

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BX	CB	CG
1	<p>NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED, SENATE PASSED and CONFERENCE COMMITTEE REPORTED: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE PASSED and CONFERENCE COMMITTEE REPORTED: provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>FY 2017 HOUSE PASSED</p>	<p>FY 2017 SENATE PASSED</p>	<p>FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 HOUSE PASSED</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 SENATE PASSED</p>
2	AGENCIES:								
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034	6,266,034		
4	LAW INSTITUTE, ALABAMA	587,436	650,000	650,000	650,000	650,000	650,000		
5	LEGISLATIVE FISCAL OFFICE	456,763	456,763	456,763	800,000	1,650,000	1,650,000	850,000	
6	For performance and efficiency evaluations of state agencies					850,000	850,000	850,000	
7	LEGISLATIVE REFERENCE SERVICE	288,391	288,391	288,391	800,000	800,000	800,000		
8	LEGISLATURE	5,269,965	2,648,863	2,648,863	2,848,863	2,848,863	2,848,863		
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500	112,500		
10	ARCHIVES AND HISTORY, DEPARTMENT OF	4,038,705	4,138,705	5,573,705	5,573,705	5,573,705	5,573,705		
11	ARTS, STATE COUNCIL ON THE	3,984,496	4,184,496	4,684,496	4,434,496	4,734,496	4,734,496	300,000	
13	Center for the Arts, Alabama	350,000	350,000	350,000	350,000	400,000	400,000	50,000	
14	BUILDING COMMISSION, STATE	509,720	509,720						
15	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	452,154	527,154	527,154	1,177,154	877,148	927,148	-250,006	50,000
17	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF (formerly the Department of Children's Affairs - fiscal years 2015 and 2016)	40,209,146	50,509,146	70,462,050	64,509,146	66,509,146	66,509,146	2,000,000	
18	O&M	162,096	162,096	162,096	162,096	162,096	162,096		
19	Office of School Readiness	38,462,050	48,462,050	68,414,954	62,462,050	64,462,050	64,462,050	2,000,000	
20	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - for FY 2016 and FY 2017, HIPPY has been combined with the First Teacher Home Visiting Program	1,585,000	1,885,000	1,885,000	1,885,000	1,885,000	1,885,000		
21	COMMERCE, DEPARTMENT OF	53,524,479	53,524,479	64,324,479	55,124,479	55,124,479	55,124,479		
22	Industrial Development and Training Program	6,440,154	6,440,154	6,440,154	6,440,154	6,440,154	6,440,154		
23	O&M	4,713,341	4,713,341	4,713,341	5,513,341	5,513,341	5,513,341		
24	Marketing campaign for technical education	500,000	500,000	750,000	750,000	750,000	750,000		
25	Hudson Alpha Institute for Biotechnology - Capital Outlay			10,000,000					
27	Workforce Development (for economic development projects and career centers; includes earmarking below)	41,870,984	41,870,984	42,420,984	42,420,984	42,420,984	42,420,984		
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000	500,000		
29	For regional council seed funding (see Alabama Community College System for FY 2015 Actual and FY 2016 Budgeted)				1,000,000	1,000,000	1,000,000		
30	Lockheed Martin Cruise Missile Annex		2,000,000						
31	DEBT SERVICE	21,331,287	22,296,423	23,806,769	23,806,769	23,806,769	23,806,769		
32	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	1,991,166	191,166	191,166	191,166		
33	Earmarking:								
34	For a loan repayment program for dentists who serve in underserved areas of the state			1,800,000					
35	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF			100,000					

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36	EDUCATION: K-12 FOUNDATION PROGRAM	3,816,280,237	3,841,130,292	3,996,222,148	4,016,330,271	4,033,271,778	4,033,271,778	16,941,507	
37	K-12 Foundation Program (includes earmarking below)	3,440,797,276	3,450,526,288	3,580,985,433	3,614,479,859	3,625,829,067	3,625,829,067	11,349,208	
38	Earmarking:								
39	Lawrence County Board of Education (10 mill adjustment)	1,769,000	589,667	589,667	589,667	589,667	589,667		
42	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734		
43	Earmarking:								
44	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000	750,000		
45	Transportation Program	315,814,179	320,325,661	353,874,928	330,186,059	335,778,358	335,778,358	5,592,299	
46	School Nurses Program (includes earmarking below)	29,985,470	29,985,470	30,585,179	31,184,889	31,184,889	31,184,889		
47	Earmarking:								
48	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000	250,000		
49	Board of Adjustment	750,800	750,800	750,800	750,800	750,800	750,800		
50	Information Technology Services Program (Technology Coordinators)	3,664,778	4,664,778	4,758,074	4,851,369	4,851,369	4,851,369		
51	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
52	Current Units (included in the K-12 Foundation Program total for FY 2015 Actual and FY 2017 Governor's Recommended)		9,609,561		9,609,561	9,609,561	9,609,561		
53	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA (formerly the Education, State Board of - Two-Year College System - fiscal years 2015 and 2016)	333,645,154	343,100,519	354,317,837	359,050,624	362,008,624	362,208,624	3,158,000	200,000
54	O&M (excludes additional earmarking)	276,242,250	276,242,250	286,202,862	290,462,074	292,337,074	292,337,074	1,875,000	
55	Additional Earmarking:								
56	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (for FY 2014 and FY 2015, this earmark was solely for the Hamilton Campus; FY 2017 F&T-E Committee / Floor Substitute specifies that each of the three campuses receive \$83,333)	100,000	150,000		250,000	250,000	250,000		
57	Bishop State Community College - Carver Campus for the welding program	80,000	80,000		80,000	80,000	80,000		
58	Central Alabama Community College for economic development	145,000	145,000		145,000	145,000	145,000		
59	Calhoun Community College for the Innovation Center Project				350,000	350,000	350,000		
60	Enterprise State Community College Aeronautics School in Albertville	97,000	97,000		97,000	200,000	200,000	103,000	
61	Enterprise State Community College for Ozark Community College aviation program (FY 2017 F&T-E Committee Substitute changed name to Alabama Aviation College; Senate Floor Substitute added "for the Andalusia Program;" and Senate Passed specified \$120,000 for the Andalusia Program)	250,000	250,000		250,000	370,000	370,000	120,000	
62	Faulkner State Community College for the technology and manufacturing program	450,000	450,000		450,000	450,000	450,000		
63	Gadsden State Community College for economic development	147,000	147,000		147,000	147,000	147,000		

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64	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University						100,000	100,000	100,000
65	Jefferson State Community College for the nursing program	150,000	150,000		150,000	275,000	275,000	125,000	
66	Lawson State Community College for career training	125,000	125,000		125,000	125,000	125,000		
68	Northwest-Shoals Community College for an industrial maintenance program		450,000		450,000	450,000	450,000		
69	Northwest-Shoals Community College for an industrial refrigeration training program and economic development	162,000							
70	Northeast Alabama Community College				200,000	200,000	200,000		
71	Shelton State Community College for distance support	100,000	100,000		100,000	100,000	100,000		
72	Shelton State Community College for facility modification		250,000		250,000	250,000	250,000		
73	Trenholm State for a building trade program and campus security	250,000	250,000		250,000	250,000	250,000		
75	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000		250,000	250,000	250,000		
76	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.						385,000	385,000	385,000
77	Wallace State Community College - Hanceville for the Incubator Program and the Aviation Center					275,000			-275,000
78	Wallace State Community College - Hanceville for the Welding Center in Blount County					110,000			-110,000
79	Wallace State Community College - Hanceville (to pay for tornado damage on April 27,	1,896,719	1,896,719						
80	Prison Education (includes earmarking below)	9,345,629	9,345,629	11,411,641	9,345,629	9,345,629	9,345,629		
81	Earmarking:								
82	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901		
83	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
84	LifeTech Institute in Thomasville (maximum) (for an additional location)			2,000,000					
85	Adult Education Program	12,399,190	12,399,190	12,399,190	12,399,190	12,399,190	12,399,190		
86	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268		
87	Mine Safety Training Program at Bevill State Community College	320,635	350,000	350,000	350,000	350,000	350,000		
88	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	7,485,567	10,273,567	13,273,567	10,273,567	10,273,567	10,273,567		
89	Earmarking:								
90	Last Dollar Scholarship Initiative			3,000,000					
91	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790	240,790		
92	Workforce Development (FY 2016 changed the name to Industry Certification Initiatives) (includes earmarking below)	2,917,408	2,917,408	3,917,408	2,917,408	3,017,408	3,117,408	200,000	100,000
93	Earmarking:								
94	For career coaches	600,000	600,000	600,000	600,000	600,000	600,000		

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95	For regional council seed funding for Regions 3 and 8 (maximum) (FY 2015 and FY 2016 do not specify regions for the earmark; moved to the Department of Commerce in the FY 2017 W&M-E Committee Substitute)	200,000	200,000	1,200,000					
97	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project					250,000	250,000	250,000	
98	Career Technology Instructors Supplements				2,000,000	2,000,000	2,000,000		
99	Marion Military Institute (includes earmarking below)	6,343,936	6,843,936	6,925,349	7,820,936	7,820,936	7,820,936		
100	MMI - for debt service (the FY 2017 F&T-E Committee / Floor Substitute provides that \$500,000 shall be expended to provide scholarships to in-state students enrolled in a Military-Track Program; FY 2017 Conference Committee Report removes scholarship earmark)	177,000	177,000	177,000		500,000			-500,000
101	Alabama Technology Network (includes earmarking below)	4,646,762	4,896,762	4,896,762	4,896,762	4,896,762	4,896,762		
102	For workforce training	253,906	503,906	503,906	503,906	503,906	503,906		
103	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	5,000,000	10,300,000	10,200,000	10,300,000	10,300,000	10,300,000		
104	Pilot Program - Murphy University Center		100,000		200,000	200,000	200,000		
105	EDUCATION, STATE DEPARTMENT OF	184,982,194	196,578,455	221,137,580	202,377,155	205,987,151	205,097,719	2,720,564	-889,432
106	<i>Administrative Services Program:</i>	<i>149,435,896</i>	<i>158,615,642</i>	<i>181,278,767</i>	<i>161,028,342</i>	<i>161,478,342</i>	<i>160,848,410</i>	<i>-179,932</i>	<i>-629,932</i>
107	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000		
108	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000		
109	Broadband Expansion in Schools			40,000,000					
110	Community Education	588,830	588,830	588,830					
111	Reading Initiative O&M	48,212,033	48,212,033	25,310,158	41,212,033	41,212,033	40,799,601	-412,432	-412,432
112	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318		
113	Arts Education	600,000	800,000	800,000	1,300,000	1,300,000	1,300,000		
114	Holocaust Commission, Alabama		25,000	25,000	25,000	40,000	40,000	15,000	
115	Statewide Student Assessment (formerly Teacher/Student Testing)	6,398,968	12,398,968	12,398,968	16,405,117	16,405,117	16,405,117		
116	Children's Eye Screening Program and Follow-up Eye Care	2,001,079	2,001,079	2,001,079	2,696,460	2,696,460	2,696,460		
117	Ear Institute, Alabama	75,000	75,000	75,000	75,000	150,000	150,000	75,000	
118	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk) (FY 2016 includes language in Section 15 of the act to provide that 40% be expended at the discretion of the State Superintendent of Education and 60% shall be distributed utilizing the criteria provided for in that section)	8,268,387	8,923,133	8,923,133	10,923,133	10,333,133	10,115,633	-807,500	-217,500
119	Military Children Support Plan				800,000	800,000	800,000		
120	English Language Learners Program (formerly English as a Second Language Students Program)	2,005,334	2,005,334	2,005,334	2,005,334	2,755,334	2,755,334	750,000	
121	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000	200,000		

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122	Distance Learning	18,565,768	19,865,768	25,430,768	20,865,768	20,865,768	20,865,768		
123	Advanced Placement	4,271,179	5,271,179	5,271,179	6,271,179	6,271,179	6,271,179		
124	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000		
125	State Charter School Commission					200,000	200,000	200,000	
127	Financial Assistance Program:	30,582,502	32,849,017	34,745,017	34,985,017	38,145,013	37,885,513	2,900,496	-259,500
128	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865	198,865		
129	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062		
130	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424	9,427,424		
131	National Board Certification of Teachers		150,000	150,000	250,000	250,000	250,000		
132	Children's Hospital (includes earmarking below)	403,546	503,546	503,546	703,546	703,546	703,546		
133	For poison control	300,000	400,000	400,000	400,000	400,000	400,000		
134	Career Tech Initiative (includes earmarking below)	3,257,967	3,957,967	4,653,967	4,015,967	4,015,967	4,073,967	58,000	58,000
135	Career Coaches Program	600,000	1,300,000	1,996,000	1,700,000	1,700,000	1,700,000		
136	Agribusiness Education Program (moved from under Commission on Higher Education)						58,000	58,000	58,000
137	Information Technology Academy	400,000	400,000	400,000	550,000	550,000	550,000		
138	Principal Mentoring Program	500,000	500,000	500,000		500,000	500,000	500,000	
139	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080	2,584,080		
140	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	203,625	203,625		
141	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	281,923	281,923		
142	Alabama A and M University	256,858	256,858	256,858	256,858	256,858	256,858		
143	Alabama State University	221,456	221,456	221,456	221,456	221,456	221,456		
144	Athens State University	214,479	214,479	214,479	214,479	214,479	214,479		
145	Auburn University	223,264	223,264	223,264	223,264	223,264	223,264		
146	Jacksonville State University	218,872	218,872	218,872	218,872	218,872	218,872		
147	University of Montevallo	229,983	229,983	229,983	229,983	229,983	229,983		
148	Troy University	232,309	232,309	232,309	232,309	232,309	232,309		
149	University of North Alabama	198,974	198,974	198,974	198,974	198,974	198,974		
150	University of South Alabama	302,337	302,337	302,337	302,337	302,337	302,337		
151	Teacher Special Training Program in collaboration with Jacksonville State University					150,000	150,000	150,000	
152	Teacher Professional Development Training	973,913	973,913	973,913	973,913	973,913	973,913		
153	Jobs for Alabama's Graduates (JAG)	800,742	800,742	800,742	800,742	800,742	800,742		
154	Virtual Library Project	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627	2,822,627		
155	Governor's High Hopes for Alabama Students (FY 2016 includes language in Section 15 of the bill to provide that 40% be expended at the discretion of the State Superintendent and 60% shall be distributed utilizing the criteria provided for in that section)	6,518,083	7,709,791	7,709,791	9,709,791	9,072,787	8,855,287	-854,504	-217,500

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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156	Earmarking:								
157	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000	950,000	950,000	950,000		
162	Alabama Teacher Mentor Program					3,000,000	3,000,000	3,000,000	
163	Teach For America	572,193	572,000	572,000	500,000	572,000	572,000	72,000	
164	Teach for Alabama				500,000			-500,000	
165	Alabama Football Coaches Association		125,000	125,000	125,000	125,000	125,000		
166	Alabama Baseball Coaches Association					50,000	50,000	50,000	
167	Helping Families Initiative					525,000	425,000	425,000	-100,000
168	Kuder Assessment Software			1,200,000					
169	Hudson Alpha Institute - Science Teacher Training	500,000	500,000	500,000	750,000	750,000	750,000		
170	Principal and Teacher Preparation and Evaluation	400,000	400,000	400,000					
172	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796		
173	Gifted Students Program (House Passed / Senate F&T-E Committee / Floor Substitute earmarks \$750,000 for the Gifted Students Scholarship Program)	1,100,000	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000		
174	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000	30,000		
175	Liability Insurance Program	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		
176	EDUCATIONAL TELEVISION COMMISSION	5,850,000	6,204,750	6,904,750	8,407,250	8,407,250	8,407,250		
177	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	2,000,000	3,000,000	3,000,000	6,000,000	6,000,000	6,000,000		
178	FAMILY PRACTICE RURAL HEALTH BOARD	2,036,097	2,411,097	2,746,097	2,411,097	2,486,097	2,486,097	75,000	
179	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050	131,050		
180	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650	81,650		
181	Rural Medical Scholars Program @ UA-Tuscaloosa	750,000	875,000	875,000	875,000	875,000	875,000		
182	Rural Health Program @ UAH	211,350	461,350	796,350	561,350	636,350	636,350	75,000	
183	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,539,708	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708		
184	FINE ARTS, ALABAMA SCHOOL OF	6,766,595	7,003,426	7,104,221	7,500,117	7,500,117	7,500,117		
185	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	3,782,521	3,982,521	3,982,521	4,232,521	3,982,521	4,232,521		250,000
186	GEOLOGICAL SURVEY	500,000	500,000	500,000	500,000	500,000	500,000		
187	HEALTH, DEPARTMENT OF PUBLIC	13,815,785	14,545,785	13,319,413	16,545,785	16,895,785	16,645,785	100,000	-250,000
189	Public Health Services Program (includes earmarkings below)	12,480,003	12,910,003	11,683,631	12,910,003	13,260,003	13,010,003	100,000	-250,000
190	AIDS Alabama	328,909	428,909		528,909	528,909	528,909		
191	Alabama Kidney Foundation (FY 2017 F&T-E Committee / Floor Substitute specifies that the first \$50,000 shall be expended for transportation in the Wiregrass)	347,463	347,463		347,463	397,463	397,463	50,000	
192	Center for Ethics and Social Responsibility and Impact Alabama	250,000	350,000	350,000	550,000	600,000	600,000	50,000	
193	Statewide Trauma System (FY 2016 and FY 2017 further earmarks \$200,000 for a Statewide Stroke System)	220,000	450,000		450,000	450,000	450,000		

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194	Southern Research Institute (For the FY 2017 Conference Committee Report, see Innovation Fund)					250,000			-250,000
195	Alabama Medical Education Consortium (see University of West Alabama for FY 2015 Actual and FY 2017 Governor's Recommended) - includes earmarking below:				2,000,000	2,000,000	2,000,000		
196	Rural Alabama Teaching Health Center				450,000		385,000	-65,000	385,000
197	Continuing Education for EMT Personnel	1,335,782	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782		
198	HIGHER EDUCATION, ALABAMA COMMISSION ON	19,790,286	21,417,246	24,877,532	24,770,192	23,835,192	24,025,192	-745,000	190,000
199	O&M	3,102,892	3,252,892	3,252,892	3,252,892	3,252,892	3,252,892		
200	<i>Student Financial Aid Programs:</i>								
201	Policeman's Survivor Tuition, estimated	148,358	148,358	148,358	250,725	250,725	250,725		
202	Alabama National Guard Education Assistance Scholarships	583,643	583,643	3,083,643	624,498	624,498	624,498		
203	Alabama Student Assistance Program	2,697,551	2,697,551	2,697,551	3,697,551	2,697,551	2,897,551	-800,000	200,000
204	Educational Grants Program (Alabama Student Grant Program)	1,970,970	3,470,970	6,174,000	4,470,970	4,470,970	4,470,970		
205	Washington Center Internship Program	23,040							
206	<i>Support of Other Educational Activities Program:</i>								
207	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248	301,248		
208	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950	624,950		
209	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088		
210	SARA - Alabama State Portal Agent				200,000			-200,000	
211	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	774,867	174,867	174,867	374,867	374,867	374,867		
212	School and University Partnership for Education Renewal Program (SUPER)	40,276	40,276	40,276					
213	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,041,283	5,241,283	5,241,283	5,241,283	5,241,283	5,241,283		
214	Earmarking:								
215	State match for federal funds for institutions required to provide match 1 st time in FY 2000	4,306,831	4,506,831	4,506,831	4,448,831	4,448,831	4,506,831	58,000	58,000
216	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524	539,524		
217	Agribusiness Education Program (see the Department of Education for the FY 2017 Conference Committee Report)				58,000	58,000		-58,000	-58,000
218	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	194,928	194,928		
220	<i>Support of Other State Programs:</i>								

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221	Alabama Forestry Foundation-Black Belt Initiative	192,000	242,000	242,000	242,000	277,000	267,000	25,000	-10,000
222	Soil and Water Conservation Committee Program	1,073,376	1,173,376	1,173,376	1,573,376	1,573,376	1,573,376		
223	Black Belt Adventures	300,000	300,000		300,000	300,000	300,000		
224	Black Belt Treasures	150,000	150,000		200,000	200,000	200,000		
225	Civil Air Patrol	75,000	75,000		75,000	75,000	75,000		
226	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000	250,000		
227	Adaptive and Disability Sports Education	210,000	210,000		210,000	60,000	60,000	-150,000	
228	Resource Conservation and Development (RC and D) Programs	1,087,744	1,187,744		1,587,744	1,587,744	1,587,744		
229	Humanities Foundation (FY 2017 F&T-E Committee / Floor Substitute changed to "State of Alabama Humanities Foundation")			330,000		330,000	330,000	330,000	
230	Motorsports Hall of Fame		150,000		150,000	200,000	200,000	50,000	
233	HISTORICAL COMMISSION, ALABAMA	450,000	300,000	1,325,000	600,000	900,000	900,000	300,000	
234	Earmarking:								
235	For operating grants to state-affiliated cultural heritage parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission and preference shall be given to entities that have been given Alabama statutory authority and grants shall not exceed \$100,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	350,000	200,000	700,000	200,000	300,000	300,000	100,000	
236	HUMAN RESOURCES, DEPARTMENT OF	30,414,792	27,539,792	31,134,720	27,689,792	31,284,720	31,284,720	3,594,928	
237	Child Advocacy Centers	626,470	626,470	626,470	626,470	626,470	626,470		
238	Black Belt Eye Care Consortium	125,000	150,000	150,000	175,000	175,000	175,000		
239	Greater Alabama Child Development Program for rural day care	826,114	926,114	926,114	926,114	926,114	926,114		
240	Wiregrass Rehabilitation Center for day care	420,932	420,932	420,932	570,932	570,932	570,932		
242	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,000,000		3,594,928		3,594,928	3,594,928	3,594,928	
244	LABOR, ALABAMA DEPARTMENT OF			1,161,276					
245	LAW ENFORCEMENT AGENCY, STATE - for active shooter response training and	430,000	430,000	430,000	430,000	430,000	430,000		
246	LIBRARY SERVICE, ALABAMA PUBLIC	7,292,737	7,292,737	7,372,737	7,553,305	7,553,305	7,792,737	239,432	239,432
247	Earmarking:								
248	To public libraries (minimum)	3,777,745	3,777,745	3,777,745	4,277,745	4,277,745	4,277,745		
249	Homework Alabama	239,432	239,432	239,432			239,432	239,432	239,432
251	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000	250,000		
252	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,005,262	4,205,262	4,205,262	4,405,262	4,505,262	4,505,262	100,000	
253	Earmarking:								
254	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088	76,088		

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255	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088	76,088		
256	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,151,516	6,366,819	6,435,676	6,791,954	6,791,954	6,791,954		
257	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	740,014	740,014	7,300,000	740,014	1,890,014	1,440,014	700,000	-450,000
258	Earmarking:								
259	For a loan repayment program for physician assistants			1,200,000					
260	MENTAL HEALTH, DEPARTMENT OF	44,202,347	44,327,347	43,590,659	44,507,347	44,885,659	44,945,659	438,312	60,000
261	Earmarking:								
262	Alabama Interagency Autism Coordinating Council (FY 2017 F&T-E Committee /Floor Substitute provides that \$225,000 shall be expended for regional centers)	63,900	63,900	63,900	63,900	288,900	288,900	225,000	
263	ARC-type community-based programs	4,157,409	4,157,409	4,157,409	4,207,409	4,207,409	4,207,409		
264	Rainbow Omega		100,000		100,000	300,000	320,000	220,000	20,000
265	Camp ASCCA	312,155	312,155		322,155	300,000	320,000	-2,155	20,000
266	Eagles' Wings Program	299,533	324,533		324,533	300,000	320,000	-4,533	20,000
267	NURSING, ALABAMA BOARD OF	166,027	166,027	1,366,027	166,027	166,027	616,027	450,000	450,000
268	Earmarking:								
269	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000	150,000		
270	For a loan repayment program for advance-practice nurses			1,200,000			450,000	450,000	450,000
271	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	107,282	125,000	125,000	125,000	135,000	135,000	10,000	
272	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	596,704	596,704	596,704	596,704		
273	Earmarking:								
274	Northeast Police Academy	90,398	90,398	90,398	90,398	90,398	90,398		
275	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	90,398	90,398		
276	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	90,398	90,398		
277	Alabama Police Academy	48,677	48,677	48,677	48,677	48,677	48,677		
278	Montgomery Police Academy	27,816	27,816	27,816	27,816	27,816	27,816		
279	PHYSICAL FITNESS, STATE COMMISSION ON	1,122,704	1,197,704	1,810,444	1,197,704	1,597,704	1,347,704	150,000	-250,000
280	Alabama Sports Festival	284,075	359,075	359,075	359,075	459,075	459,075	100,000	
281	Alabama Sports Hall of Fame	200,000	200,000	200,000	200,000	250,000	250,000	50,000	
282	Sports Hall of Fame for the World Games			1,000,000		250,000			-250,000
283	Alabama Sports Council (for FY 2015 and FY 2016 named the Alabama Sports Foundation)	387,260	387,260		387,260	387,260	387,260		
284	REHABILITATION SERVICES, DEPARTMENT OF	39,936,260	41,536,260	41,536,260	41,536,260	41,536,260	41,536,260		
285	Earmarking:								
286	Homebound Program	5,461,528	5,461,528	5,461,528	5,461,528	5,461,528	5,461,528		
287	Hemophilia Program	1,266,309	1,266,309	1,266,309	1,266,309	1,266,309	1,266,309		
288	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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1	<p>NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED, SENATE PASSED and CONFERENCE COMMITTEE REPORTED: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE PASSED and CONFERENCE COMMITTEE REPORTED: provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>FY 2017 HOUSE PASSED</p>	<p>FY 2017 SENATE PASSED</p>	<p>FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 HOUSE PASSED</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 SENATE PASSED</p>
289	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399	10,399		
290	Rehabilitation Services (includes earmarking below)	10,967,591	12,567,591	12,567,591	12,567,591	12,567,591	12,567,591		
291	Earmarking:								
292	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213	88,213		
293	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725		
294	Respite Related Services and Training	125,000	125,000	125,000	125,000	125,000	125,000		
295	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,360,631	1,360,631	1,360,631		
296	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269		
297	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000	350,000	350,000	350,000	350,000		
298	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701	1,304,701		
299	Earmarking:								
300	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973	25,973		
301	University and community-based Sickle Cell programs	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728	1,278,728		
302	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	582,348	850,000	850,000	950,000	1,025,000	1,025,000	75,000	
303	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	5,513,144	5,513,144	5,513,144	5,513,144	5,513,144		
304	TOURISM, DEPARTMENT OF			500,000					
305	VETERANS' AFFAIRS, DEPARTMENT OF	55,171,599	58,308,323	67,497,476	58,308,323	67,497,476	67,497,476	9,189,153	
306	Administration	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476	2,497,476		
307	Education Benefits (Student Financial Aid Program, estimated)	52,674,123	55,810,847	65,000,000	55,810,847	65,000,000	65,000,000	9,189,153	
308	YOUTH SERVICES, DEPARTMENT OF	54,344,619	54,344,619	54,190,795	54,781,764	54,781,764	54,781,764		
309	School District	6,215,088	6,215,088	6,311,264	6,402,233	6,402,233	6,402,233		
310	Youth Services Program (includes earmarking below)	44,563,799	44,563,799	44,313,799	44,813,799	44,813,799	44,813,799		
312	Transfer to Talladega College	250,000	250,000						
313	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732		
315	SUBTOTAL	4,781,092,875	4,843,412,092	5,096,340,058	5,073,706,333	5,114,503,223	5,114,103,223	40,396,890	-400,000
317	UNIVERSITIES:								
318	ALABAMA A&M UNIVERSITY	37,552,216	37,869,584	38,324,702	38,188,569	38,188,569	38,263,569	75,000	75,000
319	Alabama A and M University - O&M (excludes earmarking below)	31,736,649	32,054,017	32,945,444	32,373,002	32,373,002	32,448,002	75,000	75,000
320	Earmarking:								
321	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,793,665	3,747,897	3,747,897	3,747,897		
322	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	280,963	277,573	277,573	277,573		
323	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,204,630	1,190,097	1,190,097	1,190,097		
324	Carter Science Center	100,000	100,000	100,000	100,000	100,000	100,000		

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325	Dormitory Renovation	400,000	400,000		400,000	400,000	400,000		
326	Huntsville Network for Urban School Renewal (FY 2017 F&T-E Committee / Floor Substitute changed to the "Virginia Caples Learning Living Institute")	100,000	100,000		100,000	100,000	100,000		
327	ALABAMA A&M UNIVERSITY-MILES	262,330	263,642	263,642	365,225	365,225	365,225		
328	ALABAMA STATE UNIVERSITY	41,880,782	42,298,590	42,813,897	42,721,136	42,921,136	42,946,136	225,000	25,000
329	ASU - O&M (excludes earmarking below)	41,780,782	42,198,590	42,813,897	42,721,136	35,854,734	35,879,734	-6,841,402	25,000
330	Earmarking:								
331	Health Information Management Program					479,323	479,323	479,323	
332	Occupational Therapy Program					520,980	520,980	520,980	
333	Physical Therapy Program					1,630,747	1,630,747	1,630,747	
334	EdD in Educational Leadership, Policy and Law					2,392,969	2,392,969	2,392,969	
335	Title VI Program Enhancement					1,657,477	1,657,477	1,657,477	
336	Desegregation Planning					184,906	184,906	184,906	
337	Dormitory Renovation					100,000	100,000	100,000	
339	Forensics Building for building renovations	100,000	100,000			100,000	100,000	100,000	
340	UNIVERSITY OF ALABAMA SYSTEM	454,926,698	460,730,190	474,226,391	473,801,327	474,751,327	474,751,327	950,000	
341	UA - Tuscaloosa O&M (excludes earmarking below)	142,791,314	143,505,272	147,047,682	146,089,724	146,089,724	146,089,724		
342	Earmarking:								
343	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600	786,600		
344	Trails Commission, Alabama	95,000	95,000						
345	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
346	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
347	Alabama Center for Civic Life (David Mathews Center)	95,000							
348	Special Outreach Program	95,000	95,000						
349	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000	360,000		
351	Impact Alabama (for FY 2015 and FY 2016, see the Department of Public Health)			600,000					
352	Alabama Transportation Institute			5,000,000	5,000,000	5,000,000	5,000,000		
353	Center for Economic Development		1,000,000						
354	Rural Health Care Management Pilot Program		600,000		600,000	600,000	600,000		
355	UA - Birmingham O&M (excludes earmarking below)	254,509,156	255,781,702	260,111,937	258,684,363	258,684,363	258,684,363		
356	Earmarking:								
357	Minority Business Training-Economic Development Program (FY 2017 W&M-E Committee Substitute changes to Minority Dental Program)	376,473	201,473	201,473	201,473	201,473	201,473		

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358	High School Athletic Training Program	131,765	306,765		306,765	306,765	306,765		
359	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000	500,000		
360	Genome Alabama (FY 2017 F&T-E Committee / Floor Substitute specifies "in collaboration with Hudson Alpha Institute")			1,000,000	2,000,000	2,000,000	2,000,000		
361	Institute for Innovation and Entrepreneurship	400,000	400,000						
362	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000	500,000		
363	Center for Clinical and Transitional Science		500,000		500,000	500,000	500,000		
364	Alabama Drug Discovery Alliance		850,000	850,000	1,100,000	1,100,000	1,100,000		
365	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527		
366	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628		
367	UA - Huntsville O&M (excludes earmarking below)	42,397,235	42,609,223	43,129,544	43,783,247	44,283,247	44,283,247	500,000	
368	Earmarking:								
369	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000	850,000		
371	Technology Innovation Incubator Program		1,500,000	3,000,000	2,250,000	2,700,000	2,700,000	450,000	
372	Innovative Nursing Program (to be expended as a state match of other funds)	750,000							
373	ATHENS STATE UNIVERSITY	11,343,599	11,707,035	11,849,995	12,071,764	12,396,764	12,421,764	350,000	25,000
374	Athens State - O&M (excludes earmarking below)	11,343,599	11,707,035	11,849,995	12,071,764	12,171,764	12,196,764	125,000	25,000
375	Earmarking:								
376	Academic Collaboration Program with the Alabama Community College System					225,000	225,000	225,000	
377	AUBURN UNIVERSITY SYSTEM	245,228,911	247,790,987	250,764,187	254,180,482	254,505,482	254,405,482	225,000	-100,000
378	AU - O&M (excludes earmarking below)	157,436,451	158,323,635	162,356,999	160,975,206	161,200,206	162,700,206	1,725,000	1,500,000
381	Agricultural Experiment Station (includes earmarking below)	30,634,258	30,887,430	31,260,337	31,190,127	31,290,127	31,190,127		-100,000
382	Earmarking:								
383	For the Poultry Technology Center (Senate Floor Substitute added "in partnership with Gadsden State Community College"; for FY 2017 Conference Committee Report, see	250,000	350,000	350,000		100,000			-100,000
385	Cooperative Extension System	32,044,401	32,204,625	32,597,891	32,520,230	32,520,230	32,520,230		
387	College of Veterinary Medicine - Development of Customized Therapeutics for Breast Cancer and Health Related Research MRI	1,100,000	1,100,000						
388	Auburn Aviation Center	350,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000		
389	Cyber Security Center	1,000,000	1,000,000		1,500,000	1,500,000		-1,500,000	-1,500,000
390	AUM - O&M (excludes earmarking below)	22,298,886	22,410,382	23,048,960	22,880,004	22,880,004	22,880,004		
391	Earmarking:								
392	Senior Resource Center	114,915	114,915		114,915	114,915	114,915		
393	Institute for Accountability and Government Efficiency	250,000	250,000						
394	JACKSONVILLE STATE UNIVERSITY	36,204,459	37,095,160	37,528,873	37,958,892	38,158,892	38,208,892	250,000	50,000

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395	JSU - O&M (excludes earmarking below)	35,340,125	35,516,827	37,250,540	36,458,892	36,458,892	36,508,892	50,000	50,000
396	Earmarking:								
397	Little River Canyon Field School	251,334	278,333	278,333	300,000	300,000	300,000		
398	Center for Applied Forensics	313,000	500,000		500,000	500,000	500,000		
399	Sports Medicine Education Initiative	100,000	100,000		100,000	100,000	100,000		
400	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000		100,000	100,000	100,000		
401	Center for Manufacturing Support				500,000	700,000	700,000	200,000	
402	Center for Collaborative Regional Education		100,000						
403	Nursing Simulation Program		500,000						
404	Film Initiative Program	100,000							
405	MONTEVALLO, UNIVERSITY OF	18,201,178	19,040,810	19,260,810	19,603,151	19,753,151	19,778,151	175,000	25,000
406	Montevallo - O&M (excludes earmarking below)	17,926,178	18,015,810	19,260,810	18,578,151	18,678,151	18,703,151	125,000	25,000
407	Earmarking:								
408	Facilities upgrade	250,000	1,000,000		1,000,000	1,000,000	1,000,000		
409	American Village	25,000	25,000		25,000	75,000	75,000	50,000	
410	NORTH ALABAMA, UNIVERSITY OF	26,351,275	27,179,033	27,492,612	27,786,242	28,136,242	28,186,242	400,000	50,000
411	UNA - O&M (excludes earmarking below)	25,551,275	25,679,033	27,492,612	26,786,242	27,136,242	27,186,242	400,000	50,000
412	Earmarking:								
414	Science and Technology Program	800,000	800,000						
415	Nursing Program		700,000		1,000,000	1,000,000	1,000,000		
416	SOUTH ALABAMA, UNIVERSITY OF	103,423,584	104,976,761	108,121,437	106,984,718	107,234,718	107,284,718	300,000	50,000
417	USA - O&M (excludes earmarking below)	100,423,584	101,926,761	105,121,437	103,934,718	104,184,718	104,234,718	300,000	50,000
418	Earmarking:								
419	Banking School		50,000		50,000	50,000	50,000		
420	Cancer Center	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
421	TROY UNIVERSITY SYSTEM	45,868,105	47,521,124	52,521,124	47,978,360	49,603,360	49,303,360	1,325,000	-300,000
422	Troy - O&M (excludes earmarking below)	45,207,572	46,820,591	52,148,238	47,728,360	49,353,360	49,053,360	1,325,000	-300,000
423	Earmarking:								
424	Dothan Campus Development	250,000	250,000						
425	Interpreter's Program	122,886	122,886	122,886					
426	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000	250,000		
428	Center for Business and International Development	37,647	37,647						

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429	Alabama Baseball Coaches Association		40,000						
431	WEST ALABAMA, UNIVERSITY OF	13,894,181	14,356,099	19,156,099	15,896,820	16,146,820	16,146,820	250,000	
432	West Alabama - O&M (excludes earmarking below)	12,383,529	13,256,099	15,356,099	15,446,820	15,446,820	15,446,820		
433	Earmarking:								
434	Alabama Medical Education Consortium (For FY 2017 W&M-E Committee Substitute, see Public Health)	810,652		3,800,000					
435	Campus and Cyber Security	250,000	250,000						
436	National Young Farmers Education Program	50,000	50,000		50,000	50,000	50,000		
437	Workforce Development and Training Center		400,000		400,000	400,000	400,000		
438	Blackbelt Teaching Initiative					250,000	250,000	250,000	
439	Economic and Small Business Development Program	400,000	400,000						
440									
441	TOTAL UNIVERSITIES	1,035,137,318	1,050,829,015	1,082,323,769	1,077,536,686	1,082,161,686	1,082,061,686	4,525,000	-100,000
442									
443	OTHER:								
444	ALABAMA INNOVATION FUND	6,000,000	1,420,133	10,000,000	1,420,133	1,920,133	2,420,133	1,000,000	500,000
445	Hudson Alpha Institute for Biotechnology	500,000				500,000	500,000	500,000	
447	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
448	Southern Research Institute (For the FY Senate Passed, see Public Health)						500,000	500,000	500,000
450	DEAF AND BLIND, ALABAMA INSTITUTE FOR	49,215,189	50,465,189	51,328,010	53,004,246	53,004,246	53,004,246		
451	Adult Programs (excludes earmarking below)	11,072,992	12,322,992	12,530,691	12,943,242	12,868,242	12,943,242		75,000
452	Earmarking:								
453	Birmingham Regional Office	10,000	10,000		10,000	10,000	10,000		
454	Helen Keller Foundation for the Deaf and Blind					75,000			-75,000
455	Children and Youth Programs	29,967,110	29,967,110	30,439,234	31,474,051	31,474,051	31,474,051		
456	Industries for the Blind	8,165,087	8,165,087	8,358,085	8,576,953	8,576,953	8,576,953		
460	ETF RAINY DAY ACCOUNT	35,088,873							
461	TREASURY - PACT PAYMENT (Transfer from Gross Sales Tax (Fund 0501) for FY 2015 and 2016)	23,558,000	33,952,000	63,622,000	63,622,000	63,622,000	63,622,000		
462									
463	TOTAL ETF APPROPRIATIONS ACT	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	6,315,211,288	45,921,890	
464									
465	PRIVATE SCHOOLS (SEPARATE BILLS):								
466	LYMAN WARD - HB 119	273,276	273,276	273,276	310,276	310,276	310,276		
467	TALLADEGA COLLEGE - HB 118	632,997	632,997	632,997	882,997	882,997	882,997		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BX	CB	CG
1	<p>NOTE: FY 2015 ACTUAL: Sets the TRS employer rate at 11.71% of salaries for Tier 1 members and 11.08% for Tier II members and the PEEHIP employer rate at \$780 per month per employee and provides that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. FY 2016 BUDGETED: Sets the TRS employer rate at 11.94% of salaries for Tier I members and 10.84% for Tier II members; the PEEHIP employer rate at \$780 per month per employee; and the employer rate paid by state agencies to the SEIB at \$850 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED, HOUSE PASSED, SENATE PASSED and CONFERENCE COMMITTEE REPORTED: Set the TRS employer rate at 12.01% of salaries for Tier I members and 10.82% of salaries for Tier II members and the PEEHIP employer rate at \$800 per month per employee. FY 2017 GOVERNOR'S RECOMMENDED and HOUSE PASSED: provide that the employer rate paid by state agencies to the SEIB shall be \$825 per month per employee. SENATE PASSED and CONFERENCE COMMITTEE REPORTED: provide that the employer rate paid by state agencies to the SEIB shall be \$850 per month per employee.</p>	<p>FY 2015 ACTUAL (Includes supplemental appropriations pursuant to Act 2015-381 (SB 182))</p>	<p>FY 2016 BUDGETED</p>	<p>FY 2017 GOVERNOR'S RECOMMENDED</p>	<p>FY 2017 HOUSE PASSED</p>	<p>FY 2017 SENATE PASSED</p>	<p>FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 HOUSE PASSED</p>	<p>DIFFERENCE FY 2017 ENACTED / CONFERENCE COMMITTEE REPORT vs. FY 2017 SENATE PASSED</p>
468									
469	TOTAL PRIVATE SCHOOLS	906,273	906,273	906,273	1,193,273	1,193,273	1,193,273		
470									
471	STATE-RELATED SCHOOL (SEPARATE BILL):								
472	TUSKEGEE UNIVERSITY - HB 120	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	10,595,439	215,212	
473	Earmarking:								
474	Agricultural research and extension service	1,484,788	1,784,788	2,000,000	1,784,788	2,000,000	2,000,000	215,212	
476									
477	TOTAL K-12, HIGHER ED, and OTHER	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	6,327,000,000	46,137,102	
478									

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

	B	C	G	T	AQ	BE	BX	CB	CG	
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479	SUMMARY:									
480	ETF APPRO. (BUDGET BILL)	5,930,092,255	5,980,078,429	6,303,613,837	6,269,289,398	6,315,211,288	6,315,211,288	45,921,890		
482	ETF APPRO. (PRIVATE SCHOOLS)	906,273	906,273	906,273	1,193,273	1,193,273	1,193,273			
483	ETF APPRO. (STATE RELATED SCHOOL)	9,269,227	9,921,227	10,479,890	10,380,227	10,595,439	10,595,439	215,212		
484	GRAND TOTAL ETF	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	6,327,000,000	46,137,102		
485										
486	SPLIT (\$):									
487	K-12	4,107,627,891	4,155,076,341	4,355,697,610	4,350,881,271	4,373,467,774	4,372,568,342	21,687,071		-899,432
488	HIGHER ED	1,491,961,494	1,529,156,091	1,609,383,890	1,576,305,913	1,596,748,206	1,597,298,206	20,992,293		550,000
489	OTHER	340,678,370	306,673,497	349,918,500	353,675,714	356,784,020	357,133,452	3,457,738		349,432
490	TOTAL	5,940,267,755	5,990,905,929	6,315,000,000	6,280,862,898	6,327,000,000	6,327,000,000	46,137,102		
491										
492	TOTAL			6,315,000,000						
493	ETF ROLLING RESERVE FY 2017 CAP			6,432,067,637						
494	DIFFERENCE FY 2017 CAP (initial) v. Total ETF Appropriation			117,067,637						
495	Gross Sales Tax Fund Transfer									
496	DIFFERENCE			117,067,637						
497	Reduction in the FY 2017 CAP									
498	DIFFERENCE FY 2017 CAP (Adjusted) v. Total ETF Appropriation			117,067,637						
499										
500	SPLIT (%):									
501	K-12	69.15%	69.36%	68.97%	69.27%	69.12%	69.11%	-0.16%		-0.01%
502	HIGHER ED	25.12%	25.52%	25.49%	25.10%	25.24%	25.25%	0.15%		0.01%
503	OTHER	5.74%	5.12%	5.54%	5.63%	5.64%	5.64%	0.01%		0.01%
504										
505	K-12	73.36%	73.10%	73.02%	73.41%	73.25%	73.24%	-0.16%		-0.01%
506	HIGHER ED	26.64%	26.90%	26.98%	26.59%	26.75%	26.76%	0.16%		0.01%

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2017 - HB 117

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509	CONDITIONAL APPROPRIATIONS:								
510	1ST TIER CONDITIONAL APPROPRIATIONS:								
511	K-12 FOUNDATION PROGRAM - Transportation				3,684,602			-3,684,602	
512	K-12 FOUNDATION PROGRAM - Textbooks				7,000,000			-7,000,000	
513	K-12 FOUNDATION PROGRAM - Student Materials				1,500,000			-1,500,000	
514	K-12 FOUNDATION PROGRAM - Professional Development				1,500,000			-1,500,000	
515	K-12 FOUNDATION PROGRAM - Other Current Expense				17,700,000			-17,700,000	
516	ALABAMA COMMUNITY COLLEGE SYSTEM - O&M				2,000,000			-2,000,000	
517	UNIVERSITIES - O&M				5,752,500			-5,752,500	
518	INNOVATION FUND				4,000,000			-4,000,000	
519	BOARD OF NURSING- FOR NURSE PRACTITIONERS				1,000,000			-1,000,000	
520	ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF - HEALTHY FOOD FINANCING PROGRAM					1,000,000			-1,000,000
521	ARTS COUNCIL - MCWANE CENTER					400,000			-400,000
522	BOARD OF MEDICAL SCHOLARSHIPS AWARDS - (FY 2017 W&M-E Committee as Reported, specifies \$1,000,000 for Physicians and \$1,000,000 for Physicians Assistants)		200,000		2,000,000			-2,000,000	
523	TEACHERS' RETIREMENT SYSTEM OF ALABAMA - RETIREE BONUS					46,400,000			-46,400,000
524	STATE BOARD OF EDUCATION - LOCAL BOARDS OF EDUCATION - CURRENT UNITS		5,451,267						
525	STATE DEPARTMENT OF EDUCATION - AT-RISK PROGRAM		2,698,733						
526	TROY UNIVERSITY - OPERATIONS AND MAINTENANCE		500,000						
527	SHELTON STATE COMMUNITY COLLEGE - FACILITY MODIFICATION		250,000						
529	STATE DEPARTMENT OF EDUCATION - DISTANCE LEARNING		700,000						
530	UNIVERSITY OF NORTH ALABAMA - NURSING PROGRAM		300,000						
531	TWO-YEAR COLLEGE SYSTEM - CHANCELLOR'S OFFICE		500,000						
532	STATE DEPARTMENT OF EDUCATION - CAREER COACHES PROGRAM		500,000						
533	STATE DEPARTMENT OF EDUCATION - GIFTED STUDENTS PROGRAM		100,000						
534	ALABAMA COMMISSION ON HIGHER EDUCATION - AGSC / STARS		200,000						
633	TOTAL CONDITIONAL APPROPRIATIONS		11,400,000		46,137,102	47,800,000		-46,137,102	-47,800,000