

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	8,886,091	9,885,734	10,035,734	1,149,643
4	LEGISLATIVE SERVICES AGENCY	3,371,066	3,420,716	3,505,716	134,650
5	LEGISLATURE	3,608,257	3,611,141	4,661,141	1,052,884
6	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	200,000	400,000	200,000
7	SUBTOTAL - LEGISLATIVE BRANCH	15,865,414	16,917,591	18,202,591	2,537,177
8	EXECUTIVE BRANCH				
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	6,885,540	6,958,318	7,108,318	222,778
11	ARTS, STATE COUNCIL ON THE	5,978,528	6,998,047	7,048,047	1,069,519
12	Alabama Center for the Arts	1,000,000	1,000,000	1,050,000	50,000
13	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	3,755,232	4,258,802	4,258,802	503,570
14	COMMERCE, DEPARTMENT OF	67,504,452	69,182,610	69,682,610	2,178,158
15	Industrial Development and Training Program	7,638,768	7,638,768	7,638,768	
16	O&M	6,842,873	7,081,191	7,081,191	238,318
17	Marketing campaign for technical education	900,000	900,000	900,000	
18	Rural Marketing Program	400,000	400,000	400,000	
19	Modern Manufacturing Pilot Project		1,239,840	1,239,840	1,239,840
20	Alabama Workforce Council to manage the Alabama Credential Registry		200,000	200,000	200,000
21	Workforce Development (for economic development projects and career centers) (includes earmarking below)	51,722,811	51,722,811	52,222,811	500,000
22	STEM Council	200,000	200,000	700,000	500,000
23	Alabama Workforce Training Center	500,000	500,000	500,000	
24	For regional councils	2,000,000	2,000,000	2,000,000	
25	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	428,117,466	468,702,731	469,712,013	41,594,547
26	O&M (includes earmarking below)	337,905,546	362,498,477	362,907,759	25,002,213
27	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
28	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
29	Shelton State Community College for distance support	100,000	100,000	100,000	

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30	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	
31	Central Alabama Community College for economic development	145,000	145,000	145,000	
32	Lawson State Community College	125,000	125,000	175,000	50,000
33	Gadsden State Community College for economic development	147,000	147,000	147,000	
34	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
35	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
36	Shelton State Community College for facility modification	250,000	250,000	250,000	
37	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	
38	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	
39	Jefferson State Community College for the nursing program	275,000	275,000	375,000	100,000
40	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	
41	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	
42	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
43	Northeast Alabama Community College	200,000	200,000	200,000	
44	Southern Union State Community College for HVAC fans and furniture purchase			200,000	200,000
45	Lurleen B. Wallace Community College for rebranding and signage			75,000	75,000
46	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery			75,000	75,000
47	Reid State Technical College			25,000	25,000
48	Trenholm State for the Cloud Technology Skills Program			100,000	100,000
49	Drake State Community Technical College (Welding Facilities Expansion)	100,000	415,718	100,000	
50	Calhoun Community College for the Expansion of Alabama Center for Arts	350,000	350,000	450,000	100,000
51	Prison Education (includes earmarking below)	13,533,615	15,533,615	15,533,615	2,000,000
52	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	
53	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
54	Perry County Facility		2,000,000	2,000,000	2,000,000
55	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	
56	Adult Education Program	13,471,894	13,471,894	13,471,894	

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1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
57	Special Populations Training	4,725,281	4,725,281	4,725,281	
58	Mine Safety Training Program	350,000	350,000	350,000	
59	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,237,712	12,737,712	655,991
60	For property and capital purchases and improvements	950,000	950,000	1,450,000	500,000
61	Smart Career Workforce Pilot Project	200,000	200,000	200,000	
62	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
63	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	
64	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
65	For Career Coaches	600,000	600,000	600,000	
66	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	
67	Marion Military Institute	8,994,438	9,534,104	9,534,104	539,666
68	Alabama Technology Network (includes earmarking below)	5,448,518	5,745,195	5,745,195	296,677
69	For workforce training	503,906	503,906	503,906	
70	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	18,182,385	21,182,385	21,182,385	3,000,000
71	Pilot Program - Murphy University Center	200,000	200,000	200,000	
72	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	450,000	500,000	50,000
73	Volunteer EMSP Certifications	125,000	125,000	125,000	
74	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	
75	Distance Learning Program	3,375,000	3,375,000	3,375,000	
76	Women's Fund of Greater Birmingham Educational Support Pilot Program	400,000	400,000	400,000	
77	Short Term Certification Credentials		10,000,000	10,000,000	10,000,000
78	Automotive Manufacturing Workforce Development Program	262,500	262,500	312,500	50,000
79	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,800,000	6,839,570	7,139,570	1,339,570
80	DEBT SERVICE	33,377,327	32,762,356	32,762,356	(614,971)
81	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	731,166	
82	Alabama Dental Service Program	500,000	500,000	500,000	
83	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	132,215,130	161,600,837	161,850,837	29,635,707
84	Social Services Program (includes earmarking below)	132,215,130	161,600,837	161,850,837	29,635,707
85	Strong Start/Strong Finish	1,400,440	3,000,000	3,000,000	1,599,560
86	Office of School Readiness	126,798,645	151,215,130	151,215,130	24,416,485

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87	O&M	381,045	1,885,707	1,885,707	1,504,662
88	Marketing Campaign for Alabama Family Central	500,000	500,000	750,000	250,000
89	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	3,135,000	5,000,000	5,000,000	1,865,000
90	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	26,000,000	26,000,000	
91	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
92	Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	
93	Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	
94	EDUCATION: LOCAL BOARDS OF EDUCATION	4,413,755,710	4,613,851,731	4,638,903,375	225,147,665
95	K-12 Foundation Program (includes earmarking below)	3,956,777,507	4,045,170,202	4,020,221,846	63,444,339
96	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	7,839,874	
97	Transportation Program	375,781,440	383,229,610	383,229,610	7,448,170
98	At-Risk Student Program (includes earmarking below)	19,567,734	19,567,734	19,567,734	
99	Retired Senior Volunteer Program	150,000	150,000	150,000	
100	Board of Adjustment	750,800	750,800	750,800	
101	School Nurses Program	33,993,095	40,672,957	40,672,957	6,679,862
102	Information Technology Services Program (Technology Coordinators)	8,775,573	8,951,084	8,951,084	175,511
103	Career Tech O&M	5,000,000	7,000,000	7,000,000	2,000,000
104	Teacher Stabilization Program		95,399,783	95,399,783	95,399,783
105	Math and Science Teacher Salary Matrix			50,000,000	50,000,000
106	Current Units	13,109,561	13,109,561	13,109,561	
107	EDUCATION, STATE DEPARTMENT OF	301,608,084	378,988,466	359,068,466	57,460,382
108	Administrative Services Program (includes earmarking below)	231,387,502	277,573,028	256,698,028	25,310,526
109	Department O&M (includes earmarking below)	24,381,092	24,816,618	27,816,618	3,435,526
110	For grant program for capital, equipment, or other needs of K-12 schools			3,000,000	
111	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
112	Reading Initiative O&M (includes earmarking below)	78,239,601	98,239,601	80,239,601	2,000,000
113	For provisions of the Alabama Literacy Act	18,564,000	18,564,000		(18,564,000)
114	CALT Stipend Program			600,000	600,000
115	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	30,299,318	
116	School Safety Security and Climate (includes earmarking below)	5,580,000	5,580,000	5,580,000	

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117	Regional Safety Training Specialists	800,000	800,000	800,000	
118	Mental Health Collaborative	250,000	250,000	250,000	
119	School-Based Mental Health Service Coordinator	4,530,000	4,530,000	4,530,000	
120	State Charter School Commission	800,000	400,000	400,000	(400,000)
121	New Schools For Alabama		400,000	400,000	400,000
122	Arts Education	1,300,000	1,300,000	1,500,000	200,000
123	Holocaust Commission, Alabama	70,000	70,000	95,000	25,000
124	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
125	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,946,460	50,000
126	Eye Screening Program			1,448,230	1,448,230
127	Follow-up Care			1,448,230	1,448,230
128	For the Superintendent to hire an out-of-state consultant to review the program			50,000	50,000
129	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	335,000	335,000	485,000	150,000
130	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers		8,500,000	8,500,000	8,500,000
131	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,240,633	9,940,633	700,000
132	Legislative School Performance Recognition Program	250,000	250,000	250,000	
133	Military Children Support Plan	800,000	800,000	800,000	
134	English Language Learners Program (formerly English as a Second Language Students Program)	14,155,334	14,155,334	14,155,334	
135	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
136	Distance Learning	20,165,768	20,165,768	20,165,768	
137	Advanced Placement	7,421,179	9,421,179	9,421,179	2,000,000
138	High Needs Special Education Grant Program	9,750,000	25,000,000	17,400,000	7,650,000
139	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
140	Computer Science For Alabama (CS4AL) Program	2,000,000	2,000,000	2,000,000	
141	Juvenile Probation Officers	750,000	750,000	750,000	
142	Financial Assistance Program (includes earmarking below)	55,741,158	84,276,642	85,131,642	29,390,484
143	Southwest School of Deaf and Blind	198,865	198,865	198,865	
144	Symphony in Education Program	100,000	100,000	100,000	
145	Special Education Pre-School Program	5,623,062	17,623,062	17,623,062	12,000,000
146	National Board for Professional Teaching Standards	11,427,424	13,712,908	13,712,908	2,285,484
147	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	

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148	For poison control	600,000	600,000	600,000	
149	Career Tech Initiative (includes earmarking below)	8,327,239	19,177,239	19,292,239	10,965,000
150	Career Coaches Program	1,700,000	1,700,000	1,700,000	
151	Agriscience Teachers		1,000,000	1,000,000	1,000,000
152	Prostart Career and Technical Education Program	250,000	250,000	365,000	115,000
153	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	
154	Agribusiness Education Program	451,900	451,900	451,900	
155	Cullman County Agricultural Trade Center (one-time repairs)	215,000			(215,000)
156	Teacher In-Service Centers (includes earmarking below)	2,959,080	2,959,080	2,959,080	
157	University of Alabama - Tuscaloosa	217,415	217,415	217,415	
158	University of Alabama - Birmingham	301,015	301,015	301,015	
159	Alabama A&M University	274,253	274,253	274,253	
160	Alabama State University	236,454	236,454	236,454	
161	Athens State University	229,004	229,004	229,004	
162	Auburn University	238,384	238,384	238,384	
163	Jacksonville State University	233,695	233,695	233,695	
164	University of Montevallo	245,558	245,558	245,558	
165	Troy University	248,042	248,042	248,042	
166	University of North Alabama	212,449	212,449	212,449	
167	University of South Alabama	322,811	322,811	322,811	
168	University of West Alabama	200,000	200,000	200,000	
169	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	2,398,913	
170	Technology in Motion Program	857,192	857,192	857,192	
171	Computer Science Professional Development	300,000	300,000	300,000	
173	Middle School Computer Programming Initiative	613,907	613,907	613,907	
174	Principal Mentoring Program	438,907	438,907	438,907	
175	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
176	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	1,550,742	
177	High Hopes for Alabama Students	7,980,287	7,980,287	8,380,287	400,000
178	Teach For America	747,000	747,000	822,000	75,000
179	Alabama Football Coaches Association	125,000	125,000	125,000	
180	Alabama Baseball Coaches Association	50,000	50,000	75,000	25,000
181	Coach Safely Initiative	400,000	800,000	800,000	400,000

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182	Helping Families Initiative	1,000,000	2,000,000	2,000,000	1,000,000
183	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
184	Southern Research Institute	1,000,000	1,000,000	1,000,000	
185	National Board Certification of Teachers	750,000	750,000	750,000	
186	Peer Helpers (formerly Bullying Prevention Project in FY 2021)	1,000,000	3,000,000	3,000,000	2,000,000
187	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	
188	Liberty Learning Foundation	275,000	275,000	325,000	50,000
189	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	650,000	50,000
190	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
191	Alabama Scholars Bowl TV Show			65,000	65,000
192	Robotics Grant Program	775,000	775,000	850,000	75,000
193	Gifted Students Program (includes earmarking below)	3,825,000	4,825,000	4,875,000	1,050,000
194	Gifted Students Grant Program	825,000	825,000	875,000	50,000
195	Reading is Fundamental	30,000	30,000	30,000	
196	American Village (includes earmarking below)	250,000	350,000	400,000	150,000
197	American Village for Semiquincentennial Commission			50,000	50,000
198	Kindervision	100,000	100,000	100,000	
199	Future Teachers of Alabama	250,000	250,000	250,000	
200	Liability Insurance Program	8,440,628	10,000,000	10,000,000	1,559,372
201	Science In Motion Program	1,583,796	1,583,796	1,583,796	
202	EDUCATIONAL TELEVISION COMMISSION	9,153,810	9,461,713	9,461,713	307,903
203	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	500,000	508,094	508,094	8,094
204	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	9,031,798	9,031,798	10,031,798	1,000,000
205	Community Services Grants Program	9,031,798	9,031,798	10,031,798	1,000,000
206	FAMILY PRACTICE RURAL HEALTH BOARD	2,679,502	2,702,161	2,702,161	22,659
207	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
208	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
209	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
210	Rural Health Program @ UAH	720,985	743,644	743,644	
211	FINANCE , DEPARTMENT OF	450,000	457,049	457,049	7,049
212	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	

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213	FINE ARTS, ALABAMA SCHOOL OF	8,847,417	9,397,627	9,397,627	550,210
214	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,548,437	5,881,027	5,881,027	332,590
215	GEOLOGICAL SURVEY	521,091	526,818	526,818	5,727
216	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	367,456	367,456	6,290
217	HEALTH, DEPARTMENT OF PUBLIC	16,826,167	16,863,033	16,863,033	36,866
218	Public Health Services Program (includes earmarking below)	13,805,385	13,842,251	13,842,251	36,866
219	AIDS Alabama	528,909	528,909	528,909	
220	Alabama Kidney Foundation	497,463	497,463	497,463	
221	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	
222	Alabama Health Education Centers	550,000	550,000	550,000	
223	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
224	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
225	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
226	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
227	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
228	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
229	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
230	HIGHER EDUCATION, ALABAMA COMMISSION ON	39,390,021	42,921,758	44,771,758	5,381,737
231	O&M (includes earmarking below)	3,598,466	3,660,422	4,510,422	911,956
232	Industry Credential Directory			100,000	100,000
233	Retain Alabama			750,000	750,000
234	Student Financial Aid Programs (includes earmarking below)	19,589,227	21,708,235	21,708,235	2,119,008
235	Policeman's Survivor Tuition, estimated	302,000	444,700	444,700	142,700
236	Alabama National Guard Education Assistance Scholarships	4,908,550	5,212,335	5,212,335	303,785
237	Alabama Student Assistance Program	5,897,551	7,277,225	7,277,225	1,379,674
238	Educational Grants Program (Alabama Student Grant Program)	7,006,126	7,277,225	7,277,225	271,099
239	Birmingham Promise Scholarship Program	750,000	750,000	750,000	
241	Math and Science Teacher Education Program	725,000	746,750	746,750	21,750
242	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,628,698	2,628,698	75,773
243	Network of Alabama Academic Libraries	303,428	379,201	379,201	75,773

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244	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
245	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	
246	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	
247	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,616,283	6,116,283	6,116,283	500,000
248	State match for federal funds	4,506,831	5,006,831	5,006,831	500,000
249	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
250	Tuskegee University - for USDA matching funds	569,928	569,928	569,928	
251	Support of Other State Programs (includes earmarking below)	8,033,120	8,808,120	9,808,120	1,775,000
252	Humanities Foundation	100,000	100,000	100,000	
253	USS Alabama Battleship		75,000	150,000	150,000
254	Alabama HBCU Consortium		650,000	650,000	650,000
255	Alabama Forestry Foundation - Black Belt Initiative	307,000	307,000	482,000	175,000
256	Soil and Water Conservation Committee Program	2,123,376	2,123,376	2,123,376	
257	Black Belt Adventures	300,000	350,000	350,000	50,000
258	Black Belt Treasures	260,000	260,000	260,000	
259	Civil Air Patrol	100,000	100,000	100,000	
260	National Computer Forensics Institute	250,000	250,000	250,000	
261	Adaptive and Disability Sports Education	60,000	60,000	60,000	
262	Resource Conservation and Development (RC and D) Programs	3,137,744	3,137,744	3,837,744	700,000
263	Forestry Commission Education Program	200,000	200,000	200,000	
264	Motorsports Hall of Fame	200,000	200,000	200,000	
265	Alabama Recruit and Retain Minority Teacher Pilot	700,000	700,000	700,000	
266	AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	
267	Trails Foundation, Alabama	195,000	195,000	245,000	50,000
268	HISTORICAL COMMISSION, ALABAMA	2,217,038	2,442,038	2,592,038	375,000
269	Historical Resources Management Program (includes earmarking below)	2,217,038	2,442,038	2,592,038	375,000
270	For Operating Grants	1,075,000	1,300,000	1,300,000	225,000
271	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	32,496,461	32,496,461	1,072,296
272	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,191,751	13,191,751	
273	Child Advocacy Centers	701,470	701,470	701,470	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
274	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	18,099,102	18,099,102	1,072,296
275	Black Belt Eye Care Consortium	375,000	375,000	375,000	
276	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
277	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
278	Educating Children at Residential Hospitals		1,000,000	1,000,000	1,000,000
279	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
280	LAW ENFORCEMENT AGENCY, STATE	580,242	584,088	584,088	3,846
281	School Safety (For FY 2021 up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	572,446	
283	LIBRARY SERVICE, ALABAMA PUBLIC	12,978,941	13,016,894	13,016,894	37,953
284	To Public Libraries (minimum)	5,527,255	5,527,255	5,527,255	
285	Homework Alabama	295,000	295,000	295,000	
286	Virtual Library Project	3,397,627	3,397,627	3,397,627	
287	Supreme Court Library, Alabama	350,000	350,000	350,000	
288	LIEUTENANT GOVERNOR, OFFICE OF THE	90,000	91,352	91,352	1,352
289	Lieutenant Governor's Commission on 21st Century Workforce	90,000	91,352	91,352	1,352
290	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,203,025	5,500,849	5,500,849	297,824
291	Mobile Bay National Estuary Program	76,088	100,000	100,000	23,912
292	Mississippi-Alabama Sea Grant Consortium	76,088	100,000	100,000	23,912
293	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,847,417	9,345,660	9,345,660	498,243
294	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
295	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
296	MENTAL HEALTH, DEPARTMENT OF	58,015,882	58,993,972	59,893,972	1,878,090
297	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	5,448,163	10,271,253	12,771,253	7,323,090
298	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder (Under Intellectually Disabled Program in FY 2021)		4,750,000	4,750,000	4,750,000
299	School-Based Mental Health Services Collaboration	1,750,000	2,500,000	2,500,000	750,000
300	Substance Abuse Program	1,892,794	1,892,794	1,892,794	
301	Special Services Program (includes earmarking below)	2,488,206	2,553,206	2,028,206	(460,000)
302	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
303	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	48,186,719	44,276,719	43,201,719	(4,985,000)
304	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
305	Developmental Disabilities Nurse Delegation Program			900,000	900,000
306	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000			(4,750,000)
307	Camp ASCCA	385,000	385,000	385,000	
308	Eagles' Wings Program	435,000	525,000	525,000	90,000
309	Rainbow Omega	460,000	525,000	525,000	65,000
310	For Residential Habilitation	960,000	960,000	960,000	
311	MUSIC HALL OF FAME	150,000	152,105	152,105	2,105
312	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
313	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
314	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	
315	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	180,000	180,000	200,000	20,000
316	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,253,995	1,253,995	1,721
317	Professional and Occupational Licensing and Regulation Program	252,274	253,995	253,995	1,721
318	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,000,000	
324	PHYSICAL FITNESS, STATE COMMISSION ON	1,880,328	1,935,808	1,965,808	85,480
325	Alabama Sports Festival	755,467	755,467	755,467	
326	Alabama Sports Hall of Fame	385,000	385,000	415,000	30,000
327	Alabama Sports Council	457,260	507,260	507,260	50,000
328	REHABILITATION SERVICES, DEPARTMENT OF	48,726,518	50,460,696	50,460,696	1,734,178
329	Homebound Program	5,802,368	5,802,368	5,802,368	
330	Hemophilia Program	1,289,809	1,289,809	1,289,809	
331	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	
332	Education of Dependents of Blind Parents	10,399	10,399	10,399	
333	Rehabilitation Services (includes earmarking below)	14,222,138	14,470,980	14,470,980	248,842
334	Teaching Children With Disabilities	88,213	88,213	88,213	
335	Early Intervention Program	12,940,695	14,426,031	14,426,031	1,485,336
336	Respite Related Services and Training	175,000	175,000	175,000	
337	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
338	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
339	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,646,613	1,646,613	191,912
340	For Commission Travel and Other Expenses	25,973	25,973	25,973	
341	University and Community-based Sickle Cell Programs	1,428,728	1,620,640	1,620,640	191,912
342	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,400,000	1,800,000	1,800,000	400,000
343	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	16,411,231	16,411,231	3,011,220
344	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	67,618,866	67,618,866	(14,965,630)
345	Administration	2,584,496	2,618,866	2,618,866	34,370
346	Student Financial Aid Program, estimated	80,000,000	65,000,000	65,000,000	(15,000,000)
347	YOUTH SERVICES, DEPARTMENT OF	57,154,071	57,602,741	57,602,741	448,670
348	School District	7,866,629	7,962,299	7,962,299	95,670
349	Youth Services Program	45,721,710	46,074,710	46,074,710	353,000
350	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
351	SUBTOTAL - EXECUTIVE BRANCH	5,851,485,402	6,201,434,786	6,212,775,712	361,290,310
352					
353	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,867,350,816	6,218,352,377	6,230,978,303	363,627,487
354					
355	COLLEGES and UNIVERSITIES				
356	ALABAMA A&M UNIVERSITY	43,524,697	46,221,179	46,271,179	2,746,482
357	Alabama A&M University - O&M (includes earmarking below)	37,912,679	40,609,161	40,659,161	2,746,482
358	State Black Archives Research Center & Museum	125,000	125,000	175,000	50,000
359	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
360	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,853,552	3,853,552	3,853,552	
361	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
362	Agricultural Research and Extension - State Match	1,226,181	1,226,181	1,226,181	
363	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
366	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	
367	ALABAMA STATE UNIVERSITY	49,399,287	52,461,244	52,461,244	3,061,957
368	ASU - O&M (includes earmarking below)	49,399,287	52,461,244	52,461,244	3,061,957
369	Health Information Management Program	479,323	479,323	479,323	
370	Occupational Therapy Program	520,980	520,980	520,980	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
371	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
372	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
373	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
374	Desegregation Planning	184,906	184,906	184,906	
375	Dormitory Renovations	500,000	500,000	500,000	
376	Forensic Sciences	100,000	100,000	100,000	
377	UNIVERSITY OF ALABAMA SYSTEM	544,810,398	581,123,963	581,123,963	36,313,565
378	UA - Tuscaloosa O&M (includes earmarking below)	181,307,646	194,795,221	194,795,221	13,487,575
379	Small Business Development Centers, Alabama	786,600	786,600	786,600	
380	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
381	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	
382	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
383	Water Resource Center, State of Alabama	360,000	360,000	360,000	
384	Rural Health Care Management Pilot Program	600,000	600,000	600,000	
385	UA - Birmingham O&M (includes earmarking below)	305,877,113	324,844,591	324,844,591	18,967,478
386	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
387	Minority Dental Program	201,473	201,473	201,473	
388	Center for Diabetic Research	500,000	500,000	500,000	
389	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
390	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
391	Center for Clinical and Transitional Science	500,000	500,000	500,000	
392	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
394	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
395	UAB School of Optometry (For FY 2022, to purchase a retinal pathology simulator)	250,000	250,000	250,000	
396	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
397	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	
398	UA - Huntsville O&M (includes earmarking below)	54,389,011	58,247,523	58,247,523	3,858,512
399	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
400	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
401	ATHENS STATE UNIVERSITY	15,055,494	15,995,494	16,095,494	1,040,000
402	Athens State - O&M (includes earmarking below)	15,055,494	15,995,494	16,095,494	1,040,000
403	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
404	Arts Center	81,455	81,455	181,455	100,000
405	AUBURN UNIVERSITY SYSTEM	288,486,271	308,370,624	308,420,624	19,934,353
406	AU - O&M (includes earmarking below)	192,056,505	206,155,072	206,205,072	14,148,567
407	Poultry Science Department	250,000	250,000	250,000	
408	Opioid Addiction Recovery Center	125,000			(125,000)
409	National Livestock Coordinator for the College of Agriculture	250,000		250,000	
410	CLT Outreach and Research (For FY 2022, \$250,000 for College of Architecture, Design, and Construction for CLT equipment purchases)	890,125	890,125	940,125	50,000
411	Agricultural Experiment Station	34,354,762	36,416,048	36,416,048	2,061,286
412	Cooperative Extension System (includes earmarking below)	36,074,821	38,239,310	38,239,310	2,164,489
413	4H Center - Shelby County				
415	AUM - O&M (includes earmarking below)	26,000,183	27,560,194	27,560,194	1,560,011
416	Senior Resource Center	114,915	114,915	114,915	
417	JACKSONVILLE STATE UNIVERSITY	43,764,287	46,536,485	46,711,485	2,947,198
418	JSU - O&M (includes earmarking below)	43,764,287	46,536,485	46,711,485	2,947,198
419	Little River Canyon Field School	300,000	300,000	300,000	
420	Center for Manufacturing Support	700,000	700,000	700,000	
421	Center for Applied Forensics	500,000	500,000	500,000	
422	Center for Law Enforcement Best Practices	300,000	300,000	400,000	100,000
425	Economic Development Initiative	120,000	120,000	195,000	75,000
426	MONTEVALLO, UNIVERSITY OF	22,863,165	24,734,955	24,959,955	2,096,790
427	Montevallo - O&M (includes earmarking below)	22,863,165	24,734,955	24,959,955	2,096,790
428	Allied Health		500,000	725,000	725,000
429	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	
430	NORTH ALABAMA, UNIVERSITY OF	34,391,514	39,910,091	39,910,091	5,518,577
431	UNA - O&M	34,391,514	39,910,091	39,910,091	5,518,577
432	Workforce Development Initiatives		2,250,000	2,250,000	2,250,000
433	SOUTH ALABAMA, UNIVERSITY OF	121,563,708	129,097,530	129,097,530	7,533,822
434	USA - O&M (includes earmarking below)	121,563,708	129,097,530	129,097,530	7,533,822
435	Banking School	50,000	50,000	50,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
436	TROY UNIVERSITY SYSTEM	57,907,481	61,652,662	61,877,662	3,970,181
437	Troy - O&M (includes earmarking below)	57,907,481	61,652,662	61,877,662	3,970,181
438	Sign Language Interpretive Center	200,000	200,000	325,000	125,000
439	Dothan Pre-K Teacher Training Center	250,000	250,000	350,000	100,000
440	WEST ALABAMA, UNIVERSITY OF	19,358,785	21,215,195	21,215,195	1,856,410
441	West Alabama - O&M (includes earmarking below)	19,358,785	21,215,195	21,215,195	1,856,410
442	National Young Farmers	50,000	50,000	50,000	
444	Blackbelt Teaching Initiative	450,000	450,000	450,000	
445	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
446	SUBTOTAL - COLLEGES and UNIVERSITIES	1,241,608,573	1,327,802,908	1,328,627,908	87,019,335
447					
448	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	7,108,959,389	7,546,155,285	7,559,606,211	450,646,822
449					
450	OTHER				
451	ALABAMA INNOVATION FUND	3,420,133	3,420,133	3,420,133	
452	Alabama Innovation Fund (includes earmarking below)	3,420,133	3,420,133	3,420,133	
453	Neurological Research Project	1,000,000	1,000,000	1,000,000	
454	Southern Research Institute	1,000,000	1,000,000	1,000,000	
455	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
456	DEAF AND BLIND, ALABAMA INSTITUTE FOR	60,170,366	62,798,172	63,718,172	3,547,806
457	Adult Programs (includes earmarking below)	14,280,774	15,498,973	15,925,467	1,644,693
458	Birmingham Regional Office	10,000	10,000	10,000	
459	Children and Youth Programs	36,206,730	37,252,893	37,619,157	1,412,427
460	Industries for the Blind	9,682,862	10,046,306	10,173,548	490,686
461	TREASURY - PACT PAYMENT (Higher Ed)	17,534,880	17,699,880	17,699,880	165,000
462	TREASURY - PACT PAYMENT (Other)	14,346,720	14,481,720	14,481,720	135,000
463					
464					
465					
466	PRIVATE SCHOOLS (SEPARATE BILLS):				
467	LYMAN WARD (SB 191)	367,290	389,327	389,327	22,037

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189

	B	Y	AC	AH	AL
1		FY 2021 BUDGETED	FY 2022 GOVERNOR RECOMMENDED	FY 2022 SENATE FLOOR	DIFFERENCE SENATE FLOOR VS. FY 2021 BUDGETED
468	TALLADEGA COLLEGE (SB 192)	947,147	1,003,976	1,003,976	56,829
470	TOTAL PRIVATE SCHOOLS	1,314,437	1,393,303	1,393,303	
471					
472	STATE-RELATED SCHOOL (SEPARATE BILL):				
473	TUSKEGEE UNIVERSITY (SB 185)	11,676,562	12,257,156	12,257,156	580,594
474	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
475	TOTAL STATE-RELATED SCHOOL	11,676,562	12,257,156	12,257,156	580,594
476					
477	TOTAL K12, HIGHER ED, and OTHER	7,217,422,487	7,658,205,649	7,672,576,575	455,154,088
478					
479	SUMMARY				
480	ETF APPRO. (BUDGET BILL)	7,204,431,488	7,644,555,190	7,658,926,116	
481	ETF APPRO. (PRIVATE SCHOOLS)	1,314,437	1,393,303	1,393,303	
482	ETF APPRO. (STATE RELATED SCHOOL)	11,676,562	12,257,156	12,257,156	
483	GRAND TOTAL ETF	7,217,422,487	7,658,205,649	7,672,576,575	
484					
485	SPLIT (\$):				
486	K-12	4,953,544,620	5,263,457,300	5,270,213,944	
487	HIGHER ED	1,835,743,063	1,951,724,857	1,954,479,139	
488	OTHER	428,134,804	443,023,492	447,883,492	
489	TOTAL	7,217,422,487	7,658,205,649	7,672,576,575	
490	SPLIT (%):		-	-	
491	K-12	68.63%	68.73%	68.69%	
492	HIGHER ED	25.43%	25.49%	25.47%	
493	OTHER	5.93%	5.78%	5.84%	
494					
495	K-12	72.96%	72.95%	72.95%	
496	HIGHER ED	27.04%	27.05%	27.05%	