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3 HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR HB175  
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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2019.  
13

14 A BILL  
15 TO BE ENTITLED  
16 AN ACT  
17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2019.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2019, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, Public School Fund and other listed funds  
17 and are hereby made for the support of public education in  
18 Alabama for the fiscal year ending September 30, 2019, and the  
19 appropriations herein made shall be subject to the provisions,  
20 terms, conditions and limitations of the Budget and Financial  
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
22 the provisions of the Budget Management Act of 1976 (Code of  
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
12			
13 <b>3A. Legislative Branch:</b>			
14 <b>1. Examiners of Public Ac-</b>			
15 <b>counts:</b>			
16 (a) Audit Services Program ...	6,359,262		6,359,262
17 SOURCE OF FUNDS:			
18 (1) ETF.....	6,359,262		
19 Total Examiners of Public Ac-			
20 counts.....	6,359,262		6,359,262

21 The above appropriation shall  
 22 be used for educational au-  
 23 dits. The Department of Exam-  
 24 iners of Public Accounts is  
 25 hereby authorized to examine  
 26 as deemed necessary all appro-  
 27 priations herein made for com-  
 28 pliance with the laws of the  
 29 State of Alabama. Any examina-  
 30 tion performed shall be in  
 31 accordance with the provisions  
 32 of Title 41, Chapter 5, Code  
 33 of Alabama 1975.

34 **2. Legislative Services Agency:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Legislative Operations and		
2	Support Program.....	3,361,404	3,361,404
3	SOURCE OF FUNDS:		
4	(1) ETF.....	3,361,404	
5	Total Legislative Services		
6	Agency.....	3,361,404	3,361,404
7	Of the above appropriation,		
8	\$850,000 shall be expended for		
9	performance and efficiency		
10	evaluations of state agencies.		
11	Notwithstanding any other pro-		
12	visions of law to the con-		
13	trary, any funds appropriated		
14	for performance and efficiency		
15	evaluations of state agencies,		
16	which remain unexpended on		
17	September 30, 2019, shall not		
18	revert to the Education Trust		
19	Fund, but shall be		
20	reappropriated in the fiscal		
21	year beginning October 1,		
22	2019, for performance and ef-		
23	iciency evaluations of state		
24	agencies.		
25	<b>3. Legislature:</b>		
26	(a) Legislative Operations and		
27	Support Program .....	2,853,912	2,853,912
28	SOURCE OF FUNDS:		
29	(1) ETF.....	2,853,912	
30	Total Legislature.....	2,853,912	2,853,912
31			
32	<b>3B. Executive Branch:</b>		
33	<b>1. American Legion and Auxil-</b>		
34	<b>iary Scholarships:</b>		
35	(a) Financial Assistance Pro-		
36	gram, Estimated.....	112,500	112,500
37	SOURCE OF FUNDS:		
38	(1) ETF.....	112,500	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Total American Legion and Aux-		
2	iliary Scholarships .....	112,500	112,500
3	To be expended under the pro-		
4	visions of Sections 16-31-1		
5	through 16-31-4, Code of Ala-		
6	bama 1975.		
7	<b>2. Archives and History, De-</b>		
8	<b>partment of:</b>		
9	(a) Historical Resources Man-		
10	agement Program.....	5,573,705	5,573,705
11	SOURCE OF FUNDS:		
12	(1) ETF.....	5,573,705	
13	Total Archives and History,		
14	Department of.....	5,573,705	5,573,705
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History. Notwithstanding any		
20	other provisions of law to the		
21	contrary, any of the above		
22	funds which remain unexpended		
23	on September 30, 2019, shall		
24	not revert to the Education		
25	Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2019, to be expended for bi-		
29	centennial programs.		
30	<b>3. Arts, State Council on the:</b>		
31	(a) Fine Arts Program .....	5,459,496	885,200
32	Of the above appropriation,		
33	\$725,000 shall be expended for		
34	the Alabama Center for the		
35	Arts. Notwithstanding any		
36	other provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		
41	Trust Fund, but shall be		
42	reappropriated in the fiscal		
43	year beginning October 1,		
44	2019, to be expended for bi-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	centennial programs.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,459,496	
4	(2) Federal and Local Funds ..		885,200
5	Total Arts, State Council on		
6	the.....	5,459,496	885,200
			6,344,696
7	<b>4. Child Abuse and Neglect Pre-</b>		
8	<b>vention, Department of:</b>		
9	(a) Social Services Program ..	2,077,148	2,077,148
10	In accordance with Sections		
11	26-16-1 et seq., Code of Ala-		
12	bama 1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	2,077,148	
15	Total Child Abuse and Neglect		
16	Prevention, Department of ....	2,077,148	2,077,148
17	<b>5. Commerce, Department of:</b>		
18	(a) Industrial Development		
19	Training Institute Program .	58,196,787	58,196,787
20	Of the above appropriation,		
21	\$7,212,462 shall be expended		
22	for the Industrial Development		
23	and Training Program;		
24	\$6,813,341 shall be expended		
25	for the Industrial Training		
26	Program - Operations and Main-		
27	tenance; \$750,000 shall be		
28	expended for a marketing cam-		
29	paign for technical education;		
30	and \$43,420,984 shall be ex-		
31	pended for Workforce Develop-		
32	ment, of which \$500,000 shall		
33	be expended for the Alabama		
34	Workforce Training Center and		
35	\$2,000,000 shall be provided		
36	to regional councils to de-		
37	velop leadership strategies in		
38	the local areas. Each region		
39	will set measurable goals		
40	through a planning process to:		
41	determine current and future		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	skills needed in the local		
2	area; develop seamless educa-		
3	tional pathways; and align		
4	funding with identified local		
5	workforce needs. The Secretary		
6	of the Department of Commerce		
7	shall report quarterly to the		
8	Chairs of the Senate Committee		
9	on Finance and Taxa-		
10	tion-Education and the House		
11	Ways and Means-Education Com-		
12	mittee and the Deputy Director		
13	of the Legislative Services		
14	Agency-Fiscal Division any		
15	funds expended for industry		
16	certification initiatives.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	58,196,787	
19	Total Commerce, Department of .	58,196,787	58,196,787
20	The funds appropriated for		
21	Workforce Development are to		
22	be expended for those costs		
23	incurred by the State in hon-		
24	oring commitments to pay		
25	workforce development costs,		
26	including services and other		
27	assistance and expenses of		
28	recruitment and training of a		
29	company's workforce, that are		
30	undertaken to induce companies		
31	to locate and expand their		
32	operations in Alabama (de-		
33	scribed hereinafter as a "Pro-		
34	ject") and to develop and im-		
35	plement training, placement		
36	and recruitment programs that		
37	will improve development and		
38	expand the State's workforce.		
39	Such costs include, but are		
40	not limited to: (i) AIDT oper-		
41	ating costs directly related		
42	to a Project; (ii) wages and		
43	benefits for trainers engaged		
44	by AIDT for the purpose of a		
45	Project; (iii) costs which the		
46	State has agreed to pay under		
47	the terms of a Project Agree-		
48	ment with a company that are		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 necessary and reasonable  
 2 charges incurred by the com-  
 3 pany or its affiliates for  
 4 personnel providing training  
 5 to the company's employees,  
 6 whether those trainers are  
 7 employees of the company or  
 8 its vendors or suppliers, in-  
 9 cluding wages, benefits and  
 10 travel (domestic and, when  
 11 necessary, international);  
 12 (iv) any necessary materials,  
 13 equipment, manuals, or other  
 14 relevant training materials;  
 15 (v) the costs incurred for  
 16 purchasing or repairing or  
 17 replacing training tools and  
 18 equipment; (vi) costs incurred  
 19 for the purchase or construc-  
 20 tion and maintenance of train-  
 21 ing facilities; (vii) travel  
 22 expenses for prospective and  
 23 current employees and train-  
 24 ees, including travel, food,  
 25 lodging, relocation, and other  
 26 costs necessary and reasonable  
 27 to enable the company to se-  
 28 cure a qualified workforce;  
 29 and (viii) outside training  
 30 fees. The above funds appro-  
 31 priated for Workforce Develop-  
 32 ment shall be expended primar-  
 33 ily for the training of Ala-  
 34 bama residents. It is further  
 35 the intent that contracts with  
 36 vendors to provide workforce  
 37 training shall be inclusive  
 38 and reflect the racial and  
 39 gender diversity of the State.  
 40 The Secretary of the Depart-  
 41 ment of Commerce shall report  
 42 quarterly to the Chairs of the  
 43 Senate Committee on Finance  
 44 and Taxation-Education and the  
 45 House Ways and Means-Education  
 46 Committee and the Deputy Di-  
 47 rector of the Legislative Ser-  
 48 vices Agency-Fiscal Division  
 49 any funds allocated for  
 50 workforce training. Such re-  
 51 port shall include a summary



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of the persons trained and the		
2	vendors providing the train-		
3	ing. The report shall contain		
4	information including the res-		
5	idence, race and gender of the		
6	persons trained and of the		
7	principal or majority owner of		
8	the firm or business con-		
9	tracted with to provide the		
10	training services.		
11	<b>6. Community College System</b>		
12	<b>Board of Trustees, Alabama:</b>		
13	(a) Operations and Maintenance		
14	.....	311,612,798	268,206,083
15	(b) Auxiliary Enterprises ....		21,643,344
16	(c) Restricted Funds .....		271,571,146
17	(d) Operations and Maintenance		
18	for Postsecondary Prison		
19	Education.....	9,533,615	9,533,615
20	Of the above appropriation, up		
21	to \$1,939,901 shall be ex-		
22	pended for Therapeutic Educa-		
23	tion; and up to \$2,000,000		
24	shall be expended for the op-		
25	erations and maintenance of		
26	the LifeTech Institute in		
27	Thomasville.		
28	(e) Adult Education Program ..	12,830,375	17,867,774
29	(f) Special Populations Train-		
30	ing.....	4,500,268	4,500,268
31	For education and training		
32	programs to prepare individu-		
33	als designated as special pop-		
34	ulations, as determined by the		
35	Chancellor, for entry into the		
36	workforce through		
37	preemployment skills training,		
38	and intensive career technical		
39	training.		
40	(g) Mine Safety Training Pro-		
41	gram at Beville State Commu-		
42	nity College.....	350,000	350,000
43	(h) Postsecondary Education		
44	Department - Administration .	10,452,877	9,306,884
45			19,759,761

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (i) Postsecondary/Tech Col-			
2 leges - Truck Driver Train-			
3 ing.....	240,790	2,000,000	2,240,790
4 Of the above appropriation,			
5 \$240,790 shall be expended for			
6 the Truck Driver Training Pro-			
7 gram at Central Alabama Commu-			
8 nity College. The above appro-			
9 priation from earmarked funds			
10 is estimated and shall be ex-			
11 pended pursuant to Section			
12 32-5-313, Code of Alabama			
13 1975.			
14 (j) Industry Certification			
15 Initiatives.....	5,867,408		5,867,408
16 Industry Certification Initia-			
17 tives funds shall be distrib-			
18 uted by the Alabama Community			
19 College System Board of Trust-			
20 ees. Of the above appropria-			
21 tion, \$2,750,000 shall be ex-			
22 pended for workforce develop-			
23 ment initiatives; and \$600,000			
24 shall be expended for career			
25 coaches.			
26 (k) Marion Military Institute .	8,192,911		8,192,911
27			
28 (l) Alabama Technology Network			
29 .....	4,896,762		4,896,762
30 Of the above appropriation to			
31 the Alabama Technology Net-			
32 work, \$503,906 shall be ex-			
33 pended for workforce training.			
34 (m) Dual Enrollment .....	11,300,000	10,000,000	21,300,000
35 Of the above appropriation,			
36 \$200,000 shall be expended for			
37 a Dual Enrollment Pilot Pro-			
38 gram at the Murphy University			
39 Center. The remaining appro-			
40 priation shall be expended at			
41 the direction of the Chancel-			
42 lor of the Alabama Community			
43 College System to continue,			
44 expand, and develop ca-			
45 reer-technical education pro-			
46 grams. The Chancellor will			
47 work with business and indus-			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	try partners to allocate the		
2	funds in a manner consistent		
3	with addressing identified		
4	needs in the State of Alabama.		
5	Such allocations will further		
6	and/or accommodate the contin-		
7	uation and expansion of dual		
8	enrollment programs.		
9	(n) Science, Technology, Engi-		
10	neering, Arts and Math		
11	(STEAM) Pilot Project .....	250,000	250,000
12	(o) Volunteer EMT Certifica-		
13	tions.....	125,000	125,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	380,152,804	
16	(2) Dual Enrollment Tax Credit		
17	Fund.....		10,000,000
18	(3) Federal and Other Funds ..		590,595,231
19	Total Community College System		
20	Board of Trustees, Alabama ...	380,152,804	600,595,231
			980,748,035
21	(1) The allocations as set forth above shall be distributed by the Alabama Community		
22	College System Board of Trustees through the Office of the Chancellor.		
23	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
24	nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise		
25	State Community College Aeronautics School in Albertville; \$370,000 shall be dis-		
26	tributed to the Alabama Aviation College of which \$120,000 shall be for the		
27	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
28	for distance support; \$80,000 shall be distributed to Bishop State Community College		
29	for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-		
30	tral Alabama Community College for economic development; \$125,000 shall be distrib-		
31	uted to Lawson State Community College for career training; \$147,000 shall be dis-		
32	tributed to Gadsden State Community College for economic development; \$100,000 shall		
33	be distributed to Gadsden State Community College for the Poultry Technology Center		
34	in partnership with Auburn University; \$250,000 shall be distributed to Trenholm		
35	State Technical College for a building trade program and campus security; \$450,000		
36	shall be distributed to Northwest-Shoals Community College for an industrial mainte-		
37	nance program; \$250,000 shall be distributed to Shelton State Community College for		
38	facility modification; \$250,000 shall be distributed to Beville State Community Col-		
39	lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in		
40	the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner		
41	State Community College for the technology and manufacturing program; \$275,000 shall		
42	be distributed to Jefferson State Community College for nursing program; \$250,000		
43	shall be distributed to Wallace Community College-Dothan for the Center for Economic		
44	and Workforce Development; \$385,000 shall be distributed to Wallace State Community		
45	College-Hanceville for the Incubator Program, the Aviation Center and the Welding		
46	Center in Blount County; \$350,000 shall be distributed to Calhoun Community College		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for the Innovation Center Project; \$200,000 shall be distributed to Northeast Ala-  
 2 bama Community College; and the remainder shall be distributed to each of the col-  
 3 leges, except Marion Military Institute.

4 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 5 provision of services to individuals who are receiving benefits under the Adult Edu-  
 6 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 7 Opportunity Act of 2014.

8 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 9 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 10 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-  
 11 vices Agency Fiscal Division any funds expended for the Alabama Technology Network.

12 **7. Debt Service:**

13 (a) Payments on Endowments ...	81,880	81,880
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14 Payments on endowments shall  
 15 be as follows:

16 For interest on Auburn Univer-  
 17 sity Endowment ...20,280

18 For interest on University of  
 19 Alabama Endowment ...61,000

20 For interest on Grove Hill  
 21 Endowment ...600

22 (b) Interest on Public School 23 Fund Endowment.....	532,864	532,864
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24 Interest on Public School Fund  
 25 Endowment shall be as follows:

26 Interest on 16th Section  
 27 Lands, Estimated ...410,000

28 Interest on School Indemnity  
 29 Lands, Estimated ...90,000

30 Interest on Valueless 16th  
 31 Section Land ...5,825

32 Interest on Surplus Revenue  
 33 ...26,764

34 Interest on James Wallace Fund  
 35 ...275

36 (c) General Obligation Bonds, 37 Estimated.....	24,598,950	24,598,950
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38 The above appropriation shall  
 39 be used to pay debt service on  
 40 the following General Obliga-  
 41 tion Bonds: Series 2010-A,  
 42 Series 2010-B, Series 2013-A,  
 43 Series 2014-A, Series 2016-A,  
 44 and Series 2016-C. In the

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	event any of the above bonds		
2	are refunded or new General		
3	Obligation bonds are issued,		
4	debt service on these newly		
5	issued bonds may be paid from		
6	the appropriations made above		
7	from the Education Trust Fund		
8	contingent upon the recommen-		
9	dation of the Director of Fi-		
10	nance and the approval of the		
11	Governor.		
12	(d) Alabama Incentives Financ-		
13	ing Authority Bonds, Esti-		
14		3,857,927	3,857,927
15	The above appropriation shall		
16	be used to pay debt service on		
17	the following Alabama Incen-		
18	tives Financing Authority		
19	Bonds: Series 2009-A, Series		
20	2009-B, Series 2009-C and Se-		
21	ries 2012-A. In the event any		
22	of the above bonds are re-		
23	funded or new Alabama Incen-		
24	tives Financing Authority		
25	bonds are issued, debt service		
26	on these newly issued bonds		
27	may be paid from the appropri-		
28	ations made above from the		
29	Education Trust Fund contin-		
30	gent upon the recommendation		
31	of the Director of Finance and		
32	the approval of the Governor.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	28,456,877	
35	(2) ETF, Estimated.....	81,880	
36	(3) ETF-Transfer.....	532,864	
37	Total Debt Service.....	<u>29,071,621</u>	<u>29,071,621</u>
38			
39	<b>8. Dental Scholarship Awards,</b>		
40	<b>Board of:</b>		
41	(a) Support of Other Educa-		
42	tional Activities Program ..	191,166	191,166
43	To be expended under the pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visions of Sections 16-47-76		
2	through 16-47-81, Code of Ala-		
3	bama 1975. The Board shall		
4	file a report with the Chairs		
5	of the Senate Committee on		
6	Finance and Taxation-Education		
7	and the House Ways and		
8	Means-Education Committee, the		
9	Deputy Director of the Legis-		
10	lative Services Agency-Fiscal		
11	Division and the Finance Di-		
12	rector on October 1, 2018 re-		
13	garding the total number of		
14	scholarships awarded for the		
15	fall term of the 2017-2018		
16	academic year and the institu-		
17	tion attended by the scholar-		
18	ship recipients. The report		
19	shall also include the name of		
20	each scholarship recipient and		
21	the number of years the recip-		
22	ient has received a scholar-		
23	ship.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	191,166	
26	Total Dental Scholarship		
27	Awards, Board of.....	191,166	191,166
28	<b>9. Early Childhood Education,</b>		
29	<b>Department of:</b>		
30	(a) Social Services Program ..	100,477,756	16,675,000
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Strong Start/Strong Finish		
35	...500,000		
36	Office of School Readiness		
37	...97,462,050		
38	Operations and Maintenance		
39	...380,706		
40	Home Instruction for Parents		
41	of Preschool Youngsters		
42	(HIPPY)/First Teacher Home		
43	Visiting Program ...2,135,000		
44	(b) Children's Policy Council		
45	Program.....	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	100,477,756	
3			
4	(2) Children's Policy Council		
5	Fund.....		500,000
6	(3) Federal and Local Funds ..		16,175,000
7			
8	(4) P-3 Learning Continuum ...		500,000
9	Total Early Childhood Educa-		
10	tion, Department of .....	100,477,756	117,652,756

11 It is the intent of the Legis-  
12 lature that the above appro-  
13 priation for the Strong  
14 Start/Strong Finish initiative  
15 be used to expand the  
16 Pre-K-3rd approach to learning  
17 and will incorporate the most  
18 successful parts of Pre-K-3rd  
19 initiatives in order to estab-  
20 lish a strong foundation of  
21 early learning experiences  
22 that promotes student achieve-  
23 ment and success. It is the  
24 intent of the Legislature that  
25 the Department notify the mem-  
26 bers of each local legislative  
27 delegation (whenever possible)  
28 prior to grants being awarded  
29 in each legislative district.  
30 The Department shall notify  
31 the legislative delegation of  
32 the amount of the grant, the  
33 recipient of the grant and the  
34 date the grant is awarded.

35 **10. Education, State Board of -**  
36 **Local Boards of Education:**

37	(a) Foundation Program .....	3,751,123,848	633,200,284	4,384,324,132
38	Of the above appropriation,			
39	\$300,000 shall be distributed			
40	to the Franklin County Board			
41	of Education to provide			
42	one-time financial assistance			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for tornado repairs to Vina		
2	High School that were not cov-		
3	ered by insurance.		
4	(b) Transportation Program ...	345,805,595	345,805,595
5	The rate per day for two per-		
6	sonal days and five sick days		
7	for transportation personnel		
8	shall be \$50.		
9	(c) At-Risk Student Program ..	20,267,734	20,267,734
10	Each district shall receive		
11	its pro-rata share for each		
12	student who is defined as be-		
13	ing at-risk of dropping out of		
14	school or is performing at an		
15	academic level below current		
16	grade placement. At-Risk funds		
17	may be expended for student		
18	programs to improve the effi-		
19	ciency and utilization of		
20	technology-based educational		
21	resources in the classroom. As		
22	a part of the above appropria-		
23	tion for the At-Risk Student		
24	Program, there is hereby ap-		
25	propriated \$750,000 for the		
26	Alabama Student Information		
27	Management System (ASIMS).		
28	ASIMS will allow the continued		
29	support and maintenance of the		
30	Information Management System		
31	which permits each Local Edu-		
32	cation Agency and the State		
33	Department of Education to		
34	comply with all state and fed-		
35	eral accountability standards		
36	and reporting obligations. Of		
37	the above appropriation,		
38	\$100,000 shall be allocated		
39	for the Retired Senior Volun-		
40	teer Program, which shall be		
41	used for student tutoring and		
42	mentoring. The funds allocated		
43	to the Retired Senior Volun-		
44	teer Program shall not be used		
45	for salaries. The program		
46	shall file a report on October		
47	1, 2018 with the Department of		
48	Education, the Chairs of the		
49	Senate Committee on Finance		
50	and Taxation-Education and the		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	House Ways and Means-Education		
2	Committee, the Finance Direc-		
3	tor, and the Deputy Director		
4	of the Legislative Services		
5	Agency-Fiscal Division regard-		
6	ing the number of volunteer		
7	hours provided statewide and		
8	to each local school system		
9	for the prior year.		
10	(d) Endowment Interest Pro-		
11	gram-Public School Fund,		
12		532,864	532,864
13	(e) Public School Fund, Esti-		
14		185,000,000	185,000,000
15	Notwithstanding Section		
16	16-13-234, Code of Alabama		
17	1975, the local boards of edu-		
18	cation shall request waivers		
19	to spend Public School Funds		
20	appropriated in this Act, af-		
21	ter the payment of pledged		
22	debt service or obligated cap-		
23	ital projects, for other oper-		
24	ating expenses.		
25	(f) Board of Adjustment .....	750,800	750,800
26	(g) School Nurses Program ....	31,964,511	31,964,511
27	To be distributed so that each school system shall receive one nurse and an addi-		
28	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
29	bership during the first 20 scholastic days after Labor Day of the preceding school		
30	year. The School Nurses Program shall use the following salary matrix to determine		
31	nursing salaries, based on 182 contract days. The pay of any part-time employee		
32	shall conform to the pro-rata share of the following matrix:		
33	Years Expe-		
34	rience	LPN	RN
			RN/MS
35	less than 3	20,106	38,249
36	3 but less		
37	than 6	22,097	42,072
38	6 but less		
39	than 9	23,048	43,914
40	9 but less		
41	than 12	23,347	44,502
42	12 but less		
43	than 15	23,768	45,312
44	15 but less		
45	than 18	24,289	46,344

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18 but less			
2	than 21	24,582	46,943	53,984
3	21 but less			
4	than 24	24,876	47,542	54,676
5	24 but less			
6	than 27	25,405	48,108	55,241
7	27 or more	25,935	48,675	55,808
8	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
9	ated \$250,000 for the collection and management of statewide student health data,			
10	school by school, by means of the Alabama Student Information Management System			
11	(ASIMS).			
12	(h) Information Technology			
13	Services Program.....	7,775,573		7,775,573
14	The above appropriation shall			
15	be expended by local school			
16	systems towards the position			
17	of a District Technology Coor-			
18	dinator that meets the job			
19	description and qualifications			
20	established by the State Board			
21	of Education.			
22	(i) Career Tech Operations and			
23	Maintenance.....	5,000,000		5,000,000
24	(j) Current Units.....			
25		9,609,561		9,609,561
26	The above appropriation in-			
27	cludes funds for start-up			
28	and/or conversion public char-			
29	ter schools which shall be			
30	funded at Foundation Program			
31	cost per unit in the same man-			
32	ner as other public K-12			
33	schools.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	4,172,297,622		
36	(2) Federal and Local Funds ..		633,200,284	
37	(3) Public School Fund, Esti-		185,532,864	
38	.....		185,532,864	
39	Total Education, State Board			
40	of - Local Boards of Education			
41	.....	4,172,297,622	818,733,148	4,991,030,770
42	Upon certification and approval by the Department's Deputy State Superintendent of			
43	the Office of Administrative and Financial Services that the Gardendale City School			
44	System is an operational public school system within the State of Alabama, the De-			

	Education Trust Fund	Earmarked Funds	Appropriation Total
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partment shall ensure that any Foundation Program funds or other state funds allocated to the Jefferson County School System for students that attended and were counted in the Average Daily Membership of the Jefferson County School System and now will attend the Gardendale City School System shall be transferred to the Gardendale City School System for operational expenses.

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2018-2019 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

23	Grades K-3 ....	14.25
24	Grades 4-6 ....	21.00
25	Grades 7-8 ....	19.70
26	Grades 9-12 ...	17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	39,301	45,193	48,732	52,268	39,301
3 but less than 6	43,227	49,711	53,601	57,494	43,227
6 but less than 9	45,121	51,888	55,964	60,011	45,121
9 but less than 12	45,725	52,585	56,702	60,816	45,725
12 but less than 15	46,557	53,538	57,729	61,922	46,557

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 15 but less			
2 than 18	47,618	54,762	59,047
3 18 but less			63,330
4 than 21	48,233	55,466	59,808
5 21 but less			64,151
6 than 24	48,849	56,177	60,572
7 24 but less			64,970
8 than 27	49,431	56,759	61,157
9 27 or more	50,014	57,343	61,739
			66,135
			50,014

10 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
 11 appropriation for the 1% over the total cost of instructional salaries for the Foun-  
 12 dation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 13 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two per-  
 14 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 15 \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries for  
 16 Tier I members and 11.35% of salaries for Tier II members. The Public Education Em-  
 17 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
 18 full-time employee. As funds are appropriated, the appropriation herein shall in-  
 19 clude funds to pay for substitute support employees for each day a support employee  
 20 is absent.

21 For "Classroom Instructional Support," the uniform amounts used in determining the  
 22 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 23 books or digital resources at \$70.00 per pupil in average daily membership during  
 24 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 25 classroom materials and supplies at \$500.00 per unit earned in the Foundation Pro-  
 26 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; (4) pro-  
 27 fessional development at \$90.00 per unit earned in the Foundation Program; and (5)  
 28 library enhancement at \$75.00 per unit earned in the Foundation Program. Funds allo-  
 29 cated for instructional support units to meet Advanced Education standards may be  
 30 used for principals, assistant principals, counselors, and librarians as calculated  
 31 by the State Department of Education and assigned to the schools where such units  
 32 are earned. An instructional support unit earned for a principal shall be increased  
 33 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 34 and unit schools. An instructional support unit earned for an assistant principal  
 35 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 36 and unit schools. An instructional support unit earned for a counselor shall be in-  
 37 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 38 of funds in the Foundation Program at the local level shall be determined and made  
 39 by the local board of education in accordance with rules and regulations of the  
 40 State Board of Education and all laws governing such school budgets and expendi-  
 41 tures.

42 **11. Education, State Department**  
 43 **of:**

44 (a) Administrative Services			
45 Program.....	164,133,410	61,707,624	225,841,034

46 The proposed spending plan for  
 47 the ETF monies included in the

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 above program is as follows:

2 Operations and  
3 Maintenance of  
4 the Department . 24,000,000

5 Children First  
6 Trust Fund .... 3,050,000

7 The above appropriation will  
8 be directed by the State De-  
9 partment of Education towards  
10 the specialized treatment of  
11 students with autism, students  
12 with emotional disabilities  
13 and students with deficit dis-  
14 orders. The Department may  
15 also allocate funds to each  
16 local educational agency as a  
17 supplemental appropriation  
18 based upon the number of stu-  
19 dents with identifiable dis-  
20 abilities.

21 Operations and  
22 Maintenance for  
23 the Alabama  
24 Reading Initia-  
25 tive ..... 45,799,601

26 Of the above  
27 amount, at  
28 least  
29 \$36,800,000  
30 shall be allo-  
31 cated directly  
32 to local boards  
33 of education  
34 for the employ-  
35 ment of reading  
36 coaches to work  
37 in grades K-3.  
38 At a minimum,  
39 \$80,000 shall  
40 be distributed  
41 to each local  
42 board of educa-  
43 tion for the  
44 employment of a  
45 full time read-  
46 ing coach. Re-  
47 maining funds  
48 shall be dis-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tributed to  
 2 each local  
 3 board of educa-  
 4 tion pro-rata  
 5 based on the  
 6 number of K-3  
 7 schools and/or  
 8 students as  
 9 determined by  
 10 the State De-  
 11 partment of  
 12 Education. All  
 13 funds are to be  
 14 distributed and  
 15 expended for  
 16 reading coaches  
 17 to serve grades  
 18 K, 1, 2, and 3  
 19 only. Of the  
 20 above amount,  
 21 \$5,000,000  
 22 shall be used  
 23 as follows:  
 24 \$1,000,000 for  
 25 incentives to  
 26 schools demon-  
 27 strating the  
 28 most growth in  
 29 Grade 3 reading  
 30 achievement  
 31 between the  
 32 Fall 2017 and  
 33 the Spring 2018  
 34 state assess-  
 35 ment (\$20,000  
 36 to each of the  
 37 50 schools with  
 38 the greatest  
 39 reading  
 40 growth);  
 41 \$1,590,000 for  
 42 15 regional  
 43 reading coaches  
 44 to provide pro-  
 45 fessional de-  
 46 velopment and  
 47 technical as-  
 48 sistance to  
 49 schools with  
 50 low Grade 3  
 51 reading

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 achievement;  
 2 \$500,000 to  
 3 initiate a Pi-  
 4 lot Program of  
 5 Summer Enrich-  
 6 ment (Summer  
 7 2019) for stu-  
 8 dents not at  
 9 Grade 3 reading  
 10 proficiency;  
 11 and \$1,910,000  
 12 for distribu-  
 13 tion to schools  
 14 with a Grade 3  
 15 to supplement  
 16 the costs of  
 17 reading coaches  
 18 and to provide  
 19 state-level  
 20 contracts for  
 21 assessment. A  
 22 maximum of  
 23 \$3,999,601 may  
 24 be retained by  
 25 the State De-  
 26 partment of  
 27 Education for  
 28 the employment  
 29 of state and  
 30 regional level  
 31 reading spe-  
 32 cialists to  
 33 support the  
 34 program. It is  
 35 the intent of  
 36 the Legislature  
 37 that funds ap-  
 38 propriated for  
 39 the Alabama  
 40 Reading Initia-  
 41 tive be ex-  
 42 pended only for  
 43 the Alabama  
 44 Reading Initia-  
 45 tive Program.  
 46 The State Su-  
 47 perintendent of  
 48 Education shall  
 49 report  
 50 semi-annually  
 51 to the Chairs

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of the Senate  
 2 Committee on  
 3 Finance and  
 4 Taxa-  
 5 tion-Education,  
 6 the House Ways  
 7 and  
 8 Means-Education  
 9 Committee, and  
 10 the Permanent  
 11 Joint Legisla-  
 12 tive Committee  
 13 on Finances and  
 14 Budgets and the  
 15 Deputy Director  
 16 of the Legisla-  
 17 tive Services  
 18 Agency-Fiscal  
 19 Division the  
 20 expenditures  
 21 for the Alabama  
 22 Reading Initia-  
 23 tive Program.  
 24 Such report  
 25 shall include,  
 26 but not be lim-  
 27 ited to, the  
 28 specific  
 29 amounts ex-  
 30 pended for pro-  
 31 fessional de-  
 32 velopment,  
 33 on-site support  
 34 and for school  
 35 coaches and  
 36 support staff  
 37 for Alabama  
 38 Reading Initia-  
 39 tive purposes  
 40 only. Flexibil-  
 41 ity will be  
 42 given to the  
 43 State Superin-  
 44 tendent to dis-  
 45 tribute Alabama  
 46 Reading Initia-  
 47 tive resources  
 48 to the local  
 49 boards of edu-  
 50 cation on a per  
 51 pupil in aver-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	age daily mem-		
2	bership basis		
3	for the pur-		
4	chase of ap-		
5	proved text-		
6	books. No money		
7	appropriated		
8	for the Alabama		
9	Reading Initia-		
10	tive or the		
11	Alabama Math,		
12	Science and		
13	Technology Ini-		
14	tiative (AMSTI)		
15	may be		
16	repurposed by		
17	the State Su-		
18	perintendent of		
19	Education for		
20	any other pur-		
21	pose other than		
22	those already		
23	established		
24	herein.		
25	Operations and		
26	Maintenance for		
27	the Alabama		
28	Math, Science		
29	and Technology		
30	Initiative ....	29,049,318	
31	From the above		
32	appropriation,		
33	the State Su-		
34	perintendent of		
35	Education shall		
36	direct AMSTI		
37	resources to		
38	the districts		
39	based on their		
40	individual		
41	needs. This ap-		
42	propriation		
43	shall not be		
44	transferred and		
45	must be ex-		
46	pended in ac-		
47	cordance with		
48	the intent of		
49	the appropria-		
50	tion to each of		
51	the eleven		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 AMSTI sites. It  
2 is the intent  
3 of the Legisla-  
4 ture that funds  
5 appropriated  
6 for AMSTI be  
7 divided based  
8 upon the number  
9 of classroom  
10 teachers served  
11 by in-service  
12 centers and  
13 expended only  
14 for the Alabama  
15 Math, Science  
16 and Technology  
17 Initiative Pro-  
18 gram through  
19 established  
20 procedures of  
21 the most recent  
22 year's contrac-  
23 tual agreement  
24 of each site  
25 within the  
26 eleven regional  
27 in-service cen-  
28 ter regions.  
29 The State Su-  
30 perintendent of  
31 Education shall  
32 report  
33 semi-annually  
34 to the Chairs  
35 of the Senate  
36 Committee on  
37 Finance and  
38 Taxa-  
39 tion-Education,  
40 the House Ways  
41 and  
42 Means-Education  
43 Committee, the  
44 Permanent Joint  
45 Legislative  
46 Committee on  
47 Finances and  
48 Budgets and the  
49 Deputy Director  
50 of the Legisla-  
51 tive Services

Education Trust Fund	Earmarked Funds	Appropriation Total
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1 Agency-Fiscal  
 2 Division the  
 3 expenditures  
 4 for the Alabama  
 5 Math, Science  
 6 and Technology  
 7 Initiative Pro-  
 8 gram. Such re-  
 9 port shall in-  
 10 clude, but not  
 11 be limited to,  
 12 the amounts  
 13 expended for  
 14 the equipment,  
 15 materials and  
 16 supplies needed  
 17 to teach math  
 18 and science, as  
 19 well as the  
 20 amounts ex-  
 21 pended for pro-  
 22 fessional de-  
 23 velopment and  
 24 on-site sup-  
 25 port. The re-  
 26 port shall also  
 27 include infor-  
 28 mation regard-  
 29 ing the effec-  
 30 tiveness of the  
 31 initiative in  
 32 improving math  
 33 and science  
 34 test scores for  
 35 K-12 students.  
 36 No money appro-  
 37 priated for the  
 38 Alabama Reading  
 39 Initiative or  
 40 the Alabama  
 41 Math, Science  
 42 and Technology  
 43 Initiative may  
 44 be repurposed  
 45 by the State  
 46 Superintendent  
 47 of Education  
 48 for any other  
 49 purpose other  
 50 than those al-  
 51 ready estab-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 lished herein.  
2 The State Su-  
3 perintendent of  
4 Education shall  
5 commission a  
6 study of the  
7 AMSTI program  
8 with a recog-  
9 nized research  
10 organization to  
11 ascertain the  
12 effectiveness  
13 of the program  
14 in schools uti-  
15 lizing AMSTI.  
16 The study shall  
17 focus on stu-  
18 dent achieve-  
19 ment and  
20 teacher effec-  
21 tiveness in  
22 STEM and STEM  
23 related courses  
24 and the study  
25 shall include  
26 recommendations  
27 for improve-  
28 ments. The  
29 study shall be  
30 completed by  
31 December 31,  
32 2018, and made  
33 available to  
34 the Chairs of  
35 the Senate Com-  
36 mittee on Fi-  
37 nance and Taxa-  
38 tion-Education  
39 and the House  
40 Ways and  
41 Means-Education  
42 Committee, the  
43 Governor and  
44 the Alabama  
45 State Board of  
46 Education and  
47 the Alabama  
48 State Depart-  
49 ment of Educa-  
50 tion.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Charter		
2	School Commis-		
3	sion .....	200,000	
4	Arts Education .	1,300,000	
5	Alabama Holo-		
6	caust Commis-		
7	sion .....	50,000	
8	Statewide Stu-		
9	dent Assessment		
10	.....	16,405,117	
11	To be expended		
12	for expenses		
13	directly re-		
14	lated to stu-		
15	dent assess-		
16	ments.		
17	Children's Eye		
18	Screening Pro-		
19	gram and Fol-		
20	low-up Eye Care		
21	.....	2,896,460	
22	Of the above appropriation,		
23	\$1,448,230 shall be used to		
24	provide eye screening for stu-		
25	dents in Grades K, 2 and 4.		
26	The method of screening shall		
27	be color photo refraction as		
28	developed by the National		
29	Aeronautics and Space Adminis-		
30	tration; and \$1,448,230 shall		
31	be used to provide follow-up		
32	eye care for Grades K, 2 and 4		
33	students. Follow-up eye care		
34	services shall include, but		
35	not be limited to, providing		
36	assistance in obtaining and		
37	coordinating local eye care		
38	services for those children		
39	identified as needing said		
40	follow-up eye care services		
41	whether insured, uninsured or		
42	underinsured. Children identi-		
43	fied as uninsured or		
44	underinsured shall be provided		
45	with free eye exams and free		
46	prescription spectacles. A		
47	database including specific		
48	data by child, grade,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school/system, and services		
2	for outcome-based measurement		
3	shall be maintained and ar-		
4	chived.		
5	Alabama Ear In-		
6	stitute .....	150,000	
7	Governor's Lo-		
8	cal School and		
9	School System		
10	Academic and		
11	Financial Im-		
12	provement Pro-		
13	gram (At-Risk) .	9,240,633	
14	Military Chil-		
15	dren Support		
16	Plan .....	800,000	
17	English Lan-		
18	guage Learners		
19	Program .....	3,255,334	
20	Based on the 2017-18 school		
21	system count supplied to the		
22	Alabama Department of Educa-		
23	tion by each local superinten-		
24	dent of education, the amount		
25	herein is appropriated on a		
26	per student basis to be uti-		
27	lized by local school boards		
28	to provide assistance to stu-		
29	dents not utilizing English as		
30	their native language so they		
31	may become proficient in read-		
32	ing, writing and speaking Eng-		
33	lish at the earliest possible		
34	time.		
35	Tenure Person-		
36	nel Hearings ..	200,000	
37	To provide reimbursements for		
38	court reporters and hearing		
39	officers under the provisions		
40	of Title 16, Chapter 24C, Code		
41	of Alabama 1975.		
42	Distance Learn-		
43	ing.....	18,165,768	
44	Job descriptions shall be de-		
45	veloped by the State Depart-		
46	ment of Education for posi-		
47	tions funded by this appropri-		
48	ation. The hiring of personnel		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be monitored by the		
2	State Department of Education		
3	for compliance with these job		
4	descriptions. In addition,		
5	these funds shall be used ex-		
6	clusively for the distance		
7	learning initiative ACCESS		
8	(Alabama Connecting Class-		
9	rooms, Educators, and Students		
10	Statewide). The Department		
11	shall allow non-public schools		
12	to participate in the ACCESS		
13	Program through a fee based		
14	program as established by the		
15	Department provided that the		
16	fees be limited to an amount		
17	necessary to cover the actual		
18	costs of extending ACCESS in-		
19	struction to non-public		
20	schools.		
21	Advanced Place-		
22	ment .....	6,671,179	
23	Catastrophic		
24	Special Educa-		
25	tion Support		
26	Allocation ....	2,150,000	
27	Juvenile Proba-		
28	tion Officers	750,000	
29	(b) Financial Assistance Pro-		
30	gram.....	44,321,885	1,243,848,519
			1,288,170,404
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Southwest		
35	School of Deaf		
36	and Blind .....	198,865	
37	Pre-School Pro-		
38	gram (Special		
39	Education) ....	1,623,062	
40	National Board		
41	for Profes-		
42	sional Teaching		
43	Standards .....	10,927,424	
44	The above appropriation in-		
45	cludes funds to pay salary		
46	supplements and related bene-		
47	fit costs for Nationally		
48	Board-Certified Teacher (NBCT)		

1 and other costs of the pro-  
2 gram. Supplement amounts will  
3 be determined by the avail-  
4 ability of funds based on the  
5 number of National Board Cer-  
6 tified Teachers. (1) The state  
7 of Alabama will provide an  
8 annual supplement of \$5,000 to  
9 any NBCT employed full-time in  
10 a public K-12 school and is  
11 properly certified by the  
12 state of Alabama. The existing  
13 eligibility criteria will ap-  
14 ply: (a) NBCTs employed on a  
15 less than full-time contract  
16 on October 1 will receive a  
17 pro-rata share of the salary  
18 supplement. (b) NBCTs employed  
19 full-time after October 1 will  
20 receive a pro-rata share of  
21 the salary supplement. (c)  
22 NBCTs who earn National Board  
23 Certification in another state  
24 and are teaching full-time in  
25 Alabama on October 1 and are  
26 properly certified by the  
27 state of Alabama will receive  
28 the annual salary stipend. (d)  
29 NBCTs employed as a substitute  
30 are not eligible for the sal-  
31 ary supplement. (e) NBCTs who  
32 are on leave of absence for  
33 more than half a school year  
34 will receive a prorated amount  
35 based on the number of months  
36 work during the school year.  
37 (f) NBCTs will receive the  
38 salary supplement each year of  
39 the valid period of the cer-  
40 tificate unless the Alabama  
41 Legislature declines to make  
42 the annual appropriation. (g)  
43 NBCTs must renew their certif-  
44 icate by the year of the cer-  
45 tificate's expiration in order  
46 to continue receiving the sal-  
47 ary supplement. (h) NBCTs em-  
48 ployed in the final year of  
49 the certificate valid period  
50 will receive a prorated amount  
51 based on the number of months



1 worked covered in that valid  
2 period. (i) NBCTs who leave  
3 after October 1 will be eligi-  
4 ble for a prorated amount  
5 based on the months served.  
6 (j) NBCTs must remain employed  
7 with a public K-12 local Board  
8 of Education in order to con-  
9 tinue receiving the salary  
10 supplement. (2) In addition to  
11 the supplement provided by  
12 subsection (1) of this sec-  
13 tion, teachers and other cer-  
14 tificated instructional staff  
15 shall be eligible for an addi-  
16 tional supplement of \$5,000 if  
17 in an instructional assignment  
18 in challenging, high poverty  
19 schools, subject to the fol-  
20 lowing conditions and limita-  
21 tions: (a) Teacher holds a  
22 valid NBPTS certificate in  
23 Literacy, English Language  
24 Arts, Math, Science, or Career  
25 and Technical Education; and  
26 (b) School has been on the  
27 "Failing School" list 3 of the  
28 last 5 years; and/or (c)  
29 School has a graduation rate  
30 more than 10% less than the  
31 state average for 2 of the 3  
32 most recently posted years;  
33 and/or (d) School has a free  
34 and reduced federal lunch stu-  
35 dent percentage of 75% or  
36 greater as determined by the  
37 most recent data posted. The  
38 State Department of Education  
39 shall file a report on or be-  
40 fore September 30, 2019 with  
41 the Chairs of the Senate Com-  
42 mittee on Finance and Taxa-  
43 tion-Education and House Ways  
44 and Means-Education Committee  
45 and the Deputy Director of the  
46 Legislative Services  
47 Agency-Fiscal Division regard-  
48 ing the number of teachers and  
49 other certificated instruc-  
50 tional staff becoming eligible  
51 and receiving the additional

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 supplement provided in (2)  
2 above during fiscal year 2019.

3 Children's Hos-  
4 pital ..... 703,546

5 Of the above appropriation,  
6 \$400,000 shall be distributed  
7 to the Children's Hospital for  
8 poison control.

9 Career Tech  
10 Initiative .... 5,460,339

11 The above appropriation shall  
12 be spent on expanding career  
13 tech learning opportunities  
14 for students and to extend  
15 leadership and student orga-  
16 nized activities throughout  
17 the State as defined by the  
18 State Superintendent of Educa-  
19 tion. Of the above appropria-  
20 tion, \$1,700,000 shall be used  
21 to expand the Career Coaches  
22 Program. Furthermore, not more  
23 than \$900,000 of the above  
24 appropriation shall be first  
25 used for agriscience purposes  
26 if an adequate number of RFP's  
27 are received. Such funds shall  
28 be made available through a  
29 competitive grant process to  
30 pay stipends, salaries, bene-  
31 fits and travel of agriscience  
32 teachers who work on a 220 day  
33 or less contract provided  
34 their duties and activities  
35 exceed existing contract  
36 length. In the event all the  
37 agriscience funds are not ap-  
38 plied for, the balance of the  
39 \$900,000 shall revert to the  
40 balance of the appropriation  
41 and shall be distributed at  
42 the discretion of the State  
43 Superintendent of Education  
44 for additional career tech  
45 initiatives not limited to but  
46 including travel and student  
47 leadership development activi-  
48 ties in other career tech pro-  
49 gram disciplines. Of the above  
50 appropriation, \$794,372 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for the Imagine		
2	Academy and \$400,000 shall be		
3	expended for the Agribusiness		
4	Education Program.		
5	Teacher		
6	In-Service Cen-		
7	ters .....	2,584,080	
8	The State Superintendent of		
9	Education shall administer the		
10	In-Service Centers by confirm-		
11	ing the areas of focus for		
12	professional development ac-		
13	tivities, monitoring and ap-		
14	proving the professional de-		
15	velopment plan of the centers,		
16	approving the budget, and		
17	evaluating the centers on an		
18	annual basis to determine per-		
19	formance outcomes and identify		
20	any deficiencies and require		
21	any necessary corrective mea-		
22	sures. The above appropriation		
23	to the In-Service Centers		
24	shall be distributed to the		
25	existing eleven In-Service		
26	Centers in each geographical		
27	area of the state as follows:		
28	University of		
29	Alabama		
30	.....	203,625	
31	University of		
32	Alabama at Bir-		
33	mingham		
34	.....	281,923	
35	Alabama A and M		
36	University		
37	.....	256,858	
38	Alabama State		
39	University		
40	.....	221,456	
41	Athens State		
42	University		
43	.....	214,479	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Auburn Univer-		
2	sity		
3	.....	223,264	
4	Jacksonville		
5	State Univer-		
6	sity		
7	.....	218,872	
8	University of		
9	Montevallo		
10	.....	229,983	
11	Troy University		
12	.....	232,309	
13	University of		
14	North Alabama		
15	.....	198,974	
16	University of		
17	South Alabama		
18	.....	302,337	
19	Teacher Profes-		
20	sional Develop-		
21	ment Training .	2,398,913	
22	Of the above appropriation,		
23	\$857,192 shall be used for the		
24	Technology in Motion Program		
25	to train teachers (K-12) on		
26	authentic computer science.		
27	High school and middle school		
28	teachers from math, science,		
29	and career tech will be		
30	trained to offer stand-alone		
31	Computer Science courses, and		
32	elementary teachers will be		
33	trained to integrate computer		
34	science into weekly activi-		
35	ties, following nationally		
36	developed curricular that ad-		
37	dress the Alabama Standards		
38	for Computer Science. Of the		
39	above appropriation \$300,000		
40	shall be used for Computer		
41	Science educator training. The		
42	ALSDE shall coordinate and as		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

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1 needed allocate funds through  
2 a competitive grant process  
3 for state entities (e.g.,  
4 non-profits, higher ed) to  
5 offer professional development  
6 on curricula that has been  
7 approved by the ALSDE for a  
8 computer science pathway; cur-  
9 ricula should be open and  
10 available across multiple com-  
11 puting platforms (e.g., avail-  
12 able within a web browser).  
13 Funding shall be used for pro-  
14 fessional development and  
15 teacher support. The ALSDE  
16 shall provide a report of the  
17 initiative to the Chair of the  
18 House Ways and Means-Education  
19 Committee and the Chair of  
20 Senate Committee on Finance  
21 and Taxation-Education no  
22 later than June 15, 2020. Of  
23 the above appropriation,  
24 \$613,907 shall be used to es-  
25 tablish a Middle School Com-  
26 puter Programming Initiative.  
27 The Department shall allocate  
28 funds through a competitive  
29 grant process for local educa-  
30 tion agencies. Each grant may  
31 be used for equipment, profes-  
32 sional development, training,  
33 and curriculum, and shall not  
34 exceed \$25,000. Only one grant  
35 is available per system. The  
36 Department shall provide a  
37 report of the initiative to  
38 the Chair of the House Ways  
39 and Means-Education Committee  
40 and the Chair of Senate Com-  
41 mittee on Finance and Taxa-  
42 tion-Education no later than  
43 October 1, 2019. Of the above  
44 appropriation, \$438,907 shall  
45 be used for the Principal  
46 Mentoring Program and \$188,  
47 907 shall be used for the Spe-  
48 cial Education Professional  
49 Development Program for educa-  
50 tors and school board members.  
51 The Department shall file a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 report with the Chairs of the  
2 House Ways and Means-Education  
3 Committee and the Chair of the  
4 Senate Committee on Finance  
5 and Taxation-Education and the  
6 Deputy Director of the Legis-  
7 lative Services Agency Fiscal  
8 Division on the first day of  
9 the 2019 Regular Session re-  
10 garding the expenditures and  
11 usage of the funds appropri-  
12 ated to these two programs in  
13 fiscal year 2019.

14 Jobs for Ala-  
15 bama's Gradu-  
16 ates (JAG) .... 1,800,742

17 Virtual Library  
18 Project ..... 2,897,627

19 The State Department of Educa-  
20 tion shall serve as the fiscal  
21 agent for the Virtual Library  
22 Project.

23 Governor's High  
24 Hopes for Ala-  
25 bama Students . 7,980,287

26 Of the above appropriation,  
27 \$950,000 shall be expended to  
28 link the Alabama Student In-  
29 formation Management Systems  
30 (ASIMS) to provide parents  
31 access to student information  
32 through a secure parent por-  
33 tal.

34 Teach for Amer-  
35 ica..... 697,000

36 It is the intent of the Legis-  
37 lature that funds appropriated  
38 for Teach for America be used  
39 to employ veterans of the  
40 United States Armed Forces  
41 where possible.

42 Alabama Foot-  
43 ball Coaches  
44 Association 125,000

45 No scholarship awarded by the  
46 association shall be awarded  
47 to a recipient that is an im-  
48 mediate family member of a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	current football coach.		
2	Alabama Base-		
3	ball Coaches		
4	Association	50,000	
5	Helping Fami-		
6	lies Initiative		
7	.....	425,000	
8	Of the above appropriation to		
9	the Helping Families Initia-		
10	tive, no funds shall be ex-		
11	pende d for executive salaries		
12	or benefits.		
13	Hudson Alpha		
14	Institute -		
15	Science Teacher		
16	Training .....	750,000	
17	Southern Re-		
18	search Insti-		
19	tute	750,000	
20	The above appropriations shall		
21	be used to expand the Science,		
22	Technology, Engineering, and		
23	Mathematics (STEM) Educational		
24	Outreach Program statewide.		
25	National Board		
26	Certification		
27	of Teachers ...	450,000	
28	Of the above appropriation, at		
29	least \$50,000 shall be ex-		
30	pende d for Accomplished Teach-		
31	ing, Learning and Schools (AT-		
32	LAS), and at least \$50,000		
33	shall be expended for candi-		
34	date support and professional		
35	development during the certifi-		
36	cation process. The balance		
37	of funds shall be expended to		
38	provide fee support to candi-		
39	dates seeking certification.		
40	Any unused portion of the		
41	funds shall be expended for		
42	aforementioned candidate sup-		
43	port and professional develop-		
44	ment. Candidates whose annual		
45	household income exceeds		
46	\$120,000 or three times the		
47	most recently available median		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 household income for the state  
 2 of Alabama shall not be eligi-  
 3 ble for fee support. Priority  
 4 shall be given to candidates  
 5 in certificate areas of need  
 6 as determined by the State  
 7 Superintendent of Education  
 8 (e.g. Mathematics, Literacy,  
 9 Science, English Language  
 10 Arts, Career and Technical  
 11 Education, etc.); candidates  
 12 who agree to teach at a school  
 13 with five or fewer National  
 14 Board Certified Teachers for a  
 15 period of three years; and  
 16 additional need criteria de-  
 17 termined by the State Superin-  
 18 tendent of Education.

19 Alabama Teacher  
 20 Mentor Program . 3,000,000

21 In each school where there is  
 22 at least one or more  
 23 first-year teachers, a mentor  
 24 teacher shall be identified  
 25 and recommended by the school  
 26 principal to the Department of  
 27 Education based on (1) his or  
 28 her commitment to collabora-  
 29 tive work and (2) he or she  
 30 having at least five years of  
 31 teaching experience. The men-  
 32 tor teacher shall be compen-  
 33 sated in an amount of no more  
 34 than one thousand dollars  
 35 (\$1,000) for the academic year  
 36 for his or her services as a  
 37 mentor. The Department shall  
 38 clearly define roles and re-  
 39 sponsibilities for the mentor  
 40 teacher to, at a minimum, in-  
 41 clude (1) requiring at least  
 42 two meetings per month of the  
 43 mentor teacher and the  
 44 first-year teacher during the  
 45 school year, and (2) requiring  
 46 mid-year and year-end report-  
 47 ing by the mentor teacher to  
 48 his or her principal relating  
 49 to the progress of each first  
 50 year teacher he or she is  
 51 mentoring.



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama School		
2	of Cyber and		
3	Engineering ...	1,500,000	
4	(c) Disability Determination		
5	for Social Security Program .	101,800,927	101,800,927
6	(d) Gifted Students Program ..	2,500,000	2,500,000
7			
8	(e) Reading is Fundamental		
9	Program.....	30,000	30,000
10	(f) Liability Insurance Pro-		
11	gram.....	7,000,000	7,000,000
12	(g) Alabama Science in Motion		
13	Program.....	1,583,796	1,583,796
14	All funds appropriated to this		
15	program shall be expended in		
16	accordance with Title 16,		
17	Chapters 61B and 61C, Code of		
18	Alabama 1975. Additionally any		
19	funds unexpended and carried		
20	over from prior fiscal years		
21	are hereby reappropriated. Of		
22	the above appropriation, the		
23	State Superintendent of Educa-		
24	tion shall direct ASIM funding		
25	to each site within the Eleven		
26	Regional In-service Center		
27	regions based on the most re-		
28	cent year's contractual agree-		
29	ments. This appropriation		
30	shall not be transferred and		
31	must be expended in accordance		
32	with the intent of the appro-		
33	priation of each of the eleven		
34	ASIM sites. The State Superin-		
35	tendent of Education shall		
36	report semi-annually to the		
37	Chairs of the Senate Committee		
38	on Finance and Taxa-		
39	tion-Education, the House Ways		
40	and Means Education Committee,		
41	the permanent Joint Legisla-		
42	tive Committee on Finance and		
43	Budgets and the Deputy Direc-		
44	tor of Legislative Services		
45	Agency Fiscal Division the		
46	expenditures for the Alabama		
47	Science in Motion Program.		
48	Such report shall include, but		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	not be limited to, the amounts		
2	expended for the equipment,		
3	materials and supplies needed		
4	to teach Biology, Chemistry		
5	and Physics, as well as the		
6	amounts expended for profes-		
7	sional development and for		
8	on-site support. The existing		
9	Alabama Science in Motion Ad-		
10	visory Committee shall advise		
11	the State Superintendent of		
12	Education on the operational		
13	activities of the ASIM Pro-		
14	gram. The ASIM Advisory Com-		
15	mittee shall remain comprised		
16	of six project directors,		
17	three ASIM Specialists and		
18	three classroom teachers; pro-		
19	vided, however, that each of		
20	the eleven sites shall be rep-		
21	resented by at least one mem-		
22	ber of the ASIM Advisory Com-		
23	mittee. No funds appropriated		
24	for the Alabama Science in		
25	Motion Program may be		
26	repurposed by the State Super-		
27	intendent of Education for any		
28	other purpose other than those		
29	already established herein.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	219,569,091	
32			
33	(2) Driver Education and		
34	Training Fund.....		5,130,156
35	(3) Federal and Local Funds ..		1,397,226,914
36	(4) Special Education Cata-		
37	strophic Fund.....		5,000,000
38	Total Education, State Depart-		
39	ment of.....	219,569,091	1,407,357,070
			1,626,926,161
40	The funds appropriated above		
41	shall not be used to implement		
42	standards, programs or student		
43	assessments created by the		
44	Common Core State Standards		
45	Initiative after April 1,		
46	2013.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>12. Educational Television Com-</b>		
2	<b>mission:</b>		
3	(a) Educational Television		
4	Program.....	8,257,250	3,709,237
			11,966,487
5	SOURCE OF FUNDS:		
6	(1) ETF.....	8,257,250	
7	(2) Federal and Local Funds ..		3,709,237
8	Total Educational Television		
9	Commission.....	8,257,250	3,709,237
			11,966,487
10	Notwithstanding any other pro-		
11	visions of law to the con-		
12	trary, any of the above funds		
13	which remain unexpended on		
14	September 30, 2019, shall not		
15	revert to the Education Trust		
16	Fund, but shall be		
17	reappropriated in the fiscal		
18	year beginning October 1,		
19	2019, to be expended for bi-		
20	centennial programs.		
21	<b>13. Executive Commission on Com-</b>		
22	<b>munity Services Grants, State:</b>		
23	(a) Community Services Grants		
24	Program.....	8,000,000	8,000,000
25	Distributed pursuant to Sec-		
26	tion 29-2-123, Code of Alabama		
27	1975.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	8,000,000	
30	The above appropriation shall		
31	be used for grants that pro-		
32	mote public education pur-		
33	poses.		
34	Total Executive Commission on		
35	Community Services Grants,		
36	State.....	8,000,000	8,000,000
37	<b>14. Family Practice Rural Health</b>		
38	<b>Board:</b>		
39	(a) Family Practice Rural		
40	Health Program.....	2,486,097	2,486,097

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	2,486,097	
4	Total Family Practice Rural		
5	Health Board.....	2,486,097	2,486,097
6	Of the above appropriation, at		
7	least \$131,050 shall be ex-		
8	pended for the Auburn Rural		
9	Health Program; a minimum of		
10	\$81,650 shall be expended for		
11	the Tuskegee Area Health Edu-		
12	cation Center (TAHEC);		
13	\$875,000 shall be expended for		
14	the Rural Medical Scholars		
15	Program at the University of		
16	Alabama at Tuscaloosa; and		
17	\$636,350 shall be expended for		
18	the Rural Health Program at		
19	the University of Alabama in		
20	Huntsville.		
21	<b>15. Finance, Department of:</b>		
22	(a) Employee Benefits Program .	1,739,708	1,739,708
23	SOURCE OF FUNDS:		
24	(1) ETF, Estimated.....	1,739,708	
25	Total Finance, Department of .	1,739,708	1,739,708
26	To be distributed by the State		
27	Comptroller to the designated		
28	beneficiaries or estates for		
29	unused sick leave pursuant to		
30	Section 16-1-18.2, Code of		
31	Alabama 1975.		
32	<b>16. Fine Arts, Alabama School of:</b>		
33	(a) Financial Assistance Pro-		
34	gram.....	8,164,602	701,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	8,164,602	
37	(2) Federal and Local Funds ..		701,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fine Arts, Alabama		
2	School of.....		
	8,164,602	701,000	8,865,602
3	<b>17. Fire Fighters' Personnel</b>		
4	<b>Standards and Education Com-</b>		
5	<b>mission, Alabama/Fire College:</b>		
6	(a) Operations and Maintenance		
7	.....		
	4,782,521	3,819,283	8,601,804
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	4,782,521		
10	(2) Federal and Local Funds ..		
		3,819,283	
11	Total Fire Fighters' Personnel		
12	Standards and Education Com-		
13	mission, Alabama/Fire College .		
	4,782,521	3,819,283	8,601,804
14	<b>18. Geological Survey:</b>		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19	gram.....		
	512,069		512,069
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	512,069		
22	Total Geological Survey .....		
	512,069		512,069
23	<b>19. Governor's Office of Volun-</b>		
24	<b>teer Services:</b>		
25	(a) Executive Direction Pro-		
26	gram.....		
	355,928	4,917,617	5,273,545
27	SOURCE OF FUNDS:		
28	(1) ETF.....		
	355,928		
29	(2) Federal and Local Funds ..		
		4,917,617	
30	Total Governor's Office of		
31	Volunteer Services.....		
	355,928	4,917,617	5,273,545
32	<b>20. Health, Department of Public:</b>		
33	(a) Public Health Services		
34	Program.....		
	13,270,977		13,270,977
35	Of the above appropriation,		
36	\$528,909 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	AIDS Alabama; \$447,463 shall		
2	be expended for the Alabama		
3	Kidney Foundation; \$600,000		
4	shall be expended for the Cen-		
5	ter for Ethics and Social Re-		
6	sponsibility and Impact Ala-		
7	bama; \$125,000 shall be ex-		
8	pended for the Alabama Health		
9	Education Centers; \$75,000		
10	shall be expended for the Ala-		
11	bama Commission on Tick Borne		
12	Illness and \$450,000 shall be		
13	expended for the Statewide		
14	Trauma System to include		
15	\$200,000 for a Statewide		
16	Stroke System.		
17	(b) Continuing Education for		
18	EMT Personnel.....	1,635,782	1,635,782
19	With the above appropriation,		
20	the Department shall offer		
21	performance-based awards to		
22	regional EMS agencies for the		
23	purpose of providing continu-		
24	ing education to EMTs and		
25	strengthening the EMS infra-		
26	structure.		
27	(c) Alabama Medical Education		
28	Consortium.....	2,000,000	2,000,000
29	Of the above appropriation,		
30	\$385,000 shall be expended for		
31	the Rural Alabama Teaching		
32	Health Center.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	16,906,759	
35	Total Health, Department of		
36	Public.....	16,906,759	16,906,759
37	<b>21. Higher Education, Alabama</b>		
38	<b>Commission on:</b>		
39	(a) Planning and Coordination		
40	Services Program.....	3,352,892	436,239
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	Operations and		
45	Maintenance ...	3,352,892	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Student Financial Aid Pro-		
2	gram.....	15,274,246	15,274,246
3	(1) Policeman's		
4	Survivor Tui-		
5	tion, Estimated		
6	.....	250,725	
7	To be expended under the pro-		
8	visions of Section 36-21-105,		
9	Code of Alabama 1975.		
10	(2) Alabama Na-		
11	tional Guard		
12	Educational As-		
13	sistance Schol-		
14	arships .....	4,680,000	
15	To be expended in accordance		
16	with Sections 31-10-1 through		
17	31-10-5 and Sections 31-10-20		
18	through 31-10-25, Code of Ala-		
19	bama 1975.		
20	(3) Alabama		
21	Student Assis-		
22	tance Program .	4,397,551	
23	(4) Educational		
24	Grants Program		
25	(Alabama Stu-		
26	dent Grant Pro-		
27	gram) .....	5,220,970	
28	To be expended in accordance		
29	with Sections 16-33A-1 through		
30	16-33A-11, Code of Alabama		
31	1975. Private institutions		
32	receiving state grant funds		
33	under this provision shall		
34	make their best effort to use		
35	the equivalent of ten percent		
36	of Federal Work Study alloca-		
37	tions for the purpose of tu-		
38	toring and mentoring students		
39	in grades K-12 to better pre-		
40	pare them for graduation, col-		
41	lege entry and retention. In-		
42	stitutions shall work with		
43	their respective governing		
44	boards to develop and imple-		
45	ment this effort.		
46	(5) Math and		
47	Science Teacher		
48	Education	725,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Scholarships			
2	To be expended for a college			
3	scholarship program in the			
4	areas of math and science			
5	teacher education, pursuant to			
6	rules established by ACHE. It			
7	is the intent of the Legisla-			
8	ture that scholarships be uti-			
9	lized to reduce the shortage			
10	of math and science teachers			
11	in Alabama's public schools			
12	and improve student perfor-			
13	mance. ACHE shall submit an			
14	annual report to the Governor			
15	and to the Chairs of the Sen-			
16	ate Committee on Finance and			
17	Taxation-Education and the			
18	House Ways and Means-Education			
19	Committee and the Deputy Di-			
20	rector of the Legislative Ser-			
21	vices Agency-Fiscal Division			
22	within 30 days after September			
23	30, 2019 including updates on			
24	all aspects of the program.			
25	(c) Support of Other Educa-			
26	tional Activities Program ..	2,444,153	107,000	2,551,153
27	The proposed spending plan for			
28	the ETF monies included in the			
29	above program is as follows:			
30	(1) Network of			
31	Alabama Aca-			
32	demical Libraries			
33	.....	301,248		
34	ACHE shall provide for the			
35	participation of Athens State			
36	University in the Network of			
37	Alabama Academic Libraries.			
38	(2) Southern			
39	Regional Educa-			
40	tion Board			
41	(SREB) .....	624,950		
42	(3) EPSCoR (Re-			
43	search) Program			
44	.....	1,143,088		
45	Of the above appropriation, at			
46	least thirty percent (30%) may			
47	be expended for the operations			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and maintenance of the Alabama  
 2 Experimental Program to Stimu-  
 3 late Competitive Research (Al-  
 4 abama EPSCoR). Administrative  
 5 offices are located at the  
 6 University of Alabama at Bir-  
 7 mingham.

8 (4) Articula-  
 9 tion and Gen-  
 10 eral Studies  
 11 Committee  
 12 (AGSC)/ State-  
 13 wide Transfer  
 14 and Articula-  
 15 tion Reporting  
 16 System (STARS).  
 17 ..... 374,867

18 To be expended in accordance  
 19 with Section 16-5-8(e), Code  
 20 of Alabama 1975. The purpose  
 21 of AGSC/STARS is to provide  
 22 Alabama college students with  
 23 a simplified, seamless, and  
 24 streamlined transfer process  
 25 by providing them with accu-  
 26 rate transfer information  
 27 through state-approved trans-  
 28 fer guides. STARS is housed at  
 29 Troy University. The Commis-  
 30 sion shall work to ensure that  
 31 dual enrollment courses apply  
 32 towards a degree where appli-  
 33 cable.

34 (d) Support of State Universi- 35 ties Program.....	5,241,283	5,241,283
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36 The proposed spending plan for  
 37 the ETF monies included in the  
 38 above program is as follows:

39 (1) Alabama Ag-  
 40 ricultural Land  
 41 Grant Alliance . 5,241,283

42 Of the above appropriation to  
 43 AALGA, \$4,506,831 shall be  
 44 distributed as a state match  
 45 for federal funds for those  
 46 institutions in the Alliance  
 47 required to provide matching  
 48 state funds for the first time  
 49 in the fiscal year 2000;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$539,524 shall be allocated		
2	for the McIntire-Stennis For-		
3	estry Research Initiative		
4	Matching Program; and an addi-		
5	tional \$194,928 shall be dis-		
6	tributed to Tuskegee Univer-		
7	sity for the USDA matching		
8	funds.		
9	(e) Support of Other State		
10		5,518,120	5,518,120
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows:		
14	State of Alabama Humanities		
15	Foundation ...330,000		
16	Alabama Forestry Foundation		
17	Black Belt Initiative		
18	...267,000		
19	Soil and Water Conservation		
20	Committee Program ...1,573,376		
21	Black Belt Adventures		
22	...300,000		
23	Black Belt Treasures		
24	...230,000		
25	Alabama Civil Air Patrol		
26	...75,000		
27	National Computer Forensics		
28	Institute ...250,000		
29	Adaptive and Disability Sports		
30	Education ...60,000		
31	Resource Conservation and De-		
32	velopment Programs (RC and D)		
33	...2,037,744		
34	Motorsports Hall of Fame		
35	...200,000		
36	Alabama Trails Foundation		
37	...195,000		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	31,830,694	
40	(2) Federal and Local Funds ..		543,239
41	Total Higher Education, Ala-		
42	bama Commission on.....	31,830,694	32,373,933

1 In addition to the above ap-  
 2 propriations, any scholarship  
 3 funds transferred from the  
 4 State Department of Education  
 5 for the Alabama Teacher Re-  
 6 cruitment Incentive Program  
 7 (ATRIP) shall not revert.

8 **22. Historical Commission, Ala-**  
 9 **bama:**

10 (a) Historical Resources Man- 11 agement Program.....	1,150,000	1,150,000
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12 Of the above appropriation to  
 13 the Alabama Historical Commis-  
 14 sion, \$550,000 shall be dis-  
 15 tributed as grants to histori-  
 16 cal skills centers, cultural  
 17 heritage parks, sites, commis-  
 18 sions, boards, agencies, and  
 19 authorities that are not  
 20 owned, operated, or otherwise  
 21 under the control of the Ala-  
 22 bama Historical Commission.  
 23 Grants will be awarded to en-  
 24 tities that reflect an educa-  
 25 tion-based mission and concen-  
 26 trate on educational program-  
 27 ming. Preference shall be  
 28 given to: (i) the Alabama Con-  
 29 stitution Village in  
 30 Huntsville; (ii) battlefields  
 31 or structures constructed  
 32 prior to 1840 that are on the  
 33 National Registry of Historic  
 34 Places and that are publicly  
 35 owned; or (iii) any historical  
 36 school structure. Grant  
 37 amounts shall not exceed  
 38 \$50,000 for any one entity.  
 39 The first grant shall be for  
 40 the Alabama Constitution Vil-  
 41 lage in Huntsville. Notwith-  
 42 standing any other provisions  
 43 of law to the contrary, any of  
 44 the above funds which remain  
 45 unexpended on September 30,  
 46 2019, shall not revert to the  
 47 Education Trust Fund, but  
 48 shall be reappropriated in the  
 49 fiscal year beginning October

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1, 2019, to be expended for		
2	bicentennial programs.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	1,150,000	
5	<hr/>		
6	Total Historical Commission,		
7	Alabama.....	1,150,000	1,150,000
8	<b>23. Human Resources, Department</b>		
9	<b>of:</b>		
10	(a) Human Services Program -		
11	Jobs Opportunities and Basic		
12	Skills Training (JOBS) Pro-		
13	gram and Family and Children		
14	Services Program.....	13,048,529	13,048,529
15	Of the above appropriation,		
16	\$626,470 shall be expended for		
17	Child Advocacy Centers.		
18	(b) Human Services Program -		
19	Jobs Child Care and After		
20	School Child Care Program		
21	and Family and Children Ser-		
22	vices Program.....	14,737,203	14,737,203
23	Of the above appropriation,		
24	\$175,000 shall be distributed		
25	to the Black Belt Eye Care		
26	Consortium; \$926,114 shall be		
27	distributed to the Greater		
28	Alabama Child Development Pro-		
29	gram for rural day care; and		
30	\$570,932 shall be distributed		
31	to the Wiregrass Rehabilita-		
32	tion Center for day care.		
33	(c) Fostering Hope Scholarship		
34	Program.....	3,594,928	3,594,928
35	To be expended under the pro-		
36	visions of Sections 38-12B-1		
37	through 38-12B-10, Code of		
38	Alabama 1975. The Department		
39	shall file a report with the		
40	Chairs of the Senate Committee		
41	on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee, the Deputy Director of		
45	the Legislative Services		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division and the		
2	Finance Director on October 1,		
3	2018 regarding the total num-		
4	ber of scholarships awarded		
5	for the Fall term of the		
6	2017-2018 academic year and		
7	the institution attended by		
8	the scholarship recipients.		
9	The report shall also include		
10	the name of each scholarship		
11	recipient and the number of		
12	years the recipient has re-		
13	ceived a scholarship.		
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	31,380,660	
16	Total Human Resources, Depart-		
17	ment of.....	31,380,660	31,380,660
18	No funds from the sales tax		
19	for the issuance of food		
20	stamps shall be reverted by		
21	the Department of Human Re-		
22	sources to the Education Trust		
23	Fund. Any funds appropriated		
24	which are in excess of the		
25	amount needed to fund the food		
26	stamp program shall be re-		
27	tained by the Department and		
28	expended for direct services		
29	to children, including the		
30	TANF program.		
31	<b>24. Law Enforcement Agency,</b>		
32	<b>State:</b>		
33	(a) Law Enforcement Program ..	404,554	404,554
34	Of the above appropriation		
35	\$400,000 shall be expended for		
36	an Emergency Alert System. The		
37	Alabama Law Enforcement Agency		
38	shall enter into contracts and		
39	cooperative agreements with		
40	private individuals, corpora-		
41	tions, associations and other		
42	organizations to provide an		
43	Emergency Alert System. All		
44	contracts shall be let by com-		
45	petitive bid to the lowest		
46	responsible bidder who satis-		
47	fies the criteria established		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the Agency.		
2	SOURCE OF FUNDS:		
3	(1) ETF - Transfer.....	404,554	
4	Total Law Enforcement Agency,		
5	State.....	404,554	404,554
6	<b>25. Library Service, Alabama Pub-</b>		
7	<b>lic:</b>		
8	(a) Public Library Service		
9	Program.....	8,423,305	3,097,396
10	Of the above appropriation, a		11,520,701
11	minimum of \$4,502,745 is to be		
12	distributed to public librar-		
13	ies within the State; \$295,000		
14	shall be expended for Homework		
15	Alabama; and \$250,000 shall be		
16	distributed to the Alabama		
17	Supreme Court Library.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	8,423,305	
20	(2) Federal and Local Funds ..		3,097,396
21	Total Library Service, Alabama		
22	Public.....	8,423,305	3,097,396
23	<b>26. Marine Environmental Sciences</b>		
24	<b>Consortium/Dauphin Island Sea</b>		
25	<b>Lab:</b>		
26	(a) Support of Other Educa-		
27	tional Activities Program ..	5,005,262	14,142,758
28	Of the above appropriation,		19,148,020
29	\$76,088 shall be expended for		
30	the Mobile Bay National Estu-		
31	ary Program and \$76,088 shall		
32	be expended for the Missis-		
33	sippi-Alabama Sea Grant Con-		
34	sortium.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	5,005,262	
37	(2) Federal and Local Funds ..		14,142,758
38	Total Marine Environmental	5,005,262	14,142,758
			19,148,020

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sciences Consortium/Dauphin		
2	Island Sea Lab.....		
3	<b>27. Mathematics and Science, Ala-</b>		
4	<b>bama School of:</b>		
5	(a) Financial Assistance Pro-		
6	gram.....	7,535,772	1,220,441
			8,756,213
7	SOURCE OF FUNDS:		
8	(1) ETF.....	7,535,772	
9	(2) Federal and Local Funds ..		1,220,441
10	Total Mathematics and Science,		
11	Alabama School of.....	7,535,772	1,220,441
			8,756,213
12	<b>28. Medical Scholarship Awards,</b>		
13	<b>Board of:</b>		
14	(a) Support of Other Educa-		
15	tional Activities Program ..	1,440,014	400,000
			1,840,014
16	To be expended under the pro-		
17	visions of Sections 16-47-121		
18	through 16-47-129, Code of		
19	Alabama 1975. The Board shall		
20	file a report with the Chairs		
21	of the Senate Committee on		
22	Finance and Taxation-Education		
23	and the House Ways and		
24	Means-Education Committee, the		
25	Deputy Director of the Legis-		
26	lative Services Agency-Fiscal		
27	Division and the Finance Di-		
28	rector on October 1, 2018 re-		
29	garding the total number of		
30	scholarships awarded for the		
31	Fall term of the 2017-2018		
32	academic year and the institu-		
33	tion attended by the scholar-		
34	ship recipients. The report		
35	shall also include the name of		
36	each scholarship recipient and		
37	the number of years the recip-		
38	ient has received a scholar-		
39	ship.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	1,440,014	
42	(2) Federal and Local Funds ..		400,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....		
	1,440,014	400,000	1,840,014
3	<b>29. Mental Health, Department of:</b>		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....		
	5,378,993		5,378,993
7	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
8	(c) Special Services Program .		
	1,848,206		1,848,206
9	Of the above appropriation to		
10	the Department of Mental		
11	Health for the Special Ser-		
12	vices Program, the sum of		
13	\$438,900 shall be allocated		
14	for the Alabama Interagency		
15	Autism Coordinating Council,		
16	of which \$225,000 shall be		
17	expended for regional centers;		
18	and \$320,000 shall be expended		
19	for Rainbow Omega.		
20	(d) Institutional Treatment		
21	and Care of Intellectually		
22	Disabled Program.....		
	40,974,852		40,974,852
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Institutional		
26	Treatment and Care of Intel-		
27	lectually Disabled Program,		
28	the sum of \$4,207,409 shall be		
29	used to fund ARC-type commu-		
30	nity-based programs, including		
31	the Montgomery Institute for		
32	Neurological Development for		
33	the intellectually disabled in		
34	Alabama; the sum of \$320,000		
35	shall be allocated to Camp		
36	ASCCA; \$320,000 shall be		
37	transferred to the Eagles'		
38	Wings Program; and \$4,750,000		
39	shall be used for services to		
40	Medicaid-eligible children and		
41	youth with severe emotional		
42	disturbance or autism spectrum		
43	disorder. The ETF funding pro-		
44	vided in this act shall be		
45	combined with funding provided		
46	in the general appropriations		
47	act so that a total of at		
48	least \$11,000,000 in state		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 funds is allocated for ser-  
 2 vices to those  
 3 Medicaid-eligible children and  
 4 youth.

5 SOURCE OF FUNDS:

6 (1) ETF-Transfer.....	50,094,845		
7 Total Mental Health, Depart- 8 ment of.....	50,094,845		50,094,845

9 **30. Nursing, Alabama Board of:**

10 (a) Professional and Occupa- 11 tional Licensing and Regula- 12 tion Program.....	616,027	7,454,607	8,070,634
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13 The above appropriation shall  
 14 be expended pursuant to the  
 15 provisions of Sections  
 16 34-21-60 through 34-21-63,  
 17 Code of Alabama 1975. Notwith-  
 18 standing the limiting provi-  
 19 sions of the Code of Alabama  
 20 1975, Sections 34-21-60  
 21 through 34-21-63, \$150,000 of  
 22 the above appropriation shall  
 23 be expended exclusively for  
 24 scholarships for advanced de-  
 25 grees to train instructors to  
 26 teach nursing classes in Ala-  
 27 bama colleges and universi-  
 28 ties; and \$450,000 shall be  
 29 expended for a loan repayment  
 30 program for advanced-practice  
 31 nurses. The Board shall file a  
 32 report with the Chairs of the  
 33 Senate Committee on Finance  
 34 and Taxation-Education and the  
 35 House Ways and Means-Education  
 36 Committee, the Deputy Director  
 37 of the Legislative Services  
 38 Agency-Fiscal Division and the  
 39 Finance Director on October 1,  
 40 2018 regarding the total num-  
 41 ber of scholarships and loans  
 42 awarded for the Fall term of  
 43 the 2017-2018 academic year  
 44 and the institution attended  
 45 by the scholarship and loan  
 46 recipients. The report shall  
 47 also include the name of each

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	scholarship and loan recipient		
2	and the number of years the		
3	recipient has received a		
4	scholarship or loan.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	616,027	
7	(2) Alabama Board of Nursing		
8	Trust Fund.....	7,454,607	
9	Total Nursing, Alabama Board		
10	of.....	616,027	7,454,607
			8,070,634

**31. Optometric Scholarship Awards, Board of:**

13	(a) Support of Other Educa-		
14	tional Activities Program ..	135,000	135,000

To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Deputy Director of the Legislative Services Agency-Fiscal Division and the Finance Director on October 1, 2018 regarding the total number of scholarships awarded for the Fall term of the 2017-2018 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

39	SOURCE OF FUNDS:		
40	(1) ETF.....	135,000	
41	Total Optometric Scholarship		
42	Awards, Board of.....	135,000	135,000

**32. Peace Officers' Standards and Training Commission, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	251,135	6,218,324
4	(b) Certified Law Enforcement		
5	Academy Program.....	347,687	500,000
6	Of the above appropriation for		
7	the Certified Law Enforcement		
8	Academy Program, \$347,687 of		
9	ETF monies included therein		
10	shall be expended as follows:		
11	Northeast Po-		
12	lice Academy ..	90,398	
13	Alabama Peace		
14	Officers' Stan-		
15	dards and		
16	Training Com-		
17	mission Law En-		
18	forcement Acad-		
19	emy at		
20	Tuscaloosa ....	90,398	
21	Alabama Peace		
22	Officers' Stan-		
23	dards and		
24	Training Com-		
25	mission Law En-		
26	forcement Acad-		
27	emy - Baldwin		
28	County .....	90,398	
29	Alabama Police		
30	Academy .....	48,677	
31	Montgomery Po-		
32	lice Academy ..	27,816	
33	SOURCE OF FUNDS:		
34	(1) ETF.....	598,822	
35	(2) Alabama Peace Officers'		
36	Standards and Training Fund		
37	- as provided in Sections		
38	36-21-40 through 36-21-51,		
39	Code of Alabama 1975. ....		6,718,324
40	Total Peace Officers' Stan-		
41	dards and Training Commission,		
42	Alabama.....	598,822	6,718,324
43	<b>33. Physical Fitness, State Com-</b>		
44	<b>mission on:</b>		7,317,146

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	(a) Advisory Services Program .	1,473,111	27,000	1,500,111
2	Of the above appropriation,			
3	\$515,467 shall be expended for			
4	the Alabama Sports Festival;			
5	\$290,000 shall be expended for			
6	the Alabama Sports Hall of			
7	Fame; and \$407,260 shall be			
8	expended for the Alabama			
9	Sports Council.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	1,473,111		
12	(2) Federal and Local Funds ..		27,000	
13	Total Physical Fitness, State			
14	Commission on.....	1,473,111	27,000	1,500,111
15	<b>34. Rehabilitation Services, De-</b>			
16	<b>partment of:</b>			
17	(a) Direct Client Services for			
18	the Handicapped Program ....	43,015,036	145,770,175	188,785,211
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	Homebound .....	5,611,528		
23	Hemophilia ....	1,289,809		
24	Children's Re-			
25	habilitation			
26	Services .....	11,304,808		
27	Of the above appropriation,			
28	the agency will pay to each			
29	hospital the standard per diem			
30	paid by the Alabama Medicaid			
31	Agency for services relating			
32	to scoliosis and spina bifida			
33	medical care.			
34	Education of			
35	Dependents of			
36	Blind Parents .	10,399		
37	The above appropriation shall			
38	be allocated for reimbursement			
39	to every state institution of			
40	higher learning, college, uni-			
41	versity, community college, or			
42	junior college, in which bene-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fits are given to dependents		
2	of blind parents under the		
3	provisions of Sections 16-33-1		
4	through 16-33-12, Code of Ala-		
5	bama 1975.		
6	Rehabilitation		
7	Services .....	13,759,654	
8	Of the above appropriation,		
9	\$88,213 shall be expended for		
10	Teaching Children With Dis-		
11	abilities.		
12	Early Interven-		
13	tion Program ..	8,116,725	
14	Respite Related		
15	Services and		
16	Training .....	150,000	
17	Rehabilitation		
18	Projects .....	1,360,631	
19	Rehabilitation		
20	-FMAP .....	1,323,269	
21	SOURCE OF FUNDS:		
22	(1) ETF.....	43,015,036	
23	(2) Alabama Head and Spinal		
24	Cord Injury Trust Fund .....		1,300,000
25	(3) Federal and Local Funds ..		144,470,175
26	Total Rehabilitation Services,		
27	Department of.....	43,015,036	145,770,175
28	The above appropriation to the		
29	Department of Rehabilitation		
30	Services - Rehabilitation Pro-		
31	jects may be used to contract		
32	with providers of cerebral		
33	palsy services.		
34	<b>35. Sickle Cell Oversight and</b>		
35	<b>Regulatory Commission, Ala-</b>		
36	<b>bama:</b>		
37	(a) Support of Other Educa-		
38	tional Activities Program ..	1,454,701	1,454,701
39	Of the above appropriation to		
40	the Alabama Sickle Cell Over-		
41	sight and Regulatory Commis-		
42	sion, the sum of \$25,973 shall		
43	be used to fund travel and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	other expenses of the Alabama		
2	Sickle Cell Oversight and Reg-		
3	ulatory Commission and		
4	\$1,428,728 shall be used to		
5	fund university and commu-		
6	nity-based Sickle Cell pro-		
7	grams which were funded from		
8	the ETF budget in FY 2000.		
9	These funds shall be distrib-		
10	uted proportionately to the		
11	distribution made in FY 2003.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	1,454,701	
14	Total Sickle Cell Oversight		
15	and Regulatory Commission,		
16	Alabama.....	1,454,701	1,454,701
17	<b>36. Space Science Exhibit Commis-</b>		
18	<b>sion, Alabama:</b>		
19	(a) Special Services Program .	1,130,000	32,630,938
20	SOURCE OF FUNDS:		
21	(1) ETF.....	1,130,000	
22	(2) Federal and Local Funds ..		32,630,938
23	Total Space Science Exhibit		
24	Commission, Alabama .....	1,130,000	32,630,938
25	<b>37. Supercomputer Authority, Ala-</b>		
26	<b>bama:</b>		
27	(a) Information Technology		
28	Services Program.....	9,729,692	7,446,203
29	The above appropriation is to		
30	be expended in accordance with		
31	Sections 41-10-390 through		
32	41-10-406, Code of Alabama		
33	1975.		
34	SOURCE OF FUNDS:		
35	(1) ETF-Transfer.....	9,729,692	
36	(2) Supercomputer Revolving		
37	Fund, Estimated.....		7,446,203
38	Total Supercomputer Authority,		
39	Alabama.....	9,729,692	7,446,203

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>38. Veterans' Affairs, Department</b>		
2	<b>of:</b>		
3	(a) Administration of Veter-		
4	ans' Affairs Program .....		
	2,553,165		2,553,165
5	(b) Student Financial Aid Pro-		
6	gram, Estimated.....		
	91,544,687		91,544,687
7	For reimbursement to every		
8	state institution of higher		
9	learning, college, university,		
10	community college, junior col-		
11	lege or technical college in		
12	which benefits are given to		
13	veterans, their spouses, wid-		
14	ows, or children under the		
15	provisions of Sections 31-6-1		
16	through 31-6-17, Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	94,097,852		
20	Total Veterans' Affairs, De-		
21	partment of.....		
	94,097,852		94,097,852
22	<b>39. Youth Services, Department</b>		
23	<b>of:</b>		
24	(a) Financial Assistance Pro-		
25	gram (School District) .....		
	6,513,275		6,513,275
26	The above appropriation shall		
27	be expended by the Youth Ser-		
28	vices Department District in a		
29	manner consistent with the		
30	funding formula cooperatively		
31	established by the Youth Ser-		
32	vices Board and the State		
33	Board of Education pursuant to		
34	the provisions of Sections		
35	44-1-70 through 44-1-77, Code		
36	of Alabama 1975 .		
37	(b) Youth Services Program ...		
	45,436,670		45,436,670
38			
39	(c) Special Programming for		
40	Achievement Network (SPAN)		
41	Program.....		
	3,565,732		3,565,732
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	55,515,677	
2	Total Youth Services, Depart-		
3	ment of.....	55,515,677	55,515,677
4	<b>3C. Colleges and Universities:</b>		
5	<b>1. Alabama Agricultural and</b>		
6	<b>Mechanical University, Board</b>		
7	<b>of Trustees:</b>		
8	(a) Operations and Maintenance		
9	and Program Support .....	33,855,697	73,379,228
10	(b) Extension-Urban Affairs		
11	and Non-Traditional Land		
12	Grant Programs.....	3,747,897	3,747,897
13	Pursuant to Knight v. Alabama		
14	Final Settlement Agreement.		
15	(c) Agricultural Research Sta-		
16	tion Fixed Costs.....	277,573	277,573
17	Pursuant to Knight v. Alabama		
18	Final Settlement Agreement.		
19	(d) Auxiliary Enterprises ....		16,874,251
20	(e) Restricted Funds .....		37,878,120
21	(f) Agricultural Research and		
22	Extension-State Match .....	1,190,097	1,190,097
23	(g) The Virginia Caples Learn-		
24	ing Living Institute .....	100,000	100,000
25	(h) Dormitory Renovations ....	400,000	400,000
26	(i) Carter Science Center ...	100,000	100,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	39,671,264	
29	(2) Federal and Other Funds ..		128,131,599
30	Total Alabama Agricultural and		
31	Mechanical University, Board		
32	of Trustees.....	39,671,264	128,131,599
33	<b>2. Alabama A and M University,</b>		
34	<b>Board of Trustees-Miles Col-</b>		
35	<b>lege Consortium:</b>		
36	(a) Alabama A and M Univer-		
37	sity-Miles College Consor-		
38	tium.....	365,225	365,225



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	365,225	
3	Total Alabama A and M Univer-		
4	sity, Board of Trustees-Miles		
5	College Consortium.....	365,225	365,225
6	<b>3. Alabama State University,</b>		
7	<b>Board of Trustees:</b>		
8	(a) Operations and Maintenance		
9	and Program Support .....	44,485,264	67,752,050
10			112,237,314
11	The above appropriation for		
12	Operations and Maintenance		
13	includes the amount of		
14	\$479,323 for Health Informa-		
15	tion Management Program, the		
16	amount of \$520,980 for the		
17	Occupational Therapy Program,		
18	the amount of \$1,630,747 for		
19	the Physical Therapy Program,		
20	the amount of \$1,657,477 for		
21	Title VI Program Enhancement,		
22	the amount of \$2,392,969 for		
23	the EdD in Educational Leader-		
24	ship, Policy and Law Program,		
25	and the amount of \$184,906 for		
26	Desegregation Planning, pursu-		
27	ant to the Knight v. Alabama		
28	Final Settlement Agreement.		
29	(b) Auxiliary Enterprises ....		11,664,413
30	(c) Restricted Funds .....		46,082,594
31	SOURCE OF FUNDS:		
32	(1) ETF.....	44,485,264	
33	(2) Federal and Other Funds ..		125,499,057
34	Total Alabama State Univer-		
35	sity, Board of Trustees .....	44,485,264	125,499,057
36			169,984,321
37	<b>4. Alabama, The University of,</b>		
38	<b>Board of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support for the		
41	University of Alabama at		
42	Tuscaloosa.....	160,019,391	748,651,361
43			908,670,752
44	Of the above appropriation,		
45	\$786,600 shall be expended by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Small Business		
2	Development Centers;		
3	\$5,000,000 shall be expended		
4	for the Alabama Transportation		
5	Institute; \$1,000,000 shall be		
6	expended for the Insurance		
7	Information and Research Cen-		
8	ter; \$1,000,000 shall be ex-		
9	pended for the Institute for		
10	Automotive Engineering;		
11	\$360,000 shall be expended for		
12	the State of Alabama Water		
13	Resource Center; and \$600,000		
14	shall be expended for the Ru-		
15	ral Health Care Management		
16	Pilot Program.		
17	(b) Operations and Maintenance		
18	and Program Support for the		
19	University of Alabama at		
20	Birmingham.....	272,956,469	2,130,169,199
21	Of the above appropriation,		
22	\$201,473 shall be expended for		
23	the Minority Dental Program;		
24	\$500,000 shall be expended for		
25	the Center for Diabetic Re-		
26	search; \$306,765 shall be ex-		
27	pended for the High School		
28	Athletic Training Program;		
29	\$500,000 shall be expended for		
30	the UAB School of Medi-		
31	cine-Central Alabama Regional		
32	Campus; \$500,000 shall be ex-		
33	pended for the Center for		
34	Clinical and Transitional Sci-		
35	ence; \$2,000,000 shall be ex-		
36	pended for Genome Alabama in		
37	collaboration with the Hudson		
38	Alpha Institute; and		
39	\$1,100,000 shall be expended		
40	for the Alabama Drug Discovery		
41	Alliance.		
42	(c) Operations and Maintenance		
43	and Program Support for the		
44	University of Alabama in		
45	Huntsville.....	49,694,224	127,350,211
46	Of the above appropriation,		
47	\$850,000 shall be expended for		
48	the Alabama Office of the		
49	State Climatologist; and		
50	\$2,700,000 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Technology Innovation		
2	Incubator Program.		
3	(d) Special Mental Health and		
4	Chauncey Sparks Center for		
5	Developmental and Learning		
6	Disorders, University of		
7	Alabama at Birmingham .....	3,236,628	3,236,628
8	(e) Auxiliary Enterprises ....	245,486,617	245,486,617
9	(f) Restricted Funds .....	648,596,085	648,596,085
10	(g) University of Alabama at		
11	Birmingham Cancer Center ...	5,052,527	5,052,527
12	SOURCE OF FUNDS:		
13	(1) ETF.....	490,959,239	
14	(2) Federal and Other Funds ..	3,900,253,473	
15	Total Alabama, The University		
16	of, Board of Trustees .....	490,959,239	3,900,253,473
			4,391,212,712
17	<b>5. Athens State University,</b>		
18	<b>Board of Trustees:</b>		
19	(a) Operations and Maintenance		
20	and Program Support .....	13,040,284	19,994,296
21	Of the above appropriation,		
22	\$225,000 shall be expended for		
23	the Academic Collaboration		
24	Program with the Alabama Com-		
25	munity College System.		
26	(b) Auxiliary Enterprises ....	487,000	487,000
27	(c) Restricted Funds .....	24,063,762	24,063,762
28	SOURCE OF FUNDS:		
29	(1) ETF.....	13,040,284	
30	(2) Federal and Other Funds ..	44,545,058	
31	Total Athens State University,		
32	Board of Trustees.....	13,040,284	44,545,058
			57,585,342
33	<b>6. Auburn University, Board of</b>		
34	<b>Trustees:</b>		
35	(a) Operations and Maintenance		
36	and Program Support, Auburn		
37	University.....	168,472,593	615,827,417
38			784,300,010

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises ....	199,079,416	199,079,416
2	(c) Restricted Funds .....	177,147,654	177,147,654
3	(d) Operations and Maintenance		
4	and Program Support, Alabama		
5	Agricultural Experiment Sta-		
6	tion.....	31,190,127	7,622,746
7			38,812,873
8	(e) Operations and Maintenance		
9	and Program Support, Alabama		
10	Cooperative Extension System		
11	.....	32,520,230	2,161,163
12	(f) Operations and Maintenance		
13	and Program Support, Auburn		
14	University at Montgomery ...	24,036,166	47,717,661
15	Of the above appropriation,		
16	\$114,915 shall be expended for		
17	the Senior Resource Center.		
18	(g) Auburn Aviation Center ...	5,000,000	5,000,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	261,219,116	
21	(2) Federal and Other Funds ..		1,049,556,057
22	Total Auburn University, Board		
23	of Trustees.....	261,219,116	1,049,556,057
24	<b>7. Jacksonville State Univer-</b>		
25	<b>sity, Board of Trustees:</b>		
26	(a) Operations and Maintenance		
27	and Program Support .....	39,973,732	66,844,581
28	Of the above appropriation,		
29	\$300,000 shall be expended for		
30	the Little River Canyon Field		
31	School; \$700,000 shall be ex-		
32	pended for the Center for Man-		
33	ufacturing Support; \$500,000		
34	shall be expended for the Cen-		
35	ter for Applied Forensics;		
36	\$250,000 shall be expended for		
37	the Center for Law Enforcement		
38	Best Practices; and \$100,000		
39	shall be expended for the Eco-		
40	nomical Development Initiative.		
41	Notwithstanding any provision		
42	of law to the contrary, any		
43	amount appropriated to Jack-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sonville State University for		
2	the Little River Canyon Field		
3	School, for the fiscal year		
4	ending September 30, 2018,		
5	which is unexpended shall re-		
6	main at Jacksonville State		
7	University to be expended for		
8	the Little River Canyon Field		
9	School.		
10	(b) Auxiliary Enterprises ....	14,551,368	14,551,368
11	(c) Restricted Funds .....	60,586,232	60,586,232
12	SOURCE OF FUNDS:		
13	(1) ETF.....	39,973,732	
14	(2) Federal and Other Funds ..	141,982,181	
15	Total Jacksonville State Uni-		
16	versity, Board of Trustees ...	39,973,732	181,955,913
17	<b>8. Montevallo, University of,</b>		
18	<b>Board of Trustees:</b>		
19	(a) Operations and Maintenance		
20	and Program Support .....	20,584,426	55,870,730
21			
22	(b) Auxiliary Enterprises ....	10,400,909	10,400,909
23	(c) Restricted Funds .....	7,350,000	7,350,000
24	(d) American Village .....	75,000	75,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	20,659,426	
27	(2) Federal and Other Funds ..	53,037,213	
28	Total Montevallo, University		
29	of, Board of Trustees .....	20,659,426	73,696,639
30			
31	<b>9. North Alabama, University</b>		
32	<b>of, Board of Trustees:</b>		
33	(a) Operations and Maintenance		
34	and Program Support .....	29,612,446	91,713,846
35	Of the above appropriation,		
36	\$1,000,000 shall be expended		
37	for the Nursing Program.		
38	(b) Auxiliary Enterprises ....	20,154,660	20,154,660

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds .....	4,950,000	4,950,000
2	SOURCE OF FUNDS:		
3	(1) ETF.....	29,612,446	
4	(2) Federal and Other Funds ..	87,206,060	
5	Total North Alabama, Univer-		
6	sity of, Board of Trustees ...	29,612,446	87,206,060
7	<b>10. South Alabama, University of,</b>		
8	<b>Board of Trustees:</b>		
9	(a) Operations and Maintenance		
10	and Program Support .....	110,983,800	661,195,123
11	Of the above appropriation,		772,178,923
12	\$50,000 shall be expended for		
13	the School of Banking.		
14	(b) Auxiliary Enterprises ....		33,063,583
15	(c) Restricted Funds .....		60,850,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	110,983,800	
18	(2) Federal and Other Funds ..		755,108,706
19	Total South Alabama, Univer-		
20	sity of, Board of Trustees ...	110,983,800	755,108,706
21	<b>11. Troy University, Board of</b>		
22	<b>Trustees:</b>		
23	(a) Operations and Maintenance		
24	and Program Support .....	51,347,030	174,289,448
25	Of the above appropriation,		225,636,478
26	\$250,000 shall be expended for		
27	the Agriculture Center Board.		
28	(b) Auxiliary Enterprises ....		20,883,240
29	(c) Restricted Funds .....		8,698,232
30	SOURCE OF FUNDS:		
31	(1) ETF.....	51,347,030	
32	(2) Federal and Other Funds ..		203,870,920
33	Total Troy University, Board		
34	of Trustees.....	51,347,030	203,870,920
35	<b>12. West Alabama, University of,</b>		
36	<b>Board of Trustees:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support .....	16,903,380	40,105,273	57,008,653
3 Of the above appropriation,			
4 \$50,000 shall be expended for			
5 National Young Farmers; and			
6 \$250,000 shall be expended for			
7 the Blackbelt Teaching Initia-			
8 tive.			
9 (b) Auxiliary Enterprises ....		6,013,740	6,013,740
10 (c) Restricted Funds .....		658,898	658,898
11 SOURCE OF FUNDS:			
12 (1) ETF.....	16,903,380		
13 (2) Federal and Local Funds ..		46,777,911	
14 Total West Alabama, University			
15 of, Board of Trustees .....	16,903,380	46,777,911	63,681,291

16 **3D. Alabama Innovation Fund:**

17 **1. Alabama Innovation Fund:**

18 (a) Alabama Innovation Fund ..	2,920,133		2,920,133
19 SOURCE OF FUNDS:			
20 (1) ETF.....	2,920,133		
21 Total Alabama Innovation Fund .	2,920,133		2,920,133

22 The above appropriation shall  
23 be used for economic develop-  
24 ment and research purposes  
25 recommended by the Secretary  
26 of the Alabama Department of  
27 Commerce and approved by the  
28 Governor. The Secretary of the  
29 Department of Commerce shall  
30 notify the Chairs of the Sen-  
31 ate Finance and Taxa-  
32 tion-Education Committee and  
33 the House Ways and  
34 Means-Education Committee in  
35 writing at least 10 days prior  
36 to the disbursement of any  
37 funds. Such notification shall  
38 include the project descrip-  
39 tion and the amount to be dis-  
40 bursed. Of the above appropri-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ation, \$1,000,000 shall be		
2	allocated for the Neurological		
3	Research Project; \$750,000		
4	shall be allocated for the		
5	Southern Research Institute;		
6	and \$750,000 shall be allo-		
7	cated for the Hudson Alpha		
8	Institute for Biotechnology.		
9	<b>3E. Other:</b>		
10	<b>1. Deaf and Blind, Alabama In-</b>		
11	<b>stitute for, Board of Trust-</b>		
12	<b>ees:</b>		
13	(a) Adult Programs.....	13,230,373	6,364,586
14	Of the above appropriation,		19,594,959
15	\$10,000 shall be expended for		
16	the Birmingham Regional Of-		
17	fice.		
18	(b) Children and Youth Pro-		
19	grams.....	33,545,586	4,891,510
20	(c) Industries for the Blind .	8,834,953	18,706,350
21	SOURCE OF FUNDS:		
22	(1) ETF.....	55,610,912	
23	(2) Federal and Other Funds ..		29,962,446
24	Total Deaf and Blind, Alabama		
25	Institute for, Board of Trust-		
26	ees.....	55,610,912	29,962,446
27	<b>2. Treasurer, State:</b>		
28	(a) PACT Program.....	61,539,000	61,539,000
29	SOURCE OF FUNDS:		
30	(1) ETF.....	61,539,000	
31	Total Treasurer, State .....	61,539,000	61,539,000

32 Section 4. In addition to the appropriations herein  
33 made, all gifts, grants, contributions, insurance proceeds or  
34 entitlements, in excess of the amount carried in this act,



1 including grants by the Congress of the United States,  
2 municipalities or counties, to any department, division,  
3 board, bureau, commission, agency, institution, office or  
4 officer of the State of Alabama are hereby appropriated and,  
5 in the event the same are recurring, are reappropriated to  
6 such department, division, board, bureau, commission, agency,  
7 institution, office or officer to be used only for the purpose  
8 or purposes for which the grant or contribution was or shall  
9 be made. Further, all state, county, municipal and educational  
10 entities are authorized to disburse such sums as deemed  
11 necessary by mutual agreement between said entities and the  
12 State of Alabama, Department of Examiners of Public Accounts  
13 to partially defray the cost of auditing services performed by  
14 said agency. All such sums are hereby appropriated and  
15 reappropriated if necessary to the Department of Examiners of  
16 Public Accounts for audit services, to be expended through the  
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 5. The State Superintendent of Education  
19 shall make requisitions to the State Comptroller in favor of  
20 the proper beneficiary in accordance with the law and rules  
21 and regulations governing the expenditure or disbursement of  
22 any and all funds appropriated to the State Department of  
23 Education and/or the State Board of Education in this act,  
24 whereupon the Comptroller shall issue his warrant therefor.  
25 All other appropriations in this act shall be paid after  
26 proper requisitions are made to the State Comptroller in the  
27 manner now provided by law.

1           Section 6. Nothing in this act shall be construed to  
2 affect or repeal any law authorizing or permitting any  
3 college, school or other education or eleemosynary institution  
4 of the State to receive, collect or disburse any fees,  
5 tuitions, charges, sales, endowments, trusts or income  
6 therefrom, which are now or may hereafter be authorized to  
7 receive, collect or disburse. The receiving college, school or  
8 institution shall further maintain separate accounts for such  
9 receipts or shall maintain a system of accounting which will  
10 show a cash flow of such receipts received under the provision  
11 of this appropriation.

12           Section 7. The appropriations made herein to the  
13 departments, boards, offices, commissions, and agencies  
14 include the amounts necessary and said departments, boards,  
15 offices, commissions, and agencies are hereby directed to make  
16 the transfer of funds to the State Personnel Department in the  
17 amounts enumerated in the general appropriations act for the  
18 fiscal year ending September 30, 2019. All agencies and  
19 institutions enumerated in this act that receive services from  
20 other governmental agencies enumerated in this act or the  
21 general appropriations act shall make full payment in a timely  
22 manner (as determined by the Department of Finance) for such  
23 services.

24           Section 8. All encumbered balances of a previous  
25 fiscal year appropriation other than the exclusions authorized  
26 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
27 later than September 30 of the fiscal year immediately

1 following the fiscal year for which the appropriation was made  
2 and shall revert to the credit of the Education Trust Fund or  
3 earmarked fund from which the appropriation or appropriations  
4 were made.

5 Section 9. Upon certification to the Director of  
6 Finance by the State Attorney General that a federal court has  
7 ordered the State of Alabama to pay claims, attorney fees, or  
8 other costs relating to said court order, funds are hereby  
9 appropriated to the affected department, board, bureau, or  
10 commission in the amount necessary to satisfy that court  
11 order. Such appropriations are in addition to any other  
12 appropriation heretofore or hereafter made in this  
13 appropriation act. Such appropriations are conditioned upon  
14 the availability of funds and a determination by the Director  
15 of Finance that other current appropriations are not available  
16 for court-ordered payments.

17 Section 10. Local boards of education may exercise  
18 flexibility among line item expenditures, not to create a  
19 reduction of earned teacher units and/or local board of  
20 education support personnel.

21 Section 11. The State Superintendent of Education  
22 may approve a request by a local board of education for  
23 redirecting Other Current Expense funds designated for  
24 pass-through calculations to their local Child Nutrition  
25 Program if the redirected funds do not prevent the Child  
26 Nutrition Program of that local board of education from  
27 maintaining a one-month fund balance.

1           Section 12. The appropriations made herein to the  
2 departments, boards, offices, commissions and agencies include  
3 the amounts necessary to pay the State Employees' Insurance  
4 Board (SEIB). The SEIB rate shall be \$930 per month for each  
5 full-time employee for the fiscal year ending September 30,  
6 2019. The State Employees' Insurance Board will adjust the  
7 insurance program wherever appropriate to maintain the  
8 aforementioned fixed rate.

9           Section 13. Notwithstanding any other provisions of  
10 this act or any other act, any amount from appropriations for  
11 the fiscal year ending September 30, 2018 to the various state  
12 agencies and institutions in this act, except appropriations  
13 from the Education Trust Fund, which are unexpended and  
14 reverted on September 30, 2018 are hereby reappropriated to  
15 the respective state agencies, offices and institutions for  
16 the fiscal year beginning October 1, 2018.

17           Section 14. The At-Risk and High Hopes  
18 appropriations made to the State Department of Education shall  
19 be expended as follows: 40% shall be at the discretion of the  
20 State Superintendent of Education and 60% shall be awarded in  
21 the form of grants to school systems/entities for activities  
22 or programs designed to enhance outcomes for at-risk students.  
23 In the awarding of grants, preference will be given to  
24 undertakings that will directly impact student achievement and  
25 improve performance on state assessments to include  
26 remediation for students, after-school and tutorial programs,  
27 career/technical programs, character education, enrichment

1 activities, programs that enhance reading and mathematics  
2 abilities in students, activities that increase grade-to-grade  
3 promotion, career and college readiness and early warning and  
4 prevention programs.

5 In an effort to provide the best and most efficient  
6 implementation for intervention and innovation in schools,  
7 administration of the grant awards shall be assigned to the  
8 Alabama State Department of Education's Division of  
9 Administrative and Financial Support with evaluative input  
10 from other Alabama State Department of Education advisory  
11 personnel, including the State Superintendent of Education, as  
12 appropriate. Grants may be awarded any time after July 1st so  
13 schools can prepare for the new school year. Notwithstanding  
14 the foregoing, the Alabama State Department of Education's  
15 Division of Administrative and Financial Support shall make  
16 every reasonable effort to notify grant recipients of awards  
17 by August 1, 2018. No funding will be available until October  
18 1, 2018. Grantees will have no guarantee of funding until  
19 October 1, 2018.

20 Section 15. If any section, paragraph, sentence,  
21 clause, provision or portion of this act or all or any portion  
22 of the appropriations herein made is held unconstitutional or  
23 invalid, it shall not affect any other section, paragraph,  
24 sentence, clause, provision or portion of this act or any  
25 other appropriation or appropriations or portion thereof  
26 hereby made not in and of itself unconstitutional or invalid.

1                   Section 16. All laws or parts of laws, general,  
2 special, private or local in conflict with or inconsistent  
3 with the provisions of this act are hereby expressly repealed.

4                   Section 17. This act shall become effective on  
5 October 1, 2018.