)	100,000	415,718	100,000	
51	Calhoun Community College for the Expansion of Alabama Center for Arts	350,000	350,000	450,000	100,000
52	Prison Education (includes earmarking below)	13,533,615	15,533,615	15,533,615	2,000,000
53	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	
54	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
55	Perry County Facility		2,000,000	2,000,000	2,000,000
56	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	

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57	Adult Education Program	13,471,894	13,471,894	13,471,894	
58	Special Populations Training	4,725,281	4,725,281	4,725,281	
59	Mine Safety Training Program	350,000	350,000	350,000	
60	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,237,712	12,737,712	655,991
61	For property and capital purchases and improvements	950,000	950,000	1,450,000	500,000
62	Smart Career Workforce Pilot Project	200,000	200,000	200,000	
63	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
64	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	
65	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
66	For Career Coaches	600,000	600,000	600,000	
67	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	
68	Marion Military Institute	8,994,438	9,534,104	9,534,104	539,666
69	Alabama Technology Network (includes earmarking below)	5,448,518	5,745,195	5,745,195	296,677
70	For workforce training	503,906	503,906	503,906	
71	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	18,182,385	21,182,385	21,182,385	3,000,000
72	Pilot Program - Murphy University Center	200,000	200,000	200,000	
73	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	500,000	50,000
74	Volunteer EMSP Certifications	125,000	125,000	125,000	
75	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	
76	Distance Learning Program	3,375,000	3,375,000	3,375,000	
77	Women's Fund of Greater Birmingham Educational Support Pilot Program	400,000	400,000	400,000	
78	Short Term Certification Credentials		10,000,000	10,000,000	10,000,000
79	Automotive Manufacturing Workforce Development Program	262,500	262,500	312,500	50,000
80	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,800,000	6,839,570	7,139,570	1,339,570
81	DEBT SERVICE	33,377,327	32,762,356	32,762,356	(614,971)
82	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	731,166	
83	Alabama Dental Service Program	500,000	500,000	500,000	
84	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	132,215,130	161,600,837	161,850,837	29,635,707
85	Social Services Program (includes earmarking below)	132,215,130	161,600,837	161,850,837	29,635,707

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86	Strong Start/Strong Finish	1,400,440	3,000,000	3,000,000	1,599,560
87	Office of School Readiness	126,798,645	151,215,130	151,215,130	24,416,485
88	O&M	381,045	1,885,707	1,885,707	1,504,662
89	Marketing Campaign for Alabama Family Central	500,000	500,000	750,000	250,000
90	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	5,000,000	5,000,000	1,865,000
91	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	26,000,000	26,000,000	
92	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
93	Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	
94	Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	
95	EDUCATION: LOCAL BOARDS OF EDUCATION	4,413,755,710	4,613,851,731	4,638,978,375	225,222,665
96	K-12 Foundation Program (includes earmarking below)	3,956,777,507	4,045,170,202	4,020,296,846	63,519,339
97	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	7,839,874	
98	Transportation Program	375,781,440	383,229,610	383,229,610	7,448,170
99	At-Risk Student Program (includes earmarking below)	19,567,734	19,567,734	19,567,734	
100	Retired Senior Volunteer Program	150,000	150,000	150,000	
101	Board of Adjustment	750,800	750,800	750,800	
102	School Nurses Program	33,993,095	40,672,957	40,672,957	6,679,862
103	Information Technology Services Program (Technology Coordinators)	8,775,573	8,951,084	8,951,084	175,511
104	Career Tech O&M	5,000,000	7,000,000	7,000,000	2,000,000
105	Teacher Stabilization Program		95,399,783	95,399,783	95,399,783
106	Math and Science Teacher Salary Matrix			50,000,000	50,000,000
107	Current Units	13,109,561	13,109,561	13,109,561	
108	EDUCATION, STATE DEPARTMENT OF	301,608,084	378,988,466	358,813,466	57,205,382
109	Administrative Services Program (includes earmarking below)	231,387,502	277,573,028	256,698,028	25,310,526
110	Department O&M (includes earmarking below)	24,381,092	24,816,618	27,816,618	3,435,526
111	For grant program for capital, equipment, or other needs of K-12 schools			3,000,000	
112	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
113	Reading Initiative O&M (includes earmarking below)	78,239,601	98,239,601	80,239,601	2,000,000
114	For provisions of the Alabama Literacy Act	18,564,000	18,564,000		(18,564,000)
115	CALT Stipend Program			600,000	600,000

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116	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	30,299,318	
117	School Safety Security and Climate (includes earmarking below)	5,580,000	5,580,000	5,580,000	
118	Regional Safety Training Specialists	800,000	800,000	800,000	
119	Mental Health Collaborative	250,000	250,000	250,000	
120	School-Based Mental Health Service Coordinator	4,530,000	4,530,000	4,530,000	
121	State Charter School Commission	800,000	400,000	400,000	(400,000)
122	New Schools For Alabama		400,000	400,000	400,000
123	Arts Education	1,300,000	1,300,000	1,500,000	200,000
124	Holocaust Commission, Alabama	70,000	70,000	95,000	25,000
125	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
126	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,946,460	50,000
127	For the Superintendent to hire an out-of-state consultant to review the program			50,000	50,000
128	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	335,000	335,000	485,000	150,000
129	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers		8,500,000	8,500,000	8,500,000
130	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,240,633	9,940,633	700,000
131	Legislative School Performance Recognition Program	250,000	250,000	250,000	
132	Military Children Support Plan	800,000	800,000	800,000	
133	English Language Learners Program (formerly English as a Second Language Students Program)	14,155,334	14,155,334	14,155,334	
134	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
135	Distance Learning	20,165,768	20,165,768	20,165,768	
136	Advanced Placement	7,421,179	9,421,179	9,421,179	2,000,000
137	High Needs Special Education Grant Program	9,750,000	25,000,000	17,400,000	7,650,000
138	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
139	Computer Science For Alabama (CS4AL) Program	2,000,000	2,000,000	2,000,000	
140	Juvenile Probation Officers	750,000	750,000	750,000	
141	Financial Assistance Program (includes earmarking below)	55,741,158	84,276,642	84,876,642	29,135,484
142	Southwest School of Deaf and Blind	198,865	198,865	198,865	
143	Symphony in Education Program	100,000	100,000	100,000	
144	Special Education Pre-School Program	5,623,062	17,623,062	17,623,062	12,000,000
145	National Board for Professional Teaching Standards	11,427,424	13,712,908	13,712,908	2,285,484

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146	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	
147	For poison control	600,000	600,000	600,000	
148	Career Tech Initiative (includes earmarking below)	8,327,239	19,177,239	19,177,239	10,850,000
149	Career Coaches Program	1,700,000	1,700,000	1,700,000	
150	Agriscience Teachers		1,000,000	1,000,000	1,000,000
151	Prostart Career and Technical Education Program	250,000	250,000	250,000	
152	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	
153	Agribusiness Education Program	451,900	451,900	451,900	
154	Cullman County Agricultural Trade Center (one-time repairs)	215,000			(215,000)
155	Teacher In-Service Centers (includes earmarking below)	2,959,080	2,959,080	2,959,080	
156	University of Alabama - Tuscaloosa	217,415	217,415	217,415	
157	University of Alabama - Birmingham	301,015	301,015	301,015	
158	Alabama A&M University	274,253	274,253	274,253	
159	Alabama State University	236,454	236,454	236,454	
160	Athens State University	229,004	229,004	229,004	
161	Auburn University	238,384	238,384	238,384	
162	Jacksonville State University	233,695	233,695	233,695	
163	University of Montevallo	245,558	245,558	245,558	
164	Troy University	248,042	248,042	248,042	
165	University of North Alabama	212,449	212,449	212,449	
166	University of South Alabama	322,811	322,811	322,811	
167	University of West Alabama	200,000	200,000	200,000	
168	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	2,398,913	
169	Technology in Motion Program	857,192	857,192	857,192	
170	Computer Science Professional Development	300,000	300,000	300,000	
172	Middle School Computer Programming Initiative	613,907	613,907	613,907	
173	Principal Mentoring Program	438,907	438,907	438,907	
174	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
175	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	1,550,742	
176	High Hopes for Alabama Students	7,980,287	7,980,287	8,380,287	400,000
177	Teach For America	747,000	747,000	747,000	
178	Alabama Football Coaches Association	125,000	125,000	125,000	

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179	Alabama Baseball Coaches Association	50,000	50,000	75,000	25,000
180	Coach Safely Initiative	400,000	800,000	800,000	400,000
181	Helping Families Initiative	1,000,000	2,000,000	2,000,000	1,000,000
182	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
183	Southern Research Institute	1,000,000	1,000,000	1,000,000	
184	National Board Certification of Teachers	750,000	750,000	750,000	
185	Peer Helpers (formerly Bullying Prevention Project in FY 2021)	1,000,000	3,000,000	3,000,000	2,000,000
186	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	
187	Liberty Learning Foundation	275,000	275,000	325,000	50,000
188	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	650,000	50,000
189	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
190	Robotics Grant Program	775,000	775,000	850,000	75,000
191	Gifted Students Program (includes earmarking below)	3,825,000	4,825,000	4,875,000	1,050,000
192	Gifted Students Grant Program	825,000	825,000	875,000	50,000
193	Reading is Fundamental	30,000	30,000	30,000	
194	American Village (includes earmarking below)	250,000	350,000	400,000	150,000
195	American Village for Semiquincentennial Commission			50,000	50,000
196	Kindervision	100,000	100,000	100,000	
197	Future Teachers of Alabama	250,000	250,000	250,000	
198	Liability Insurance Program	8,440,628	10,000,000	10,000,000	1,559,372
199	Science In Motion Program	1,583,796	1,583,796	1,583,796	
200	EDUCATIONAL TELEVISION COMMISSION	9,153,810	9,461,713	9,461,713	307,903
201	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	500,000	508,094	508,094	8,094
202	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	9,031,798	9,031,798	10,031,798	1,000,000
203	Community Services Grants Program	9,031,798	9,031,798	10,031,798	1,000,000
204	FAMILY PRACTICE RURAL HEALTH BOARD	2,679,502	2,702,161	2,702,161	22,659
205	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
206	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
207	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
208	Rural Health Program @ UAH	720,985	743,644	743,644	

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209	FINANCE , DEPARTMENT OF	450,000	457,049	457,049	7,049
210	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	
211	FINE ARTS, ALABAMA SCHOOL OF	8,847,417	9,397,627	9,397,627	550,210
212	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,548,437	5,881,027	5,881,027	332,590
213	GEOLOGICAL SURVEY	521,091	526,818	526,818	5,727
214	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	367,456	367,456	6,290
215	HEALTH, DEPARTMENT OF PUBLIC	16,826,167	16,863,033	16,863,033	36,866
216	Public Health Services Program (includes earmarking below)	13,805,385	13,842,251	13,842,251	36,866
217	AIDS Alabama	528,909	528,909	528,909	
218	Alabama Kidney Foundation	497,463	497,463	497,463	
219	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	
220	Alabama Health Education Centers	550,000	550,000	550,000	
221	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
222	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	250,000	(200,000)
223	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
224	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
225	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
226	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
227	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
228	HIGHER EDUCATION, ALABAMA COMMISSION ON	39,390,021	42,921,758	44,971,758	5,581,737
229	O&M (includes earmarking below)	3,598,466	3,660,422	4,510,422	911,956
230	Industry Credential Directory			100,000	100,000
231	Retain Alabama			750,000	750,000
232	Student Financial Aid Programs (includes earmarking below)	19,589,227	21,708,235	21,708,235	2,119,008
233	Policeman's Survivor Tuition, estimated	302,000	444,700	444,700	142,700
234	Alabama National Guard Education Assistance Scholarships	4,908,550	5,212,335	5,212,335	303,785
235	Alabama Student Assistance Program	5,897,551	7,277,225	7,277,225	1,379,674
236	Educational Grants Program (Alabama Student Grant Program)	7,006,126	7,277,225	7,277,225	271,099
237	Birmingham Promise Scholarship Program	750,000	750,000	750,000	

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239	Math and Science Teacher Education Program	725,000	746,750	746,750	21,750
240	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,628,698	2,628,698	75,773
241	Network of Alabama Academic Libraries	303,428	379,201	379,201	75,773
242	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
243	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	
244	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	
245	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,616,283	6,116,283	6,116,283	500,000
246	State match for federal funds	4,506,831	5,006,831	5,006,831	500,000
247	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
248	Tuskegee University - for USDA matching funds	569,928	569,928	569,928	
249	Support of Other State Programs (includes earmarking below)	8,033,120	8,808,120	10,008,120	1,975,000
250	Humanities Foundation	100,000	100,000	100,000	
251	USS Alabama Battleship		75,000	150,000	150,000
252	Alabama HBCU Consortium		650,000	650,000	650,000
253	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	482,000	175,000
254	Soil and Water Conservation Committee Program	2,123,376	2,123,376	2,123,376	
255	Black Belt Adventures	300,000	350,000	350,000	50,000
256	Black Belt Treasures	260,000	260,000	260,000	
257	Civil Air Patrol	100,000	100,000	100,000	
258	National Computer Forensics Institute	250,000	250,000	250,000	
259	Adaptive and Disability Sports Education	60,000	60,000	60,000	
260	Resource Conservation and Development (RC and D) Programs	3,137,744	3,137,744	3,837,744	700,000
261	Forestry Commission Education Program	200,000	200,000	200,000	
262	Motorsports Hall of Fame	200,000	200,000	200,000	
263	Alabama Recruit and Retain Minority Teacher Pilot	700,000	700,000	700,000	
264	AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	
265	Trails Foundation, Alabama	195,000	195,000	445,000	250,000
266	HISTORICAL COMMISSION, ALABAMA	2,217,038	2,442,038	2,592,038	375,000
267	Historical Resources Management Program (includes earmarking below)	2,217,038	2,442,038	2,592,038	375,000
268	For Operating Grants	1,075,000	1,300,000	1,300,000	225,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
269	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	32,496,461	32,496,461	1,072,296
270	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,191,751	13,191,751	
271	Child Advocacy Centers	701,470	701,470	701,470	
272	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	18,099,102	18,099,102	1,072,296
273	Black Belt Eye Care Consortium	375,000	375,000	375,000	
274	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
275	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
276	Educating Children at Residential Hospitals		1,000,000	1,000,000	1,000,000
277	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
278	LAW ENFORCEMENT AGENCY, STATE	580,242	584,088	584,088	3,846
279	School Safety (For FY 2021 up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	572,446	
281	LIBRARY SERVICE, ALABAMA PUBLIC	12,978,941	13,016,894	13,016,894	37,953
282	To Public Libraries (minimum)	5,527,255	5,527,255	5,527,255	
283	Homework Alabama	295,000	295,000	295,000	
284	Virtual Library Project	3,397,627	3,397,627	3,397,627	
285	Supreme Court Library, Alabama	350,000	350,000	350,000	
286	LIEUTENANT GOVERNOR, OFFICE OF THE	90,000	91,352	91,352	1,352
287	Lieutenant Governor's Commission on 21st Century Workforce	90,000	91,352	91,352	1,352
288	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,203,025	5,500,849	5,500,849	297,824
289	Mobile Bay National Estuary Program	76,088	100,000	100,000	23,912
290	Mississippi-Alabama Sea Grant Consortium	76,088	100,000	100,000	23,912
291	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,847,417	9,345,660	9,345,660	498,243
292	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
293	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
294	MENTAL HEALTH, DEPARTMENT OF	58,015,882	58,993,972	59,893,972	1,878,090
295	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	5,448,163	10,271,253	12,771,253	7,323,090

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
296	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder (Under Intellectually Disabled Program in FY 2021)		4,750,000	4,750,000	4,750,000
297	School-Based Mental Health Services Collaboration	1,750,000	2,500,000	2,500,000	750,000
298	Substance Abuse Program	1,892,794	1,892,794	1,892,794	
299	Special Services Program (includes earmarking below)	2,488,206	2,553,206	2,028,206	(460,000)
300	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
301	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	48,186,719	44,276,719	43,201,719	(4,985,000)
302	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
303	To increase reimbursement rates for HCBS waiver program to include day and employment services			900,000	900,000
304	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000			(4,750,000)
305	Camp ASCCA	385,000	385,000	385,000	
306	Eagles' Wings Program	435,000	525,000	525,000	90,000
307	Rainbow Omega	460,000	525,000	525,000	65,000
308	For Residential Habilitation	960,000	960,000	960,000	
309	MUSIC HALL OF FAME	150,000	152,105	152,105	2,105
310	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
311	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
312	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	
313	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	180,000	180,000	180,000	
314	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,253,995	1,253,995	1,721
315	Professional and Occupational Licensing and Regulation Program	252,274	253,995	253,995	1,721
316	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,000,000	
322	PHYSICAL FITNESS, STATE COMMISSION ON	1,880,328	1,935,808	1,965,808	85,480
323	Alabama Sports Festival	755,467	755,467	755,467	
324	Alabama Sports Hall of Fame	385,000	385,000	415,000	30,000
325	Alabama Sports Council	457,260	507,260	507,260	50,000
326	REHABILITATION SERVICES, DEPARTMENT OF	48,726,518	50,460,696	50,460,696	1,734,178
327	Homebound Program	5,802,368	5,802,368	5,802,368	
328	Hemophilia Program	1,289,809	1,289,809	1,289,809	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
329	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	
330	Education of Dependents of Blind Parents	10,399	10,399	10,399	
331	Rehabilitation Services (includes earmarking below)	14,222,138	14,470,980	14,470,980	248,842
332	Teaching Children With Disabilities	88,213	88,213	88,213	
333	Early Intervention Program	12,940,695	14,426,031	14,426,031	1,485,336
334	Respite Related Services and Training	175,000	175,000	175,000	
335	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
336	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	
337	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,646,613	1,646,613	191,912
338	For Commission Travel and Other Expenses	25,973	25,973	25,973	
339	University and Community-based Sickle Cell Programs	1,428,728	1,620,640	1,620,640	191,912
340	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,400,000	1,800,000	1,800,000	400,000
341	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	16,411,231	16,411,231	3,011,220
342	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	67,618,866	67,618,866	(14,965,630)
343	Administration	2,584,496	2,618,866	2,618,866	34,370
344	Student Financial Aid Program, estimated	80,000,000	65,000,000	65,000,000	(15,000,000)
345	YOUTH SERVICES, DEPARTMENT OF	57,154,071	57,602,741	57,602,741	448,670
346	School District	7,866,629	7,962,299	7,962,299	95,670
347	Youth Services Program	45,721,710	46,074,710	46,074,710	353,000
348	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
349	SUBTOTAL - EXECUTIVE BRANCH	5,851,485,402	6,201,434,786	6,212,875,712	361,390,310
350					
351	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,867,350,816	6,218,352,377	6,230,978,303	363,627,487
352					
353	COLLEGES and UNIVERSITIES				
354	ALABAMA A&M UNIVERSITY	43,524,697	46,221,179	46,271,179	2,746,482
355	Alabama A&M University - O&M (includes earmarking below)	37,912,679	40,609,161	40,659,161	2,746,482
356	State Black Archives Research Center & Museum	125,000	125,000	175,000	50,000
357	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
358	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,853,552	3,853,552	3,853,552	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
359	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
360	Agricultural Research and Extension - State Match	1,226,181	1,226,181	1,226,181	
361	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
364	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	
365	ALABAMA STATE UNIVERSITY	49,399,287	52,461,244	52,461,244	3,061,957
366	ASU - O&M (includes earmarking below)	49,399,287	52,461,244	52,461,244	3,061,957
367	Health Information Management Program	479,323	479,323	479,323	
368	Occupational Therapy Program	520,980	520,980	520,980	
369	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
370	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
371	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
372	Desegregation Planning	184,906	184,906	184,906	
373	Dormitory Renovations	500,000	500,000	500,000	
374	Forensic Sciences	100,000	100,000	100,000	
375	UNIVERSITY OF ALABAMA SYSTEM	544,810,398	581,123,963	581,123,963	36,313,565
376	UA - Tuscaloosa O&M (includes earmarking below)	181,307,646	194,795,221	194,795,221	13,487,575
377	Small Business Development Centers, Alabama	786,600	786,600	786,600	
378	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
379	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	
380	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
381	Water Resource Center, State of Alabama	360,000	360,000	360,000	
382	Rural Health Care Management Pilot Program	600,000	600,000	600,000	
383	UA - Birmingham O&M (includes earmarking below)	305,877,113	324,844,591	324,844,591	18,967,478
384	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
385	Minority Dental Program	201,473	201,473	201,473	
386	Center for Diabetic Research	500,000	500,000	500,000	
387	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
388	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
389	Center for Clinical and Transitional Science	500,000	500,000	500,000	
390	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
392	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
393	UAB School of Optometry (For FY 2022, to purchase a retinal pathology simulator)	250,000	250,000	250,000	
394	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
395	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	
396	UA - Huntsville O&M (includes earmarking below)	54,389,011	58,247,523	58,247,523	3,858,512
397	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
398	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
399	ATHENS STATE UNIVERSITY	15,055,494	15,995,494	16,095,494	1,040,000
400	Athens State - O&M (includes earmarking below)	15,055,494	15,995,494	16,095,494	1,040,000
401	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	
402	Arts Center	81,455	81,455	181,455	100,000
403	AUBURN UNIVERSITY SYSTEM	288,486,271	308,370,624	308,420,624	19,934,353
404	AU - O&M (includes earmarking below)	192,056,505	206,155,072	206,205,072	14,148,567
405	Poultry Science Department	250,000	250,000	250,000	
406	Opioid Addiction Recovery Center	125,000			(125,000)
407	National Livestock Coordinator for the College of Agriculture	250,000		250,000	
408	CLT Outreach and Research (For FY 2022, \$250,000 for College of Architecture, Design, and Construction for CLT equipment purchases)	890,125	890,125	940,125	50,000
409	Agricultural Experiment Station	34,354,762	36,416,048	36,416,048	2,061,286
410	Cooperative Extension System (includes earmarking below)	36,074,821	38,239,310	38,239,310	2,164,489
411	4H Center - Shelby County				
413	AUM - O&M (includes earmarking below)	26,000,183	27,560,194	27,560,194	1,560,011
414	Senior Resource Center	114,915	114,915	114,915	
415	JACKSONVILLE STATE UNIVERSITY	43,764,287	46,536,485	46,711,485	2,947,198
416	JSU - O&M (includes earmarking below)	43,764,287	46,536,485	46,711,485	2,947,198
417	Little River Canyon Field School	300,000	300,000	300,000	
418	Center for Manufacturing Support	700,000	700,000	700,000	
419	Center for Applied Forensics	500,000	500,000	500,000	
420	Center for Law Enforcement Best Practices	300,000	300,000	400,000	100,000
423	Economic Development Initiative	120,000	120,000	195,000	75,000
424	MONTEVALLO, UNIVERSITY OF	22,863,165	24,734,955	24,959,955	2,096,790

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
425	Montevallo - O&M (includes earmarking below)	22,863,165	24,734,955	24,959,955	2,096,790
426	Allied Health		500,000	725,000	725,000
427	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	
428	NORTH ALABAMA, UNIVERSITY OF	34,391,514	39,910,091	39,910,091	5,518,577
429	UNA - O&M	34,391,514	39,910,091	39,910,091	5,518,577
430	Workforce Development Initiatives		2,250,000	2,250,000	2,250,000
431	SOUTH ALABAMA, UNIVERSITY OF	121,563,708	129,097,530	129,097,530	7,533,822
432	USA - O&M (includes earmarking below)	121,563,708	129,097,530	129,097,530	7,533,822
433	Banking School	50,000	50,000	50,000	
434	TROY UNIVERSITY SYSTEM	57,907,481	61,652,662	61,877,662	3,970,181
435	Troy - O&M (includes earmarking below)	57,907,481	61,652,662	61,877,662	3,970,181
436	Sign Language Interpretive Center	200,000	200,000	325,000	125,000
437	Dothan Pre-K Teacher Training Center	250,000	250,000	350,000	100,000
438	WEST ALABAMA, UNIVERSITY OF	19,358,785	21,215,195	21,215,195	1,856,410
439	West Alabama - O&M (includes earmarking below)	19,358,785	21,215,195	21,215,195	1,856,410
440	National Young Farmers	50,000	50,000	50,000	
442	Blackbelt Teaching Initiative	450,000	450,000	450,000	
443	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
444	SUBTOTAL - COLLEGES and UNIVERSITIES	1,241,608,573	1,327,802,908	1,328,627,908	87,019,335
445					
446	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	7,108,959,389	7,546,155,285	7,559,606,211	450,646,822
447					
448	OTHER				
449	ALABAMA INNOVATION FUND	3,420,133	3,420,133	3,420,133	
450	Alabama Innovation Fund (includes earmarking below)	3,420,133	3,420,133	3,420,133	
451	Neurological Research Project	1,000,000	1,000,000	1,000,000	
452	Southern Research Institute	1,000,000	1,000,000	1,000,000	
453	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
454	DEAF AND BLIND, ALABAMA INSTITUTE FOR	60,170,366	62,798,172	63,718,172	3,547,806
455	Adult Programs (includes earmarking below)	14,280,774	15,498,973	15,925,467	1,644,693
456	Birmingham Regional Office	10,000	10,000	10,000	
457	Children and Youth Programs	36,206,730	37,252,893	37,619,157	1,412,427
458	Industries for the Blind	9,682,862	10,046,306	10,173,548	490,686
459	TREASURY - PACT PAYMENT (Higher Ed)	17,534,880	17,699,880	17,699,880	165,000
460	TREASURY - PACT PAYMENT (Other)	14,346,720	14,481,720	14,481,720	135,000
464	PRIVATE SCHOOLS (SEPARATE BILLS):				
465	LYMAN WARD (SB 191)	367,290	389,327	389,327	22,037
466	TALLADEGA COLLEGE (SB 192)	947,147	1,003,976	1,003,976	56,829
468	TOTAL PRIVATE SCHOOLS	1,314,437	1,393,303	1,393,303	
469					
470	STATE-RELATED SCHOOL (SEPARATE BILL):				
471	TUSKEGEE UNIVERSITY (SB 185)	11,676,562	12,257,156	12,257,156	580,594
472	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
473	TOTAL STATE-RELATED SCHOOL	11,676,562	12,257,156	12,257,156	580,594
474					
475	TOTAL K12, HIGHER ED, and OTHER	7,217,422,487	7,658,205,649	7,672,576,575	455,154,088
476					
477	SUMMARY				
478	ETF APPRO. (BUDGET BILL)	7,204,431,488	7,644,555,190	7,658,926,116	
479	ETF APPRO. (PRIVATE SCHOOLS)	1,314,437	1,393,303	1,393,303	
480	ETF APPRO. (STATE RELATED SCHOOL)	11,676,562	12,257,156	12,257,156	
481	GRAND TOTAL ETF	7,217,422,487	7,658,205,649	7,672,576,575	
482					
483	SPLIT (\$):				
484	K-12	4,953,544,620	5,263,457,300	5,270,033,944	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. FY 2021 BUDGETED
485	HIGHER ED	1,835,743,063	1,951,724,857	1,954,459,139	
486	OTHER	428,134,804	443,023,492	448,083,492	
487	TOTAL	7,217,422,487	7,658,205,649	7,672,576,575	
488	SPLIT (%):		-	-	
489	K-12	68.63%	68.73%	68.69%	
490	HIGHER ED	25.43%	25.49%	25.47%	
491	OTHER	5.93%	5.78%	5.84%	
492					
493	K-12	72.96%	72.95%	72.95%	
494	HIGHER ED	27.04%	27.05%	27.05%	