

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K
1		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED
2	<b>LEGISLATIVE:</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	8,480,746	9,562,465	9,562,465	1,081,719
4	<b>LEGISLATIVE COUNCIL</b>	1,600,000	1,600,000	1,600,000	
5	<b>LEGISLATIVE SERVICES AGENCY</b>	3,616,007	3,616,007	3,891,007	275,000
6	<b>LEGISLATURE</b>	20,886,729	20,886,729	24,886,729	4,000,000
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	
8	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,258,782	1,258,782	1,258,782	
9	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	1,511,485	1,511,485	1,511,485	
10	For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	300,000	
11					
12	<b>TOTAL LEGISLATIVE</b>	<b>37,353,749</b>	<b>38,435,468</b>	<b>42,710,468</b>	<b>5,356,719</b>
13	<b>JUDICIAL:</b>				
14	<b>CIVIL APPEALS, COURT OF</b>	4,472,239	4,572,239	4,572,239	100,000
15	<b>CRIMINAL APPEALS, COURT OF</b>	4,467,087	4,567,087	4,567,087	100,000
16	<b>JUDICIAL INQUIRY COMMISSION</b>	654,890	654,890	882,890	228,000
17	<b>JUDICIAL RETIREMENT FUND</b>	2,491,605	2,589,882	2,589,882	98,277
18	<b>SUPREME COURT</b>	11,398,653	13,319,953	13,319,953	1,921,300
19	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	
20	<b>SUPREME COURT LIBRARY</b>	1,035,252	1,035,252	1,035,252	
21	<b>UNIFIED JUDICIAL SYSTEM</b>	151,574,948	153,712,573	153,712,573	2,137,625
22	Access to Justice Project	94,317	94,317	94,317	
23	Drug Court Program	2,050,593	2,050,593	2,050,593	
24	Juvenile Probation Officer Services Program	12,073,370	12,073,370	12,073,370	
25	Alabama Sentencing Commission	336,397	336,397	336,397	

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26		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	
28		<b>TOTAL JUDICIAL</b>	<b>176,094,674</b>	<b>180,451,876</b>	<b>180,679,876</b>	<b>4,585,202</b>
30		<b>EXECUTIVE:</b>				
31		<b>ADJUSTMENT, BOARD OF</b>	<b>516,500</b>	<b>516,500</b>	<b>516,500</b>	
32		<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>530,598</b>	<b>530,598</b>	<b>680,598</b>	<b>150,000</b>
33		<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>14,987,264</b>	<b>17,537,264</b>	<b>19,476,264</b>	<b>4,489,000</b>
34		Agricultural Museum Board	400,000	100,000	100,000	-300,000
35		North Alabama Agriplex	100,000	100,000	100,000	
36		Industrial Hemp Program	130,000	75,000	75,000	-55,000
37		Sweet Grown Alabama Program	250,000	300,000	300,000	50,000
38		For applied research for emerging cellulose based products			600,000	600,000
39		Farm to School Program	120,000	225,000	225,000	105,000
40		Gilmore Turnham Building in Auburn			3,500,000	3,500,000
41		Resource Conservation and Development Program	4,017,242	4,017,242	4,656,242	639,000
42		Morgan County Farmers Market Authority	350,000	100,000	100,000	-250,000
43		<b>ALABAMA TRUST FUND BOARD</b>	<b>8,265</b>	<b>13,508,265</b>	<b>13,508,265</b>	<b>13,500,000</b>
44		<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>1,664,750</b>	<b>1,664,750</b>	<b>1,889,750</b>	<b>225,000</b>
45		<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>12,369,915</b>	<b>12,369,915</b>	<b>12,369,915</b>	
46		<b>AUDITOR, STATE</b>	<b>853,172</b>	<b>853,172</b>	<b>950,000</b>	<b>96,828</b>
47		<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,741,248</b>	<b>1,741,248</b>	<b>1,741,248</b>	
48		For operations and maintenance of the Alabama State House	996,528	997,514	997,514	986
49		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,720	743,734	743,734	-986
50		<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>125,199</b>	<b>200,199</b>	<b>210,199</b>	<b>85,000</b>

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51	Human Trafficking Task Force			10,000	10,000
52	<b>COMMERCE, DEPARTMENT OF</b>	<b>6,229,442</b>	<b>6,474,442</b>	<b>6,474,442</b>	<b>245,000</b>
53	For the Robotics Technology Park	75,000	75,000	75,000	
54	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>544,148,167</b>	<b>570,475,435</b>	<b>570,475,435</b>	<b>26,327,268</b>
55	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	
56	Pilot program to support small business development by ex-offenders	100,000	100,000	100,000	
57	For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	
58	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA for VOCAL (Victims of Crime and Leniency)</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
59	<b>DEBT SERVICE</b>	<b>44,027,588</b>	<b>41,806,157</b>	<b>41,806,157</b>	<b>-2,221,431</b>
60	<b>DISTRICT ATTORNEYS</b>	<b>34,642,507</b>	<b>35,142,507</b>	<b>35,392,507</b>	<b>750,000</b>
61	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,771,965	22,244,525	22,494,525	722,560
62	Travel Expenses of DAs	19,000	19,000	19,000	
63	Salaries of DAs	7,526,744	7,543,024	7,543,024	16,280
64	Salaries and Expenses of Supernumerary DAs	5,324,798	5,335,958	5,335,958	11,160
65	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>18,975,296</b>	<b>19,020,296</b>	<b>22,486,296</b>	<b>3,511,000</b>
66	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,129,526	2,129,526	2,990,526	861,000
67	Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	356,250	
68	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	
69	Airport Development Grant Program (one-time)	1,200,000		1,500,000	300,000
70	Commercial Aviation Assistance Program (one-time)		1,500,000	1,500,000	1,500,000
71	Main Street Alabama Program members	175,000	175,000	175,000	
72	Coalition of Alabama Waterway Associations	275,000	275,000	275,000	

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73	Anniston Army Depot	50,000	50,000	75,000	25,000
74	Fort Rucker, BRAC	50,000	50,000	75,000	25,000
75	Madison County, BRAC	50,000	50,000	75,000	25,000
76	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	
77	Military Stabilization Committee	460,000	460,000	460,000	
78	Montgomery, BRAC	50,000	50,000	75,000	25,000
79	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	
80	Southern Rails Commission state membership dues	60,000	60,000	60,000	
81	Healthy Food Financing Initiative	200,000	200,000	200,000	
82	Food Bank of East Alabama	30,000	30,000	30,000	
83	North Alabama Food Bank	30,000	30,000	30,000	
84	Wiregrass Area Food Bank	30,000	30,000	30,000	
85	PALS/Adopt-a-Mile Program	100,000	100,000	100,000	
86	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	
87	Alabama Women's Commission	20,000	20,000	25,000	5,000
88	Electric Vehicle Infrastructure and Planning Grant Program	1,000,000	1,000,000	2,000,000	1,000,000
89	City of Elba- Old National Guard Armory repairs	225,000			-225,000
90	Greenhill Senior Center	30,000			-30,000
91	Walker County Courthouse	30,000	30,000	30,000	
92	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>5,930,925</b>	<b>6,169,782</b>	<b>6,169,782</b>	<b>238,857</b>
93	Local EMA Assistance Fund	420,000	420,000	420,000	
94	Transfer to County Emergency Management Agencies (maximum)	750,000			-750,000
95	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	
96	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	
97	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	
98	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,088,399</b>	<b>2,088,399</b>	<b>2,088,399</b>	
99	<b>FINANCE, DEPARTMENT OF</b>	<b>5,044,167</b>	<b>5,044,167</b>	<b>5,044,167</b>	
100	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>15,480,141</b>	<b>15,765,332</b>	<b>15,765,332</b>	<b>285,191</b>
101	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>10,362,933</b>	<b>11,862,933</b>	<b>12,362,933</b>	<b>2,000,000</b>

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102	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	
103	Flagg Mountain repairs			200,000	200,000
104	Forest fire vehicles and equipment		1,500,000	1,500,000	1,500,000
105	For rural and community fire protection	1,700,000	1,700,000	2,000,000	300,000
106	<b>GEOLOGICAL SURVEY</b>	<b>3,668,780</b>	<b>3,846,780</b>	<b>3,978,136</b>	<b>309,356</b>
107	State Water Assessment Program	802,750	802,750	802,750	
108	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	243,644	243,644	375,000	131,356
109	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	
110	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>375,000</b>	<b>600,000</b>	<b>600,000</b>	<b>225,000</b>
111	<b>GOVERNOR'S OFFICE</b>	<b>3,045,254</b>	<b>4,045,254</b>	<b>4,045,254</b>	<b>1,000,000</b>
112	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>153,496</b>	<b>153,496</b>	<b>153,496</b>	
113	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	
114	Alabama HBCU Co-op Program	220,000	220,000	220,000	
115	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	
116	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>106,482,787</b>	<b>101,951,601</b>	<b>102,236,601</b>	<b>-4,246,186</b>
117	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	
118	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	
119	Office of Data Analytics		1,500,000	1,500,000	1,500,000
120	For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	
121	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	100,000	
122	Breast and Cervical Cancer Early Detection Program	500,000	500,000	500,000	
123	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	
124	Kid One Transport	50,000	50,000	50,000	
125	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	

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1					
126	Alabama Cancer Research Consortium	265,000	265,000	265,000	
127	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	500,000	285,000
128	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	
129	Addiction Prevention Coalition	250,000	300,000	300,000	50,000
130	Prostate colorectal cancer screening	250,000	250,000	250,000	
131	Maternal Mortality Review Program	478,000	478,000	478,000	
132	Children's Health Insurance Program (CHIP)	60,771,374	54,690,188	54,690,188	-6,081,186
133	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	
134	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>3,319,993</b>	<b>2,759,993</b>	<b>3,438,583</b>	<b>118,590</b>
135	Historical Commission, Alabama	1,648,155	2,148,155	2,708,155	1,060,000
136	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	
137	Historic Fendall Hall - Eufaula	50,000	50,000	50,000	
138	Historic Holman House - Ozark	50,000	50,000	50,000	
139	St. Stephens Historical Commission	50,000	50,000	50,000	
140	Historic Blakeley Authority	50,000	50,000	50,000	
141	Tannehill Ironworks Historical State Park	50,000	50,000	50,000	
142	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	
143	Fort Morgan	50,000	50,000	50,000	
144	Museum of East Alabama	50,000	50,000	50,000	
145	Alabama Veterans Museum and Archives	50,000	50,000	50,000	
146	Helen Keller/Rosa Parks Monuments			50,000	50,000
147	For Historic Chattahoochee Commission retirement contributions			68,590	68,590
148	Eufaula Heritage Association	30,000			-30,000
149	Rock School Project, old WPA building, Springville	30,000			-30,000
150	National Monument Park-Calhoun County	50,000	50,000	50,000	
151	Clotilda Shipwreck Stabilization Project	1,000,000			-1,000,000
152	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>80,726,812</b>	<b>85,726,812</b>	<b>85,726,812</b>	<b>5,000,000</b>
153	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,050,000	

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154	Heart Gallery Alabama		75,000	75,000	75,000
155	Alabama Network of Family Resource Centers (TANF funds: \$525,000 and SGF funds: \$1,050,000)	1,575,000	1,575,000	1,575,000	
156	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	
157	Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$200,000)	1,500,000	1,500,000	1,500,000	
158	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>114,294</b>	<b>114,294</b>	<b>114,294</b>	
159	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>		<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
160	<b>LABOR, DEPARTMENT OF</b>	<b>1,288,129</b>	<b>1,288,129</b>	<b>1,288,129</b>	
161	Mine Safety Program	350,000	350,000	350,000	
162	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>63,368,872</b>	<b>70,568,872</b>	<b>71,268,872</b>	<b>7,900,000</b>
163	New State Trooper Class with at least 25 new troopers	3,015,248			-3,015,248
164	For State House security			700,000	700,000
165	FAST Driver's License System		7,200,000	7,200,000	7,200,000
166	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>634,695</b>	<b>634,695</b>	<b>634,695</b>	
167	<b>MEDICAID AGENCY, ALABAMA</b>	<b>820,018,371</b>	<b>769,000,000</b>	<b>769,000,000</b>	<b>-51,018,371</b>
168	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	
169	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
170	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>154,760,057</b>	<b>163,260,057</b>	<b>165,223,032</b>	<b>10,462,975</b>
171	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	
172	Crisis Diversion Centers (Existing)	18,000,000	6,000,000	18,000,000	
173	Crisis Diversion Centers (New)			6,000,000	6,000,000
174	Community Mental Health Centers	500,000		841,275	341,275
175	Rural Crisis Care Programs (Existing)			2,500,000	2,500,000
176	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	

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177	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	
178	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	
179	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	
180	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	
181	To increase community provider rates (Substance Abuse - \$280,425; Intellectually Disabled - \$841,275)			1,121,700	1,121,700
182	Residential Habilitation provider rates	1,037,025	1,037,025	1,037,025	
183	<b>MILITARY DEPARTMENT</b>	<b>8,113,210</b>	<b>8,113,210</b>	<b>8,113,210</b>	
184	<b>OIL AND GAS BOARD</b>	<b>2,858,388</b>	<b>2,938,388</b>	<b>2,938,388</b>	<b>80,000</b>
185	<b>PARDONS AND PAROLES, BOARD OF</b>	<b>27,872,269</b>	<b>57,903,744</b>	<b>58,703,744</b>	<b>30,831,475</b>
186	Alabama Prison Arts and Education Project		200,000	200,000	200,000
187	Electronic monitoring program			800,000	800,000
188	<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>809,456</b>	<b>809,456</b>	<b>809,456</b>	
189	<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	
190	<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>31,037,415</b>	<b>32,843,042</b>	<b>33,000,000</b>	<b>1,962,585</b>
191	Medicaid Waiver Services Program	21,859,229	23,664,856	23,664,856	1,805,627
192	Ombudsman Program	500,000	500,000	500,000	
193	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	257,580	
194	Silver Haired Legislature	25,000	25,000	25,000	
195	Elderly Nutrition	500,000	500,000	500,000	
196	SeniorRx (Elderly Medication Program)	1,754,816	1,754,816	1,754,816	
197	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>2,910,000</b>	<b>2,910,000</b>	<b>2,910,000</b>	
198	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	
199	State match for the Feral Swine Program	350,479	350,479	350,479	
200	<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>711,634</b>	<b>711,634</b>	<b>711,634</b>	



# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K
1		<b>FY 2021 BUDGETED</b>	<b>FY 2022 GOVERNOR REC</b>	<b>FY 2022 HOUSE PASSED</b>	<b>DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED</b>
201	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	
202	<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>2,224,437</b>	<b>924,437</b>	<b>1,524,437</b>	<b>-700,000</b>
203	Major League Fishing Anglers Association National Headquarters	150,000	150,000	150,000	
204	Alabama Scenic River Trail	300,000	300,000	300,000	
205	Alabama Bass Trail	224,437	224,437	224,437	
206	Regions Tradition Golf Tournament	50,000	50,000	50,000	
207	SEC Baseball Tournament	50,000	50,000	50,000	
208	World Games	1,000,000			-1,000,000
209	Buckmasters	150,000	150,000	150,000	
210	Birmingham Convention and Visitor's Bureau	300,000			-300,000
211	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>1,508,719</b>	<b>1,758,719</b>	<b>1,758,719</b>	<b>250,000</b>
212	Still Serving Veterans	50,000	50,000	50,000	
213	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	
214	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>6,704,537</b>	<b>6,704,537</b>	<b>6,704,537</b>	
215	Community Diversion Programs	1,000,000	1,000,000	1,000,000	
217	<b>TOTAL EXECUTIVE</b>	<b>2,047,956,916</b>	<b>2,090,362,346</b>	<b>2,102,314,053</b>	<b>54,357,137</b>
219	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				
220	<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	
221	<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	
222	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	
223	<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	<b>81</b>	
224	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>165,975</b>	<b>165,975</b>	<b>165,975</b>	

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

A	B	H	I	J	K
		FY 2021 BUDGETED	FY 2022 GOVERNOR REC	FY 2022 HOUSE PASSED	DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED
1					
225	<b>ELECTION EXPENSES</b>	8,646,239	8,646,239	8,646,239	
226	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	
227	Training of Election Officials	31,239	31,239	31,239	
228	<b>EMERGENCY FUND, DEPARTMENTAL</b>	6,807,038	6,807,038	6,807,038	
229	<b>EMERGENCY PRISONER FEEDING FUND</b>	500,000	500,000	500,000	
230	<b>ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration</b>			50,000	50,000
231	<b>ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	25,000		25,000	
232	<b>ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000		100,000	50,000
233	<b>ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000		100,000	50,000
234	<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	82,800,000	85,500,000	85,500,000	2,700,000
235	<b>FEEDING OF PRISONERS</b>	11,977,500	11,977,500	11,977,500	
236	<b>FINANCE - CMIA, DEPARTMENT OF</b>	10,000	10,000	10,000	
237	<b>FINANCE - FEMA, DEPARTMENT OF</b>	5,287,908	5,287,908	5,287,908	
238	<b>FOREST FIRE FUND, EMERGENCY</b>	250,000	250,000	250,000	
239	<b>GOVERNORS CONFERENCE, NATIONAL</b>	146,850	146,850	146,850	
240	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	236,250	
241	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	6,048	
242	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	56,700	

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	I	J	K
1			<b>FY 2021 BUDGETED</b>	<b>FY 2022 GOVERNOR REC</b>	<b>FY 2022 HOUSE PASSED</b>	<b>DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED</b>
243		<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	118,125	
244		<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	10,000	
245		<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	819	
246		<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	500,000	500,000	500,000	
247		<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	250,000	
248		<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	50,000	
249		<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	904,000	
250		<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,255,000	4,255,000	
251		<b>REMOVAL OF PRISONERS</b>	793,800	793,800	793,800	
253		<b>TOTAL OTHER GENERAL FUND</b>	129,702,231	132,277,231	132,552,231	2,850,000
255						
257		<b>SUB-TOTAL GENERAL FUND</b>	2,391,107,570	2,441,526,921	2,458,256,628	67,149,058
259		<b>ADDITIONAL EXPENDITURES FROM SGF:</b>				
260		<b>Governor's Revenue Sharing Interest</b>	2,713	2,713	2,713	
261		<b>Senior Services, Department of - Medicaid Waiver</b>	1,992,947	1,992,947	1,992,947	
262		<b>STATE EMPLOYEES - COLA (2% pay increase, maximum)</b>		13,600,000	13,600,000	13,600,000
263						
264		<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	1,995,660	15,595,660	15,595,660	13,600,000
266		<b>TOTAL STATE GENERAL FUND</b>	2,393,103,230	2,457,122,581	2,473,852,288	80,749,058
268		<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				
269		<b>COALITION AGAINST DOMESTIC VIOLENCE</b>	169,633	169,633	169,633	

# STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309

	A	B	H	I	J	K
			<b>FY 2021 BUDGETED</b>	<b>FY 2022 GOVERNOR REC</b>	<b>FY 2022 HOUSE PASSED</b>	<b>DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED</b>
1						
271		<b>TOTAL NON-STATE AGENCIES</b>	169,633	169,633	169,633	
273		<b>GRAND TOTAL SGF</b>	<b>2,393,272,863</b>	<b>2,457,292,214</b>	<b>2,474,021,921</b>	<b>80,749,058</b>
274						
275		<b>CONDITIONAL APPROPRIATIONS TO BE RELEASED FOR ONE-TIME CAPITAL PROJECTS:</b>				
276		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	46,000,000			-46,000,000
277		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES	6,000,000			-6,000,000
278		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES	3,000,000			-3,000,000
279		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL	8,965,000			-8,965,000
280		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES	1,270,000			-1,270,000
281		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY	1,128,000			-1,128,000
282		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES	1,000,000			-1,000,000
283		<b>TOTAL SGF CONDITIONAL APPROPRIATIONS TO BE RELEASED</b>	<b>67,363,000</b>			<b>-67,363,000</b>
284						
285		<b>TOTAL APPROPRIATIONS</b>	<b>2,460,635,863</b>	<b>2,457,292,214</b>	<b>2,474,021,921</b>	<b>13,386,058</b>
286						
287		<b>CONDITIONAL APPROPRIATIONS NOT RELEASED:</b>				
288		CORRECTIONS, DEPARTMENT OF	18,545,490	37,800,000		-18,545,490
289		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES	11,000,000			-11,000,000

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - HB 309**

	A	B	H	I	J	K
1			<b>FY 2021 BUDGETED</b>	<b>FY 2022 GOVERNOR REC</b>	<b>FY 2022 HOUSE PASSED</b>	<b>DIFFERENCE HOUSE PASSED VS. FY 2021 BUDGETED</b>
290		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES	14,000,000			-14,000,000
291		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	