

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K	L	M
		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	FY 2022 SENATE FTG SUBSTITUTE	DIFFERENCE SENATE FTG SUB VS. FY 2021 BUDGETED	DIFFERENCE SENATE FTG SUB VS. HOUSE PASSED
1							
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,562,465	9,562,465	9,562,465	1,081,719	
4	LEGISLATIVE COUNCIL	1,600,000	1,600,000	1,600,000	1,850,000	250,000	250,000
5	LEGISLATIVE SERVICES AGENCY	3,616,007	3,616,007	3,891,007	3,891,007	275,000	
6	LEGISLATURE	20,886,729	20,886,729	24,886,729	24,886,729	4,000,000	
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000		
8	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	1,258,782	1,258,782		
9	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,511,485	1,511,485	1,711,485	200,000	200,000
10	For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	300,000	500,000	200,000	200,000
11							
12	TOTAL LEGISLATIVE	37,353,749	38,435,468	42,710,468	43,160,468	5,806,719	450,000
13	JUDICIAL:						
14	CIVIL APPEALS, COURT OF	4,472,239	4,572,239	4,572,239	4,572,239	100,000	
15	CRIMINAL APPEALS, COURT OF	4,467,087	4,567,087	4,567,087	4,567,087	100,000	
16	JUDICIAL INQUIRY COMMISSION	654,890	654,890	882,890	882,890	228,000	
17	JUDICIAL RETIREMENT FUND	2,491,605	2,589,882	2,589,882	2,589,882	98,277	
18	SUPREME COURT	11,398,653	13,319,953	13,319,953	13,319,953	1,921,300	
19	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697		
20	SUPREME COURT LIBRARY	1,035,252	1,035,252	1,035,252	1,035,252		
21	UNIFIED JUDICIAL SYSTEM	151,574,948	153,712,573	153,712,573	153,712,573	2,137,625	
22	Access to Justice Project	94,317	94,317	94,317	94,317		
23	Drug Court Program	2,050,593	2,050,593	2,050,593	2,050,593		
24	Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,073,370	12,073,370		
25	Alabama Sentencing Commission	336,397	336,397	336,397	336,397		
26	For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000		
27							
28	TOTAL JUDICIAL	176,094,674	180,451,876	180,679,876	180,679,876	4,585,202	
29							
30	EXECUTIVE:						
31	ADJUSTMENT, BOARD OF	516,500	516,500	516,500	516,500		
32	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	530,598	530,598	680,598	680,598	150,000	
33	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	14,987,264	17,537,264	19,476,264	19,526,264	4,539,000	50,000

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1								
34		Agricultural Museum Board	400,000	100,000	100,000	100,000	-300,000	
35		North Alabama Agriplex	100,000	100,000	100,000	100,000		
36		Industrial Hemp Program	130,000	75,000	75,000	75,000	-55,000	
37		Sweet Grown Alabama Program	250,000	300,000	300,000	300,000	50,000	
38		For applied research for emerging cellulose based products			600,000	600,000	600,000	
39		Farm to School Program	120,000	225,000	225,000	225,000	105,000	
40		Gilmore Turnham Building in Auburn			3,500,000	3,000,000	3,000,000	-500,000
41		Resource Conservation and Development Program	4,017,242	4,017,242	4,656,242	4,956,242	939,000	300,000
42		Morgan County Farmers Market Authority	350,000	100,000	100,000	350,000		250,000
43		ALABAMA TRUST FUND BOARD	8,265	13,508,265	13,508,265	13,508,265	13,500,000	
44		ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	1,889,750	1,889,750	225,000	
45		ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	12,369,915	12,369,915		
46		AUDITOR, STATE	853,172	853,172	950,000	853,172		-96,828
47		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	1,741,248	1,741,248		
48		For operations and maintenance of the Alabama State House	996,528	997,514	997,514	997,514	986	
49		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,734	743,734	-986	
50		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	125,199	200,199	210,199	210,199	85,000	
51		Human Trafficking Task Force			10,000	10,000	10,000	
52		COMMERCE, DEPARTMENT OF	6,229,442	6,474,442	6,474,442	7,674,442	1,445,000	1,200,000
53		For the Robotics Technology Park	75,000	75,000	75,000	75,000		
54		For one-time expenditure for economic development project				1,200,000	1,200,000	1,200,000
55		CORRECTIONS, DEPARTMENT OF	544,148,167	570,475,435	570,475,435	570,575,435	26,427,268	100,000
56		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000		
57		Pilot program to support small business development by ex-offenders	100,000	100,000	100,000	200,000	100,000	100,000
58		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000		
59		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	100,000	100,000		
60		DEBT SERVICE	44,027,588	41,806,157	41,806,157	41,806,157	-2,221,431	
61		DISTRICT ATTORNEYS	34,642,507	35,142,507	35,392,507	35,142,507	500,000	-250,000
62		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,244,525	22,494,525	22,244,525	472,560	-250,000
63		Travel Expenses of DAs	19,000	19,000	19,000	19,000		
64		Salaries of DAs	7,526,744	7,543,024	7,543,024	7,543,024	16,280	
65		Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	5,335,958	5,335,958	11,160	

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1	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA						
66	DEPARTMENT OF	18,975,296	19,020,296	22,486,296	21,561,296	2,586,000	-925,000
67	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,129,526	2,990,526	2,990,526	861,000	
68	Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	356,250	356,250		
69	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000		
70	Airport Development Grant Program (one-time)	1,200,000		1,500,000	1,500,000	300,000	
71	Commercial Aviation Assistance Program (one-time)		1,500,000	1,500,000	1,500,000	1,500,000	
72	Main Street Alabama Program members	175,000	175,000	175,000	175,000		
73	Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000		
74	Anniston Army Depot	50,000	50,000	75,000	75,000	25,000	
75	Fort Rucker, BRAC	50,000	50,000	75,000	75,000	25,000	
76	Madison County, BRAC	50,000	50,000	75,000	75,000	25,000	
77	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000		
78	Military Stabilization Committee	460,000	460,000	460,000	460,000		
79	Montgomery, BRAC	50,000	50,000	75,000	75,000	25,000	
80	Ensley Park				75,000	75,000	75,000
81	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000		
82	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000		
83	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000		
84	Food Bank of East Alabama	30,000	30,000	30,000	30,000		
85	North Alabama Food Bank	30,000	30,000	30,000	30,000		
86	Wiregrass Area Food Bank	30,000	30,000	30,000	30,000		
87	PALS/Adopt-a-Mile Program	100,000	100,000	100,000	100,000		
88	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650		
89	Alabama Women's Commission	20,000	20,000	25,000	25,000	5,000	
90	Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	1,000,000	2,000,000	1,000,000		-1,000,000
91	City of Elba- Old National Guard Armory repairs	225,000				-225,000	
92	Greenhill Senior Center	30,000				-30,000	
93	Walker County Courthouse	30,000	30,000	30,000	30,000		
94	EMERGENCY MANAGEMENT AGENCY	5,930,925	6,169,782	6,169,782	6,169,782	238,857	
95	Local EMA Assistance Fund	420,000	420,000	420,000	420,000		
96	Transfer to County Emergency Management Agencies (maximum)	750,000				-750,000	
97	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500		
98	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	4,000,000	4,000,000		
99	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000		
100	ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	2,088,399	2,088,399		
101	FINANCE, DEPARTMENT OF	5,044,167	5,044,167	5,044,167	5,044,167		

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102	FORENSIC SCIENCES, DEPARTMENT OF	15,480,141	15,765,332	15,765,332	15,765,332	285,191	
103	FORESTRY COMMISSION, ALABAMA	10,362,933	11,862,933	12,362,933	12,362,933	2,000,000	
104	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000		
105	Flagg Mountain repairs			200,000	200,000	200,000	
106	Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000	1,500,000	
107	For rural and community fire protection	1,700,000	1,700,000	2,000,000	2,000,000	300,000	
108	GEOLOGICAL SURVEY	3,668,780	3,846,780	3,978,136	3,978,136	309,356	
109	State Water Assessment Program	802,750	802,750	802,750	802,750		
110	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	243,644	243,644	375,000	375,000	131,356	
111	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336		
112	GOVERNOR'S MANSION AUTHORITY	375,000	600,000	600,000	600,000	225,000	
113	GOVERNOR'S OFFICE	3,045,254	4,045,254	4,045,254	4,045,254	1,000,000	
114	GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	153,496	153,496		
115	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	750,000	750,000	750,000	750,000		
116	Alabama HBCU Co-op Program	220,000	220,000	220,000	220,000		
117	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000		
118	HEALTH, DEPARTMENT OF PUBLIC	106,482,787	101,951,601	102,236,601	102,386,601	-4,096,186	150,000
119	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000		
120	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000		
121	Office of Data Analytics		1,500,000	1,500,000	1,500,000	1,500,000	
122	For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000		
123	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	100,000	100,000		
124	Breast and Cervical Cancer Early Detection Program	500,000	500,000	500,000	600,000	100,000	100,000
125	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000		
126	Kid One Transport	50,000	50,000	50,000	50,000		
127	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000		
128	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000		
129	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	500,000	500,000	285,000	
130	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916		
131	Addiction Prevention Coalition	250,000	300,000	300,000	300,000	50,000	
132	Prostate colorectal cancer screening	250,000	250,000	250,000	300,000	50,000	50,000
133	Maternal Mortality Review Program	478,000	478,000	478,000	478,000		
134	Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	54,690,188	54,690,188	-6,081,186	

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1							
135	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999		
136	HISTORICAL COMMISSION, ALABAMA	3,319,993	2,759,993	3,438,583	3,544,993	225,000	106,410
137	Historical Commission, Alabama	1,648,155	2,148,155	2,708,155	2,708,155	1,060,000	
138	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838		
139	Historic Fendall Hall - Eufaula	50,000	50,000	50,000	50,000		
140	Historic Holman House - Ozark	50,000	50,000	50,000	50,000		
141	St. Stephens Historical Commission	50,000	50,000	50,000	50,000		
142	Historic Blakeley Authority	50,000	50,000	50,000	50,000		
143	Tannehill Ironworks Historical State Park	50,000	50,000	50,000	50,000		
144	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000		
145	Fort Morgan	50,000	50,000	50,000	50,000		
146	Museum of East Alabama	50,000	50,000	50,000	50,000		
147	Alabama Veterans Museum and Archives	50,000	50,000	50,000	100,000	50,000	50,000
148	Helen Keller/Rosa Parks Monuments			50,000			-50,000
149	Helen Keller Monument				25,000	25,000	25,000
150	Rosa Parks Monument				25,000	25,000	25,000
151	For Historic Chattahoochee Commission retirement contributions			68,590	50,000	50,000	-18,590
152	Eufaula Heritage Association	30,000				-30,000	
153	Rock School Project, old WPA building, Springville	30,000			50,000	20,000	50,000
154	Inzer House				25,000	25,000	25,000
155	National Monument Park-Calhoun County	50,000	50,000	50,000	50,000		
156	Clotilda Shipwreck Stabilization Project	1,000,000				-1,000,000	
157	HUMAN RESOURCES, DEPARTMENT OF	80,726,812	85,726,812	85,726,812	85,926,812	5,200,000	200,000
158	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	1,050,000		
159	Heart Gallery Alabama		75,000	75,000	75,000	75,000	
160	Alabama Network of Family Resource Centers (TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	1,575,000	1,575,000		
161	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	250,000	100,000	100,000
162	Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$300,000 in Senate FTG Sub, of which, \$100,000 for Athens Boys and Girls Club for capital project)	1,500,000	1,500,000	1,500,000	1,600,000	100,000	100,000
163	INDIAN AFFAIRS COMMISSION, ALABAMA	114,294	114,294	114,294	114,294		
164	INFORMATION TECHNOLOGY, OFFICE OF		2,500,000	2,500,000	2,500,000	2,500,000	
165	LABOR, DEPARTMENT OF	1,288,129	1,288,129	1,288,129	1,288,129		
166	Mine Safety Program	350,000	350,000	350,000	350,000		
167	LAW ENFORCEMENT AGENCY, STATE	63,368,872	70,568,872	71,268,872	71,268,872	7,900,000	
168	New State Trooper Class with at least 25 new troopers	3,015,248				-3,015,248	

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169	For State House security			700,000	700,000	700,000	
170	FAST Driver's License System		7,200,000	7,200,000	7,200,000	7,200,000	
171	LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	634,695	634,695		
172	MEDICAID AGENCY, ALABAMA	820,018,371	769,000,000	769,000,000	769,000,000	-51,018,371	
173	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000		
174	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000		
175	MENTAL HEALTH, DEPARTMENT OF	154,760,057	163,260,057	165,223,032	165,960,057	11,200,000	737,025
176	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250		
177	For a pilot program for the treatment of PTSD				200,000	200,000	200,000
178	Crisis Diversion Centers (Existing)	18,000,000	6,000,000	18,000,000	18,000,000		
179	Crisis Diversion Centers (New)			6,000,000	6,000,000	6,000,000	
180	Community Mental Health Centers	500,000		841,275	1,071,429	571,429	230,154
181	Rural Crisis Care Programs (Existing)			2,500,000	2,500,000	2,500,000	
182	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000		
183	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000		
184	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000		
185	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000		
186	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000		
187	To increase community provider rates (House Passed: Substance Abuse - \$280,425; Intellectually Disabled - \$841,275; Senate FTG Sub: Substance Abuse - \$357,143; Intellectually Disabled - \$1,071,429)			1,121,700	1,428,571	1,428,571	306,871
188	Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	1,037,025		
189	MILITARY DEPARTMENT	8,113,210	8,113,210	8,113,210	8,113,210		
190	OIL AND GAS BOARD	2,858,388	2,938,388	2,938,388	2,938,388	80,000	
191	PARDONS AND PAROLES, BOARD OF	27,872,269	57,903,744	58,703,744	58,703,744	30,831,475	
192	Alabama Prison Arts and Education Project		200,000	200,000	200,000	200,000	
193	Pilot program to support small business development by ex-offenders				125,000	125,000	
194	Electronic monitoring program			800,000	800,000	800,000	
195	PROSECUTION SERVICES, OFFICE OF	809,456	809,456	809,456	809,456		
196	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000		
197	SENIOR SERVICES, DEPARTMENT OF	31,037,415	32,843,042	33,000,000	33,000,000	1,962,585	
198	Medicaid Waiver Services Program	21,859,229	23,664,856	23,664,856	23,664,856	1,805,627	

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199	Ombudsman Program	500,000	500,000	500,000	500,000		
200	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	257,580		
201	Silver Haired Legislature	25,000	25,000	25,000	25,000		
202	Elderly Nutrition	500,000	500,000	500,000	500,000		
203	SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,754,816	1,754,816		
204	SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,910,000	2,910,000	2,910,000	2,910,000		
205	State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403	81,403		
206	State match for the Feral Swine Program (HOUSE PASSED removed earmark language, but kept funds in program)	350,479	350,479			-350,479	
207	SURFACE MINING COMMISSION, ALABAMA	711,634	711,634	711,634	711,634		
208	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000		
209	TOURISM DEPARTMENT, ALABAMA	2,224,437	924,437	1,524,437	5,604,437	3,380,000	4,080,000
210	Major League Fishing Anglers Association National Headquarters	150,000	150,000	150,000	300,000	150,000	150,000
211	Alabama Scenic River Trail	300,000	300,000	300,000	300,000		
212	Alabama Bass Trail	224,437	224,437	224,437	224,437		
213	For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)				2,730,000	2,730,000	2,730,000
214	Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000		
215	SEC Baseball Tournament	50,000	50,000	50,000	50,000		
216	World Games	1,000,000			500,000	-500,000	500,000
217	Buckmasters	150,000	150,000	150,000	50,000	-100,000	-100,000
218	Motor Sports Hall of Fame				500,000	500,000	500,000
219	Birmingham-Jefferson Transit Authority				200,000	200,000	200,000
220	Birmingham Convention and Visitor's Bureau	300,000			100,000	-200,000	100,000
221	VETERANS' AFFAIRS, DEPARTMENT OF	1,508,719	1,758,719	1,758,719	3,008,719	1,500,000	1,250,000
222	Still Serving Veterans	50,000	50,000	50,000	50,000		
223	Veterans Recovery Resources in Mobile				1,000,000	1,000,000	1,000,000
224	To support efforts to prevent suicide among members, veterans, and their families				250,000	250,000	250,000
225	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400		
226	YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537		
227	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000		
229	TOTAL EXECUTIVE	2,047,956,916	2,090,362,346	2,102,314,053	2,108,915,660	60,958,744	6,601,607

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K	L	M
1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	FY 2022 SENATE FTG SUBSTITUTE	DIFFERENCE SENATE FTG SUB VS. FY 2021 BUDGETED	DIFFERENCE SENATE FTG SUB VS. HOUSE PASSED
231	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:						
232	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735		
233	AUTOMATIC APPEAL EXPENSE	33	33	33	33		
234	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130		
235	COURT COSTS - ACT 558, 1957	81	81	81	81		
236	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975		
237	ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239		
238	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000		
239	Training of Election Officials	31,239	31,239	31,239	31,239		
240	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038		
241	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000		
242	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration			50,000	25,000	25,000	-25,000
243	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000		25,000	25,000		
244	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		100,000	25,000	-25,000	-75,000
245	ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		100,000	25,000	-25,000	-75,000
246	FAIR TRIAL TAX TRANSFER (estimated)	82,800,000	85,500,000	85,500,000	85,500,000	2,700,000	
247	FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500		
248	FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	10,000	10,000		
249	FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908		
250	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000		
251	GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	146,850	146,850		
252	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250		
253	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048		
254	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K	L	M
		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	FY 2022 SENATE FTG SUBSTITUTE	DIFFERENCE SENATE FTG SUB VS. FY 2021 BUDGETED	DIFFERENCE SENATE FTG SUB VS. HOUSE PASSED
1							
255	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125		
256	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000		
257	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819		
258	MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000		
259	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000		
260	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000		
261	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000		
262	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000		
263	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800		
265	TOTAL OTHER GENERAL FUND	129,702,231	132,277,231	132,552,231	132,377,231	2,675,000	-175,000
269	SUB-TOTAL GENERAL FUND	2,391,107,570	2,441,526,921	2,458,256,628	2,465,133,235	74,025,665	6,876,607
271	ADDITIONAL EXPENDITURES FROM SGF:						
272	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713		
273	Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947		
274	Budget Reserve Fund Transfer						
275	STATE EMPLOYEES - COLA (2% pay increase, maximum)		13,600,000	13,600,000	13,600,000	13,600,000	
277	TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	15,595,660	15,595,660	15,595,660	13,600,000	-
279	TOTAL STATE GENERAL FUND	2,393,103,230	2,457,122,581	2,473,852,288	2,480,728,895	87,625,665	6,876,607
281	SEPARATE BILLS FOR NON-STATE AGENCIES:						
282	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633		
284	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633		
286	GRAND TOTAL SGF	2,393,272,863	2,457,292,214	2,474,021,921	2,480,898,528	87,625,665	6,876,607
288	CONDITIONAL APPROPRIATIONS TO BE RELEASED FOR ONE-TIME CAPITAL PROJECTS:						
289	MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	46,000,000				-46,000,000	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	I	J	K	L	M
			FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	FY 2022 SENATE FTG SUBSTITUTE	DIFFERENCE SENATE FTG SUB VS. FY 2021 BUDGETED	DIFFERENCE SENATE FTG SUB VS. HOUSE PASSED
1								
290		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES	6,000,000				-6,000,000	
291		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES	3,000,000				-3,000,000	
292		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL	8,965,000				-8,965,000	
293		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES	1,270,000				-1,270,000	
294		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY	1,128,000				-1,128,000	
295		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES	1,000,000				-1,000,000	
296		TOTAL SGF CONDITIONAL APPROPRIATIONS TO BE RELEASED	67,363,000				-67,363,000	
297								
298		TOTAL APPROPRIATIONS	2,460,635,863	2,457,292,214	2,474,021,921	2,480,898,528	20,262,665	6,876,607
299								
300		CONDITIONAL APPROPRIATIONS NOT RELEASED:						
301		CORRECTIONS, DEPARTMENT OF	18,545,490	37,800,000		37,800,000	19,254,510	37,800,000
302		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES	11,000,000				-11,000,000	
303		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	14,000,000				-14,000,000	
304		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000		