

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (Act 2015-281)**

	B	C	G	T	AQ	BJ	CV	CZ	DE
1	<p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p>	<p><b>FY 2014 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-214 (HB 505) and other adjustments)</p>	<p><b>FY 2015 BUDGETED</b> (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p>	<p><b>FY 2016 SENATE PASSED</b></p>	<p><b>FY 2016 HOUSE PASSED</b></p>	<p><b>FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT</b></p>	<p><b>DIFFERENCE FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p>	<p><b>DIFFERENCE FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p>
2	<b>AGENCIES:</b>								
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034		
4	<b>LAW INSTITUTE, ALABAMA</b>	587,436	587,436		650,000	650,000	650,000		
5	<b>LEGISLATIVE FISCAL OFFICE</b>	456,763	456,763		456,763	456,763	456,763		
6	<b>LEGISLATIVE REFERENCE SERVICE</b>	288,391	288,391		288,391	288,391	288,391		
7	<b>LEGISLATURE</b>	2,448,863	3,859,414		2,448,863	2,648,863	2,648,863	200,000	
8	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	112,500	112,500		
9	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	4,038,715	4,038,705		4,038,705	4,138,705	4,138,705	100,000	
10	<b>ARTS, STATE COUNCIL ON THE</b>	3,784,496	3,984,496		3,984,496	4,184,496	4,184,496	200,000	
11	McWane Center	20,000							
12	Center for the Arts, Alabama	200,000	350,000		350,000	350,000	350,000		
13	<b>BUILDING COMMISSION, STATE</b>	509,720	509,720	509,720	509,720	509,720	509,720		
14	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	1,078,624	452,154		452,154	527,154	527,154	75,000	
15	Child Advocacy Centers (for FY 2015 and FY 2016, see the Department of Human Resources)	626,470							
16	<b>CHILDREN'S AFFAIRS, DEPARTMENT OF</b>	28,624,146	40,209,146	50,209,146	54,209,146	50,509,146	50,509,146	-3,700,000	
17	O&M	162,096	162,096	162,096	162,096	162,096	162,096		
18	Office of School Readiness	28,462,050	38,462,050	48,462,050	51,962,050	48,462,050	48,462,050	-3,500,000	
19	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) (under Department of Education in FY 2014) (for FY 2016, combines HIPPPY with the First Teacher Home Visiting Program)		1,585,000	1,585,000	2,085,000	1,885,000	1,885,000	-200,000	
20	<b>COMMERCE, DEPARTMENT OF</b>	51,617,377	53,524,479	53,689,446	53,524,479	53,024,479	53,524,479		500,000
21	Industrial Development and Training Program	5,533,052	6,440,154	6,440,154	6,440,154	6,440,154	6,440,154		
22	O&M	4,713,341	4,713,341	4,878,308	4,713,341	4,713,341	4,713,341		
23	Marketing campaign for technical education		500,000	500,000	500,000	500,000	500,000		
24	Workforce Development (for economic development projects and career centers; <b>includes</b> earmarking below)	41,370,984	41,870,984	41,870,984	41,870,984	41,370,984	41,870,984		500,000
25	Alabama Workforce Training Center		500,000	500,000	500,000	500,000	500,000		
26	Lockheed Martin Cruise Missile Annex				2,000,000	1,500,000	2,000,000		500,000
27	<b>DEBT SERVICE</b>	20,918,455	21,331,287	22,296,423	22,296,423	22,296,423	22,296,423		
28	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	191,166	191,166	191,166	191,166	191,166	191,166		
29	<b>EDUCATION: K-12 FOUNDATION PROGRAM</b>	3,732,278,420	3,816,280,237	3,965,560,583	3,842,641,257	3,841,130,292	3,841,130,292	-1,510,965	
30	K-12 Foundation Program ( <b>includes</b> earmarking below)	3,368,525,820	3,440,797,276	3,549,548,496	3,460,824,187	3,450,526,288	3,450,526,288	-10,297,899	
31	Earmarking:								
32	Lawrence County School System (10 mill adjustment)	1,769,000	1,769,000		589,667	589,667	589,667		
33	Pike Road School System				400,000			-400,000	

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34	At-Risk Student Program ( <b>includes</b> earmarking below)	20,267,734	20,267,734	27,104,196	20,267,734	20,267,734	20,267,734		
35	Earmarking:								
36	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000	750,000		
37	Transportation Program	304,271,818	315,814,179	339,377,091	321,148,288	320,325,661	320,325,661	-822,627	
38	School Nurses Program ( <b>includes</b> earmarking below)	29,985,470	29,985,470	33,000,000	29,985,470	29,985,470	29,985,470		
39	Earmarking:								
40	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000	250,000		
41	Board of Adjustment	562,800	750,800	750,800	750,800	750,800	750,800		
42	Information Technology Services Program (Technology Coordinators)	3,664,778	3,664,778	8,280,000	4,664,778	4,664,778	4,664,778		
43	Career Tech O&M	5,000,000	5,000,000	7,500,000	5,000,000	5,000,000	5,000,000		
44	Current Units (shown as a separate item for FY 2016; however, included in K-12 Foundation Program total for FY 2014, FY 2015 and FY 2016 Governor's Recommended and Senate Passed)					9,609,561	9,609,561	9,609,561	
45	<b>EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM</b>	324,018,226	333,645,154	344,021,603	342,912,519	343,012,519	343,100,519	188,000	88,000
46	O&M ( <b>excludes</b> additional earmarking)	272,651,322	276,242,250	285,910,729	278,742,250	276,242,250	276,242,250	-2,500,000	
47	Additional Earmarking:								
48	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, the earmark is solely for the Hamilton Campus)	100,000	100,000		150,000	100,000	150,000		50,000
49	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000	80,000		
50	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000	145,000		
51	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	97,000	97,000		
52	Enterprise State Community College for Ozark Community College aviation program	500,000	250,000		250,000	250,000	250,000		
53	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000	450,000		
54	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000	147,000		
55	Jefferson State Community College for the nursing program		150,000		150,000	150,000	150,000		
56	Lawson State Community College for career training		125,000		125,000	125,000	125,000		
57	Lurleen B. Wallace Community College	75,000							
58	Northwest-Shoals Community College for an industrial maintenance program				450,000	162,000	450,000		288,000
59	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	112,000	162,000						
60	Shelton State Community College for distance support	100,000	100,000		100,000	100,000	100,000		
61	Shelton State Community College for facility modification	500,000			500,000	250,000	250,000	-250,000	250,000
62	Trenholm State for a building trade program and campus security	492,000	250,000		250,000	250,000	250,000		
63	Wallace Community College - Dothan for criminal justice simulation	250,000							

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64	Wallace Community College - Dothan for the Center for Economic and Workforce Development		250,000		250,000	250,000	250,000		
65	Wallace State Community College - Hanceville (to pay for tornado damage on April 27, 2011)	1,896,719	1,896,719	1,896,719	1,896,719	1,896,719	1,896,719		
66	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,534,829	9,345,629	9,345,629	9,345,629		
67	Earmarking:								
68	Therapeutic Education Facility (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901		
69	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	2,000,000		
70	Adult Education Program	12,399,190	12,399,190	12,833,162	12,399,190	12,399,190	12,399,190		
71	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268		
72	Mine Safety Training Program at Beville State Community College	320,635	320,635	320,635	350,000	350,000	350,000		
73	Postsecondary Education Department Administration (Chancellor's Office)	5,985,567	7,485,567	7,747,562	7,735,567	10,773,567	10,273,567	2,538,000	-500,000
74	Truck Driver Training Program - Central Alabama Community College	240,790	240,790		240,790	240,790	240,790		
75	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (includes earmarking below)	2,917,408	2,917,408	2,917,408	2,917,408	2,917,408	2,917,408		
76	Earmarking:								
77	For career coaches	600,000	600,000	600,000	600,000	600,000	600,000		
78	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark)	200,000	200,000	200,000	200,000	200,000	200,000		
79	Marion Military Institute (includes earmarking below)	6,125,936	6,343,936	6,559,779	6,543,936	6,843,936	6,843,936	300,000	
80	MMI - for debt service	177,000	177,000	177,000	177,000	177,000	177,000		
81	Alabama Technology Network (includes earmarking below)	4,586,762	4,646,762	4,800,512	4,896,762	4,896,762	4,896,762		
82	For workforce training	253,906	253,906	253,906	503,906	503,906	503,906		
83	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)		5,000,000	5,000,000	10,200,000	10,300,000	10,300,000	100,000	
84	Pilot Program - Murphy University Center					100,000	100,000	100,000	
85	<b>EDUCATION, STATE DEPARTMENT OF</b>	186,856,130	184,982,194	221,560,786	196,963,480	197,715,417	196,578,455	-385,025	-1,136,962
86	<i>Administrative Services Program:</i>	147,845,272	149,435,896	179,123,746	161,889,375	159,152,604	158,615,642	-3,273,733	-536,962
87	Department O&M	21,910,959	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000		
88	Children First Trust Fund (FY 2015 and FY 2016, for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	9,206,499	3,050,000	3,050,000	3,050,000		
89	Community Education	588,830	588,830	588,830	588,830	588,830	588,830		
90	Reading Initiative O&M	48,153,789	48,212,033	48,212,033	48,212,033	48,212,033	48,212,033		
91	Math, Science and Technology Initiative O&M	28,049,318	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318		

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92	Arts Education (earmarked for Alabama Shakespeare Festival Schoolfest in FY 2014; no specified earmark for the entity for FY 2015 and FY 2016)	1,000,000	600,000	1,600,000	1,200,000	800,000	800,000	-400,000	
93	Holocaust Commission, Alabama			25,000		25,000	25,000	25,000	
94	Statewide Student Assessment (formerly Teacher/Student Testing)	6,393,103	6,398,968	16,405,319	12,398,968	12,398,968	12,398,968		
95	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,001,079	2,001,079	2,001,079		
96	Ear Institute, Alabama	75,000	75,000	75,000	75,000	75,000	75,000		
97	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	10,520,981	8,268,387	13,268,387	11,621,866	9,460,095	8,923,133	-2,698,733	-536,962
98	Military Children Support Plan			1,500,000					
99	English Language Learners Program (formerly English as a Second Language Students Program)	2,000,000	2,005,334	2,005,334	2,005,334	2,005,334	2,005,334		
100	Tenure Personnel Hearings (formerly Tenure Arbitration)	359,984	200,000	200,000	200,000	200,000	200,000		
101	Distance Learning	18,516,242	18,565,768	23,565,768	20,565,768	19,865,768	19,865,768	-700,000	
102	Advanced Placement	3,771,179	4,271,179	5,271,179	4,771,179	5,271,179	5,271,179	500,000	
103	Catastrophic Special Education Support Allocation	1,000,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000		
104	Dropout Prevention Pilot Program	454,808							
105	<i>Financial Assistance Program:</i>	31,347,062	30,582,502	34,753,244	30,110,309	33,349,017	32,849,017	2,738,708	-500,000
106	Southwest School of Deaf and Blind	183,865	198,865	198,865	198,865	198,865	198,865		
107	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062		
108	National Board for Professional Teaching Standards	10,427,424	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424		
109	National Board Certification of Teachers					150,000	150,000	150,000	
110	Children's Hospital ( <b>includes</b> earmarking below)	253,546	403,546	403,546	503,546	503,546	503,546		
111	For poison control	150,000	300,000	300,000	400,000	400,000	400,000		
112	Career Tech Initiative ( <b>includes</b> earmarking below)	2,257,967	3,257,967	6,627,967	3,257,967	4,457,967	3,957,967	700,000	-500,000
113	Career Coaches Program		600,000	600,000	600,000	1,800,000	1,300,000	700,000	-500,000
115	Information Technology Academy		400,000	400,000	400,000	400,000	400,000		
116	Principal Mentoring Program	500,000	500,000	500,000	500,000	500,000	500,000		
117	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080		
118	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625	203,625		
119	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923	281,923		
120	Alabama A and M University	256,858	256,858	256,858	256,858	256,858	256,858		
121	Alabama State University	221,456	221,456	221,456	221,456	221,456	221,456		
122	Athens State University	214,479	214,479	214,479	214,479	214,479	214,479		

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123	Auburn University	223,264	223,264	223,264	223,264	223,264	223,264		
124	Jacksonville State University	218,872	218,872	218,872	218,872	218,872	218,872		
125	University of Montevallo	229,983	229,983	229,983	229,983	229,983	229,983		
126	Troy University	232,309	232,309	232,309	232,309	232,309	232,309		
127	University of North Alabama	198,974	198,974	198,974	198,974	198,974	198,974		
128	University of South Alabama	302,337	302,337	302,337	302,337	302,337	302,337		
129	Teacher Professional Development Training	970,887	973,913	973,913	973,913	973,913	973,913		
130	Jobs for Alabama's Graduates (JAG)	798,328	800,742	1,601,484	800,742	800,742	800,742		
131	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627		
132	Governor's High Hopes for Alabama Students (for FY 2014, remaining appropriation used to create plans to prevent students from dropping out of school; FY 2015 and FY 2016 do not include this language. FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	6,518,083	6,518,083	6,518,083	7,709,791	7,709,791	1,191,708	
133	Earmarking:								
134	To link ASIMS to students (House W&M-E Committee Substitute changed to "provide parents access to student information through a secure parent portal")	950,000	950,000	950,000	950,000	950,000	950,000		
135	Home Instruction for Parents of Pre-school Youngsters (HIPPY) (under the Department of Children's Affairs for FY 2015 and FY 2016) (includes earmarking below)	1,585,000							
136	Butler County HIPPY Program	35,000							
137	Teach For America	422,193	572,193	572,193		572,000	572,000	572,000	
138	Alabama Football Coaches Association					125,000	125,000	125,000	
139	Hudson Alpha Institute - Science Teacher Training (for FY 2014, see Alabama Innovation Fund)		500,000	500,000	500,000	500,000	500,000		
140	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000	400,000	400,000	400,000		
141	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796		
142	Gifted Students Program	1,050,000	1,100,000	1,100,000	1,100,000	1,350,000	1,250,000	150,000	-100,000
143	Reading is Fundamental	30,000	30,000		30,000	30,000	30,000		
144	Liability Insurance Program	5,000,000	2,250,000	5,000,000	2,250,000	2,250,000	2,250,000		
145	<b>EDUCATIONAL TELEVISION COMMISSION</b>	4,600,000	5,850,000	6,054,750	6,054,750	6,204,750	6,204,750	150,000	
146	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	1,500,000	2,000,000	2,000,000	3,000,000	3,000,000	3,000,000		
147	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	1,936,097	2,036,097	2,286,097	2,286,097	2,286,097	2,411,097	125,000	125,000
148	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050	131,050		
149	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650	81,650		
150	Rural Medical Scholars Program @ UA-Tuscaloosa	650,000	750,000	750,000	750,000	875,000	875,000	125,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (Act 2015-281)**

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151	Rural Health Program @ UAH	211,350	211,350	461,350	461,350	336,350	461,350		125,000
152	<b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>	1,739,708	1,539,708	1,739,708	1,739,708	1,739,708	1,739,708		
153	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	6,667,619	6,766,595	7,003,426	6,916,595	7,003,426	7,003,426	86,831	
154	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	3,682,521	3,782,521	3,782,521	3,782,521	3,982,521	3,982,521	200,000	
155	<b>GEOLOGICAL SURVEY</b>	500,000	500,000		500,000	500,000	500,000		
156	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	13,490,785	13,815,785		14,445,785	14,545,785	14,545,785	100,000	
158	Public Health Services Program (includes earmarkings below)	12,155,003	12,480,003		12,810,003	12,910,003	12,910,003	100,000	
159	AIDS Alabama	328,909	328,909		328,909	428,909	428,909	100,000	
160	Alabama Kidney Foundation	272,463	347,463		347,463	347,463	347,463		
161	Center for Ethics and Social Responsibility and Impact Alabama (for FY 2014, see UA-Tuscaloosa)		250,000		350,000	350,000	350,000		
162	Statewide Trauma System (FY 2016 further earmarks \$200,000 for a Statewide Stroke System)	220,000	220,000		450,000	450,000	450,000		
163	Continuing Education for EMT Personnel	1,335,782	1,335,782		1,635,782	1,635,782	1,635,782		
164	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	20,256,286	19,790,286	18,902,166	21,367,246	21,467,246	21,417,246	50,000	-50,000
165	O&M	3,002,892	3,102,892	3,252,892	3,252,892	3,252,892	3,252,892		
166	<i>Student Financial Aid Programs:</i>								
167	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	148,358	148,358	148,358		
168	Alabama National Guard Education Assistance Scholarships	583,643	583,643	583,643	583,643	583,643	583,643		
169	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	2,697,551	2,697,551	2,697,551		
170	Educational Grants Program (Alabama Student Grant Program)	1,970,970	1,970,970	4,470,970	2,970,970	3,470,970	3,470,970	500,000	
171	Washington Center Internship Program	23,040	23,040	23,040					
172	<i>Support of Other Educational Activities Program:</i>								
173	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248	301,248		
174	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950	624,950		
175	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088		
176	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS) (formerly Computer Based Articulation System @ Troy University)	374,867	774,867	574,867	574,867	374,867	174,867	-400,000	-200,000
177	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276	40,276	40,276	40,276		
178	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,329,283	5,041,283	5,041,283	5,241,283	5,241,283	5,241,283		
179	Earmarking:								
180	State match for federal funds for institutions required to provide match 1 <sup>st</sup> time in FY 2000	4,306,831	4,306,831	4,306,831	4,506,831	4,506,831	4,506,831		

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181	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524	539,524		
182	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928	194,928		
183	Alabama Department of Agriculture and Industries for the Agricultural Trade Program (\$48,000 of this amount shall be expended to expand markets for the Alabama Seafood Industry)	288,000							
184	<i>Support of Other State Programs:</i>								
185	Alabama Forestry Foundation-Black Belt Initiative	192,000	192,000		242,000	242,000	242,000		
186	Soil and Water Conservation Committee Program	1,073,376	1,073,376		1,173,376	1,173,376	1,173,376		
187	Black Belt Adventures	300,000	300,000		350,000	300,000	300,000	-50,000	
188	Black Belt Treasures	150,000	150,000		150,000	150,000	150,000		
189	Civil Air Patrol	75,000	75,000		75,000	75,000	75,000		
190	National Computer Forensics Institute	250,000	250,000		250,000	250,000	250,000		
191	Adaptive and Disability Sports Education	250,000	210,000		210,000	210,000	210,000		
192	Resource Conservation and Development (RC and D) Programs	1,087,744	1,087,744		1,187,744	1,187,744	1,187,744		
193	Motorsports Hall of Fame				150,000		150,000		150,000
194	National Center for Sports Safety	588,000							
195	Jefferson County Farmers' Market	50,000							
196	<b>HISTORICAL COMMISSION, ALABAMA</b>		450,000			300,000	300,000	300,000	
197	Earmarking:								
198	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.		350,000			200,000	200,000	200,000	
199	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	13,915,275	30,414,792		27,414,792	27,539,792	27,539,792	125,000	
200	Child Advocacy Centers (for FY 2014, see the Department of Child Abuse and Neglect Prevention)		626,470		626,470	626,470	626,470		
201	Black Belt Eye Care Consortium	125,000	125,000		125,000	150,000	150,000	25,000	
202	Greater Alabama Child Development Program for rural day care	826,114	826,114		826,114	926,114	926,114	100,000	
203	Wiregrass Rehabilitation Center for day care	420,932	420,932		420,932	420,932	420,932		
204	For implementation of drug testing	500,000							
205	Fostering Hope Scholarship Act Program (Added pursuant to Act 2015-381)		3,000,000						
206	Brantwood Children's Home	75,000							
207	<b>LAW ENFORCEMENT AGENCY, STATE</b>		430,000		430,000	430,000	430,000		
208	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	7,042,737	7,292,737	7,292,737	7,292,737	7,292,737	7,292,737		

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209	Earmarking:								
210	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	3,777,745	3,777,745	3,777,745		
211	Homework Alabama	239,432	239,432	239,432	239,432	239,432	239,432		
212	Special Grant Program								
213	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000	250,000		
214	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	3,805,262	4,005,262	4,005,262	4,205,262	4,205,262	4,205,262		
215	Earmarking:								
216	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088	76,088		
217	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088	76,088		
218	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	6,054,808	6,151,516	6,366,819	6,301,516	6,366,819	6,366,819	65,303	
219	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	740,014	740,014	1,800,000	740,014	740,014	740,014		
220	<b>MENTAL HEALTH, DEPARTMENT OF</b>	44,202,347	44,202,347		44,202,347	44,327,347	44,327,347	125,000	
221	Earmarking:								
222	Alabama Interagency Autism Coordinating Council	63,900	63,900		63,900	63,900	63,900		
223	ARC-type community-based programs	4,157,409	4,157,409		4,157,409	4,157,409	4,157,409		
224	Rainbow Omega					100,000	100,000	100,000	
225	Camp ASCCA	312,155	312,155		312,155	312,155	312,155		
226	Eagles' Wings Program	249,533	299,533		299,533	324,533	324,533	25,000	
227	<b>NURSING, ALABAMA BOARD OF</b>	166,027	166,027	166,027	166,027	166,027	166,027		
228	Earmarking:								
229	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000	150,000		
230	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	107,282	107,282	107,282	125,000	125,000	125,000		
231	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	596,704	596,704	596,704	596,704	596,704	596,704		
232	Earmarking:								
233	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398	90,398		
234	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398	90,398		
235	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398	90,398		
236	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677	48,677		
237	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816	27,816		
238	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	1,122,704	1,122,704	735,444	735,444	1,197,704	1,197,704	462,260	
239	Alabama Sports Festival	284,075	284,075	284,075	284,075	359,075	359,075	75,000	
240	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000	200,000	200,000		
241	Alabama Sports Foundation	387,260	387,260			387,260	387,260	387,260	



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242	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	38,787,498	39,936,260		41,536,260	41,536,260	41,536,260		
243	Earmarking:								
244	Homebound Program	5,261,528	5,461,528		5,461,528	5,461,528	5,461,528		
245	Hemophilia Program	1,266,309	1,266,309		1,266,309	1,266,309	1,266,309		
246	Children's Rehabilitation Services	11,104,808	11,304,808		11,304,808	11,304,808	11,304,808		
247	Education of Dependents of Blind Parents	10,399	10,399		10,399	10,399	10,399		
248	Rehabilitation Services (includes earmarking below)	10,467,591	10,967,591		12,567,591	12,567,591	12,567,591		
249	Earmarking:								
250	Teaching Children With Disabilities	88,213	88,213		88,213	88,213	88,213		
251	Early Intervention Program	7,916,725	8,116,725		8,116,725	8,116,725	8,116,725		
252	Respite Related Services and Training	76,238	125,000		125,000	125,000	125,000		
253	Rehabilitation Projects	1,360,631	1,360,631		1,360,631	1,360,631	1,360,631		
254	FMAP, Rehabilitation	1,323,269	1,323,269		1,323,269	1,323,269	1,323,269		
255	<b>SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)</b>	250,000	350,000	350,000	350,000	350,000	350,000		
256	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701		
257	Earmarking:								
258	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973	25,973		
259	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728		
260	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	482,348	582,348	650,000	650,000	850,000	850,000	200,000	
261	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	5,013,144	5,513,144	5,513,144	5,513,144	5,513,144	5,513,144		
262	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	53,234,609	55,171,599	58,308,323	58,308,323	58,308,323	58,308,323		
263	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476		
264	Education Benefits (Student Financial Aid Program, estimated)	50,737,133	52,674,123	55,810,847	55,810,847	55,810,847	55,810,847		
265	<b>YOUTH SERVICES, DEPARTMENT OF</b>	54,354,619	54,344,619	6,432,616	54,344,619	54,344,619	54,344,619		
266	School District	6,215,088	6,215,088	6,432,616	6,215,088	6,215,088	6,215,088		
267	Youth Services Program (includes earmarking below)	44,573,799	44,563,799		44,563,799	44,563,799	44,563,799		
268	Vacca Center	10,000							
269	Transfer to Talladega College	250,000	250,000		250,000	250,000	250,000		
270	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732		3,565,732	3,565,732	3,565,732		
271									
272	<b>SUBTOTAL</b>	<b>4,649,628,557</b>	<b>4,779,682,324</b>	<b>4,799,815,134</b>	<b>4,846,255,688</b>	<b>4,843,886,054</b>	<b>4,843,412,092</b>	<b>-2,843,596</b>	<b>-473,962</b>
273									

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2016 - SB 179 (Act 2015-281)**

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274	<b>UNIVERSITIES:</b>								
275	<b>ALABAMA A&amp;M UNIVERSITY</b>	37,331,509	37,552,216	38,845,543	37,631,558	37,869,584	37,869,584	238,026	
276	Alabama A and M University - O&M (excludes earmarking below)	31,515,942	31,736,649	33,447,432	31,815,991	32,054,017	32,054,017	238,026	
277	Earmarking:								
278	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,879,073	3,747,897	3,747,897	3,747,897		
279	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	287,288	277,573	277,573	277,573		
280	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,231,750	1,190,097	1,190,097	1,190,097		
281	Carter Science Center	600,000	100,000		100,000	100,000	100,000		
282	Dormitory Renovation		400,000		400,000	400,000	400,000		
283	Huntsville Network for Urban School Renewal		100,000		100,000	100,000	100,000		
284	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	262,330	262,330	271,512	262,986	263,642	263,642	656	
285	<b>ALABAMA STATE UNIVERSITY</b>	41,590,224	41,880,782	43,343,109	41,985,234	42,298,590	42,298,590	313,356	
286	ASU - O&M (excludes earmarking below)	41,490,224	41,780,782	43,343,109	41,885,234	42,198,590	42,198,590	313,356	
287	Earmarking:								
288	Forensics Building for building renovations (FY 2015 and FY 2016 provide for building renovations - not limited to the Forensics Building)	100,000	100,000		100,000	100,000	100,000		
289	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	450,273,837	454,926,698	477,316,117	456,025,944	460,730,190	460,730,190	4,704,246	
290	UA - Tuscaloosa O&M (excludes earmarking below)	141,303,244	142,791,314	148,074,010	143,148,293	143,505,272	143,505,272	356,979	
291	Earmarking:								
292	Small Business Development Centers, Alabama	596,600	786,600	786,600	786,600	786,600	786,600		
293	Trails Commission, Alabama	95,000	95,000		95,000	95,000	95,000		
294	Insurance Information and Research Center (FY 2014 Conditional Appropriation Released)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
295	Institute for Automotive Engineering	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
296	Alabama Center for Civic Life (David Mathews Center)	95,000	95,000		95,000			-95,000	
297	Special Outreach Program	95,000	95,000		95,000	95,000	95,000		
298	Water Resource Center, State of Alabama		360,000	360,000	360,000	360,000	360,000		
299	Information Technology Innovation and Aging Infrastructure - Asset Management	300,000							
300	Center for Ethics and Social Responsibility and Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)	250,000							
301	Center for Economic Development					1,000,000	1,000,000	1,000,000	
302	Rural Health Care Management Pilot Program					600,000	600,000	600,000	
303	UA - Birmingham O&M (excludes earmarking below)	252,739,210	254,509,156	263,948,741	255,145,429	255,781,702	255,781,702	636,273	

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304	Earmarking:								
305	Minority Business Training-Economic Development Program	376,473	376,473	376,473	376,473	201,473	201,473	-175,000	
306	High School Athletic Training Program	131,765	131,765		131,765	306,765	306,765	175,000	
307	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000	500,000		
308	T.J. Atchison Spinal Cord Injury Foundation	400,000							
309	Institute for Innovation and Entrepreneurship		400,000		400,000	400,000	400,000		
310	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000	500,000		
311	Center for Clinical and Transitional Science					500,000	500,000	500,000	
312	Alabama Drug Discovery Alliance					850,000	850,000	850,000	
313	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527		
314	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628		
315	UA - Huntsville O&M (excludes earmarking below)	42,102,390	42,397,235	43,881,138	42,503,229	42,609,223	42,609,223	105,994	
316	Earmarking:								
317	State Climatologist, Alabama Office of the Technology Innovation Incubator Program (FY 2016 Governor's Recommended earmarks \$7,000,000 for Capital Outlay)	250,000	850,000	850,000	850,000	850,000	850,000		
318	Innovative Nursing Program (to be expended as a state match of other funds)	750,000	750,000	7,750,000	750,000	1,500,000	1,500,000	1,500,000	
319								-750,000	
320	<b>ATHENS STATE UNIVERSITY</b>	11,264,712	11,343,599	11,740,625	11,621,958	11,707,035	11,707,035	85,077	
321	Athens State - O&M	11,264,712	11,343,599	11,740,625	11,621,958	11,707,035	11,707,035	85,077	
322	<b>AUBURN UNIVERSITY SYSTEM</b>	242,758,767	245,228,911	257,704,651	246,119,949	247,790,987	247,790,987	1,671,038	
323	AU - O&M (excludes earmarking below)	155,846,534	157,436,451	165,046,727	157,830,043	158,323,635	158,323,635	493,592	
324	Earmarking:								
325	To research the economic impact of contracting influenza	10,000							
326	Agricultural Experiment Station (includes earmarking below)	30,622,954	30,634,258	31,697,707	30,910,844	30,887,430	30,887,430	-23,414	
327	Earmarking:								
328	For the Poultry Technology Center	250,000	250,000		350,000	350,000	350,000		
329	Auburn/Gadsden State/Cherokee Agricultural Program				100,000			-100,000	
330	Cooperative Extension System	31,621,552	32,044,401	33,165,955	32,124,513	32,204,625	32,204,625	80,112	
332	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000		1,100,000	1,100,000	1,100,000		
333	Auburn Aviation Center		350,000	4,350,000	435,000	1,500,000	1,500,000	1,065,000	
334	Cyber Security Center	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000		
335	AUM - O&M (excludes earmarking below)	22,143,812	22,298,886	23,444,262	22,354,634	22,410,382	22,410,382	55,748	
336	Earmarking:								

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337	Senior Resource Center	114,915	114,915		114,915	114,915	114,915		
338	Institute for Accountability and Government Efficiency	299,000	250,000		250,000	250,000	250,000		
339	<b>JACKSONVILLE STATE UNIVERSITY</b>	35,958,784	36,204,459	37,441,363	36,476,809	36,965,160	37,095,160	618,351	130,000
340	JSU - O&M (excludes earmarking below)	35,094,357	35,340,125	37,441,363	35,428,476	35,516,827	35,516,827	88,351	
341	Earmarking:								
342	Little River Canyon Field School	188,233	251,334		248,333	248,333	278,333	30,000	30,000
343	Center for Applied Forensics	250,000	313,000		500,000	500,000	500,000		
344	Sports Medicine Education Initiative	100,000	100,000		100,000	100,000	100,000		
345	Alabama Scenic River Trail (for FY 2015 and FY 2016, renamed Economic Development Initiative)	100,000	100,000		100,000	100,000	100,000		
346	Center for Collaborative Regional Education				100,000		100,000		100,000
347	Nursing Simulation Program					500,000	500,000	500,000	
348	Film Initiative Program	226,194	100,000						
349	<b>MONTEVALLO, UNIVERSITY OF</b>	17,826,513	18,201,178	18,828,594	18,495,994	19,040,810	19,040,810	544,816	
350	Montevallo - O&M (excludes earmarking below)	17,801,513	17,926,178	18,828,594	17,970,994	18,015,810	18,015,810	44,816	
351	Earmarking:								
352	Facilities upgrade		250,000		500,000	1,000,000	1,000,000	500,000	
353	American Village	25,000	25,000		25,000	25,000	25,000		
354	<b>NORTH ALABAMA, UNIVERSITY OF</b>	25,917,319	26,351,275	28,245,570	26,415,154	27,479,033	27,179,033	763,879	-300,000
355	UNA - O&M (excludes earmarking below)	25,117,319	25,551,275	26,445,570	25,615,154	25,679,033	25,679,033	63,879	
356	Earmarking:								
357	Conditioning and Academics Center	300,000							
358	Science and Technology Program	500,000	800,000	800,000	800,000	800,000	800,000		
359	Nursing Program			1,000,000		1,000,000	700,000	700,000	-300,000
360	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	102,695,500	103,423,584	106,938,409	103,975,702	104,976,761	104,976,761	1,001,059	
361	USA - O&M (excludes earmarking below)	99,695,500	100,423,584	103,938,409	100,925,702	101,926,761	101,926,761	1,001,059	
362	Earmarking:								
363	Banking School				50,000	50,000	50,000		
364	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
365	<b>TROY UNIVERSITY SYSTEM</b>	45,698,716	45,868,105	54,450,370	48,021,124	46,747,162	47,521,124	-500,000	773,962
366	Troy - O&M (excludes earmarking below)	44,893,183	45,207,572	52,200,370	47,320,591	46,046,629	46,820,591	-500,000	773,962
367	Earmarking:								
368	Dothan Campus Development	250,000	250,000		250,000	250,000	250,000		

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369	Interpreter's Program	122,886	122,886		122,886	122,886	122,886		
370	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000	250,000		
371	W.A. Gayle Planetarium	145,000							
372	Center for Business and International Development	37,647	37,647		37,647	37,647	37,647		
373	Alabama Baseball Coaches Association				40,000	40,000	40,000		
374	Capital Outlay			2,000,000					
375	<b>WEST ALABAMA, UNIVERSITY OF</b>	13,476,298	13,894,181	15,327,605	13,925,140	14,356,099	14,356,099	430,959	
376	West Alabama - O&M (excludes earmarking below)	12,297,410	12,383,529	14,516,953	12,414,488	13,256,099	13,256,099	841,611	
377	Earmarking:								
378	Alabama Medical Education Consortium	690,652	810,652	810,652	810,652			-810,652	
379	Campus and Cyber Security	250,000	250,000		250,000	250,000	250,000		
380	National Young Farmers Education Program	50,000	50,000		50,000	50,000	50,000		
381	Workforce Development and Training Center					400,000	400,000	400,000	
382	Economic and Small Business Development Program	188,236	400,000		400,000	400,000	400,000		
383									
384	<b>TOTAL UNIVERSITIES</b>	<b>1,025,054,509</b>	<b>1,035,137,318</b>	<b>1,090,453,468</b>	<b>1,040,957,552</b>	<b>1,050,225,053</b>	<b>1,050,829,015</b>	<b>9,871,463</b>	<b>603,962</b>
385									
386	<b>OTHER:</b>								
387	<b>ALABAMA INNOVATION FUND</b>	3,395,201	6,000,000	10,000,000	9,050,000	1,550,133	1,420,133	-7,629,867	-130,000
388	Hudson Alpha Institute for Biotechnology	500,000	500,000						
389	Jefferson County Steering Development	650,000							
390	Neurological Research Project		1,000,000		1,000,000	1,000,000	1,000,000		
391	Hudson Alpha Institute - Science Teacher Training (for FY 2015 and FY 2016, see State Department of Education)	650,000							
392	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	46,939,029	49,215,189	50,937,371	50,215,189	50,465,189	50,465,189	250,000	
393	Adult Programs (excludes earmarking below)	10,543,211	11,072,992	11,470,547	12,072,992	12,322,992	12,322,992	250,000	
394	Earmarking:								
395	Birmingham Regional Office	10,000	10,000		10,000	10,000	10,000		
396	Children and Youth Programs	28,657,533	29,967,110	31,015,959	29,967,110	29,967,110	29,967,110		
397	Industries for the Blind	7,728,285	8,165,087	8,450,865	8,165,087	8,165,087	8,165,087		
398	<b>KNIGHT V. ALABAMA</b>	1,734,384							
399	Earmarking:								
400	PhD in Microbiology	1,734,384							

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401	ETF RAINY DAY ACCOUNT (FY 2014 Conditional Appropriation Released)	330,388,971	35,088,873						
402	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501))		23,558,000	33,952,000	33,952,000	33,952,000	33,952,000		
403									
404	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>6,057,140,651</b>	<b>5,928,681,704</b>	<b>5,985,157,973</b>	<b>5,980,430,429</b>	<b>5,980,078,429</b>	<b>5,980,078,429</b>	<b>-352,000</b>	
405									
406	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>								
407	LYMAN WARD (SB 184 - Act 2015-283)	273,276	273,276	273,276	273,276	273,276	273,276		
408	TALLADEGA COLLEGE (SB 180 - Act 2015-238)	632,997	632,997	632,997	632,997	632,997	632,997		
409									
410	<b>TOTAL PRIVATE SCHOOLS</b>	<b>906,273</b>	<b>906,273</b>	<b>906,273</b>	<b>906,273</b>	<b>906,273</b>	<b>906,273</b>		
411									
412	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>								
413	TUSKEGEE UNIVERSITY (SB 183 - Act 2015-282)	9,069,227	9,269,227	9,841,682	9,821,227	9,921,227	9,921,227	100,000	
414	Earmarking:								
415	Agricultural research and extension service	1,284,788	1,484,788	1,784,788	1,784,788	1,684,788	1,784,788		100,000
417									
418	<b>TOTAL K-12, HIGHER ED, and OTHER</b>	<b>6,067,116,151</b>	<b>5,938,857,204</b>	<b>5,995,905,928</b>	<b>5,991,157,929</b>	<b>5,990,905,929</b>	<b>5,990,905,929</b>	<b>-252,000</b>	
419									

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1	<p><b>NOTE: FY 2014 ACTUAL:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$714 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2015 BUDGETED:</b> Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. <b>FY 2016:</b> Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee.</p>	<p><b>FY 2014 ACTUAL</b> (Includes supplemental appropriations pursuant to Act 2013-214 (HB 505) and other adjustments)</p>	<p><b>FY 2015 BUDGETED</b> (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p><b>FY 2016 GOVERNOR'S RECOMMENDED</b></p>	<p><b>FY 2016 SENATE PASSED</b></p>	<p><b>FY 2016 HOUSE PASSED</b></p>	<p><b>FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT</b></p>	<p><b>DIFFERENCE FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT vs. SENATE PASSED</b></p>	<p><b>DIFFERENCE FY 2016 ENACTED /CONFERENCE COMMITTEE REPORT vs. HOUSE PASSED</b></p>
420	<b>SUMMARY:</b>								
421	ETF APPRO. (BUDGET BILL)	6,057,140,651	5,928,681,704	5,985,157,973	5,980,430,429	5,980,078,429	5,980,078,429	-352,000	
423	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	906,273	906,273	906,273		
424	ETF APPRO. (STATE RELATED SCHOOL)	9,069,227	9,269,227	9,841,682	9,821,227	9,921,227	9,921,227	100,000	
425	<b>GRAND TOTAL ETF</b>	<b>6,067,116,151</b>	<b>5,938,857,204</b>	<b>5,995,905,928</b>	<b>5,991,157,929</b>	<b>5,990,905,929</b>	<b>5,990,905,929</b>	<b>-252,000</b>	
426									
427	<b>SPLIT (\$):</b>								
428	K-12	4,015,207,326	4,107,627,891	4,257,072,000	4,160,520,197	4,156,213,303	4,155,076,341	-5,443,856	-1,136,962
429	HIGHER ED	1,444,764,352	1,491,961,494	1,578,861,077	1,526,326,495	1,528,794,129	1,529,156,091	2,829,596	361,962
430	OTHER	607,144,473	339,267,819	159,972,851	304,311,237	305,898,497	306,673,497	2,362,260	775,000
431	<b>TOTAL</b>	<b>6,067,116,151</b>	<b>5,938,857,204</b>	<b>5,995,905,928</b>	<b>5,991,157,929</b>	<b>5,990,905,929</b>	<b>5,990,905,929</b>	<b>-252,000</b>	
432									
433	<b>TOTAL (FY 2016 includes Treasury Pact Payment of \$33,952,000)</b>			<b>5,995,905,928</b>	<b>5,991,157,929</b>	<b>5,990,905,929</b>	<b>5,990,905,929</b>		
434	<b>ETF ROLLING RESERVE FY 2016 CAP</b>			<b>5,961,953,929</b>	<b>5,961,953,929</b>	<b>5,961,953,929</b>	<b>5,961,953,929</b>		
435	<b>DIFFERENCE FY 2016 CAP (initial) v. Total ETF Appropriation</b>			<b>-33,951,999</b>	<b>-29,204,000</b>	<b>-28,952,000</b>	<b>-28,952,000</b>	<b>252,000</b>	
436	<b>Gross Sales Tax Fund Transfer</b>			<b>33,952,000</b>	<b>33,952,000</b>	<b>33,952,000</b>	<b>33,952,000</b>		
437	<b>DIFFERENCE</b>			<b>1</b>	<b>4,748,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>252,000</b>	
438	<b>Reduction in the FY 2016 CAP (SB 71 Act 2015-434)</b>				<b>-5,000,000</b>	<b>-5,000,000</b>	<b>-5,000,000</b>		
439	<b>DIFFERENCE FY 2016 CAP (Adjusted) v. Total ETF Appropriation</b>				<b>-252,000</b>			<b>252,000</b>	
440									
441	<b>SPLIT (%):</b>								
442	K-12	66.18%	69.17%	71.00%	69.44%	69.38%	69.36%	-0.09%	-0.02%
443	HIGHER ED	23.81%	25.12%	26.33%	25.48%	25.52%	25.52%	0.05%	0.01%
444	OTHER	10.01%	5.71%	2.67%	5.08%	5.11%	5.12%	0.04%	0.01%
445									
446	K-12	73.54%	73.36%	72.95%	73.16%	73.11%	73.10%	-0.06%	-0.01%
447	HIGHER ED	26.46%	26.64%	27.05%	26.84%	26.89%	26.90%	0.06%	0.01%
448									
449									

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450	<b>CONDITIONAL APPROPRIATIONS:</b>								
472	LEGISLATURE (FY 2014: Joint 2nd priority as Enacted)	500,000							
478	TROY UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	5,000,000							
480	UNIVERSITY OF WEST ALABAMA (FY 2014: Joint 2nd priority as Enacted)	1,000,000							
481	UNIVERSITY OF ALABAMA - RAPID PROTOTYPING AND MANUFACTURING (FY 2014: Joint 2nd priority as Enacted)	1,000,000							
483	DEPARTMENT OF COMMERCE - AIDT (FY 2014: Joint 2nd priority as Enacted)	10,000,000							
485	ALABAMA INNOVATION FUND - HUDSON ALPHA INSTITUTE OF BIOTECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	500,000							
486	DEPARTMENT OF EDUCATION - FAMILY RESOURCE COUNCILS (FY 2014: Joint 2nd priority as Enacted)	1,000,000							
487	DEPARTMENT OF EDUCATION - CYBER TECHNOLOGY IN HIGH SCHOOLS (FY 2014: Joint 2nd priority as Enacted)	1,000,000							
489	AUBURN UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000							
490	ATHENS STATE UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000							
491	TROY UNIVERSITY MONTGOMERY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000							
492	ALABAMA STATE UNIVERSITY - CYBER TECHNOLOGY CENTER (FY 2014: Joint 2nd priority as Enacted)	200,000							
493	CURRENT UNITS - FOUNDATION PROGRAM (FY 2014: Joint 2nd priority as Enacted)	6,500,000							
494	UNIVERSITY OF ALABAMA AT BIRMINGHAM - CYBER TECHNOLOGY (FY 2014: Joint 2nd priority as Enacted)	600,000							
495	ALABAMA A and M UNIVERSITY (FY 2014: Joint 2nd priority as Enacted)	200,000							
496	UNIVERSITY OF ALABAMA IN HUNTSVILLE (FY 2014: Joint 2nd priority as Enacted)	200,000							
497	AUBURN UNIVERSITY - SMALL BUSINESS INCUBATOR (FY 2014: Joint 2nd priority as Enacted)	500,000							
498	ETF RAINY DAY ACCOUNT (FY 2014: Joint 1st priority as Enacted)	65,000,000							
499	ETF RAINY DAY ACCOUNT (FY 2014: 3rd priority as Enacted)	150,000,000							
500	UNIVERSITY OF ALABAMA AT BIRMINGHAM - Center for Diabetic Research (FY 2014: Joint 2nd priority as Enacted)	500,000							
501	BOARD OF MEDICAL SCHOLARSHIPS AWARDS						200,000	200,000	200,000
502	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS						5,451,267	5,451,267	5,451,267
503	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM						2,698,733	2,698,733	2,698,733



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504	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE						500,000	500,000	500,000
505	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION						250,000	250,000	250,000
506	UNIVERSITY OF MONTEVALLO - UPGRADE OF FACILITIES								
507	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING						700,000	700,000	700,000
508	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM						300,000	300,000	300,000
509	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE						500,000	500,000	500,000
510	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM						500,000	500,000	500,000
511	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM						100,000	100,000	100,000
512	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS						200,000	200,000	200,000
513	MENTAL HEALTH, DEPARTMENT OF (FY 2014: Joint 2nd priority as Enacted)	2,500,000							
632	<b>TOTAL CONDITIONAL APPROPRIATIONS</b>	<b>246,800,000</b>					<b>11,400,000</b>	<b>11,400,000</b>	<b>11,400,000</b>