

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J
1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
2	LEGISLATIVE:			
3	EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,562,465	1,081,719
4	LEGISLATIVE COUNCIL	1,600,000	1,600,000	
5	LEGISLATIVE SERVICES AGENCY	3,616,007	3,616,007	
6	To be used for a pilot project to replace and modernize the appropriation bill drafting and support system			
7	LEGISLATURE	20,886,729	20,886,729	
8	Permanent Joint Transportation Committee	75,000	75,000	
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	
10	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,511,485	
11	For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	
12				
13	TOTAL LEGISLATIVE	37,353,749	38,435,468	1,081,719
14	JUDICIAL:			
15	CIVIL APPEALS, COURT OF	4,472,239	4,572,239	100,000
16	CRIMINAL APPEALS, COURT OF	4,467,087	4,567,087	100,000
17	JUDICIAL INQUIRY COMMISSION	654,890	654,890	
18	JUDICIAL RETIREMENT FUND	2,491,605	2,589,882	98,277
19	SUPREME COURT	11,398,653	13,319,953	1,921,300

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20		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	
21		SUPREME COURT LIBRARY	1,035,252	1,035,252	
22		UNIFIED JUDICIAL SYSTEM	151,574,948	153,712,573	2,137,625
23		Access to Justice Project	94,317	94,317	
24		Drug Court Program	2,050,593	2,050,593	
25		Juvenile Probation Officer Services Program	12,073,370	12,073,370	
26		Alabama Sentencing Commission	336,397	336,397	
27		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	
29		TOTAL JUDICIAL	176,094,674	180,451,876	4,357,202
31		EXECUTIVE:			
32		ADJUSTMENT, BOARD OF	516,500	516,500	
33		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	530,598	530,598	
34		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	14,987,264	17,537,264	2,550,000
35		Agricultural Museum Board	400,000	100,000	-300,000
36		North Alabama Agriplex	100,000	100,000	
37		Industrial Hemp Program	130,000	75,000	-55,000
38		Sweet Grown Alabama Program	250,000	300,000	50,000
39		Farm to School Program	120,000	225,000	105,000
40		Resource Conservation and Development Program	4,017,242	4,017,242	
41		Morgan County Farmers Market Authority	350,000	100,000	-250,000
42		ALABAMA TRUST FUND BOARD	8,265	13,508,265	13,500,000

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1			FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
43		ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	
44		ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	
45		AUDITOR, STATE	853,172	853,172	
46		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	
47		For operations and maintenance of the Alabama State House	996,528	997,514	986
48		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	-986
49		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	125,199	200,199	75,000
50		COMMERCE, DEPARTMENT OF	6,229,442	6,474,442	245,000
51		For the Robotics Technology Park	75,000	75,000	
52		CORRECTIONS, DEPARTMENT OF	544,148,167	570,475,435	26,327,268
53		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	
54		Pilot program to support small business development by ex-offenders	100,000	100,000	
55		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	
56		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	
57		DEBT SERVICE	44,027,588	41,806,157	-2,221,431
58		DISTRICT ATTORNEYS	34,642,507	35,142,507	500,000

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1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
59	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,244,525	472,560
60	Travel Expenses of DAs	19,000	19,000	
61	Salaries of DAs	7,526,744	7,543,024	16,280
62	Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	11,160
63	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	18,975,296	19,020,296	45,000
64	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,129,526	
65	Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	
66	Broadband Accessibility Grant Program	2,500,000	2,500,000	
67	Airport Development Grant Program (one-time)	1,200,000		-1,200,000
68	Commercial Aviation Assistance Program (one-time)		1,500,000	1,500,000
69	Main Street Alabama Program members	175,000	175,000	
70	Coalition of Alabama Waterway Associations	275,000	275,000	
71	Anniston Army Depot	50,000	50,000	
72	Fort Rucker, BRAC	50,000	50,000	
73	Madison County, BRAC	50,000	50,000	
74	Marion/Winston Counties' Food Assistance Program	30,000	30,000	
75	Military Stabilization Committee	460,000	460,000	
76	Montgomery, BRAC	50,000	50,000	
77	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	
78	Southern Rails Commission state membership dues	60,000	60,000	
79	Healthy Food Financing Initiative	200,000	200,000	
80	Food Bank of East Alabama	30,000	30,000	
81	North Alabama Food Bank	30,000	30,000	

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1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
82	Wiregrass Area Food Bank	30,000	30,000	
83	PALS/Adopt-a-Mile Program	100,000	100,000	
84	Port of Florence (For crane repair)			
85	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
86	Inland Port Infrastructure Development Competitive Grant Program "one-time"			
87	Alabama Women's Commission	20,000	20,000	
88	Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	1,000,000	
89	City of Elba- Old National Guard Armory repairs	225,000		-225,000
90	Greenhill Senior Center	30,000		-30,000
91	Walker County Courthouse	30,000	30,000	
92	EMERGENCY MANAGEMENT AGENCY	5,930,925	6,169,782	238,857
93	Local EMA Assistance Fund	420,000	420,000	
94	Transfer to County Emergency Management Agencies (maximum)	750,000		-750,000
95	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	
96	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	
97	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	
98	ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	
99	FINANCE, DEPARTMENT OF	5,044,167	5,044,167	
100	FORENSIC SCIENCES, DEPARTMENT OF	15,480,141	15,765,332	285,191
101	FORESTRY COMMISSION, ALABAMA	10,362,933	11,862,933	1,500,000
102	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	
103	Forest fire vehicles and equipment		1,500,000	1,500,000
104	For rural and community fire protection	1,700,000	1,700,000	

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1			FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
105		GEOLOGICAL SURVEY	3,668,780	3,846,780	178,000
106		State Water Assessment Program	802,750	802,750	
107		Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	243,644	243,644	
108		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	
109		GOVERNOR'S MANSION AUTHORITY	375,000	600,000	225,000
110		GOVERNOR'S OFFICE	3,045,254	4,045,254	1,000,000
111		GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	
112		GOVERNOR'S OFFICE ON MINORITY AFFAIRS	750,000	750,000	
113		Alabama HBCU Co-op Program	220,000	220,000	
114		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	
115		HEALTH, DEPARTMENT OF PUBLIC	106,482,787	101,951,601	-4,531,186
116		Office of Primary Care and Rural Health	2,000,000	2,000,000	
117		Office of Emergency Medical Services	2,000,000	2,000,000	
118		Office of Data Analytics		1,500,000	1,500,000
119		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	
120		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	
121		Breast and Cervical Cancer Early Detection Program	500,000	500,000	
122		Hepatitis A and B vaccines for adults	170,000	170,000	
123		Kid One Transport	50,000	50,000	
124		Kidney Foundation for dialysis patient transportation	225,000	225,000	
125		Alabama Cancer Research Consortium	265,000	265,000	

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1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2021 BUDGETED
126	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	
127	Prescription Drug Monitoring Program	1,396,916	1,396,916	
128	Addiction Prevention Coalition	250,000	300,000	50,000
129	Prostate colorectal cancer screening	250,000	250,000	
130	Maternal Mortality Review Program	478,000	478,000	
131	Children's Health Insurance Program (CHIP) (Includes earmarking below)	60,771,374	54,690,188	-6,081,186
132	MCHIP			
133	HEALTH PLANNING AGENCY, STATE	6,999	6,999	
134	HISTORICAL COMMISSION, ALABAMA	3,319,993	2,759,993	-560,000
135	Historical Commission, Alabama	1,648,155	2,148,155	500,000
136	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	
137	Historic Fendall Hall - Eufaula	50,000	50,000	
138	Historic Holman House - Ozark	50,000	50,000	
139	St. Stephens Historical Commission	50,000	50,000	
140	Historic Blakeley Authority	50,000	50,000	
141	Tannehill Ironworks Historical State Park	50,000	50,000	
142	Brierfield Ironworks Historical State Park	50,000	50,000	
143	Fort Morgan	50,000	50,000	
144	Museum of East Alabama	50,000	50,000	
145	Alabama Veterans Museum and Archives	50,000	50,000	
146	Eufaula Heritage Association	30,000		-30,000
147	Rock School Project, old WPA building, Springville	30,000		-30,000
148	Helen Keller and Rosa Parks Monuments			
149	National Monument Park-Calhoun County	50,000	50,000	
150	Clotilda Shipwreck Stabilization Project	1,000,000		-1,000,000

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151	HUMAN RESOURCES, DEPARTMENT OF	80,726,812	85,726,812	5,000,000
152	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	
153	Heart Gallery Alabama		75,000	75,000
154	Alabama Network of Family Resource Centers (TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	
155	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	
156	Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$200,000)	1,500,000	1,500,000	
157	INDIAN AFFAIRS COMMISSION, ALABAMA	114,294	114,294	
158	INFORMATION TECHNOLOGY, OFFICE OF		2,500,000	2,500,000
159	LABOR, DEPARTMENT OF	1,288,129	1,288,129	
160	Mine Safety Program	350,000	350,000	
161	LAW ENFORCEMENT AGENCY, STATE	63,368,872	70,568,872	7,200,000
162	New State Trooper Class with at least 25 new troopers (FY 2021 FTG Substitute)	3,015,248		-3,015,248
163	FAST Driver's License System		7,200,000	7,200,000
164	LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	
165	MEDICAID AGENCY, ALABAMA	820,018,371	769,000,000	-51,018,371
166	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
167	Dental Services Project for handicapped/indigent patients	50,000	50,000	
168	MENTAL HEALTH, DEPARTMENT OF	154,760,057	163,260,057	8,500,000
169	Stepping Up Initiative	1,829,250	1,829,250	

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170	Crisis Diversion Centers	18,000,000	6,000,000	-12,000,000
171	Community Mental Health Centers	500,000		-500,000
172	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	
173	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	
174	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	
175	Substance Abuse Program in Calhoun County	135,000	135,000	
176	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	
177	Residential Habilitation provider rates	1,037,025	1,037,025	
178	MILITARY DEPARTMENT	8,113,210	8,113,210	
179	OIL AND GAS BOARD	2,858,388	2,938,388	80,000
180	PARDONS AND PAROLES, BOARD OF	27,872,269	57,903,744	30,031,475
181	Alabama Prison Arts and Education Project		200,000	200,000
182	LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)			
183	PROSECUTION SERVICES, OFFICE OF	809,456	809,456	
184	REVENUE, DEPARTMENT OF	363,000	363,000	
185	SENIOR SERVICES, DEPARTMENT OF	31,037,415	32,843,042	1,805,627
186	Medicaid Waiver Services Program	21,859,229	23,664,856	1,805,627
187	Ombudsman Program	500,000	500,000	
188	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	
189	Silver Haired Legislature	25,000	25,000	
190	Elderly Nutrition	500,000	500,000	

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191	SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	
192	SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,910,000	2,910,000	
193	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	
194	State match for the Feral Swine Program	350,479	350,479	
195	SURFACE MINING COMMISSION, ALABAMA	711,634	711,634	
196	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	
197	TOURISM DEPARTMENT, ALABAMA	2,224,437	924,437	-1,300,000
198	Major League Fishing Anglers Association National Headquarters	150,000	150,000	
199	Alabama Scenic River Trail	300,000	300,000	
200	Alabama Bass Trail	224,437	224,437	
201	Regions Tradition Golf Tournament	50,000	50,000	
202	SEC Baseball Tournament	50,000	50,000	
203	World Games	1,000,000		-1,000,000
204	Buckmasters	150,000	150,000	
205	USS Alabama Battleship Park (For main deck repairs) "one-time"			
206	Birmingham Convention and Visitor's Bureau	300,000		-300,000
207	VETERANS' AFFAIRS, DEPARTMENT OF	1,508,719	1,758,719	250,000
208	Still Serving Veterans	50,000	50,000	
209	Women's Auxiliary		5,000	5,000
210	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
211	YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	
212	Community Diversion Programs	1,000,000	1,000,000	
213				

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214	TOTAL EXECUTIVE	2,047,956,916	2,090,362,346	42,405,430
216	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:			
217	ARREST OF ABSCONDING FELONS	24,735	24,735	
218	AUTOMATIC APPEAL EXPENSE	33	33	
219	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	
220	COURT COSTS - ACT 558, 1957	81	81	
221	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	
222	ELECTION EXPENSES	8,646,239	8,646,239	
223	Special Services Program (estimated)	8,615,000	8,615,000	
224	Training of Election Officials	31,239	31,239	
225	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	
226	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	
227	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration			
228	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000		-25,000
229	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		-50,000

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230		ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000		-50,000
231		FAIR TRIAL TAX TRANSFER (estimated)	82,800,000	85,500,000	2,700,000
232		FEEDING OF PRISONERS	11,977,500	11,977,500	
233		FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	
234		FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	
235		FOREST FIRE FUND, EMERGENCY	250,000	250,000	
236		GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	
237		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	
238		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	
239		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	
240		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	
241		LAW ENFORCEMENT FUND	10,000	10,000	
242		LAW ENFORCEMENT LEGAL DEFENSE	819	819	
243		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	
244		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	
245		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	
246		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	

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247		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	
248		REMOVAL OF PRISONERS	793,800	793,800	
250		TOTAL OTHER GENERAL FUND	129,702,231	132,277,231	2,575,000
252					
254		SUB-TOTAL GENERAL FUND	2,391,107,570	2,441,526,921	50,419,351
256		ADDITIONAL EXPENDITURES FROM SGF:			
257		Governor's Revenue Sharing Interest	2,713	2,713	
258		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	
259		STATE EMPLOYEES - COLA (2% pay increase, maximum)		13,600,000	13,600,000
261		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	15,595,660	13,600,000
263		TOTAL STATE GENERAL FUND	2,393,103,230	2,457,122,581	64,019,351
265		SEPARATE BILLS FOR NON-STATE AGENCIES:			
266		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	
268		TOTAL NON-STATE AGENCIES	169,633	169,633	
270		GRAND TOTAL SGF	2,393,272,863	2,457,292,214	64,019,351
272		CONDITIONAL APPROPRIATIONS TO BE RELEASED FOR ONE-TIME CAPITAL PROJECTS:			
273		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	46,000,000		-46,000,000

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274		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES	6,000,000		-6,000,000
275		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES	3,000,000		-3,000,000
276		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL	8,965,000		-8,965,000
277		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES	1,270,000		-1,270,000
278		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY	1,128,000		-1,128,000
279		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES	1,000,000		-1,000,000
280		TOTAL SGF CONDITIONAL APPROPRIATIONS TO BE RELEASED	67,363,000		-67,363,000
281					
282		TOTAL APPROPRIATIONS	2,460,635,863	2,457,292,214	-3,343,649
283					
284		CONDITIONAL APPROPRIATIONS NOT RELEASED:			
285		CORRECTIONS, DEPARTMENT OF	18,545,490	37,800,000	19,254,510
286		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES	11,000,000		-11,000,000
287		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	14,000,000		-14,000,000
288		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	