

1 HB175
2 188955-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 11-JAN-18

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2019.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2019.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2019, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2019, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,359,262		6,359,262
SOURCE OF FUNDS:			
(1) ETF.	6,359,262		
Total Examiner of Public Ac- counts.	6,359,262		6,359,262

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,361,404		3,361,404
3 SOURCE OF FUNDS:			
4 (1) ETF.....	3,361,404		
5 Total Legislative Services			
6 Agency.....	3,361,404		3,361,404
7 Of the above appropriation,			
8 \$850,000 shall be expended for			
9 performance and efficiency			
10 evaluations of state agencies.			
11 Notwithstanding any other pro-			
12 visions of law to the			
13 contrary, any funds appropri-			
14 ated for performance and effi-			
15 ciency evaluations of state			
16 agencies, which remain unex-			
17 pended on September 30, 2019,			
18 shall not revert to the Educa-			
19 tion Trust Fund, but shall be			
20 reappropriated in the fiscal			
21 year beginning October 1,			
22 2019, for performance and ef-			
23 ficiency evaluations of state			
24 agencies.			
25 3. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	2,853,912		2,853,912
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,853,912		
30 Total Legislature.....	2,853,912		2,853,912
31			
32 3B. Executive Branch:			
33 1. American Legion and Auxil-			
34 iary Scholarships:			
35 (a) Financial Assistance Pro-			
36 gram, Estimated	112,500		112,500
37 SOURCE OF FUNDS:			
38 (1) ETF.....	112,500		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of the Code of Alabama		
5	1975, Sections 16-31-1 through		
6	16-31-4.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program		
	5,765,552		5,765,552
11	SOURCE OF FUNDS:		
12	(1) ETF.		
	5,765,552		
13	Total Archives and History,		
14	Department of.....		
	5,765,552		5,765,552
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History. Notwithstanding any		
20	other provisions of law to the		
21	contrary, any of the above		
22	funds which remain unexpended		
23	on September 30, 2019, shall		
24	not revert to the Education		
25	Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2019, to be expended for		
29	bicentennial programs.		
30	3. Arts, State Council on the:		
31	(a) Fine Arts Program		
	5,089,472	885,200	5,974,672
32	Of the above appropriation,		
33	\$725,000 shall be expended for		
34	the Alabama Center for the		
35	Arts. Notwithstanding any		
36	other provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		
41	Trust Fund, but shall be		
42	reappropriated in the fiscal		
43	year beginning October 1,		
44	2019, to be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bicentennial programs.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	5,089,472	
4	(2) Federal and Local Funds ..		885,200
5	Total Arts, State Council on		
6	the.....	5,089,472	885,200
			5,974,672
7	4. Child Abuse and Neglect		
8	Prevention, Department of:		
9	(a) Social Services Program ..	1,081,873	1,081,873
10	In accordance with Sections		
11	26-16-1 et seq., Code of		
12	Alabama 1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	1,081,873	
15	Total Child Abuse and Neglect		
16	Prevention, Department of	1,081,873	1,081,873
17	5. Commerce, Department of:		
18	(a) Industrial Development		
19	Training Institute Program ..	56,699,479	56,699,479
20	Of the above appropriation,		
21	\$6,965,154 shall be expended		
22	for the Industrial Development		
23	and Training Program;		
24	\$5,813,341 shall be expended		
25	for the Industrial Training		
26	Program - Operations and		
27	Maintenance; \$750,000 shall be		
28	expended for a marketing		
29	campaign for technical		
30	education; and \$43,170,984		
31	shall be expended for		
32	Workforce Development, of		
33	which \$500,000 shall be		
34	expended for the Alabama		
35	Workforce Training Center and		
36	\$1,750,000 shall be provided		
37	to regional councils to		
38	develop leadership strategies		
39	in the local areas. Each		
40	region will set measurable		
41	goals through a planning		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	process to: determine current		
2	and future skills needed in		
3	the local area; develop		
4	seamless educational pathways;		
5	and align funding with		
6	identified local workforce		
7	needs. The Secretary of the		
8	Department of Commerce shall		
9	report quarterly to the Chairs		
10	of the Senate Committee on		
11	Finance and Taxation-Education		
12	and the House Ways and		
13	Means-Education Committee and		
14	the Legislative Fiscal Officer		
15	any funds expended for		
16	industry certification		
17	initiatives.		
18	SOURCE OF FUNDS:		
19	(1) ETF.	56,699,479	
20	Total Commerce, Department of .	56,699,479	56,699,479
21	The funds appropriated for		
22	Workforce Development are to		
23	be expended for those costs		
24	incurred by the State in		
25	honoring commitments to pay		
26	workforce development costs,		
27	including services and other		
28	assistance and expenses of		
29	recruitment and training of a		
30	company's workforce, that are		
31	undertaken to induce companies		
32	to locate and expand their		
33	operations in Alabama		
34	(described hereinafter as a		
35	"Project") and to develop and		
36	implement training, placement		
37	and recruitment programs that		
38	will improve development and		
39	expand the State's workforce.		
40	Such costs include, but are		
41	not limited to: (i) AIDT		
42	operating costs directly		
43	related to a Project; (ii)		
44	wages and benefits for		
45	trainers engaged by AIDT for		
46	the purpose of a Project;		
47	(iii) costs which the State		
48	has agreed to pay under the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds allocated for workforce		
2	training. Such report shall		
3	include a summary of the		
4	persons trained and the		
5	vendors providing the		
6	training. The report shall		
7	contain information including		
8	the residence, race and gender		
9	of the persons trained and of		
10	the principal or majority		
11	owner of the firm or business		
12	contracted with to provide the		
13	training services.		
14	6. Community College System		
15	Board of Trustees, Alabama:		
16	(a) Operations and Maintenance		
17	311,612,798	268,206,083	579,818,881
18	(b) Auxiliary Enterprises		
19		21,643,344	21,643,344
20	(c) Restricted Funds		
21		271,571,146	271,571,146
22	(d) Operations and Maintenance		
23	for Postsecondary Prison		
24	9,533,615		9,533,615
25	Education		
26	Of the above appropriation, up		
27	to \$1,939,901 shall be		
28	expended for Therapeutic		
29	Education; and up to		
30	\$2,000,000 shall be expended		
31	for the operations and		
32	maintenance of the LifeTech		
33	Institute in Thomasville.		
34	(e) Adult Education Program . . .		
35	12,830,375	17,867,774	30,698,149
36	(f) Special Populations		
37	4,500,268		4,500,268
38	Training		
39	For education and training		
40	programs to prepare		
41	individuals designated as		
42	special populations, as		
43	determined by the Chancellor,		
44	for entry into the workforce		
45	through preemployment skills		
46	training, and intensive career		
47	technical training.		
48	(g) Mine Safety Training		
49	Program at Beville State		
50	350,000		350,000
51	Community College		
52	(h) Postsecondary Education		
53	10,452,877	9,306,884	19,759,761
54	Department - Administration .		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	System to continue, expand,		
2	and develop career-technical		
3	education programs. The		
4	Chancellor will work with		
5	business and industry partners		
6	to allocate the funds in a		
7	manner consistent with		
8	addressing identified needs in		
9	the State of Alabama. Such		
10	allocations will further		
11	and/or accommodate the		
12	continuation and expansion of		
13	dual enrollment programs.		
14	(n) Science, Technology,		
15	Engineering, Arts and Math		
16	(STEAM) Pilot Project	250,000	250,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	379,927,804	
19	(2) Dual Enrollment Tax Credit		
20	Fund.....		10,000,000
21	(3) Federal and Other Funds . . .		590,595,231
22	Total Community College System		
23	Board of Trustees, Alabama ...	379,927,804	600,595,231
24	(1) The allocations as set forth above shall be distributed by the Alabama Community		
25	College System Board of Trustees through the Office of the Chancellor.		
26	(2) The above appropriation from the Education Trust Fund for Operations and		
27	Maintenance shall be distributed as follows: \$200,000 shall be distributed to		
28	Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall		
29	be distributed to the Alabama Aviation College of which \$120,000 shall be for the		
30	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
31	for distance support; \$80,000 shall be distributed to Bishop State Community College		
32	for the welding program at the Carver Campus; \$145,000 shall be distributed to		
33	Central Alabama Community College for economic development; \$125,000 shall be		
34	distributed to Lawson State Community College for career training; \$147,000 shall be		
35	distributed to Gadsden State Community College for economic development; \$100,000		
36	shall be distributed to Gadsden State Community College for the Poultry Technology		
37	Center in partnership with Auburn University; \$250,000 shall be distributed to		
38	Trenholm State Technical College for a building trade program and campus security;		
39	\$450,000 shall be distributed to Northwest-Shoals Community College for an		
40	industrial maintenance program; \$250,000 shall be distributed to Shelton State		
41	Community College for facility modification; \$250,000 shall be distributed to Beville		
42	State Community College to be distributed equally between the Hamilton, Sumiton and		
43	Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be		
44	distributed to Faulkner State Community College for the technology and manufacturing		
45	program; \$275,000 shall be distributed to Jefferson State Community College for		
46	nursing program; \$250,000 shall be distributed to Wallace Community College - Dothan		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for the Center for Economic and Workforce Development; \$385,000 shall be distributed
 2 to Wallace State Community College - Hanceville for the Incubator Program, the
 3 Aviation Center and the Welding Center in Blount County; \$350,000 shall be
 4 distributed to Calhoun Community College for the Innovation Center Project; \$200,000
 5 shall be distributed to Northeast Alabama Community College; and the remainder shall
 6 be distributed to each of the colleges, except Marion Military Institute.

7 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 8 provision of services to individuals who are receiving benefits under the Adult
 9 Education and Family Literacy Act, Title II of the federal Workforce Innovation and
 10 Opportunity Act of 2014.

11 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 12 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
 13 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
 14 expended for the Alabama Technology Network.

15 **7. Debt Service:**

16 (a) Payments on Endowments	81,880	81,880
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17 Payments on endowments shall
 18 be as follows:

19 For interest on Auburn
 20 University Endowment . . .20,280

21 For interest on University of
 22 Alabama Endowment . . .61,000

23 For interest on Grove Hill
 24 Endowment . . .600

25 (b) Interest on Public School 26 Fund Endowment.....	532,864	532,864
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27 Interest on Public School Fund
 28 Endowment shall be as follows:

29 Interest on 16th Section
 30 Lands, Estimated . . .410,000

31 Interest on School Indemnity
 32 Lands, Estimated . . .90,000

33 Interest on Valueless 16th
 34 Section Land . . .5,825

35 Interest on Surplus Revenue
 36 . . .26,764

37 Interest on James Wallace Fund
 38 . . .275

39 (c) General Obligation Bonds, 40 Estimated.....	24,598,950	24,598,950
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41 The above appropriation shall
 42 be used to pay debt service on
 43 the following General
 44 Obligation Bonds: Series

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2010-A, Series 2010-B, Series		
2	2013-A, Series 2014-A, Series		
3	2016-A, and Series 2016-C. In		
4	the event any of the above		
5	bonds are refunded or new		
6	General Obligation bonds are		
7	issued, debt service on these		
8	newly issued bonds may be paid		
9	from the appropriations made		
10	above from the Education Trust		
11	Fund contingent upon the		
12	recommendation of the Director		
13	of Finance and the approval of		
14	the Governor.		
15	(d) Alabama Incentives		
16	Financing Authority Bonds,		
17	Estimated.....	3,857,927	3,857,927
18	The above appropriation shall		
19	be used to pay debt service on		
20	the following Alabama		
21	Incentives Financing Authority		
22	Bonds: Series 2009-A, Series		
23	2009-B, Series 2009-C and		
24	Series 2012-A. In the event		
25	any of the above bonds are		
26	refunded or new Alabama		
27	Incentives Financing Authority		
28	bonds are issued, debt service		
29	on these newly issued bonds		
30	may be paid from the		
31	appropriations made above from		
32	the Education Trust Fund		
33	contingent upon the		
34	recommendation of the Director		
35	of Finance and the approval of		
36	the Governor.		
37	SOURCE OF FUNDS:		
38	(1) ETF.....	28,456,877	
39	(2) ETF, Estimated.....	81,880	
40	(3) ETF-Transfer.....	532,864	
41	Total Debt Service.....	29,071,621	29,071,621

43 **8. Dental Scholarship Awards,**
44 **Board of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Support of Other		
2	Educational Activities		
3	Program.....	1,791,166	1,791,166
4	To be expended under the		
5	provisions of the Code of		
6	Alabama 1975, Sections		
7	16-47-76 through 16-47-81. The		
8	Board shall file a report with		
9	the Chairs of the Senate		
10	Committee on Finance and		
11	Taxation-Education and the		
12	House Ways and Means-Education		
13	Committee, the Legislative		
14	Fiscal Officer and the Finance		
15	Director on October 1, 2018		
16	regarding the total number of		
17	scholarships awarded for the		
18	fall term of the 2017-2018		
19	academic year and the		
20	institution attended by the		
21	scholarship recipients. The		
22	report shall also include the		
23	name of each scholarship		
24	recipient and the number of		
25	years the recipient has		
26	received a scholarship.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	1,791,166	
29	Total Dental Scholarship		
30	Awards, Board of.....	1,791,166	1,791,166
31	9. Early Childhood Education,		
32	Department of:		
33	(a) Social Services Program . . .	103,477,756	16,675,000
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	Strong Start/Strong Finish		
38	...500,000		
39	Office of School Readiness		
40	...100,462,050		
41	Operations and Maintenance		
42	...380,706		
43	Home Instruction for Parents		
44	of Preschool Youngsters		
45	(HIPPY)/First Teacher Home		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Visiting Program ...2,135,000		
2	(b) Children's Policy Council		
3	Program.....	500,000	500,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	103,477,756	
6			
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds .**	16,175,000	
10			
11	(4) P-3 Learning Continuum .***	500,000	
12	Total Early Childhood		
13	Education, Department of	103,477,756	121,152,756
14	It is the intent of the		
15	Legislature that the		
16	Department notify the members		
17	of each local legislative		
18	delegation (whenever possible)		
19	prior to grants being awarded		
20	in each legislative district.		
21	The Department shall notify		
22	the legislative delegation of		
23	the amount of the grant, the		
24	recipient of the grant and the		
25	date the grant is awarded.		
26	10. Education, State Board of -		
27	Local Boards of Education:		
28	(a) Foundation Program .*****	3,751,565,685	4,384,765,969
29			
30	(b) Transportation Program .***	345,805,595	345,805,595
31	The rate per day for two		
32	personal days and five sick		
33	days for transportation		
34	personnel shall be \$50.		
35	(c) At-Risk Student Program .**	20,267,734	20,267,734
36	Each district shall receive		
37	its pro-rata share for each		
38	student who is defined as		
39	being at-risk of dropping out		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of school or is performing at		
2	an academic level below		
3	current grade placement.		
4	At-Risk funds may be expended		
5	for student programs to		
6	improve the efficiency and		
7	utilization of		
8	technology-based educational		
9	resources in the classroom. As		
10	a part of the above		
11	appropriation for the At-Risk		
12	Student Program, there is		
13	hereby appropriated \$750,000		
14	for the Alabama Student		
15	Information Management System		
16	(ASIMS). ASIMS will allow the		
17	continued support and		
18	maintenance of the Information		
19	Management System which		
20	permits each Local Education		
21	Agency and the State		
22	Department of Education to		
23	comply with all state and		
24	federal accountability		
25	standards and reporting		
26	obligations. Of the above		
27	appropriation, \$100,000 shall		
28	be allocated for the Retired		
29	Senior Volunteer Program,		
30	which shall be used for		
31	student tutoring and		
32	mentoring. The funds allocated		
33	to the Retired Senior		
34	Volunteer Program shall not be		
35	used for salaries. The program		
36	shall file a report on October		
37	1, 2018 with the Department of		
38	Education, the Chairs of the		
39	Senate Committee on Finance		
40	and Taxation-Education and the		
41	House Ways and Means-Education		
42	Committee, the Finance		
43	Director, and the Legislative		
44	Fiscal Officer regarding the		
45	number of volunteer hours		
46	provided statewide and to each		
47	local school system for the		
48	prior year.		
49	(d) Endowment Interest		
50	Program-Public School Fund,		
51	Estimated.....	532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Public School Fund,			
2 Estimated.....		185,000,000	185,000,000
3 Notwithstanding Section			
4 16-13-234, Code of Alabama			
5 1975, the local boards of			
6 education shall request			
7 waivers to spend Public School			
8 Funds appropriated in this			
9 Act, after the payment of			
10 pledged debt service or			
11 obligated capital projects,			
12 for other operating expenses.			
13 (f) Board of Adjustment	750,800		750,800
14 (g) School Nurses Program	31,964,511		31,964,511
15 To be distributed so that each school system shall receive one nurse and an			
16 additional nurse or fractions of a nursing allocation based upon the average daily			
17 membership during the first 20 scholastic days after Labor Day of the preceding			
18 school year. The School Nurses Program shall use the following salary matrix to			
19 determine nursing salaries, based on 182 contract days. The pay of any part-time			
20 employee shall conform to the pro-rata share of the following matrix:			
21 Years			
22 Experience LPN RN RN/MS			
23 less than 3 20,106 38,249 43,989			
24 3 but less			
25 than 6 22,097 42,072 48,378			
26 6 but less			
27 than 9 23,048 43,914 50,501			
28 9 but less			
29 than 12 23,347 44,502 51,178			
30 12 but less			
31 than 15 23,768 45,312 52,106			
32 15 but less			
33 than 18 24,289 46,344 53,298			
34 18 but less			
35 than 21 24,582 46,943 53,984			
36 21 but less			
37 than 24 24,876 47,542 54,676			
38 24 but less			
39 than 27 25,405 48,108 55,241			
40 27 or more 25,935 48,675 55,808			
41 Of the above appropriation for the School Nurses Program, there is hereby			
42 appropriated \$250,000 for the collection and management of statewide student health			
43 data, school by school, by means of the Alabama Student Information Management			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	System (ASIMS).		
2	(h) Information Technology		
3			
		7,775,573	7,775,573
4	The above appropriation shall		
5	be expended by local school		
6	systems towards the position		
7	of a District Technology		
8	Coordinator that meets the job		
9	description and qualifications		
10	established by the State Board		
11	of Education.		
12	(i) Career Tech Operations and		
13			
		5,000,000	5,000,000
14	(j) Current Units.		
		9,609,561	9,609,561
15	The above appropriation		
16	includes funds for start-up		
17	public charter schools which		
18	shall be funded at Foundation		
19	Program cost per unit in the		
20	same manner as other public		
21	K-12 schools.		
22	SOURCE OF FUNDS:		
23			
		4,172,739,459	
24			
			633,200,284
25			
26			
			185,532,864
27	Total Education, State Board		
28	of - Local Boards of Education		
29			
	4,172,739,459	818,733,148	4,991,472,607
30	Upon certification and approval by the Department's Deputy State Superintendent of		
31	the Office of Administrative and Financial Services that the Gardendale City School		
32	System is an operational public school system within the State of Alabama, the		
33	Department shall ensure that any Foundation Program funds or other state funds		
34	allocated to the Jefferson County School System for students that attended and were		
35	counted in the Average Daily Membership of the Jefferson County School System and		
36	now will attend the Gardendale City School System shall be transferred to the		
37	Gardendale City School System for operational expenses.		
38	The above appropriation shall be distributed by the State Board of Education in		
39	accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230		
40	through 16-13-239, and all other laws and regulations of the State Board of		
41	Education relating to the expenditure of such funds. These funds shall be used to		
42	provide a minimum school term of 180 full instructional days, or the hourly		
43	equivalent thereof, and for equitable educational opportunities in the public		
44	schools of the State. It is the intent of the Legislature that funds appropriated		
45	from the Education Trust Fund shall not be used to pay membership dues to any		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 organization/association. Foundation Program calculations for FY 2018-2019 are based
 2 on the funding divisors set forth below. Units earned under the Foundation Program
 3 shall be employed as regular classroom teachers and assigned by the local board of
 4 education. The divisors listed below shall not serve to prescribe pupil-teacher
 5 ratios. It is the intent of the Legislature that local boards of education have
 6 flexibility in determining where reductions are made. Any reductions made using
 7 flexibility of state units must comply with federal comparability and supplanting
 8 guidelines. Each district will submit an application for approval by the State
 9 Superintendent as to the unit allocation adjustments requested.

10 Grades K-3 14.25

11 Grades 4-6 21.00

12 Grades 7-8 19.70

13 Grades 9-12 17.95

14 In allocating the funds in the Foundation Program, the State Board of Education
 15 shall allot funds based on the rates established as follows:

16 The Foundation Program shall use the following salary matrix to determine the cost
 17 of instructional salaries, based on 187 contract days, or the hourly equivalent
 18 thereof, and any part-time contract shall conform to the pro-rata share of the
 19 following matrix:

20 Years	BS	MS	6Y	DO	ND
21 Experience					
22 less than 3	39,301	45,193	48,732	52,268	39,301
23 3 but less than					
24 6	43,227	49,711	53,601	57,494	43,227
25 6 but less than					
26 9	45,121	51,888	55,964	60,011	45,121
27 9 but less than					
28 12	45,725	52,585	56,702	60,816	45,725
29 12 but less					
30 than 15	46,557	53,538	57,729	61,922	46,557
31 15 but less					
32 than 18	47,618	54,762	59,047	63,330	47,618
33 18 but less					
34 than 21	48,233	55,466	59,808	64,151	48,233
35 21 but less					
36 than 24	48,849	56,177	60,572	64,970	48,849
37 24 but less					
38 than 27	49,431	56,759	61,157	65,553	49,431
39 27 or more	50,014	57,343	61,739	66,135	50,014

40 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 41 be an appropriation for the 1% over the total cost of instructional salaries for the
 42 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two
 2 personal days and five sick days (for units earned in the Foundation Program) shall
 3 be \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries
 4 for Tier I members and 11.35% of salaries for Tier II members. The Public Education
 5 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 6 full-time employee. As funds are appropriated, the appropriation herein shall
 7 include funds to pay for substitute support employees for each day a support
 8 employee is absent.

9 For "Classroom Instructional Support," the uniform amounts used in determining the
 10 Foundation Program allowance for classroom instructional support shall be: (1)
 11 textbooks or digital resources at \$70.00 per pupil in average daily membership
 12 during the first 20 scholastic days after Labor Day of the preceding school year;
 13 (2) classroom materials and supplies at \$500.00 per unit earned in the Foundation
 14 Program; (3) technology at \$300.00 per unit earned in the Foundation Program; (4)
 15 professional development at \$90.00 per unit earned in the Foundation Program; and
 16 (5) library enhancement at \$75.00 per unit earned in the Foundation Program. Funds
 17 allocated for instructional support units to meet Advanced Education standards may
 18 be used for principals, assistant principals, counselors, and librarians as
 19 calculated by the State Department of Education and assigned to the schools where
 20 such units are earned. An instructional support unit earned for a principal shall be
 21 increased by .31 for elementary schools, .35 for middle schools, and .45 for
 22 secondary schools and unit schools. An instructional support unit earned for an
 23 assistant principal shall be increased by .10 for elementary schools, middle
 24 schools, secondary schools and unit schools. An instructional support unit earned
 25 for a counselor shall be increased by .03 for secondary schools and unit schools.
 26 The budgeting and expenditure of funds in the Foundation Program at the local level
 27 shall be determined and made by the local board of education in accordance with
 28 rules and regulations of the State Board of Education and all laws governing such
 29 school budgets and expenditures.

30 **11. Education, State Department**
 31 **of:**

(a) Administrative Services			
Program.....	167,218,911	61,707,624	228,926,535

34 The proposed spending plan for
 35 the ETF monies included in the
 36 above program is as follows:

Operations and	
Maintenance of	
the Department .	24,585,501
Children First	
Trust Fund	3,050,000

42 The above appropriation will
 43 be directed by the State
 44 Department of Education
 45 towards the specialized
 46 treatment of students with
 47 autism, students with
 48 emotional disabilities and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	students with deficit		
3	disorders. The Department may		
4	also allocate funds to each		
5	local educational agency as a		
6	supplemental appropriation		
7	based upon the number of		
8	students with identifiable		
9	disabilities.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Reading		
14	Initiative	45,799,601	
15	Of the above		
16	amount, at		
17	least		
18	\$36,800,000		
19	shall be		
20	allocated		
21	directly to		
22	local boards of		
23	education for		
24	the employment		
25	of reading		
26	coaches to work		
27	in grades K-3.		
28	At a minimum,		
29	\$80,000 shall		
30	be distributed		
31	to each local		
32	board of		
33	education for		
34	the employment		
35	of a full time		
36	reading coach.		
37	Remaining funds		
38	shall be		
39	distributed to		
40	each local		
41	board of		
42	education pro		
43	rata based on		
44	the number of		
45	K-3 schools		
46	and/or students		
47	as determined		
48	by the State		
49	Department of		
50	Education. All		
51	funds are to be		
	distributed and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for		
2	reading coaches		
3	to serve grades		
4	K, 1, 2, and 3		
5	only. A maximum		
6	of \$3,999,601		
7	may be retained		
8	by the State		
9	Department of		
10	Education for		
11	the employment		
12	of state and		
13	regional level		
14	reading		
15	specialists to		
16	support the		
17	program. It is		
18	the intent of		
19	the Legislature		
20	that funds		
21	appropriated		
22	for the Alabama		
23	Reading		
24	Initiative be		
25	expended only		
26	for the Alabama		
27	Reading		
28	Initiative		
29	Program. The		
30	State		
31	Superintendent		
32	of Education		
33	shall report		
34	semi-annually		
35	to the Chairs		
36	of the Senate		
37	Committee on		
38	Finance and		
39	Taxation -		
40	Education, the		
41	House Ways and		
42	Means Education		
43	Committee, and		
44	the Permanent		
45	Joint		
46	Legislative		
47	Committee on		
48	Finances and		
49	Budgets and the		
50	Legislative		
51	Fiscal Officer		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the		
2	expenditures		
3	for the Alabama		
4	Reading		
5	Initiative		
6	Program. Such		
7	report shall		
8	include, but		
9	not be limited		
10	to, the		
11	specific		
12	amounts		
13	expended for		
14	professional		
15	development,		
16	on-site support		
17	and for school		
18	coaches and		
19	support staff		
20	for Alabama		
21	Reading		
22	Initiative		
23	purposes only.		
24	Flexibility		
25	will be given		
26	to the State		
27	Superintendent		
28	to distribute		
29	Alabama Reading		
30	Initiative		
31	resources to		
32	the local		
33	boards of		
34	education on a		
35	per pupil in		
36	average daily		
37	membership		
38	basis for the		
39	purchase of		
40	approved		
41	textbooks. No		
42	money		
43	appropriated		
44	for the Alabama		
45	Reading		
46	Initiative or		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative may		
51	be repurposed		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by the State		
2	Superintendent		
3	of Education		
4	for any other		
5	purpose other		
6	than those		
7	already		
8	established		
9	herein.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative	29,049,318	
16	From the above		
17	appropriation,		
18	the State		
19	Superintendent		
20	of Education		
21	shall direct		
22	AMSTI resources		
23	to the		
24	districts based		
25	on their		
26	individual		
27	needs. This		
28	appropriation		
29	shall not be		
30	transferred and		
31	must be		
32	expended in		
33	accordance with		
34	the intent of		
35	the		
36	appropriation		
37	to each of the		
38	eleven AMSTI		
39	sites. It is		
40	the intent of		
41	the Legislature		
42	that funds		
43	appropriated		
44	for the Alabama		
45	Math, Science		
46	and Technology		
47	Initiative be		
48	divided based		
49	upon the number		
50	of classroom		
51	teachers served		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by in-service		
2	centers and		
3	expended only		
4	for the Alabama		
5	Math, Science		
6	and Technology		
7	Initiative		
8	Program through		
9	established		
10	procedures of		
11	the most recent		
12	year's		
13	contractual		
14	agreement of		
15	each site		
16	within the		
17	eleven regional		
18	in-service		
19	center regions.		
20	The State		
21	Superintendent		
22	of Education		
23	shall report		
24	semi-annually		
25	to the Chairs		
26	of the Senate		
27	Committee on		
28	Finance and		
29	Taxation -		
30	Education, the		
31	House Ways and		
32	Means Education		
33	Committee, the		
34	Permanent Joint		
35	Legislative		
36	Committee on		
37	Finances and		
38	Budgets and the		
39	Legislative		
40	Fiscal Officer		
41	the		
42	expenditures		
43	for the Alabama		
44	Math, Science		
45	and Technology		
46	Initiative		
47	Program. Such		
48	report shall		
49	include, but		
50	not be limited		
51	to, the amounts		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for		
2	the equipment,		
3	materials and		
4	supplies needed		
5	to teach math		
6	and science, as		
7	well as the		
8	amounts		
9	expended for		
10	professional		
11	development and		
12	on-site		
13	support. The		
14	report shall		
15	also include		
16	information		
17	regarding the		
18	effectiveness		
19	of the		
20	initiative in		
21	improving math		
22	and science		
23	test scores for		
24	K-12 students.		
25	No money		
26	appropriated		
27	for the Alabama		
28	Reading		
29	Initiative or		
30	the Alabama		
31	Math, Science		
32	and Technology		
33	Initiative may		
34	be repurposed		
35	by the State		
36	Superintendent		
37	of Education		
38	for any other		
39	purpose other		
40	than those		
41	already		
42	established		
43	herein.		
44	State Charter		
45	School		
46	Commission	200,000	
47	Arts Education .	1,300,000	
48	Alabama		
49	Holocaust		
50	Commission	50,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Statewide		
2	Student		
3	Assessment	16,405,117	
4	To be expended		
5	for expenses		
6	directly		
7	related to		
8	student		
9	assessments.		
10	Children's Eye		
11	Screening		
12	Program and		
13	Follow-up Eye		
14	Care	2,696,460	
15	Of the above appropriation,		
16	\$1,348,230 shall be used to		
17	provide eye screening for		
18	students in Grades K, 2 and 4.		
19	The method of screening shall		
20	be color photo refraction as		
21	developed by the National		
22	Aeronautics and Space		
23	Administration; and \$1,348,230		
24	shall be used to provide		
25	follow-up eye care for Grades		
26	K, 2 and 4 students. Follow-up		
27	eye care services shall		
28	include, but not be limited		
29	to, providing assistance in		
30	obtaining and coordinating		
31	local eye care services for		
32	those children identified as		
33	needing said follow-up eye		
34	care services whether insured,		
35	uninsured or underinsured.		
36	Children identified as		
37	uninsured or underinsured		
38	shall be provided with free		
39	eye exams and free		
40	prescription spectacles. A		
41	database including specific		
42	data by child, grade,		
43	school/system, and services		
44	for outcome-based measurement		
45	shall be maintained and		
46	archived.		
47	Alabama Ear		
48	Institute	150,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Governor's		
2	Local School		
3	and School		
4	System Academic		
5	and Financial		
6	Improvement		
7	Program		
8	(At-Risk)	8,740,633	
9	Military		
10	Children		
11	Support Plan ...	800,000	
12	English		
13	Language		
14	Learners		
15	Program	3,255,334	
16	Based on the 2017-18 school		
17	system count supplied to the		
18	Alabama Department of		
19	Education by each local		
20	superintendent of education,		
21	the amount herein is		
22	appropriated on a per student		
23	basis to be utilized by local		
24	school boards to provide		
25	assistance to students not		
26	utilizing English as their		
27	native language so they may		
28	become proficient in reading,		
29	writing and speaking English		
30	at the earliest possible time.		
31	Tenure		
32	Personnel		
33	Hearings	200,000	
34	To provide reimbursements for		
35	court reporters and hearing		
36	officers under the provisions		
37	of Title 16, Chapter 24C, Code		
38	of Alabama 1975.		
39	Distance		
40	Learning	21,365,768	
41	Job descriptions shall be		
42	developed by the State		
43	Department of Education for		
44	positions funded by this		
45	appropriation. The hiring of		
46	personnel shall be monitored		
47	by the State Department of		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education for compliance with			
2	these job descriptions. In			
3	addition, these funds shall be			
4	used exclusively for the			
5	distance learning initiative			
6	ACCESS (Alabama Connecting			
7	Classrooms, Educators, and			
8	Students Statewide). The			
9	Department shall allow			
10	non-public schools to			
11	participate in the ACCESS			
12	Program through a fee based			
13	program as established by the			
14	Department provided that the			
15	fees be limited to an amount			
16	necessary to cover the actual			
17	costs of extending ACCESS			
18	instruction to non-public			
19	schools. Of the above			
20	appropriation, \$300,000 shall			
21	be used for K-8 curriculum			
22	development.			
23	Advanced			
24	Placement	6,671,179		
25	Catastrophic			
26	Special			
27	Education			
28	Support			
29	Allocation	2,150,000		
30	Juvenile			
31	Probation			
32	Officers	750,000		
33	(b) Financial Assistance			
34	Program.....	43,746,885	1,243,848,519	1,287,595,404
35	The proposed spending plan for			
36	the ETF monies included in the			
37	above program is as follows:			
38	Southwest			
39	School of Deaf			
40	and Blind	198,865		
41	Pre-School			
42	Program			
43	(Special			
44	Education)	1,623,062		
45	National Board			
46	for			
47	Professional			
48	Teaching	9,427,424		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Standards		
2	The above appropriation		
3	includes funds to pay salary		
4	supplements and related		
5	benefit costs for NBCT and		
6	other costs of the program.		
7	Supplement amounts will be		
8	determined by the availability		
9	of funds based on the number		
10	of National Board Certified		
11	Teachers.		
12	Children's		
13	Hospital	703,546	
14	Of the above appropriation,		
15	\$400,000 shall be distributed		
16	to the Children's Hospital for		
17	poison control.		
18	Career Tech		
19	Initiative	4,615,967	
20	The above appropriation shall		
21	be spent on expanding career		
22	tech learning opportunities		
23	for students and to extend		
24	leadership and student		
25	organized activities		
26	throughout the State as		
27	defined by the State		
28	Superintendent of Education.		
29	Of the above appropriation,		
30	\$1,700,000 shall be used to		
31	expand the Career Coaches		
32	Program. Furthermore, not more		
33	than \$900,000 of the above		
34	appropriation shall be first		
35	used for agriscience purposes		
36	if an adequate number of RFP's		
37	are received. Such funds shall		
38	be made available through a		
39	competitive grant process to		
40	pay stipends, salaries,		
41	benefits and travel of		
42	agriscience teachers who work		
43	on a 220 day or less contract		
44	provided their duties and		
45	activities exceed existing		
46	contract length. In the event		
47	all the agriscience funds are		
48	not applied for, the balance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of the \$900,000 shall revert		
2	to the balance of the		
3	appropriation and shall be		
4	distributed at the discretion		
5	of the State Superintendent of		
6	Education for additional		
7	career tech initiatives not		
8	limited to but including		
9	travel and student leadership		
10	development activities in		
11	other career tech program		
12	disciplines. Of the above		
13	appropriation, \$550,000 shall		
14	be expended for the		
15	Information Technology Academy		
16	and \$400,000 shall be expended		
17	for the Agribusiness Education		
18	Program.		
19	Principal		
20	Mentoring		
21	Program	500,000	
22	The Department shall file a		
23	report with the Chairs of the		
24	Senate Committee on Finance		
25	and Taxation-Education and the		
26	House Ways and Means-Education		
27	Committee and the Legislative		
28	Fiscal Officer on the first		
29	day of the 2019 Regular		
30	Session regarding the		
31	expenditure and usage of the		
32	funds appropriated to the		
33	Principal Mentoring Program in		
34	fiscal year 2018.		
35	Teacher		
36	In-Service		
37	Centers	2,584,080	
38	The State Board of Education,		
39	through the State		
40	Superintendent of Education,		
41	shall administer the		
42	In-Service Centers and shall		
43	monitor the Centers for		
44	compliance with established		
45	accountability standards. The		
46	above appropriation to the		
47	In-Service Centers shall be		
48	distributed to the existing		
49	eleven In-Service Centers in		
50	each geographical area of the		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 state as follows:

2 University of

3 Alabama

4 203,625

5 University of

6 Alabama at

7 Birmingham

8 281,923

9 Alabama A and M

10 University

11 256,858

12 Alabama State

13 University

14 221,456

15 Athens State

16 University

17 214,479

18 Auburn

19 University

20 223,264

21 Jacksonville

22 State

23 University

24 218,872

25 University of

26 Montevallo

27 229,983

28 Troy University

29 232,309

30 University of

31 North Alabama

32 198,974

33 University of

34 South Alabama

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 302,337
2 Teacher
3 Professional
4 Development
5 Training 1,893,285

6 This appropriation shall be
7 used to train teachers (K-12)
8 in the use of computers in the
9 classroom. Trainers shall be
10 chosen who can assist teachers
11 in learning computer skills,
12 the use of instructional
13 software and classroom use of
14 the Internet. Trainers shall
15 place emphasis on computer
16 skills and software that will
17 enhance the professional
18 development of math and
19 science teachers. Of the above
20 appropriation, \$675,000 shall
21 be used to establish a Middle
22 School Computer Programming
23 Initiative. The Department
24 shall allocate funds through a
25 competitive grant process for
26 local education agencies. Each
27 grant may be used for
28 equipment, professional
29 development, training, and
30 curriculum, and shall not
31 exceed \$25,000. Only one grant
32 is available per system. The
33 Department shall provide a
34 report of the initiative to
35 the Chair of the House Ways
36 and Means-Education Committee
37 and the Chair of Senate
38 Committee on Finance and
39 Taxation-Education no later
40 than October 1, 2019.

41 Jobs for
42 Alabama's
43 Graduates (JAG)
44 2,800,742

45 Virtual Library
46 Project 2,897,627

47 The State Department of
48 Education shall serve as the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fiscal agent for the Virtual		
2	Library Project.		
3	Governor's High		
4	Hopes for		
5	Alabama		
6	Students	7,480,287	
7	Of the above appropriation,		
8	\$950,000 shall be expended to		
9	link the Alabama Student		
10	Information Management Systems		
11	(ASIMS) to provide parents		
12	access to student information		
13	through a secure parent		
14	portal.		
15	Teach for		
16	America	622,000	
17	It is the intent of the		
18	Legislature that funds		
19	appropriated for Teach for		
20	America be used to employ		
21	veterans of the United States		
22	Armed Forces where possible.		
23	Alabama		
24	Football		
25	Coaches		
26	Association	125,000	
27	No scholarship awarded by the		
28	association shall be awarded		
29	to a recipient that is an		
30	immediate family member of a		
31	current football coach.		
32	Alabama		
33	Baseball		
34	Coaches		
35	Association	50,000	
36	Helping		
37	Families		
38	Initiative	425,000	
39	Of the above appropriation to		
40	the Helping Families		
41	Initiative, no funds shall be		
42	expended for executive		
43	salaries or benefits.		
44	Hudson Alpha		
45	Institute -		
46	Science Teacher		
47	Training	750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Southern		
2	Research		
3	Institute	750,000	
4	The above appropriations shall		
5	be used to expand the Science,		
6	Technology, Engineering, and		
7	Mathematics (STEM) Educational		
8	Outreach Program statewide.		
9	National Board		
10	Certification		
11	of Teachers	450,000	
12	Of the above appropriation, at		
13	least \$50,000 shall be		
14	expended for Accomplished		
15	Teaching, Learning and Schools		
16	(ATLAS), and at least \$50,000		
17	shall be expended for		
18	candidate support and		
19	professional development		
20	during the certification		
21	process. The balance of funds		
22	shall be expended to provide		
23	fee support to candidates		
24	seeking certification. Any		
25	unused portion of the funds		
26	shall be expended for		
27	aforementioned candidate		
28	support and professional		
29	development. Candidates whose		
30	annual household income		
31	exceeds two times the most		
32	recently available median		
33	household income for the state		
34	of Alabama shall not be		
35	eligible for fee support.		
36	Priority shall be given to		
37	candidates in certificate		
38	areas of need as determined by		
39	the State Superintendent of		
40	Education (e.g. mathematics,		
41	literacy, science, early		
42	childhood, middle childhood,		
43	etc.); candidates who agree to		
44	teach at a school with five or		
45	fewer National Board Certified		
46	Teachers for a period of three		
47	years; and additional need		
48	criteria determined by the		
49	State Superintendent of		
50	Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Teacher		
2	Mentor Program .	3,000,000	
3	In each school where there is		
4	at least one or more		
5	first-year teachers, a mentor		
6	teacher shall be identified		
7	and recommended by the school		
8	principal to the Department of		
9	Education based on (1) his or		
10	her commitment to		
11	collaborative work and (2) he		
12	or she having at least five		
13	years of teaching experience.		
14	The mentor teacher shall be		
15	compensated in an amount of no		
16	more than one thousand dollars		
17	(\$1,000) for the academic year		
18	for his or her services as a		
19	mentor. The Department shall		
20	clearly define roles and		
21	responsibilities for the		
22	mentor teacher to, at a		
23	minimum, include (1) requiring		
24	at least two meetings per		
25	month of the mentor teacher		
26	and the first-year teacher		
27	during the school year, and		
28	(2) requiring mid-year and		
29	year-end reporting by the		
30	mentor teacher to his or her		
31	principal relating to the		
32	progress of each first year		
33	teacher he or she is		
34	mentoring.		
35	Kindervision . . .	250,000	
36	Craft Academy . .	600,000	
37	Liberty		
38	Learning		
39	Foundation	500,000	
40	Alabama School		
41	of Cyber and		
42	Engineering	1,500,000	
43	(c) Disability Determination		
44	for Social Security Program .	101,800,927	101,800,927
45	(d) Gifted Students Program . . .	2,500,000	2,500,000
46			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Reading is Fundamental			
2 Program.....	30,000		30,000
3 (f) Liability Insurance			
4 Program.....	7,000,000		7,000,000
5 (g) Alabama Science in Motion			
6 Program.....	1,583,796		1,583,796
7 All funds appropriated to this			
8 program shall be expended in			
9 accordance with Title 16,			
10 Chapters 61B and 61C, Code of			
11 Alabama 1975. Additionally any			
12 funds unexpended and carried			
13 over from prior fiscal years			
14 are hereby reappropriated. Of			
15 the above appropriation, the			
16 State Superintendent of			
17 Education shall direct ASIM			
18 funding to each site within			
19 the Eleven Regional In-service			
20 Center regions based on the			
21 most recent year's contractual			
22 agreements. This appropriation			
23 shall not be transferred and			
24 must be expended in accordance			
25 with the intent of the			
26 appropriation of each of the			
27 eleven ASIM sites. The State			
28 Superintendent of Education			
29 shall report semi-annually to			
30 the Chairs of the Senate			
31 Committee on Finance and			
32 Taxation-Education, the House			
33 Ways and Means Education			
34 Committee, the permanent Joint			
35 Legislative Committee on			
36 Finance and Budgets and the			
37 Legislative Fiscal Officer the			
38 expenditures for the Alabama			
39 Science in Motion Program.			
40 Such report shall include, but			
41 not be limited to, the amounts			
42 expended for the equipment,			
43 materials and supplies needed			
44 to teach Biology, Chemistry			
45 and Physics, as well as the			
46 amounts expended for			
47 professional development and			
48 for on-site support. The			
49 existing Alabama Science in			
50 Motion Advisory Committee			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall advise the State		
2	Superintendent of Education on		
3	the operational activities of		
4	the ASIM Program. The ASIM		
5	Advisory Committee shall		
6	remain comprised of six		
7	project directors, three ASIM		
8	Specialists and three		
9	classroom teachers; provided,		
10	however, that each of the		
11	eleven sites shall be		
12	represented by at least one		
13	member of the ASIM Advisory		
14	Committee. No funds		
15	appropriated for the Alabama		
16	Science in Motion Program may		
17	be repurposed by the State		
18	Superintendent of Education		
19	for any other purpose other		
20	than those already established		
21	herein.		
22	SOURCE OF FUNDS:		
23	(1) ETF.	222,079,592	
24			
25	(2) Driver Education and		
26	Training Fund.....		5,130,156
27	(3) Federal and Local Funds . . .		1,397,226,914
28	(4) Special Education		
29	Catastrophic Fund		5,000,000
30	Total Education, State		
31	Department of.....	222,079,592	1,407,357,070
32	The funds appropriated above		
33	shall not be used to implement		
34	standards, programs or student		
35	assessments created by the		
36	Common Core State Standards		
37	Initiative after April 1,		
38	2013.		
39	12. Educational Television		
40	Commission:		
41	(a) Educational Television		
42	Program.....	8,325,365	3,709,237
43	SOURCE OF FUNDS:		12,034,602

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (1) ETF.....	8,325,365		
2 (2) Federal and Local Funds ..		3,709,237	
3 Total Educational Television			
4 Commission.....	8,325,365	3,709,237	12,034,602
5 Notwithstanding any other			
6 provisions of law to the			
7 contrary, any of the above			
8 funds which remain unexpended			
9 on September 30, 2019, shall			
10 not revert to the Education			
11 Trust Fund, but shall be			
12 reappropriated in the fiscal			
13 year beginning October 1,			
14 2019, to be expended for			
15 bicentennial programs.			
16 13. Executive Commission on			
17 Community Services Grants,			
18 State:			
19 (a) Community Services Grants			
20 Program.....	6,500,000		6,500,000
21 Distributed pursuant to			
22 Section 29-2-123, Code of			
23 Alabama 1975, as amended.			
24 SOURCE OF FUNDS:			
25 (1) ETF.....	6,500,000		
26 The above appropriation shall			
27 be used for grants that			
28 promote public education			
29 purposes.			
30 Total Executive Commission on			
31 Community Services Grants,			
32 State.....	6,500,000		6,500,000
33 14. Family Practice Rural Health			
34 Board:			
35 (a) Family Practice Rural			
36 Health Program.....	2,486,097		2,486,097
37			
38 SOURCE OF FUNDS:			
39 (1) ETF.....	2,486,097		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Family Practice Rural		
2	Health Board.....		
	2,486,097		2,486,097
3	Of the above appropriation, at		
4	least \$131,050 shall be		
5	expended for the Auburn Rural		
6	Health Program; a minimum of		
7	\$81,650 shall be expended for		
8	the Tuskegee Area Health		
9	Education Center (TAHEC);		
10	\$875,000 shall be expended for		
11	the Rural Medical Scholars		
12	Program at the University of		
13	Alabama at Tuscaloosa; and		
14	\$636,350 shall be expended for		
15	the Rural Health Program at		
16	the University of Alabama in		
17	Huntsville.		
18	15. Finance, Department of:		
19	(a) Employee Benefits Program .	1,739,708	1,739,708
20	SOURCE OF FUNDS:		
21	(1) ETF, Estimated.....	1,739,708	
22	Total Finance, Department of .	1,739,708	1,739,708
23	To be distributed by the State		
24	Comptroller to the designated		
25	beneficiaries or estates for		
26	unused sick leave pursuant to		
27	Code of Alabama 1975, Section		
28	16-1-18.2.		
29	16. Fine Arts, Alabama School of:		
30	(a) Financial Assistance		
31	Program.....	8,164,602	701,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	8,164,602	
34	(2) Federal and Local Funds .		701,000
35	Total Fine Arts, Alabama		
36	School of.....	8,164,602	701,000
37	17. Fire Fighters' Personnel		
38	Standards and Education		
39	Commission, Alabama/Fire		
40	College:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance		
2	4,382,521	3,819,283
			8,201,804
3	SOURCE OF FUNDS:		
4	(1) ETF.....	4,382,521	
5	(2) Federal and Local Funds . . .		3,819,283
6	Total Fire Fighters' Personnel		
7	Standards and Education		
8	Commission, Alabama/Fire		
9	College.....	4,382,521	3,819,283
			8,201,804
10	18. Geological Survey:		
11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping		
15	Program.....	512,069	512,069
16	SOURCE OF FUNDS:		
17	(1) ETF.....	512,069	
18	Total Geological Survey	512,069	512,069
19	19. Governor's Office of		
20	Volunteer Services:		
21	(a) Executive Direction		
22	Program.....	355,928	4,917,617
			5,273,545
23	SOURCE OF FUNDS:		
24	(1) ETF.....	355,928	
25	(2) Federal and Local Funds . . .		4,917,617
26	Total Governor's Office of		
27	Volunteer Services.....	355,928	4,917,617
			5,273,545
28	20. Health, Department of Public:		
29	(a) Public Health Services		
30	Program.....	13,145,977	13,145,977
31	Of the above appropriation,		
32	\$528,909 shall be expended for		
33	AIDS Alabama; \$447,463 shall		
34	be expended for the Alabama		
35	Kidney Foundation; \$600,000		
36	shall be expended for the		
37	Center for Ethics and Social		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Responsibility and Impact		
2	Alabama; \$75,000 shall be		
3	expended for the Alabama		
4	Commission on Tick Borne		
5	Illness and \$450,000 shall be		
6	expended for the Statewide		
7	Trauma System to include		
8	\$200,000 for a Statewide		
9	Stroke System.		
10	(b) Continuing Education for		
11	EMT Personnel.....	1,635,782	1,635,782
12	With the above appropriation,		
13	the Department shall offer		
14	performance-based awards to		
15	regional EMS agencies for the		
16	purpose of providing		
17	continuing education to EMTs		
18	and strengthening the EMS		
19	infrastructure.		
20	(c) Alabama Medical Education		
21	Consortium.....	2,000,000	2,000,000
22	Of the above appropriation,		
23	\$385,000 shall be expended for		
24	the Rural Alabama Teaching		
25	Health Center.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	16,781,759	
28	Total Health, Department of		
29	Public.....	16,781,759	16,781,759
30	21. Higher Education, Alabama		
31	Commission on:		
32	(a) Planning and Coordination		
33	Services Program.....	3,329,293	436,239
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	Operations and		
38	Maintenance	3,329,293	
39	(b) Student Financial Aid		
40	Program.....	15,274,246	15,274,246
41	(1) Policeman's		
42	Survivor		
43	Tuition,		
44	Estimated	250,725	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the		
2	provisions of the Code of		
3	Alabama 1975, Section		
4	36-21-105.		
5	(2) Alabama		
6	National Guard		
7	Educational		
8	Assistance		
9	Scholarships ...	4,680,000	
10	To be expended in accordance		
11	with the Code of Alabama 1975,		
12	Sections 31-10-1 through		
13	31-10-5 and Sections 31-10-20		
14	through 31-10-25.		
15	(3) Alabama		
16	Student		
17	Assistance		
18	Program	4,397,551	
19	(4) Educational		
20	Grants Program		
21	(Alabama		
22	Student Grant		
23	Program)	5,220,970	
24	To be expended in accordance		
25	with the Code of Alabama 1975,		
26	Sections 16-33A-1 through		
27	16-33A-11. Private		
28	institutions receiving state		
29	grant funds under this		
30	provision shall make their		
31	best effort to use the		
32	equivalent of ten percent of		
33	Federal Work Study allocations		
34	for the purpose of tutoring		
35	and mentoring students in		
36	grades K-12 to better prepare		
37	them for graduation, college		
38	entry and retention.		
39	Institutions shall work with		
40	their respective governing		
41	boards to develop and		
42	implement this effort.		
43	(5) Math and		
44	Science Teacher		
45	Education		
46	Scholarships	725,000	
47	To be expended for a college		
48	scholarship program in the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 areas of math and science
 2 teacher education, pursuant to
 3 rules established by ACHE. It
 4 is the intent of the
 5 Legislature that scholarships
 6 be utilized to reduce the
 7 shortage of math and science
 8 teachers in Alabama's public
 9 schools and improve student
 10 performance. ACHE shall submit
 11 an annual report to the
 12 Governor and to the Chairs of
 13 the Senate Committee on
 14 Finance and Taxation-Education
 15 and the House Ways and Means
 16 Education Committee and the
 17 Legislative Fiscal Officer
 18 within 30 days after September
 19 30, 2019 including updates on
 20 all aspects of the program.

21 (c) Support of Other			
22 Educational Activities			
23 Program.....	2,444,153	107,000	2,551,153

24 The proposed spending plan for
 25 the ETF monies included in the
 26 above program is as follows:

27 (1) Network of	
28 Alabama	
29 Academic	
30 Libraries	301,248

31 ACHE shall provide for the
 32 participation of Athens State
 33 University in the Network of
 34 Alabama Academic Libraries.

35 (2) Southern	
36 Regional	
37 Education Board	
38 (SREB)	624,950

39 (3) EPSCoR	
40 (Research)	
41 Program	1,143,088

42 Of the above appropriation, up
 43 to thirty percent (30%) may be
 44 expended for the operations
 45 and maintenance of the Alabama
 46 Experimental Program to
 47 Stimulate Competitive Research
 48 (Alabama EPSCoR).
 49 Administrative offices are

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	located at the University of		
2	Alabama at Birmingham.		
3	(4)		
4	Articulation		
5	and General		
6	Studies		
7	Committee		
8	(AGSC)/		
9	Statewide		
10	Transfer and		
11	Articulation		
12	Reporting		
13	System (STARS).		
14		374,867	
15	To be expended in accordance		
16	with Section 16-5-8(e), Code		
17	of Alabama 1975. The purpose		
18	of AGSC/STARS is to provide		
19	Alabama college students with		
20	a simplified, seamless, and		
21	streamlined transfer process		
22	by providing them with		
23	accurate transfer information		
24	through state-approved		
25	transfer guides. STARS is		
26	housed at Troy University. The		
27	Commission shall work to		
28	ensure that dual enrollment		
29	courses apply towards a degree		
30	where applicable.		
31	(d) Support of State		
32		5,241,283	5,241,283
33	Universities Program		
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	(1) Alabama		
38	Agricultural		
39	Land Grant		
40		5,241,283	
41	Alliance		
42	Of the above appropriation to		
43	AALGA, \$4,506,831 shall be		
44	distributed as a state match		
45	for federal funds for those		
46	institutions in the Alliance		
47	required to provide matching		
48	state funds for the first time		
49	in the fiscal year 2000;		
	\$539,524 shall be allocated		
	for the McIntire-Stennis		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Forestry Research Initiative		
2	Matching Program; and an		
3	additional \$194,928 shall be		
4	distributed to Tuskegee		
5	University for the USDA		
6	matching funds.		
7	(e) Support of Other State		
8		5,138,120	5,138,120
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	State of Alabama Humanities		
13	Foundation ...330,000		
14	Alabama Forestry Foundation		
15	Black Belt Initiative		
16	...267,000		
17	Soil and Water Conservation		
18	Committee Program ...1,573,376		
19	Black Belt Adventures		
20	...300,000		
21	Black Belt Treasures		
22	...200,000		
23	Alabama Civil Air Patrol		
24	...75,000		
25	National Computer Forensics		
26	Institute ...250,000		
27	Adaptive and Disability Sports		
28	Education ...60,000		
29	Resource Conservation and		
30	Development Programs (RC and		
31	D) ...1,787,744		
32	Motorsports Hall of Fame		
33	...200,000		
34	Alabama Trails Foundation		
35	...95,000		
36	SOURCE OF FUNDS:		
37		31,427,095	
38			543,239
39	Total Higher Education,		
40	31,427,095	543,239	31,970,334
41	In addition to the above		
42	appropriations, any		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	scholarship funds transferred		
2	from the State Department of		
3	Education for the Alabama		
4	Teacher Recruitment Incentive		
5	Program (ATRIP) shall not		
6	revert.		
7	22. Historical Commission,		
8	Alabama:		
9	(a) Historical Resources		
10		1,350,000	1,350,000
11	Management Program		
12	Of the above appropriation to		
13	the Alabama Historical		
14	Commission, \$750,000 shall be		
15	distributed as grants to		
16	historical skills centers,		
17	cultural heritage parks,		
18	sites, commissions, boards,		
19	agencies, and authorities that		
20	are not owned, operated, or		
21	otherwise under the control of		
22	the Alabama Historical		
23	Commission. Grants will be		
24	awarded to entities that		
25	reflect an education-based		
26	mission and concentrate on		
27	educational programming.		
28	Preference shall be given to:		
29	(i) the Alabama Constitution		
30	Village in Huntsville; (ii)		
31	battlefields or structures		
32	constructed prior to 1840 that		
33	are on the National Registry		
34	of Historic Places and that		
35	are publicly owned; or (iii)		
36	any historical school		
37	structure. Grant amounts shall		
38	not exceed \$50,000 for any one		
39	entity. The first grant shall		
40	be for the Alabama		
41	Constitution Village in		
42	Huntsville. Notwithstanding		
43	any other provisions of law to		
44	the contrary, any of the above		
45	funds which remain unexpended		
46	on September 30, 2019, shall		
47	not revert to the Education		
48	Trust Fund, but shall be		
49	reappropriated in the fiscal		
50	year beginning October 1,		
	2019, to be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bicentennial programs.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	1,350,000	
4	<hr/>		
5	Total Historical Commission,		
6	Alabama.....	1,350,000	1,350,000
7	<hr/>		
8	23. Human Resources, Department		
9	of:		
10	(a) Human Services Program -		
11	Jobs Opportunities and Basic		
12	Skills Training (JOBS)		
13	Program and Family and		
14	Children Services Program ...	13,048,529	13,048,529
15	Of the above appropriation,		
16	\$626,470 shall be expended for		
17	Child Advocacy Centers.		
18	(b) Human Services Program -		
19	Jobs Child Care and After		
20	School Child Care Program		
21	and Family and Children		
22	Services Program.....	14,737,203	14,737,203
23	Of the above appropriation,		
24	\$175,000 shall be distributed		
25	to the Black Belt Eye Care		
26	Consortium; \$926,114 shall be		
27	distributed to the Greater		
28	Alabama Child Development		
29	Program for rural day care;		
30	and \$570,932 shall be		
31	distributed to the Wiregrass		
32	Rehabilitation Center for day		
33	care.		
34	(c) Fostering Hope Scholarship		
35	Program.....	3,594,928	3,594,928
36	SOURCE OF FUNDS:		
37	(1) ETF-Transfer.....	31,380,660	
38	Total Human Resources,		
39	Department of.....	31,380,660	31,380,660
40	<hr/>		
41	No funds from the sales tax		
	for the issuance of food		
	stamps shall be reverted by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Human		
2	Resources to the Education		
3	Trust Fund. Any funds		
4	appropriated which are in		
5	excess of the amount needed to		
6	fund the food stamp program		
7	shall be retained by the		
8	Department and expended for		
9	direct services to children,		
10	including the TANF program.		
11	24. Law Enforcement Agency,		
12	State:		
13	(a) Law Enforcement Program . . .	404,554	404,554
14			
15	SOURCE OF FUNDS:		
16	(1) ETF - Transfer	404,554	
17	Total Law Enforcement Agency,		
18	State	404,554	404,554
19	25. Library Service, Alabama		
20	Public:		
21	(a) Public Library Service		
22	Program	7,960,619	3,097,396
23	Of the above appropriation, a		
24	minimum of \$4,402,745 is to be		
25	distributed to public		
26	libraries within the State;		
27	\$239,432 shall be expended for		
28	Homework Alabama; and \$250,000		
29	shall be distributed to the		
30	Alabama Supreme Court Library.		
31	SOURCE OF FUNDS:		
32	(1) ETF	7,960,619	
33	(2) Federal and Local Funds . . .		3,097,396
34	Total Library Service, Alabama		
35	Public	7,960,619	3,097,396
36	26. Marine Environmental Sciences		
37	Consortium/Dauphin Island Sea		
38	Lab:		
39	(a) Support of Other		
40	Educational Activities		
41	Program	4,505,262	14,142,758
			18,648,020

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$76,088 shall be expended for		
3	the Mobile Bay National		
4	Estuary Program and \$76,088		
5	shall be expended for the		
6	Mississippi-Alabama Sea Grant		
7	Consortium.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	4,505,262	
10	(2) Federal and Local Funds . . .		14,142,758
11	Total Marine Environmental		
12	Sciences Consortium/Dauphin		
13	Island Sea Lab.....	4,505,262	18,648,020
14	27. Mathematics and Science,		
15	Alabama School of:		
16	(a) Financial Assistance		
17	Program.....	7,435,772	8,656,213
18	SOURCE OF FUNDS:		
19	(1) ETF.....	7,435,772	
20	(2) Federal and Local Funds . . .		1,220,441
21	Total Mathematics and Science,		
22	Alabama School of.....	7,435,772	8,656,213
23	28. Medical Scholarship Awards,		
24	Board of:		
25	(a) Support of Other		
26	Educational Activities		
27	Program.....	2,040,014	2,440,014
28	To be expended under the		
29	provisions of the Code of		
30	Alabama 1975, Sections		
31	16-47-121 through 16-47-129.		
32	The Board shall file a report		
33	with the Chairs of the Senate		
34	Committee on Finance and		
35	Taxation-Education and the		
36	House Ways and Means-Education		
37	Committee, the Legislative		
38	Fiscal Officer and the Finance		
39	Director on October 1, 2018		
40	regarding the total number of		
41	scholarships awarded for the		
42	Fall term of the 2017-2018		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	academic year and the		
2	institution attended by the		
3	scholarship recipients. The		
4	report shall also include the		
5	name of each scholarship		
6	recipient and the number of		
7	years the recipient has		
8	received a scholarship.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	2,040,014	
11	(2) Federal and Local Funds ..		400,000
12	Total Medical Scholarship		
13	Awards, Board of.....	2,040,014	2,440,014
14	29. Mental Health, Department of:		
15	(a) Institutional Treatment		
16	and Care of Mental Illness		
17	Program.....	5,378,993	5,378,993
18	(b) Substance Abuse Program ..		
19	(c) Special Services Program .	1,892,794	1,892,794
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Special		
23	Services Program, the sum of		
24	\$438,900 shall be allocated		
25	for the Alabama Interagency		
26	Autism Coordinating Council,		
27	of which \$225,000 shall be		
28	expended for regional centers;		
29	and \$320,000 shall be expended		
30	for Rainbow Omega.		
31	(d) Institutional Treatment		
32	and Care of Intellectually		
33	Disabled Program.....	1,848,206	1,848,206
34	Of the above appropriation to		
35	the Department of Mental		
36	Health for the Institutional		
37	Treatment and Care of		
38	Intellectually Disabled		
39	Program, the sum of \$4,207,409		
40	shall be used to fund ARC-type		
41	community-based programs,		
42	including the Montgomery		
43	Institute for Neurological		
44	Development for the		
45	intellectually disabled in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama; the sum of \$320,000		
2	shall be allocated to Camp		
3	ASCCA; \$320,000 shall be		
4	transferred to the Eagles'		
5	Wings Program; and \$6,250,000		
6	shall be used for services to		
7	Medicaid-eligible children and		
8	youth with severe emotional		
9	disturbance or autism spectrum		
10	disorder. The ETF funding		
11	provided in this act shall be		
12	combined with funding provided		
13	in the general appropriations		
14	act so that a total of at		
15	least \$11,000,000 in state		
16	funds is allocated for		
17	services to those		
18	Medicaid-eligible children and		
19	youth.		

20 SOURCE OF FUNDS:

21	(1) ETF-Transfer.....	51,594,845	
22	Total Mental Health,		
23	Department of.....	51,594,845	51,594,845

24 **30. Nursing, Alabama Board of:**

25	(a) Professional and			
26	Occupational Licensing and			
27	Regulation Program	616,027	7,454,607	8,070,634

28 The above appropriation shall
 29 be expended pursuant to the
 30 provisions of the Code of
 31 Alabama 1975, Sections
 32 34-21-60 through 34-21-63.
 33 Notwithstanding the limiting
 34 provisions of the Code of
 35 Alabama 1975, Sections
 36 34-21-60 through 34-21-63,
 37 \$150,000 of the above
 38 appropriation shall be
 39 expended exclusively for
 40 scholarships for advanced
 41 degrees to train instructors
 42 to teach nursing classes in
 43 Alabama colleges and
 44 universities; and \$450,000
 45 shall be expended for a loan
 46 repayment program for
 47 advanced-practice nurses. The

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board shall file a report with		
2	the Chairs of the Senate		
3	Committee on Finance and		
4	Taxation-Education and the		
5	House Ways and Means-Education		
6	Committee, the Legislative		
7	Fiscal Officer and the Finance		
8	Director on October 1, 2018		
9	regarding the total number of		
10	scholarships and loans awarded		
11	for the Fall term of the		
12	2017-2018 academic year and		
13	the institution attended by		
14	the scholarship and loan		
15	recipients. The report shall		
16	also include the name of each		
17	scholarship and loan recipient		
18	and the number of years the		
19	recipient has received a		
20	scholarship or loan.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	616,027	
23	(2) Alabama Board of Nursing		
24	Trust Fund.....		7,454,607
25	Total Nursing, Alabama Board		
26	of.....	616,027	7,454,607
			8,070,634
27	31. Optometric Scholarship		
28	Awards, Board of:		
29	(a) Support of Other		
30	Educational Activities		
31	Program.....	135,000	135,000
32	To be expended under the		
33	provisions of the Code of		
34	Alabama 1975, Sections		
35	34-22-60 through 34-22-65. The		
36	Board shall file a report with		
37	the Chairs of the Senate		
38	Committee on Finance and		
39	Taxation-Education and the		
40	House Ways and Means-Education		
41	Committee, the Legislative		
42	Fiscal Officer and the Finance		
43	Director on October 1, 2018		
44	regarding the total number of		
45	scholarships awarded for the		
46	Fall term of the 2017-2018		
47	academic year and the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institution attended by the		
2	scholarship recipients. The		
3	report shall also include the		
4	name of each scholarship		
5	recipient and the number of		
6	years the recipient has		
7	received a scholarship.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	135,000	
10	Total Optometric Scholarship		
11	Awards, Board of.....	135,000	135,000

**32. Peace Officers' Standards and
Training Commission, Alabama:**

14	(a) Professional and		
15	Occupational Licensing and		
16	Regulation Program	251,135	6,218,324
			6,469,459
17	(b) Certified Law Enforcement		
18	Academy Program.....	347,687	500,000
			847,687

19 Of the above appropriation for
20 the Certified Law Enforcement
21 Academy Program, \$347,687 of
22 ETF monies included therein
23 shall be expended as follows:

24	Northeast		
25	Police Academy .	90,398	
26	Alabama Peace		
27	Officers'		
28	Standards and		
29	Training		
30	Commission Law		
31	Enforcement		
32	Academy at		
33	Tuscaloosa	90,398	
34	Alabama Peace		
35	Officers'		
36	Standards and		
37	Training		
38	Commission Law		
39	Enforcement		
40	Academy -		
41	Baldwin County .	90,398	
42	Alabama Police		
43	Academy	48,677	
44	Montgomery		
45	Police Academy .	27,816	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	598,822	
3	(2) Alabama Peace Officers'		
4	Standards and Training Fund		
5	- as provided in the Code of		
6	Alabama 1975, Sections		
7	36-21-40 through 36-21-51 ...	6,718,324	
8	Total Peace Officers'		
9	Standards and Training		
10	Commission, Alabama	598,822	7,317,146
11	33. Physical Fitness, State		
12	Commission on:		
13	(a) Advisory Services Program .	1,433,111	27,000
14	Of the above appropriation,		1,460,111
15	\$515,467 shall be expended for		
16	the Alabama Sports Festival;		
17	\$270,000 shall be expended for		
18	the Alabama Sports Hall of		
19	Fame; and \$387,260 shall be		
20	expended for the Alabama		
21	Sports Council.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,433,111	
24	(2) Federal and Local Funds .		27,000
25	Total Physical Fitness, State		
26	Commission on.....	1,433,111	1,460,111
27	34. Rehabilitation Services,		
28	Department of:		
29	(a) Direct Client Services for		
30	the Handicapped Program	43,126,823	145,770,175
31	The proposed spending plan for		188,896,998
32	the ETF monies included in the		
33	above program is as follows:		
34	Homebound	5,611,528	
35	Hemophilia	1,289,809	
36	Children's		
37	Rehabilitation		
38	Services	11,304,808	
39	Of the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the agency will pay to each		
2	hospital the standard per diem		
3	paid by the Alabama Medicaid		
4	Agency for services relating		
5	to scoliosis and spina bifida		
6	medical care.		
7	Education of		
8	Dependents of		
9	Blind Parents ..	10,399	
10	The above appropriation shall		
11	be allocated for reimbursement		
12	to every state institution of		
13	higher learning, college,		
14	university, community college,		
15	or junior college, in which		
16	benefits are given to		
17	dependents of blind parents		
18	under the provisions of Code		
19	of Alabama 1975, Sections		
20	16-33-1 through 16-33-12.		
21	Rehabilitation		
22	Services	13,671,441	
23	Of the above appropriation,		
24	\$88,213 shall be expended for		
25	Teaching Children With		
26	Disabilities.		
27	Early		
28	Intervention		
29	Program	8,116,725	
30	Respite Related		
31	Services and		
32	Training	150,000	
33	Rehabilitation		
34	Projects	1,560,631	
35	Rehabilitation		
36	-FMAP	1,323,269	
37	SOURCE OF FUNDS:		
38	(1) ETF.	43,126,823	
39	(2) Alabama Head and Spinal		
40	Cord Injury Trust Fund		1,300,000
41	(3) Federal and Local Funds ...		144,470,175
42	Total Rehabilitation Services,		
43	Department of.....	43,126,823	188,896,998

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation to the		
2	Department of Rehabilitation		
3	Services - Rehabilitation		
4	Projects may be used to		
5	contract with providers of		
6	cerebral palsy services.		
7	35. Sickle Cell Oversight and		
8	Regulatory Commission,		
9	Alabama:		
10	(a) Support of Other		
11	Educational Activities		
12		1,354,701	1,354,701
13	Of the above appropriation to		
14	the Alabama Sickle Cell		
15	Oversight and Regulatory		
16	Commission, the sum of \$25,973		
17	shall be used to fund travel		
18	and other expenses of the		
19	Alabama Sickle Cell Oversight		
20	and Regulatory Commission and		
21	\$1,328,728 shall be used to		
22	fund university and		
23	community-based Sickle Cell		
24	programs which were funded		
25	from the ETF budget in FY		
26	2000. These funds shall be		
27	distributed proportionately to		
28	the distribution made in FY		
29	2003.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,354,701	
32	Total Sickle Cell Oversight		
33	and Regulatory Commission,		
34	Alabama.....	1,354,701	1,354,701
35	36. Space Science Exhibit		
36	Commission, Alabama:		
37	(a) Special Services Program . .	1,055,000	32,630,938
38	SOURCE OF FUNDS:		
39	(1) ETF.....	1,055,000	
40	(2) Federal and Local Funds . . .		32,630,938
41	Total Space Science Exhibit		
42	Commission, Alabama	1,055,000	32,630,938
			33,685,938

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	37. Supercomputer Authority,		
2	Alabama:		
3	(a) Information Technology		
4			Services Program..... 6,029,692 7,446,203 13,475,895
5	The above appropriation is to		
6	be expended in accordance with		
7	Sections 41-10-390 through		
8	41-10-406, Code of Alabama		
9	1975.		
10	SOURCE OF FUNDS:		
11			(1) ETF-Transfer..... 6,029,692
12			(2) Supercomputer Revolving
13			Fund, Estimated..... 7,446,203
14			Total Supercomputer Authority,
15			Alabama..... 6,029,692 7,446,203 13,475,895
16	38. Veterans' Affairs, Department		
17	of:		
18	(a) Administration of		
19			Veterans' Affairs Program ... 2,553,165 2,553,165
20	(b) Student Financial Aid		
21			Program, Estimated 91,544,687 91,544,687
22	For reimbursement to every		
23	state institution of higher		
24	learning, college, university,		
25	community college, junior		
26	college or technical college		
27	in which benefits are given to		
28	veterans, their spouses,		
29	widows, or children under the		
30	provisions of the Code of		
31	Alabama 1975, Sections 31-6-1		
32	through 31-6-17.		
33	SOURCE OF FUNDS:		
34			(1) ETF..... 94,097,852
35			Total Veterans' Affairs,
36			Department of..... 94,097,852 94,097,852
37	39. Youth Services, Department		
38	of:		
39	(a) Financial Assistance		
40			Program (School District) ... 6,513,275 6,513,275
41	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended by the Youth		
2	Services Department District		
3	in a manner consistent with		
4	the funding formula		
5	cooperatively established by		
6	the Youth Services Board and		
7	the State Board of Education		
8	pursuant to the provisions of		
9	the Code of Alabama 1975,		
10	Sections 44-1-70 through		
11	44-1-77.		
12	(b) Youth Services Program	46,436,670	46,436,670
13	Of the above appropriation,		
14	\$1,000,000 shall be		
15	distributed to fund		
16	recommendations made by the		
17	Juvenile Justice Task Force.		
18	(c) Special Programming for		
19	Achievement Network (SPAN)		
20	Program.....	3,565,732	3,565,732
21	SOURCE OF FUNDS:		
22	(1) ETF.	56,515,677	
23	Total Youth Services,		
24	Department of.....	56,515,677	56,515,677
25	3C. Colleges and Universities:		
26	1. Alabama Agricultural and		
27	Mechanical University, Board		
28	of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	33,576,390	73,379,228
31	(b) Extension-Urban Affairs		
32	and Non-Traditional Land		
33	Grant Programs.....	3,878,231	3,878,231
34	Pursuant to Knight v. Alabama		
35	Final Settlement Agreement.		
36	(c) Agricultural Research		
37	Station Fixed Costs	277,573	277,573
38	Pursuant to Knight v. Alabama		
39	Final Settlement Agreement.		
40	(d) Auxiliary Enterprises		16,874,251
41	(e) Restricted Funds		37,878,120
42	(f) Agricultural Research and		
43	Extension-State Match	1,190,097	1,190,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) The Virginia Caples		
2			Learning Living Institute ... 100,000 100,000
3	(h) Dormitory Renovations 400,000 400,000		
4	(i) Carter Science Center 100,000 100,000		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	39,522,291	
7	(2) Federal and Other Funds ...		128,131,599
8	Total Alabama Agricultural and		
9	Mechanical University, Board		
10	of Trustees.....	39,522,291	128,131,599 167,653,890
11	2. Alabama A and M University,		
12	Board of Trustees-Miles		
13	College Consortium:		
14	(a) Alabama A and M		
15	University-Miles College		
16	Consortium.....	365,225	365,225
17	SOURCE OF FUNDS:		
18	(1) ETF.....	365,225	
19	Total Alabama A and M		
20	University, Board of		
21	Trustees-Miles College		
22	Consortium.....	365,225	365,225
23	3. Alabama State University,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	44,432,645	67,752,050 112,184,695
27	The above appropriation for		
28	Operations and Maintenance		
29	includes the amount of		
30	\$495,992 for Health		
31	Information Management		
32	Program, the amount of		
33	\$539,097 for the Occupational		
34	Therapy Program, the amount of		
35	\$1,687,457 for the Physical		
36	Therapy Program, the amount of		
37	\$1,715,116 for Title VI		
38	Program Enhancement, the		
39	amount of \$2,476,185 for the		
40	EdD in Educational Leadership,		
41	Policy and Law Program, and		
42	the amount of \$191,336 for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Desegregation Planning,		
2	pursuant to the Knight vs		
3	Alabama Final Settlement		
4	Agreement. Of the above		
5	appropriation, \$100,000 shall		
6	be expended for dormitory		
7	renovations. Of the above		
8	appropriation \$100,000 in the		
9	amount of \$25,000 per quarter		
10	shall be transferred to the		
11	Alabama Department of Forensic		
12	Sciences Forensic Services		
13	Trust Fund for the building		
14	occupied by the Alabama		
15	Department of Forensic		
16	Sciences at the Alabama State		
17	University campus.		
18		11,664,413	11,664,413
19		46,082,594	46,082,594
20	SOURCE OF FUNDS:		
21	(1) ETF.....	44,432,645	
22	(2) Federal and Other Funds ..	125,499,057	
23	Total Alabama State		
24	University, Board of Trustees .	44,432,645	125,499,057
25	4. Alabama, The University of,		
26	Board of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support for the		
29	University of Alabama at		
30	Tuscaloosa.....	159,916,635	748,651,361
31	Of the above appropriation,		
32	\$786,600 shall be expended by		
33	the Alabama Small Business		
34	Development Centers;		
35	\$5,000,000 shall be expended		
36	for the Alabama Transportation		
37	Institute; \$1,000,000 shall be		
38	expended for the Insurance		
39	Information and Research		
40	Center; \$1,000,000 shall be		
41	expended for the Institute for		
42	Automotive Engineering;		
43	\$360,000 shall be expended for		
44	the State of Alabama Water		
45	Resource Center; and \$600,000		
46	shall be expended for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Rural Health Care Management		
2	Pilot Program.		
3	(b) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama at		
6	Birmingham.....	273,688,422	2,130,169,199
7	Of the above appropriation,		
8	\$201,473 shall be expended for		
9	the Minority Dental Program;		
10	\$500,000 shall be expended for		
11	the Center for Diabetic		
12	Research; \$306,765 shall be		
13	expended for the High School		
14	Athletic Training Program;		
15	\$500,000 shall be expended for		
16	the UAB School of		
17	Medicine-Central Alabama		
18	Regional Campus; \$500,000		
19	shall be expended for the		
20	Center for Clinical and		
21	Transitional Science;		
22	\$2,000,000 shall be expended		
23	for Genome Alabama in		
24	collaboration with the Hudson		
25	Alpha Institute; and		
26	\$2,000,000 shall be expended		
27	for the Alabama Drug Discovery		
28	Alliance.		
29	(c) Operations and Maintenance		
30	and Program Support for the		
31	University of Alabama in		
32	Huntsville.....	49,373,209	127,350,211
33	Of the above appropriation,		
34	\$850,000 shall be expended for		
35	the Alabama Office of the		
36	State Climatologist; and		
37	\$2,700,000 shall be expended		
38	for the Technology Innovation		
39	Incubator Program.		
40	(d) Special Mental Health and		
41	Chauncey Sparks Center for		
42	Developmental and Learning		
43	Disorders, University of		
44	Alabama at Birmingham	3,236,628	3,236,628
45	(e) Auxiliary Enterprises		245,486,617
46	(f) Restricted Funds		648,596,085
47	(g) University of Alabama at		
48	Birmingham Cancer Center	5,052,527	5,052,527

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	491,267,421	
3	(2) Federal and Other Funds ..	3,900,253,473	
4	Total Alabama, The University		
5	of, Board of Trustees	491,267,421	3,900,253,473
			4,391,520,894
6	5. Athens State University,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	12,845,910	19,994,296
			32,840,206
10	Of the above appropriation,		
11	\$225,000 shall be expended for		
12	the Academic Collaboration		
13	Program with the Alabama		
14	Community College System.		
15	(b) Auxiliary Enterprises		487,000
			487,000
16	(c) Restricted Funds		24,063,762
			24,063,762
17	SOURCE OF FUNDS:		
18	(1) ETF.....	12,845,910	
19	(2) Federal and Other Funds ..		44,545,058
20	Total Athens State University,		
21	Board of Trustees.....	12,845,910	44,545,058
			57,390,968
22	6. Auburn University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support, Auburn		
26	University.....	168,358,151	615,827,417
			784,185,568
27			
28	(b) Auxiliary Enterprises		199,079,416
			199,079,416
29	(c) Restricted Funds		177,147,654
			177,147,654
30	(d) Operations and Maintenance		
31	and Program Support, Alabama		
32	Agricultural Experiment		
33	Station.....	32,274,772	7,622,746
			39,897,518
34			
35	(e) Operations and Maintenance		
36	and Program Support, Alabama		
37	Cooperative Extension System		
38	33,651,130	2,161,163
			35,812,293

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (f) Operations and Maintenance			
2 and Program Support, Auburn			
3 University at Montgomery	23,790,578	47,717,661	71,508,239
4 Of the above appropriation,			
5 \$114,915 shall be expended for			
6 the Senior Resource Center.			
7 (g) Auburn Aviation Center	5,000,000		5,000,000
8 SOURCE OF FUNDS:			
9 (1) ETF.	263,074,631		
10 (2) Federal and Other Funds		1,049,556,057	
11 Total Auburn University, Board			
12 of Trustees.	263,074,631	1,049,556,057	1,312,630,688
13 7. Jacksonville State			
14 University, Board of Trustees:			
15 (a) Operations and Maintenance			
16 and Program Support	39,628,499	66,844,581	106,473,080
17 Of the above appropriation,			
18 \$300,000 shall be expended for			
19 the Little River Canyon Field			
20 School; \$700,000 shall be			
21 expended for the Center for			
22 Manufacturing Support;			
23 \$500,000 shall be expended for			
24 the Center for Applied			
25 Forensics; \$250,000 shall be			
26 expended for the Center for			
27 Law Enforcement Best			
28 Practices; and \$100,000 shall			
29 be expended for the Economic			
30 Development Initiative.			
31 Notwithstanding any provision			
32 of law to the contrary, any			
33 amount appropriated to			
34 Jacksonville State University			
35 for the Little River Canyon			
36 Field School, for the fiscal			
37 year ending September 30,			
38 2018, which is unexpended			
39 shall remain at Jacksonville			
40 State University to be			
41 expended for the Little River			
42 Canyon Field School.			
43 (b) Auxiliary Enterprises		14,551,368	14,551,368
44 (c) Restricted Funds		60,586,232	60,586,232

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.	39,628,499	
3	(2) Federal and Other Funds . . .		141,982,181
4	Total Jacksonville State		
5	University, Board of Trustees . . .	39,628,499	141,982,181
6	8. Montevallo, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	20,353,558	35,286,304
10	Of the above appropriation,		
11	\$1,000,000 shall be expended		
12	for the upgrade of facilities.		
13	(b) Auxiliary Enterprises		10,400,909
14	(c) Restricted Funds		7,350,000
15	(d) American Village	75,000	75,000
16	SOURCE OF FUNDS:		
17	(1) ETF.	20,428,558	
18	(2) Federal and Other Funds . . .		53,037,213
19	Total Montevallo, University		
20	of, Board of Trustees	20,428,558	53,037,213
21			
22	9. North Alabama, University		
23	of, Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	29,131,652	62,101,400
26	Of the above appropriation,		
27	\$1,000,000 shall be expended		
28	for the Nursing Program.		
29	(b) Auxiliary Enterprises		20,154,660
30	(c) Restricted Funds		4,950,000
31	SOURCE OF FUNDS:		
32	(1) ETF.	29,131,652	
33	(2) Federal and Other Funds . . .		87,206,060
34	Total North Alabama,		
35	University of, Board of	29,131,652	87,206,060

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Trustees.....		
2	10. South Alabama, University of,		
3	Board of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support		
	107,909,509	661,195,123	769,104,632
6	Of the above appropriation,		
7	\$50,000 shall be expended for		
8	the School of Banking.		
9	(b) Auxiliary Enterprises .****		
		33,063,583	33,063,583
10	(c) Restricted Funds .*****		
		60,850,000	60,850,000
11	(d) University of South		
12	Alabama - Cancer Center		
	3,000,000		3,000,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....		
	110,909,509		
15	(2) Federal and Other Funds .**		
		755,108,706	
16	Total South Alabama,		
17	University of, Board of		
18	Trustees.....		
	110,909,509	755,108,706	866,018,215
19	11. Troy University, Board of		
20	Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support		
	51,009,204	174,289,448	225,298,652
23	Of the above appropriation,		
24	\$250,000 shall be expended for		
25	the Agriculture Center Board.		
26	(b) Auxiliary Enterprises .****		
		20,883,240	20,883,240
27	(c) Restricted Funds .*****		
		8,698,232	8,698,232
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	51,009,204		
30	(2) Federal and Other Funds .**		
		203,870,920	
31	Total Troy University, Board		
32	of Trustees.....		
	51,009,204	203,870,920	254,880,124
33	12. West Alabama, University of,		
34	Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support		
	16,683,987	40,105,273	56,789,260
37	Of the above appropriation,		
38	\$50,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	National Young Farmers;		
2	\$400,000 shall be expended for		
3	the Workforce Development and		
4	Training Center; and \$250,000		
5	shall be expended for the		
6	Blackbelt Teaching Initiative.		
7		6,013,740	6,013,740
8		658,898	658,898
9	SOURCE OF FUNDS:		
10	(1) ETF.....	16,683,987	
11	(2) Federal and Local Funds ..	46,777,911	
12	Total West Alabama, University		
13	of, Board of Trustees	16,683,987	46,777,911
			63,461,898

14 **3D. Alabama Innovation Fund:**

15 **1. Alabama Innovation Fund:**

16	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
17	SOURCE OF FUNDS:		
18	(1) ETF.....	2,920,133	
19	Total Alabama Innovation Fund .	2,920,133	2,920,133

20 The above appropriation shall
21 be used for economic
22 development and research
23 purposes recommended by the
24 Secretary of the Alabama
25 Department of Commerce and
26 approved by the Governor. The
27 Secretary of the Department of
28 Commerce shall notify the
29 Chairs of the House Ways and
30 Means-Education Committee and
31 the Senate Finance and
32 Taxation-Education Committee
33 in writing at least 10 days
34 prior to the disbursement of
35 any funds. Such notification
36 shall include the project
37 description and the amount to
38 be disbursed. Of the above
39 appropriation, \$1,000,000
40 shall be allocated for the
41 Neurological Research Project;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	\$1,000,000 shall be allocated			
2	for the Southern Research			
3	Institute; and \$500,000 shall			
4	be allocated for the Hudson			
5	Alpha Institute for			
6	Biotechnology.			
7	3E. Other:			
8	1. Deaf and Blind, Alabama			
9	Institute for, Board of			
10	Trustees:			
11	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
12	Of the above appropriation,			
13	\$10,000 shall be expended for			
14	the Birmingham Regional			
15	Office.			
16	(b) Children and Youth			
17	Programs.....	32,795,586	4,891,510	37,687,096
18	(c) Industries for the Blind .	8,834,953	18,706,350	27,541,303
19	SOURCE OF FUNDS:			
20	(1) ETF.....	54,860,912		
21	(2) Federal and Other Funds .		29,962,446	
22	Total Deaf and Blind, Alabama			
23	Institute for, Board of			
24	Trustees.....			
	54,860,912	29,962,446	84,823,358	
25	2. Treasurer, State:			
26	(a) PACT Program.....	61,539,000		61,539,000
27	SOURCE OF FUNDS:			
28	(1) ETF.....	61,539,000		
29	Total Treasurer, State .			
	61,539,000		61,539,000	

30 Section 4. In addition to the appropriations herein
31 made, all gifts, grants, contributions, insurance proceeds or
32 entitlements, in excess of the amount carried in this act,
33 including grants by the Congress of the United States,

1 municipalities or counties, to any department, division,
2 board, bureau, commission, agency, institution, office or
3 officer of the State of Alabama are hereby appropriated and,
4 in the event the same are recurring, are reappropriated to
5 such department, division, board, bureau, commission, agency,
6 institution, office or officer to be used only for the purpose
7 or purposes for which the grant or contribution was or shall
8 be made. Further, all state, county, municipal and educational
9 entities are authorized to disburse such sums as deemed
10 necessary by mutual agreement between said entities and the
11 State of Alabama, Department of Examiners of Public Accounts
12 to partially defray the cost of auditing services performed by
13 said agency. All such sums are hereby appropriated and
14 reappropriated if necessary to the Department of Examiners of
15 Public Accounts for audit services, to be expended through the
16 fund established by Section 41-5-24, Code of Alabama 1975.

17 Section 5. The State Superintendent of Education
18 shall make requisitions to the State Comptroller in favor of
19 the proper beneficiary in accordance with the law and rules
20 and regulations governing the expenditure or disbursement of
21 any and all funds appropriated to the State Department of
22 Education and/or the State Board of Education in this act,
23 whereupon the Comptroller shall issue his warrant therefor.
24 All other appropriations in this act shall be paid after
25 proper requisitions are made to the State Comptroller in the
26 manner now provided by law.

1 Section 6. Nothing in this act shall be construed to
2 affect or repeal any law authorizing or permitting any
3 college, school or other education or eleemosynary institution
4 of the State to receive, collect or disburse any fees,
5 tuitions, charges, sales, endowments, trusts or income
6 therefrom, which are now or may hereafter be authorized to
7 receive, collect or disburse. The receiving college, school or
8 institution shall further maintain separate accounts for such
9 receipts or shall maintain a system of accounting which will
10 show a cash flow of such receipts received under the provision
11 of this appropriation.

12 Section 7. The appropriations made herein to the
13 departments, boards, offices, commissions, and agencies
14 include the amounts necessary and said departments, boards,
15 offices, commissions, and agencies are hereby directed to make
16 the transfer of funds to the State Personnel Department in the
17 amounts enumerated in the general appropriations act for the
18 fiscal year ending September 30, 2019. All agencies and
19 institutions enumerated in this act that receive services from
20 other governmental agencies enumerated in this act or the
21 general appropriations act shall make full payment in a timely
22 manner (as determined by the Department of Finance) for such
23 services.

24 Section 8. All encumbered balances of a previous
25 fiscal year appropriation other than the exclusions authorized
26 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
27 later than September 30 of the fiscal year immediately

1 following the fiscal year for which the appropriation was made
2 and shall revert to the credit of the Education Trust Fund or
3 earmarked fund from which the appropriation or appropriations
4 were made.

5 Section 9. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission in the amount necessary to satisfy that court
11 order. Such appropriations are in addition to any other
12 appropriation heretofore or hereafter made in this
13 appropriation act. Such appropriations are conditioned upon
14 the availability of funds and a determination by the Director
15 of Finance that other current appropriations are not available
16 for court-ordered payments.

17 Section 10. Local boards of education may exercise
18 flexibility among line item expenditures, not to create a
19 reduction of earned teacher units and/or local board of
20 education support personnel.

21 Section 11. The State Superintendent of Education
22 may approve a request by a local board of education for
23 redirecting Other Current Expense funds designated for
24 pass-through calculations to their local Child Nutrition
25 Program if the redirected funds do not prevent the Child
26 Nutrition Program of that local board of education from
27 maintaining a one-month fund balance.

1 Section 12. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$930 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2019. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 13. Notwithstanding any other provisions of
10 this act or any other act, any amount from appropriations for
11 the fiscal year ending September 30, 2018 to the various state
12 agencies and institutions in this act, except appropriations
13 from the Education Trust Fund, which are unexpended and
14 reverted on September 30, 2018 are hereby reappropriated to
15 the respective state agencies, offices and institutions for
16 the fiscal year beginning October 1, 2018.

17 Section 14. The At-Risk and High Hopes
18 appropriations made to the State Department of Education shall
19 be expended as follows: 40% shall be at the discretion of the
20 State Superintendent of Education and 60% shall be awarded in
21 the form of grants to school systems/entities for activities
22 or programs designed to enhance outcomes for at-risk students.
23 In the awarding of grants, preference will be given to
24 undertakings that will directly impact student achievement and
25 improve performance on state assessments to include
26 remediation for students, after-school and tutorial programs,
27 career/technical programs, character education, enrichment

1 activities, programs that enhance reading and mathematics
2 abilities in students, activities that increase grade-to-grade
3 promotion, career and college readiness and early warning and
4 prevention programs.

5 In an effort to provide the best and most efficient
6 implementation for intervention and innovation in schools,
7 administration of the grant awards shall be assigned to the
8 Alabama State Department of Education's Division of
9 Administrative and Financial Support with evaluative input
10 from other Alabama State Department of Education advisory
11 personnel, including the State Superintendent of Education, as
12 appropriate. Grants may be awarded any time after July 1st so
13 schools can prepare for the new school year. Notwithstanding
14 the foregoing, the Alabama State Department of Education's
15 Division of Administrative and Financial Support shall make
16 every reasonable effort to notify grant recipients of awards
17 by August 1, 2018. No funding will be available until October
18 1, 2018. Grantees will have no guarantee of funding until
19 October 1, 2018.

20 Section 15. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of the appropriations herein made is held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 16. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 17. This act shall become effective on
5 October 1, 2018.