

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED
2		<b>LEGISLATIVE:</b>							
3		EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	9,562,465	9,562,465	9,562,465	1,081,719		
4		LEGISLATIVE COUNCIL	1,600,000	1,600,000	1,850,000	1,850,000	250,000	250,000	
5		LEGISLATIVE SERVICES AGENCY	3,616,007	3,891,007	3,891,007	3,891,007	275,000		
6		LEGISLATURE	20,886,729	24,886,729	24,886,729	24,886,729	4,000,000		
7		Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000			
8		<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	<b>1,258,782</b>	<b>1,258,782</b>	<b>1,358,782</b>	<b>1,358,782</b>	<b>100,000</b>	<b>100,000</b>	
9		For software systems, support, and public hearings addressing the 2020 Reapportionment process			100,000	100,000	100,000	100,000	
10		<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	<b>1,511,485</b>	<b>1,511,485</b>	<b>1,611,485</b>	<b>1,611,485</b>	<b>100,000</b>	<b>100,000</b>	
11		For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	400,000	400,000	100,000	100,000	
12									
13		<b>TOTAL LEGISLATIVE</b>	<b>37,353,749</b>	<b>42,710,468</b>	<b>43,160,468</b>	<b>43,160,468</b>	<b>5,806,719</b>	<b>450,000</b>	
14		<b>JUDICIAL:</b>							
15		CIVIL APPEALS, COURT OF	4,472,239	4,572,239	4,572,239	4,572,239	100,000		
16		CRIMINAL APPEALS, COURT OF	4,467,087	4,567,087	4,567,087	4,567,087	100,000		
17		JUDICIAL INQUIRY COMMISSION	654,890	882,890	882,890	882,890	228,000		
18		JUDICIAL RETIREMENT FUND	2,491,605	2,589,882	2,589,882	2,589,882	98,277		
19		SUPREME COURT	11,398,653	13,319,953	13,319,953	13,319,953	1,921,300		
20		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697			
21		SUPREME COURT LIBRARY	1,035,252	1,035,252	1,035,252	1,035,252			
22		UNIFIED JUDICIAL SYSTEM	151,574,948	153,712,573	153,826,176	153,826,176	2,251,228	113,603	
23		Access to Justice Project	94,317	94,317	94,317	94,317			

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24	Drug Court Program	2,050,593	2,050,593	2,050,593	2,050,593				
25	Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,073,370	12,073,370				
26	Alabama Sentencing Commission	336,397	336,397	450,000	450,000	113,603	113,603		
27	For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000				
29	<b>TOTAL JUDICIAL</b>	<b>176,094,674</b>	<b>180,679,876</b>	<b>180,793,479</b>	<b>180,793,479</b>	<b>4,698,805</b>	<b>113,603</b>		
31	<b>EXECUTIVE:</b>								
32	<b>ADJUSTMENT, BOARD OF</b>	<b>516,500</b>	<b>516,500</b>	<b>516,500</b>	<b>516,500</b>				
33	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>530,598</b>	<b>680,598</b>	<b>680,598</b>	<b>680,598</b>	<b>150,000</b>			
34	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>14,987,264</b>	<b>19,476,264</b>	<b>19,526,264</b>	<b>19,526,264</b>	<b>4,539,000</b>	<b>50,000</b>		
35	Agricultural Museum Board	400,000	100,000	100,000	100,000	-300,000			
36	North Alabama Agriplex	100,000	100,000	100,000	100,000				
37	Industrial Hemp Program	130,000	75,000	75,000	75,000	-55,000			
38	Sweet Grown Alabama Program	250,000	300,000	300,000	300,000	50,000			
39	For applied research for emerging cellulose based products		600,000	600,000	600,000	600,000			
40	Farm to School Program	120,000	225,000	225,000	225,000	105,000			
41	Gilmore Turnham Building in Auburn		3,500,000	3,000,000	3,000,000	3,000,000	-500,000		
42	Resource Conservation and Development Program	4,017,242	4,656,242	4,956,242	4,956,242	939,000	300,000		
43	Morgan County Farmers Market Authority	350,000	100,000	350,000	350,000		250,000		
44	<b>ALABAMA TRUST FUND BOARD</b>	<b>8,265</b>	<b>13,508,265</b>	<b>13,508,265</b>	<b>13,508,265</b>	<b>13,500,000</b>			
45	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>1,664,750</b>	<b>1,889,750</b>	<b>1,889,750</b>	<b>1,889,750</b>	<b>225,000</b>			
46	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>12,369,915</b>	<b>12,369,915</b>	<b>12,369,915</b>	<b>12,369,915</b>				
47	<b>AUDITOR, STATE</b>	<b>853,172</b>	<b>950,000</b>	<b>853,172</b>	<b>853,172</b>		<b>-96,828</b>		
48	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,741,248</b>	<b>1,741,248</b>	<b>1,741,248</b>	<b>1,741,248</b>				
49	For operations and maintenance of the Alabama State House	996,528	997,514	997,514	997,514	986			
50	For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,734	743,734	-986			

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51		<b>125,199</b>	<b>210,199</b>	<b>210,199</b>	<b>210,199</b>	<b>85,000</b>			
	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>								
52	Human Trafficking Task Force		10,000	10,000	10,000	10,000			
53	<b>COMMERCE, DEPARTMENT OF</b>	<b>6,229,442</b>	<b>6,474,442</b>	<b>7,674,442</b>	<b>7,674,442</b>	<b>1,445,000</b>	<b>1,200,000</b>		
54	For the Robotics Technology Park	75,000	75,000	75,000	75,000				
55	For one-time expenditure for economic development project			1,200,000	1,200,000	1,200,000	1,200,000		
56	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>544,148,167</b>	<b>570,475,435</b>	<b>570,575,435</b>	<b>570,575,435</b>	<b>26,427,268</b>	<b>100,000</b>		
57	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000				
58	Pilot program to support small business development by ex-offenders	100,000	100,000	200,000	200,000	100,000	100,000		
59	For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000				
60	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>				
61	<b>DEBT SERVICE</b>	<b>44,027,588</b>	<b>41,806,157</b>	<b>41,806,157</b>	<b>41,806,157</b>	<b>-2,221,431</b>			
62	<b>DISTRICT ATTORNEYS</b>	<b>34,642,507</b>	<b>35,392,507</b>	<b>35,142,507</b>	<b>35,392,507</b>	<b>750,000</b>		<b>250,000</b>	
63	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,494,525	22,244,525	22,494,525	722,560		250,000	
64	Travel Expenses of DAs	19,000	19,000	19,000	19,000				
65	Salaries of DAs	7,526,744	7,543,024	7,543,024	7,543,024	16,280			
66	Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	5,335,958	5,335,958	11,160			
67	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>18,975,296</b>	<b>22,486,296</b>	<b>22,850,046</b>	<b>23,050,046</b>	<b>4,074,750</b>	<b>563,750</b>	<b>200,000</b>	
68	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,990,526	2,990,526	2,990,526	861,000			
69	Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	450,000	450,000	93,750	93,750		
70	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000				
71	Airport Development Grant Program	1,200,000	1,500,000	1,500,000	1,500,000	300,000			

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72		Commercial Aviation Assistance Program (one-time)		1,500,000	1,500,000	1,500,000	1,500,000		
73		Main Street Alabama Program members	175,000	175,000	175,000	175,000			
74		Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000			
75		Anniston Army Depot	50,000	75,000	75,000	75,000	25,000		
76		Fort Rucker, BRAC	50,000	75,000	75,000	75,000	25,000		
77		Madison County, BRAC	50,000	75,000	75,000	75,000	25,000		
78		Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000			
79		Military Stabilization Committee	460,000	460,000	460,000	460,000			
80		Montgomery, BRAC	50,000	75,000	75,000	75,000	25,000		
81		Ensley Park (one-time)			75,000	75,000	75,000	75,000	
82		Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000			
83		Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000			
84		Healthy Food Financing Initiative	200,000	200,000	200,000	200,000			
85		Food Bank of East Alabama	30,000	30,000	30,000	30,000			
86		North Alabama Food Bank	30,000	30,000	30,000	30,000			
87		Wiregrass Area Food Bank	30,000	30,000	30,000	30,000			
88		PALS/Adopt-a-Mile Program	100,000	100,000	100,000	100,000			
89		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650			
90		Alabama Women's Commission	20,000	25,000	25,000	25,000	5,000		
91		Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	2,000,000	2,000,000	2,000,000	1,000,000		
92		City of Elba- Old National Guard Armory repairs	225,000				-225,000		
93		Pride of Atmore downtown revitalization				200,000	200,000	200,000	200,000
94		Greenhill Senior Center	30,000				-30,000		
95		Walker County Courthouse and storm shelters	30,000	30,000	150,000	150,000	120,000	120,000	
96		<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>5,930,925</b>	<b>6,169,782</b>	<b>6,169,782</b>	<b>6,169,782</b>	<b>238,857</b>		
97		Local EMA Assistance Fund	420,000	420,000	420,000	420,000			
98		Transfer to County Emergency Management Agencies (maximum)	750,000				-750,000		
99		<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>			
100		<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>			

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101		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000			
102		<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,088,399</b>	<b>2,088,399</b>	<b>2,088,399</b>	<b>2,088,399</b>			
103		<b>FINANCE, DEPARTMENT OF</b>	<b>5,044,167</b>	<b>5,044,167</b>	<b>5,044,167</b>	<b>5,044,167</b>			
104		<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>15,480,141</b>	<b>15,765,332</b>	<b>15,765,332</b>	<b>15,765,332</b>	<b>285,191</b>		
105		<b>FORESTRY COMMISSION, ALABAMA</b>	<b>10,362,933</b>	<b>12,362,933</b>	<b>12,662,933</b>	<b>12,662,933</b>	<b>2,300,000</b>	<b>300,000</b>	
106		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000			
107		Flagg Mountain repairs (one-time)		200,000	500,000	500,000	500,000	300,000	
108		Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000	1,500,000		
109		For rural and community fire protection	1,700,000	2,000,000	2,000,000	2,000,000	300,000		
110		<b>GEOLOGICAL SURVEY</b>	<b>3,668,780</b>	<b>3,978,136</b>	<b>3,978,136</b>	<b>3,978,136</b>	<b>309,356</b>		
111		State Water Assessment Program	802,750	802,750	802,750	802,750			
112		Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	243,644	375,000	375,000	375,000	131,356		
113		<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>			
114		<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>375,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>225,000</b>		
115		<b>GOVERNOR'S OFFICE</b>	<b>3,045,254</b>	<b>4,045,254</b>	<b>4,045,254</b>	<b>4,045,254</b>	<b>1,000,000</b>		
116		<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>153,496</b>	<b>153,496</b>	<b>153,496</b>	<b>153,496</b>			
117		<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>			
118		Alabama HBCU Co-op Program	220,000	220,000	220,000	220,000			
119		<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>			
120		<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>106,482,787</b>	<b>102,236,601</b>	<b>102,386,601</b>	<b>102,386,601</b>	<b>-4,096,186</b>	<b>150,000</b>	
121		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000			
122		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000			
123		Office of Data Analytics		1,500,000	1,500,000	1,500,000	1,500,000		
124		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000			

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125		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	100,000	100,000			
126		Breast and Cervical Cancer Early Detection Program	500,000	500,000	600,000	600,000	100,000	100,000	
127		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000			
128		Kid One Transport	50,000	50,000	50,000	50,000			
129		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000			
130		Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000			
131		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	500,000	500,000	500,000	285,000		
132		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916			
133		Addiction Prevention Coalition	250,000	300,000	300,000	300,000	50,000		
134		Prostate colorectal cancer screening	250,000	250,000	300,000	300,000	50,000	50,000	
135		Maternal Mortality Review Program	478,000	478,000	478,000	478,000			
136		Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	54,690,188	54,690,188	-6,081,186		
137		<b>HEALTH PLANNING AGENCY, STATE</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>			
138		<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>3,319,993</b>	<b>3,438,583</b>	<b>3,543,583</b>	<b>3,543,583</b>	<b>223,590</b>	<b>105,000</b>	
139		Historical Commission, Alabama	1,648,155	2,708,155	2,708,155	2,708,155	1,060,000		
140		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838			
141		Historic Fendall Hall - Eufaula	50,000	50,000	50,000	50,000			
142		Historic Holman House - Ozark	50,000	50,000	50,000	50,000			
143		St. Stephens Historical Commission	50,000	50,000	50,000	50,000			
144		Historic Blakeley Authority	50,000	50,000	50,000	50,000			
145		Tannehill Ironworks Historical State Park	50,000	50,000	50,000	50,000			
146		Brierfield Ironworks Historical State Park	50,000	50,000	50,000	50,000			
147		Fort Morgan	50,000	50,000	50,000	50,000			
148		Museum of East Alabama	50,000	50,000	50,000	50,000			
149		Alabama Veterans Museum and Archives	50,000	50,000	50,000	50,000			
150		Helen Keller/Rosa Parks Monuments		50,000				-50,000	
151		Helen Keller Monument			25,000	25,000	25,000	25,000	

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		Rosa Parks Monument			25,000	25,000	25,000	25,000	
		For Historic Chattahoochee Commission retirement contributions		68,590	68,590	68,590	68,590		
		Eufaula Heritage Association	30,000		30,000	30,000		30,000	
		Rock School Project, old WPA building, Springville	30,000		50,000	50,000	20,000	50,000	
		Inzer House			25,000	25,000	25,000	25,000	
		National Monument Park-Calhoun County	50,000	50,000	50,000	50,000			
		Clotilda Shipwreck Stabilization Project	1,000,000				-1,000,000		
		<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>80,726,812</b>	<b>85,726,812</b>	<b>85,926,812</b>	<b>85,926,812</b>	<b>5,200,000</b>	<b>200,000</b>	
		Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	1,050,000			
		Heart Gallery Alabama		75,000	75,000	75,000	75,000		
		Alabama Network of Family Resource Centers (TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	1,575,000	1,575,000			
		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	250,000	250,000	100,000	100,000	
		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$300,000 in Senate FTG Sub, of which, \$100,000 for Athens Boys and Girls Club for capital project)	1,500,000	1,500,000	1,600,000	1,600,000	100,000	100,000	
		<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>114,294</b>	<b>114,294</b>	<b>114,294</b>	<b>114,294</b>			
		<b>INFORMATION TECHNOLOGY, OFFICE OF</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>		
		<b>LABOR, DEPARTMENT OF</b>	<b>1,288,129</b>	<b>1,288,129</b>	<b>1,288,129</b>	<b>1,288,129</b>			
		Mine Safety Program	350,000	350,000	350,000	350,000			
		<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>63,368,872</b>	<b>71,268,872</b>	<b>71,268,872</b>	<b>71,268,872</b>	<b>7,900,000</b>		
		New State Trooper Class with at least 25 new troopers	3,015,248				-3,015,248		
		For State House security		700,000	700,000	700,000	700,000		
		FAST Driver's License System		7,200,000	7,200,000	7,200,000	7,200,000		
		<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>634,695</b>	<b>634,695</b>	<b>634,695</b>	<b>634,695</b>			
		<b>MEDICAID AGENCY, ALABAMA</b>	<b>820,018,371</b>	<b>769,000,000</b>	<b>769,000,000</b>	<b>769,000,000</b>	<b>-51,018,371</b>		

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

	A	B	H	J	K	L	M	N	O
1			<b>FY 2021 BUDGETED</b>	<b>FY 2022 HOUSE PASSED</b>	<b>FY 2022 SENATE PASSED</b>	<b>FY 2022 CONFERENCE COMMITTEE/ ENACTED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED</b>
175		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000			
176		Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000			
177		<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>154,760,057</b>	<b>165,223,032</b>	<b>165,960,057</b>	<b>166,110,057</b>	<b>11,350,000</b>	<b>887,025</b>	<b>150,000</b>
178		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250			
179		For a pilot program for the treatment of PTSD			200,000	200,000	200,000	200,000	
180		For an anti-eviction pilot program				150,000	150,000	150,000	150,000
181		Crisis Diversion Centers (Existing)	18,000,000	18,000,000	18,000,000	18,000,000			
182		Crisis Diversion Centers (New)		6,000,000	6,000,000	6,000,000	6,000,000		
183		Community Mental Health Centers	500,000	841,275	1,071,429	1,071,429	571,429	230,154	
184		Rural Crisis Care Programs (Existing)		2,500,000	2,500,000	2,500,000	2,500,000		
185		To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000			
186		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000			
187		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000			
188		Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000			
189		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000			
190		To increase community provider rates (House Passed: Substance Abuse - \$280,425; Intellectually Disabled - \$841,275; Senate FTG Sub: Substance Abuse - \$357,142; Intellectually Disabled - \$1,071,429 )		1,121,700	1,428,571	1,428,571	1,428,571	306,871	
191		Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	1,037,025			
192		<b>MILITARY DEPARTMENT</b>	<b>8,113,210</b>	<b>8,113,210</b>	<b>8,113,210</b>	<b>8,113,210</b>			
193		<b>OIL AND GAS BOARD</b>	<b>2,858,388</b>	<b>2,938,388</b>	<b>2,938,388</b>	<b>2,938,388</b>	<b>80,000</b>		
194		<b>PARDONS AND PAROLES, BOARD OF</b>	<b>27,872,269</b>	<b>58,703,744</b>	<b>58,703,744</b>	<b>58,703,744</b>	<b>30,831,475</b>		
195		Alabama Prison Arts and Education Project		200,000	200,000	200,000	200,000		



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

1	A	B	H	J	K	L	M	N	O
			<b>FY 2021 BUDGETED</b>	<b>FY 2022 HOUSE PASSED</b>	<b>FY 2022 SENATE PASSED</b>	<b>FY 2022 CONFERENCE COMMITTEE/ ENACTED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED</b>
196		Pilot program to support small business development by ex-offenders			125,000	125,000	125,000	125,000	
197		Electronic monitoring program		800,000	800,000	800,000	800,000		
198		<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>809,456</b>	<b>809,456</b>	<b>809,456</b>	<b>809,456</b>			
199		<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>			
200		<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>31,037,415</b>	<b>33,000,000</b>	<b>33,000,000</b>	<b>33,000,000</b>	<b>1,962,585</b>		
201		Medicaid Waiver Services Program	21,859,229	23,664,856	23,664,856	23,664,856	1,805,627		
202		Ombudsman Program	500,000	500,000	500,000	500,000			
203		R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	257,580			
204		Silver Haired Legislature	25,000	25,000	25,000	25,000			
205		Elderly Nutrition	500,000	500,000	500,000	500,000			
206		SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,754,816	1,754,816			
207		<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>2,910,000</b>	<b>2,910,000</b>	<b>2,910,000</b>	<b>2,910,000</b>			
208		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403			
209		State match for the Feral Swine Program ( <b>HOUSE PASSED</b> removed earmark language, but kept funds in program)	350,479				-350,479		
210		<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>711,634</b>	<b>711,634</b>	<b>711,634</b>	<b>711,634</b>			
211		<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>			
212		<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>2,224,437</b>	<b>1,524,437</b>	<b>5,804,437</b>	<b>6,104,437</b>	<b>3,880,000</b>	<b>4,580,000</b>	<b>300,000</b>
213		Major League Fishing Anglers Association National Headquarters	150,000	150,000	300,000	300,000	150,000	150,000	
214		Alabama Scenic River Trail	300,000	300,000	300,000	300,000			
215		Alabama Bass Trail	224,437	224,437	224,437	224,437			
216		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)			2,730,000	2,730,000	2,730,000	2,730,000	
217		Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000			
218		SEC Baseball Tournament	50,000	50,000	50,000	50,000			

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

	A	B	H	J	K	L	M	N	O
1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED
219		World Games	1,000,000		500,000	500,000	-500,000	500,000	
220		Buckmasters	150,000	150,000	75,000	150,000			75,000
221		Motor Sports Hall of Fame			500,000	500,000	500,000	500,000	
222		Magic City Classic			75,000	50,000	50,000	50,000	-25,000
223		Jazz Hall of Fame				50,000	50,000	50,000	50,000
224		Birmingham-Jefferson Transit Authority (one-time)			300,000	300,000	300,000	300,000	
225		Birmingham Convention and Visitor's Bureau	300,000		100,000	300,000		300,000	200,000
226		<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>1,508,719</b>	<b>1,758,719</b>	<b>3,008,719</b>	<b>3,008,719</b>	<b>1,500,000</b>	<b>1,250,000</b>	
227		Still Serving Veterans	50,000	50,000	50,000	50,000			
228		Veterans Recovery Resources in Mobile			1,000,000	1,000,000	1,000,000	1,000,000	
229		To support efforts to prevent suicide among members, veterans, and their families			250,000	250,000	250,000	250,000	
230		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400			
231		<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>6,704,537</b>	<b>6,704,537</b>	<b>6,704,537</b>	<b>6,704,537</b>			
232		Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000			
233									
234		<b>TOTAL EXECUTIVE</b>	<b>2,047,956,916</b>	<b>2,102,314,053</b>	<b>2,110,703,000</b>	<b>2,111,603,000</b>	<b>63,646,084</b>	<b>9,288,947</b>	<b>900,000</b>
235									
236		<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>							
237		<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>			
238		<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>			
239		<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>			
240		<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>			
241		<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>165,975</b>	<b>165,975</b>	<b>165,975</b>	<b>165,975</b>			
242		<b>ELECTION EXPENSES</b>	<b>8,646,239</b>	<b>8,646,239</b>	<b>8,646,239</b>	<b>8,646,239</b>			

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

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1			FY 2021 BUDGETED	FY 2022 HOUSE PASSED	FY 2022 SENATE PASSED	FY 2022 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED	DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED
243		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000			
244		Training of Election Officials	31,239	31,239	31,239	31,239			
245		<b>EMERGENCY FUND, DEPARTMENTAL</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>			
246		<b>EMERGENCY PRISONER FEEDING FUND</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>			
247		<b>ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration</b>		50,000	25,000	50,000	50,000		25,000
248		<b>ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	25,000	25,000	25,000	25,000			
249		<b>ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000	100,000	25,000	100,000	50,000		75,000
250		<b>ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000	100,000	25,000	100,000	50,000		75,000
251		<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	<b>82,800,000</b>	<b>85,500,000</b>	<b>85,500,000</b>	<b>85,500,000</b>	<b>2,700,000</b>		
252		<b>FEEDING OF PRISONERS</b>	<b>11,977,500</b>	<b>11,977,500</b>	<b>11,977,500</b>	<b>11,977,500</b>			
253		<b>FINANCE - CMIA, DEPARTMENT OF</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>			
254		<b>FINANCE - FEMA, DEPARTMENT OF</b>	<b>5,287,908</b>	<b>5,287,908</b>	<b>5,287,908</b>	<b>5,287,908</b>			
255		<b>FOREST FIRE FUND, EMERGENCY</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>			
256		<b>GOVERNORS CONFERENCE, NATIONAL</b>	<b>146,850</b>	<b>146,850</b>	<b>146,850</b>	<b>146,850</b>			
257		<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	<b>236,250</b>	<b>236,250</b>	<b>236,250</b>	<b>236,250</b>			
258		<b>GOVERNOR'S WIDOW RETIREMENT</b>	<b>6,048</b>	<b>6,048</b>	<b>6,048</b>	<b>6,048</b>			
259		<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	<b>56,700</b>	<b>56,700</b>	<b>56,700</b>	<b>56,700</b>			

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260		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125			
261		LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000			
262		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819			
263		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000			
264		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000			
265		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000			
266		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000			
267		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000			
268		REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800			
270		<b>TOTAL OTHER GENERAL FUND</b>	<b>129,702,231</b>	<b>132,552,231</b>	<b>132,377,231</b>	<b>132,552,231</b>	<b>2,850,000</b>		<b>175,000</b>
272									
274		<b>SUB-TOTAL GENERAL FUND</b>	<b>2,391,107,570</b>	<b>2,458,256,628</b>	<b>2,467,034,178</b>	<b>2,468,109,178</b>	<b>77,001,608</b>	<b>9,852,550</b>	<b>1,075,000</b>
276		<b>ADDITIONAL EXPENDITURES FROM SGF:</b>							
277		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713			
278		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947			
279		Budget Reserve Fund Transfer							
280		STATE EMPLOYEES - COLA (2% pay increase, maximum)		13,600,000	13,600,000	13,600,000	13,600,000		
282		<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>1,995,660</b>	<b>15,595,660</b>	<b>15,595,660</b>	<b>15,595,660</b>	<b>13,600,000</b>	<b>-</b>	<b>-</b>
284		<b>TOTAL STATE GENERAL FUND</b>	<b>2,393,103,230</b>	<b>2,473,852,288</b>	<b>2,482,629,838</b>	<b>2,483,704,838</b>	<b>90,601,608</b>	<b>9,852,550</b>	<b>1,075,000</b>

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286		<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>							
287		COALITION AGAINST DOMESTIC VIOLENCE (HB 295 - ACT 2021-370)	169,633	169,633	169,633	169,633			
289		<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>			
291		<b>GRAND TOTAL SGF</b>	<b>2,393,272,863</b>	<b>2,474,021,921</b>	<b>2,482,799,471</b>	<b>2,483,874,471</b>	<b>90,601,608</b>	<b>9,852,550</b>	<b>1,075,000</b>
292									
293		<b>CONDITIONAL APPROPRIATIONS TO BE RELEASED FOR ONE-TIME CAPITAL PROJECTS:</b>							
294		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	46,000,000				-46,000,000		
295		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES	6,000,000				-6,000,000		
296		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES	3,000,000				-3,000,000		
297		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL	8,965,000				-8,965,000		
298		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES	1,270,000				-1,270,000		
299		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY	1,128,000				-1,128,000		
300		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES	1,000,000				-1,000,000		
301		<b>TOTAL SGF CONDITIONAL APPROPRIATIONS TO BE RELEASED</b>	<b>67,363,000</b>				<b>-67,363,000</b>		
302									
303		<b>TOTAL APPROPRIATIONS</b>	<b>2,460,635,863</b>	<b>2,474,021,921</b>	<b>2,482,799,471</b>	<b>2,483,874,471</b>	<b>23,238,608</b>	<b>9,852,550</b>	<b>1,075,000</b>
304									

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309 (ACT 2021-479)**

	A	B	H	J	K	L	M	N	O
1			<b>FY 2021 BUDGETED</b>	<b>FY 2022 HOUSE PASSED</b>	<b>FY 2022 SENATE PASSED</b>	<b>FY 2022 CONFERENCE COMMITTEE/ ENACTED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. FY 2021 BUDGETED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. HOUSE PASSED</b>	<b>DIFFERENCE CONFERENCE COMMITTEE/ ENACTED VS. SENATE PASSED</b>
305		<b>CONDITIONAL APPROPRIATIONS NOT RELEASED:</b>							
306		CORRECTIONS, DEPARTMENT OF	18,545,490		37,800,000	37,800,000	19,254,510	37,800,000	
307		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES	11,000,000				-11,000,000		
308		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	14,000,000				-14,000,000		
309		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000			