

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
2		LEGISLATIVE:							
3		EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,562,465	9,562,465	9,562,465	1,081,719		
4		LEGISLATIVE COUNCIL	1,600,000	1,600,000	1,850,000	1,850,000	250,000	250,000	
5		LEGISLATIVE SERVICES AGENCY	3,616,007	3,891,007	3,891,007	3,891,007	275,000		
6		LEGISLATURE	20,886,729	24,886,729	24,886,729	24,886,729	4,000,000		
7		Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000			
8		OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	1,358,782	1,358,782	100,000	100,000	
9		For software systems, support, and public hearings addressing the 2020 Reapportionment process			100,000	100,000	100,000	100,000	
10		OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,511,485	1,611,485	1,611,485	100,000	100,000	
11		For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	400,000	400,000	100,000	100,000	
12									
13		TOTAL LEGISLATIVE	37,353,749	42,710,468	43,160,468	43,160,468	5,806,719	450,000	
14		JUDICIAL:							
15		CIVIL APPEALS, COURT OF	4,472,239	4,572,239	4,572,239	4,572,239	100,000		
16		CRIMINAL APPEALS, COURT OF	4,467,087	4,567,087	4,567,087	4,567,087	100,000		
17		JUDICIAL INQUIRY COMMISSION	654,890	882,890	882,890	882,890	228,000		
18		JUDICIAL RETIREMENT FUND	2,491,605	2,589,882	2,589,882	2,589,882	98,277		
19		SUPREME COURT	11,398,653	13,319,953	13,319,953	13,319,953	1,921,300		
20		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697			
21		SUPREME COURT LIBRARY	1,035,252	1,035,252	1,035,252	1,035,252			
22		UNIFIED JUDICIAL SYSTEM	151,574,948	153,712,573	153,826,176	153,826,176	2,251,228	113,603	
23		Access to Justice Project	94,317	94,317	94,317	94,317			

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24		Drug Court Program	2,050,593	2,050,593	2,050,593	2,050,593			
25		Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,073,370	12,073,370			
26		Alabama Sentencing Commission	336,397	336,397	450,000	450,000	113,603	113,603	
27		For Pilot Program to monitor mental health defendants in the 23rd	100,000	100,000	100,000	100,000			
29		TOTAL JUDICIAL	176,094,674	180,679,876	180,793,479	180,793,479	4,698,805	113,603	
31		EXECUTIVE:							
32		ADJUSTMENT, BOARD OF	516,500	516,500	516,500	516,500			
33		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	530,598	680,598	680,598	680,598	150,000		
34		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	14,987,264	19,476,264	19,526,264	19,526,264	4,539,000	50,000	
35		Agricultural Museum Board	400,000	100,000	100,000	100,000	-300,000		
36		North Alabama Agriplex	100,000	100,000	100,000	100,000			
37		Industrial Hemp Program	130,000	75,000	75,000	75,000	-55,000		
38		Sweet Grown Alabama Program	250,000	300,000	300,000	300,000	50,000		
39		For applied research for emerging cellulose based products		600,000	600,000	600,000	600,000		
40		Farm to School Program	120,000	225,000	225,000	225,000	105,000		
41		Gilmore Turnham Building in Auburn		3,500,000	3,000,000	3,000,000	3,000,000	-500,000	
42		Resource Conservation and Development Program	4,017,242	4,656,242	4,956,242	4,956,242	939,000	300,000	
43		Morgan County Farmers Market Authority	350,000	100,000	350,000	350,000		250,000	
44		ALABAMA TRUST FUND BOARD	8,265	13,508,265	13,508,265	13,508,265	13,500,000		
45		ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,889,750	1,889,750	1,889,750	225,000		
46		ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	12,369,915	12,369,915			
47		AUDITOR, STATE	853,172	950,000	853,172	853,172		-96,828	
48		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	1,741,248	1,741,248			
49		For operations and maintenance of the Alabama State House	996,528	997,514	997,514	997,514	986		
50		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,734	743,734	-986		

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51		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	125,199	210,199	210,199	210,199	85,000		
52		Human Trafficking Task Force		10,000	10,000	10,000	10,000		
53		COMMERCE, DEPARTMENT OF	6,229,442	6,474,442	7,674,442	7,674,442	1,445,000	1,200,000	
54		For the Robotics Technology Park	75,000	75,000	75,000	75,000			
55		For one-time expenditure for economic development project			1,200,000	1,200,000	1,200,000	1,200,000	
56		CORRECTIONS, DEPARTMENT OF	544,148,167	570,475,435	570,575,435	570,575,435	26,427,268	100,000	
57		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000			
58		Pilot program to support small business development by ex-offenders	100,000	100,000	200,000	200,000	100,000	100,000	
59		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000			
60		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	100,000	100,000			
61		DEBT SERVICE	44,027,588	41,806,157	41,806,157	41,806,157	-2,221,431		
62		DISTRICT ATTORNEYS	34,642,507	35,392,507	35,142,507	35,392,507	750,000		250,000
63		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,494,525	22,244,525	22,494,525	722,560		250,000
64		Travel Expenses of DAs	19,000	19,000	19,000	19,000			
65		Salaries of DAs	7,526,744	7,543,024	7,543,024	7,543,024	16,280		
66		Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	5,335,958	5,335,958	11,160		
67		ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	18,975,296	22,486,296	22,850,046	23,050,046	4,074,750	563,750	200,000
68		Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,990,526	2,990,526	2,990,526	861,000		
69		Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	450,000	450,000	93,750	93,750	
70		Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000			
71		Airport Development Grant Program	1,200,000	1,500,000	1,500,000	1,500,000	300,000		

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72		Commercial Aviation Assistance Program (one-time)		1,500,000	1,500,000	1,500,000	1,500,000		
73		Main Street Alabama Program members	175,000	175,000	175,000	175,000			
74		Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000			
75		Anniston Army Depot	50,000	75,000	75,000	75,000	25,000		
76		Fort Rucker, BRAC	50,000	75,000	75,000	75,000	25,000		
77		Madison County, BRAC	50,000	75,000	75,000	75,000	25,000		
78		Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000			
79		Military Stabilization Committee	460,000	460,000	460,000	460,000			
80		Montgomery, BRAC	50,000	75,000	75,000	75,000	25,000		
81		Ensley Park (one-time)			75,000	75,000	75,000	75,000	
82		Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000			
83		Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000			
84		Healthy Food Financing Initiative	200,000	200,000	200,000	200,000			
85		Food Bank of East Alabama	30,000	30,000	30,000	30,000			
86		North Alabama Food Bank	30,000	30,000	30,000	30,000			
87		Wiregrass Area Food Bank	30,000	30,000	30,000	30,000			
88		PALS/Adopt-a-Mile Program	100,000	100,000	100,000	100,000			
89		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650			
90		Alabama Women's Commission	20,000	25,000	25,000	25,000	5,000		
91		Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000		
92		City of Elba- Old National Guard Armory repairs	225,000				-225,000		
93		Pride of Atmore downtown revitalization				200,000	200,000	200,000	200,000
94		Greenhill Senior Center	30,000				-30,000		
95		Walker County Courthouse and storm shelters	30,000	30,000	150,000	150,000	120,000	120,000	
96		EMERGENCY MANAGEMENT AGENCY	5,930,925	6,169,782	6,169,782	6,169,782	238,857		
97		Local EMA Assistance Fund	420,000	420,000	420,000	420,000			
98		Transfer to County Emergency Management Agencies (maximum)	750,000				-750,000		
99		EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500			
100		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	4,000,000	4,000,000			
101		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000			

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102		ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	2,088,399	2,088,399			
103		FINANCE, DEPARTMENT OF	5,044,167	5,044,167	5,044,167	5,044,167			
104		FORENSIC SCIENCES, DEPARTMENT OF	15,480,141	15,765,332	15,765,332	15,765,332	285,191		
105		FORESTRY COMMISSION, ALABAMA	10,362,933	12,362,933	12,662,933	12,662,933	2,300,000	300,000	
106		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000			
107		Flagg Mountain repairs (one-time)		200,000	500,000	500,000	500,000	300,000	
108		Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000	1,500,000		
109		For rural and community fire protection	1,700,000	2,000,000	2,000,000	2,000,000	300,000		
110		GEOLOGICAL SURVEY	3,668,780	3,978,136	3,978,136	3,978,136	309,356		
111		State Water Assessment Program	802,750	802,750	802,750	802,750			
112		Authority	243,644	375,000	375,000	375,000	131,356		
113		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336			
114		GOVERNOR'S MANSION AUTHORITY	375,000	600,000	600,000	600,000	225,000		
115		GOVERNOR'S OFFICE	3,045,254	4,045,254	4,045,254	4,045,254	1,000,000		
116		GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	153,496	153,496			
117		GOVERNOR'S OFFICE ON MINORITY AFFAIRS	750,000	750,000	750,000	750,000			
118		Alabama HBCU Co-op Program	220,000	220,000	220,000	220,000			
119		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000			
120		HEALTH, DEPARTMENT OF PUBLIC	106,482,787	102,236,601	102,386,601	102,386,601	-4,096,186	150,000	
121		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000			
122		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000			
123		Office of Data Analytics		1,500,000	1,500,000	1,500,000	1,500,000		
124		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000			
125		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	100,000	100,000			

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126		Breast and Cervical Cancer Early Detection Program	500,000	500,000	600,000	600,000	100,000	100,000	
127		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000			
128		Kid One Transport	50,000	50,000	50,000	50,000			
129		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000			
130		Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000			
131		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	500,000	500,000	500,000	285,000		
132		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916			
133		Addiction Prevention Coalition	250,000	300,000	300,000	300,000	50,000		
134		Prostate colorectal cancer screening	250,000	250,000	300,000	300,000	50,000	50,000	
135		Maternal Mortality Review Program	478,000	478,000	478,000	478,000			
136		Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	54,690,188	54,690,188	-6,081,186		
137		HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999			
138		HISTORICAL COMMISSION, ALABAMA	3,319,993	3,438,583	3,543,583	3,543,583	223,590	105,000	
139		Historical Commission, Alabama	1,648,155	2,708,155	2,708,155	2,708,155	1,060,000		
140		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838			
141		Historic Fendall Hall - Eufaula	50,000	50,000	50,000	50,000			
142		Historic Holman House - Ozark	50,000	50,000	50,000	50,000			
143		St. Stephens Historical Commission	50,000	50,000	50,000	50,000			
144		Historic Blakeley Authority	50,000	50,000	50,000	50,000			
145		Tannehill Ironworks Historical State Park	50,000	50,000	50,000	50,000			
146		Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000			
147		Fort Morgan	50,000	50,000	50,000	50,000			
148		Museum of East Alabama	50,000	50,000	50,000	50,000			
149		Alabama Veterans Museum and Archives	50,000	50,000	50,000	50,000			
150		Helen Keller/Rosa Parks Monuments		50,000					-50,000
151		Helen Keller Monument			25,000	25,000	25,000	25,000	25,000
152		Rosa Parks Monument			25,000	25,000	25,000	25,000	25,000
153		For Historic Chattahoochee Commission retirement contributions		68,590	68,590	68,590	68,590		

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154		Eufaula Heritage Association	30,000		30,000	30,000		30,000	
155		Rock School Project, old WPA building, Springville	30,000		50,000	50,000	20,000	50,000	
156		Inzer House			25,000	25,000	25,000	25,000	
157		National Monument Park-Calhoun County	50,000	50,000	50,000	50,000			
158		Clotilda Shipwreck Stabilization Project	1,000,000				-1,000,000		
159		HUMAN RESOURCES, DEPARTMENT OF	80,726,812	85,726,812	85,926,812	85,926,812	5,200,000	200,000	
160		Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	1,050,000			
161		Heart Gallery Alabama		75,000	75,000	75,000	75,000		
162		Alabama Network of Family Resource Centers (TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	1,575,000	1,575,000			
163		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	250,000	250,000	100,000	100,000	
164		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$300,000 in Senate FTG Sub, of which, \$100,000 for Athens Boys and Girls Club for capital project)	1,500,000	1,500,000	1,600,000	1,600,000	100,000	100,000	
165		INDIAN AFFAIRS COMMISSION, ALABAMA	114,294	114,294	114,294	114,294			
166		INFORMATION TECHNOLOGY, OFFICE OF		2,500,000	2,500,000	2,500,000	2,500,000		
167		LABOR, DEPARTMENT OF	1,288,129	1,288,129	1,288,129	1,288,129			
168		Mine Safety Program	350,000	350,000	350,000	350,000			
169		LAW ENFORCEMENT AGENCY, STATE	63,368,872	71,268,872	71,268,872	71,268,872	7,900,000		
170		New State Trooper Class with at least 25 new troopers	3,015,248				-3,015,248		
171		For State House security		700,000	700,000	700,000	700,000		
172		FAST Driver's License System		7,200,000	7,200,000	7,200,000	7,200,000		
173		LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	634,695	634,695			
174		MEDICAID AGENCY, ALABAMA	820,018,371	769,000,000	769,000,000	769,000,000	-51,018,371		
175		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000			
176		Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000			

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177		MENTAL HEALTH, DEPARTMENT OF	154,760,057	165,223,032	165,960,057	166,110,057	11,350,000	887,025	150,000
178		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250			
179		For a pilot program for the treatment of PTSD			200,000	200,000	200,000	200,000	
180		For an anti-eviction pilot program				150,000	150,000	150,000	150,000
181		Crisis Diversion Centers (Existing)	18,000,000	18,000,000	18,000,000	18,000,000			
182		Crisis Diversion Centers (New)		6,000,000	6,000,000	6,000,000	6,000,000		
183		Community Mental Health Centers	500,000	841,275	1,071,429	1,071,429	571,429	230,154	
184		Rural Crisis Care Programs (Existing)		2,500,000	2,500,000	2,500,000	2,500,000		
185		To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000			
186		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000			
187		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000			
188		Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000			
189		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000			
190		To increase community provider rates (House Passed: Substance Abuse - \$280,425; Intellectually Disabled - \$841,275; Senate FTG Sub: Substance Abuse - \$357,142; Intellectually Disabled - \$1,071,429)		1,121,700	1,428,571	1,428,571	1,428,571	306,871	
191		Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	1,037,025			
192		MILITARY DEPARTMENT	8,113,210	8,113,210	8,113,210	8,113,210			
193		OIL AND GAS BOARD	2,858,388	2,938,388	2,938,388	2,938,388	80,000		
194		PARDONS AND PAROLES, BOARD OF	27,872,269	58,703,744	58,703,744	58,703,744	30,831,475		
195		Alabama Prison Arts and Education Project		200,000	200,000	200,000	200,000		
196		Pilot program to support small business development by ex-offenders			125,000	125,000	125,000	125,000	
197		Electronic monitoring program		800,000	800,000	800,000	800,000		
198		PROSECUTION SERVICES, OFFICE OF	809,456	809,456	809,456	809,456			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
199		REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000			
200		SENIOR SERVICES, DEPARTMENT OF	31,037,415	33,000,000	33,000,000	33,000,000	1,962,585		
201		Medicaid Waiver Services Program	21,859,229	23,664,856	23,664,856	23,664,856	1,805,627		
202		Ombudsman Program	500,000	500,000	500,000	500,000			
203		R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	257,580			
204		Silver Haired Legislature	25,000	25,000	25,000	25,000			
205		Elderly Nutrition	500,000	500,000	500,000	500,000			
206		SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,754,816	1,754,816			
207		SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,910,000	2,910,000	2,910,000	2,910,000			
208		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403			
209		State match for the Feral Swine Program (HOUSE PASSED removed earmark language, but kept funds in program)	350,479				-350,479		
210		SURFACE MINING COMMISSION, ALABAMA	711,634	711,634	711,634	711,634			
211		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000			
212		TOURISM DEPARTMENT, ALABAMA	2,224,437	1,524,437	5,804,437	6,104,437	3,880,000	4,580,000	300,000
213		Major League Fishing Anglers Association National Headquarters	150,000	150,000	300,000	300,000	150,000	150,000	
214		Alabama Scenic River Trail	300,000	300,000	300,000	300,000			
215		Alabama Bass Trail	224,437	224,437	224,437	224,437			
216		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)			2,730,000	2,730,000	2,730,000	2,730,000	
217		Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000			
218		SEC Baseball Tournament	50,000	50,000	50,000	50,000			
219		World Games	1,000,000		500,000	500,000	-500,000	500,000	
220		Buckmasters	150,000	150,000	75,000	150,000			75,000
221		Motor Sports Hall of Fame			500,000	500,000	500,000	500,000	
222		Magic City Classic			75,000	50,000	50,000	50,000	-25,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
223		Jazz Hall of Fame				50,000	50,000	50,000	50,000
224		Birmingham-Jefferson Transit Authority (one-time)			300,000	300,000	300,000	300,000	
225		Birmingham Convention and Visitor's Bureau	300,000		100,000	300,000		300,000	200,000
226		VETERANS' AFFAIRS, DEPARTMENT OF	1,508,719	1,758,719	3,008,719	3,008,719	1,500,000	1,250,000	
227		Still Serving Veterans	50,000	50,000	50,000	50,000			
228		Veterans Recovery Resources in Mobile			1,000,000	1,000,000	1,000,000	1,000,000	
229		To support efforts to prevent suicide among members, veterans, and their families			250,000	250,000	250,000	250,000	
230		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400			
231		YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537			
232		Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000			
233									
234		TOTAL EXECUTIVE	2,047,956,916	2,102,314,053	2,110,703,000	2,111,603,000	63,646,084	9,288,947	900,000
235									
236		OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:							
237		ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735			
238		AUTOMATIC APPEAL EXPENSE	33	33	33	33			
239		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130			
240		COURT COSTS - ACT 558, 1957	81	81	81	81			
241		DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975			
242		ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239			
243		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000			
244		Training of Election Officials	31,239	31,239	31,239	31,239			
245		EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038			
246		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
247		ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000	25,000	50,000	50,000		25,000
248		ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000	25,000	25,000	25,000			
249		ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	100,000	25,000	100,000	50,000		75,000
250		ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	100,000	25,000	100,000	50,000		75,000
251		FAIR TRIAL TAX TRANSFER (estimated)	82,800,000	85,500,000	85,500,000	85,500,000	2,700,000		
252		FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500			
253		FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	10,000	10,000			
254		FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908			
255		FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000			
256		GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	146,850	146,850			
257		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250			
258		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048			
259		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700			
260		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125			
261		LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000			
262		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819			
263		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
264		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000			
265		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000			
266		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000			
267		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000			
268		REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800			
270		TOTAL OTHER GENERAL FUND	129,702,231	132,552,231	132,377,231	132,552,231	2,850,000		175,000
272									
274		SUB-TOTAL GENERAL FUND	2,391,107,570	2,458,256,628	2,467,034,178	2,468,109,178	77,001,608	9,852,550	1,075,000
276		ADDITIONAL EXPENDITURES FROM SGF:							
277		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713			
278		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947			
279		Budget Reserve Fund Transfer							
280		STATE EMPLOYEES - COLA (2% pay increase, maximum)		13,600,000	13,600,000	13,600,000	13,600,000		
282		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	15,595,660	15,595,660	15,595,660	13,600,000	-	-
284		TOTAL STATE GENERAL FUND	2,393,103,230	2,473,852,288	2,482,629,838	2,483,704,838	90,601,608	9,852,550	1,075,000
286		SEPARATE BILLS FOR NON-STATE AGENCIES:							
287		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633			
289		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633			
291		GRAND TOTAL SGF	2,393,272,863	2,474,021,921	2,482,799,471	2,483,874,471	90,601,608	9,852,550	1,075,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

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1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE	DIFFERENCE CONFERENCE COMMITTEE VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE VS. SENATE PASSED
293		CONDITIONAL APPROPRIATIONS TO BE RELEASED FOR ONE-TIME CAPITAL PROJECTS:							
294		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	46,000,000				-46,000,000		
295		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES	6,000,000				-6,000,000		
296		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES	3,000,000				-3,000,000		
297		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL	8,965,000				-8,965,000		
298		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES	1,270,000				-1,270,000		
299		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY	1,128,000				-1,128,000		
300		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES	1,000,000				-1,000,000		
301		TOTAL SGF CONDITIONAL APPROPRIATIONS TO BE RELEASED	67,363,000				-67,363,000		
302									
303		TOTAL APPROPRIATIONS	2,460,635,863	2,474,021,921	2,482,799,471	2,483,874,471	23,238,608	9,852,550	1,075,000
304									
305		CONDITIONAL APPROPRIATIONS NOT RELEASED:							
306		CORRECTIONS, DEPARTMENT OF	18,545,490		37,800,000	37,800,000	19,254,510	37,800,000	
307		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES	11,000,000				-11,000,000		
308		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	14,000,000				-14,000,000		
309		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000			