

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
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AGENCIES:						
EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,359,262	93,228	6,359,262	6,359,262
LAW INSTITUTE, ALABAMA	650,000	650,000		-650,000		
LEGISLATIVE FISCAL OFFICE	1,650,000	1,750,000		-1,750,000		
For performance and efficiency evaluations of state agencies	850,000	850,000		-850,000		
LEGISLATIVE REFERENCE SERVICE	800,000	900,000		-900,000		
LEGISLATIVE SERVICES AGENCY			3,361,404	3,361,404	3,361,404	3,361,404
For performance and efficiency evaluations of state agencies			850,000	850,000	850,000	850,000
LEGISLATURE	2,848,863	2,848,863	2,853,912	5,049	2,853,912	2,853,912
AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500		112,500	112,500
ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,573,705	5,765,552	191,847	5,765,552	5,765,552
ARTS, STATE COUNCIL ON THE	4,734,496	4,809,496	5,459,496	650,000	5,459,496	5,089,472
Alabama Center for the Arts	400,000	475,000	725,000	250,000	725,000	725,000
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	927,148	1,077,148	2,077,148	1,000,000	2,077,148	1,081,873
EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	66,509,146	79,759,146	98,477,756	18,718,610	100,477,756	103,477,756
O&M	162,096	162,096	380,706	218,610	380,706	380,706
Office of School Readiness	64,462,050	77,462,050	95,462,050	18,000,000	97,462,050	100,462,050
Strong Start/Strong Finish			500,000	500,000	500,000	500,000
Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	1,885,000	2,135,000	2,135,000		2,135,000	2,135,000
COMMERCE, DEPARTMENT OF	55,124,479	56,699,479	58,476,319	1,776,840	58,196,787	56,699,479
Industrial Development and Training Program	6,440,154	6,965,154	7,212,462	247,308	7,212,462	6,965,154
O&M	5,513,341	5,813,341	6,842,873	1,029,532	6,813,341	5,813,341
Marketing campaign for technical education	750,000	750,000	750,000		750,000	750,000
Workforce Development (for economic development projects and career centers; includes earmarking below)	42,420,984	43,170,984	43,670,984	500,000	43,420,984	43,170,984
Alabama Workforce Training Center	500,000	500,000	500,000		500,000	500,000
For regional councils	1,000,000	1,750,000	2,000,000	250,000	2,000,000	1,750,000
DEBT SERVICE	22,081,900	32,511,876	29,071,621	-3,440,255	29,071,621	29,071,621
DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166		191,166	1,791,166
EDUCATION: K-12 FOUNDATION PROGRAM	4,033,271,778	4,057,451,546	4,170,480,632	113,029,086	4,172,297,622	4,172,739,459
K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,645,558,255	3,747,806,858	102,248,603	3,751,123,848	3,751,565,685
Earmarking:						0
Lawrence County Board of Education	589,667	589,667		-589,667		
J.B. Pennington High School		750,000		-750,000		
Vina High School (one-time)			750,000		300,000	
At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734		20,267,734	20,267,734
Earmarking:						
Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000		750,000	750,000
Retired Senior Volunteer Program		100,000	100,000		100,000	100,000

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Transportation Program	335,778,358	339,228,938	345,805,595	6,576,657	345,805,595	345,805,595
School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,964,511	779,622	31,964,511	31,964,511
Earmarking:						
Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000		250,000	250,000
Board of Adjustment	750,800	750,800	750,800		750,800	750,800
Information Technology Services Program (Technology Coordinators)	4,851,369	5,851,369	7,775,573	1,924,204	7,775,573	7,775,573
Career Tech O&M	5,000,000	5,000,000	5,000,000		5,000,000	5,000,000
Current Units	9,609,561	9,609,561	11,109,561	1,500,000	9,609,561	9,609,561
COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	362,208,624	363,958,624	382,419,634	18,461,010	380,152,804	379,927,804
O&M (excludes additional earmarking)	292,337,074	292,337,074	307,335,798	14,998,724	307,235,798	307,235,798
Additional Earmarking:						
Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	250,000	280,000	30,000	250,000	250,000
Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	80,000	150,000	70,000	80,000	80,000
Central Alabama Community College for economic development	145,000	145,000	145,000		145,000	145,000
Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000		350,000	350,000
Enterprise State Community College Aeronautics School in Albertville (moved to Snead State Community College)	200,000	200,000		-200,000	200,000	200,000
Snead State Community College Aeronautics School in Albertville			225,000	200,000		
Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000		370,000	370,000
Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000		450,000	450,000
Gadsden State Community College for economic development	147,000	147,000	147,000		147,000	147,000
Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000		100,000	100,000
Jefferson State Community College for the nursing program	275,000	275,000	275,000		275,000	275,000
Lawson State Community College for career training	125,000	125,000	125,000		125,000	125,000
Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000		450,000	450,000
Northeast Alabama Community College	200,000	200,000	200,000		200,000	200,000
Shelton State Community College for distance support	100,000	100,000	100,000		100,000	100,000
Shelton State Community College for facility modification	250,000	250,000	250,000		250,000	250,000
Trenholm State for a building trade program and campus security	250,000	250,000	250,000		250,000	250,000
Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000		250,000	250,000
Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000		385,000	385,000
Wallace State Community College - Selma for Blackbelt Coding Initiative			175,000	175,000		
Prison Education (includes earmarking below)	9,345,629	9,345,629	9,533,615	187,986	9,533,615	9,533,615
Earmarking:						0
Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901		1,939,901	1,939,901

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LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000
Adult Education Program	12,399,190	12,399,190	12,830,375	431,185	12,830,375	12,830,375
Special Populations Training	4,500,268	4,500,268	4,500,268		4,500,268	4,500,268
Mine Safety Training Program at Beville State Community College	350,000	350,000	350,000		350,000	350,000
Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,892,877	619,310	10,452,877	10,452,877
Earmarking:						0
for capital improvements and equipment purchases			440,000	440,000		
Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790		240,790	240,790
Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	5,867,408	5,867,408		5,867,408	5,867,408
Earmarking:						
For career coaches	600,000	600,000	600,000		600,000	600,000
Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	275,000	25,000	250,000	250,000
Career Technology Instructors Supplements	2,000,000					
Automotive Workforce Training Scholarship Program			200,000	200,000		
Distance Learning Program			500,000	500,000		
Automotive Manufacturing Workforce Development Program			250,000	250,000		
Marion Military Institute	7,820,936	7,820,936	8,352,438	531,502	8,192,911	8,092,911
Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	5,189,065	292,303	4,896,762	4,896,762
For workforce training	503,906	503,906	503,906		503,906	503,906
Volunteer EMT Certifications			125,000	125,000		
Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	10,300,000	11,300,000	11,300,000		11,300,000	11,300,000
Pilot Program - Murphy University Center	200,000	200,000	200,000		200,000	200,000
EDUCATION, STATE DEPARTMENT OF	205,097,719	207,899,719	218,644,719	10,745,000	219,569,091	222,079,592
<i>Administrative Services Program:</i>	160,848,410	160,633,410	163,143,410	2,510,000	164,133,410	167,218,911
Department O&M	24,000,000	24,000,000	24,000,000		24,000,000	24,585,501
Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000		3,050,000	3,050,000
Reading Initiative O&M	40,799,601	40,799,601	44,799,601	4,000,000	45,799,601	45,799,601
Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318		29,049,318	29,049,318
Arts Education	1,300,000	1,300,000	1,300,000		1,300,000	1,300,000
Holocaust Commission, Alabama	40,000	50,000	60,000	10,000	50,000	50,000
Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117		16,405,117	16,405,117
Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,896,460	200,000	2,896,460	2,696,460
Ear Institute, Alabama	150,000	150,000	150,000		150,000	150,000
Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,115,633	8,740,633	9,240,633	500,000	9,240,633	8,740,633
Military Children Support Plan	800,000	800,000	800,000		800,000	800,000
English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,955,334	3,255,334	300,000	3,255,334	3,255,334
Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000		200,000	200,000
Distance Learning (\$300,000 is for K-8 curriculum development)	20,865,768	20,865,768	18,165,768	-2,700,000	18,165,768	21,365,768
Advanced Placement	6,271,179	6,471,179	6,671,179	200,000	6,671,179	6,671,179

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Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000		2,150,000	2,150,000
State Charter School Commission	200,000	200,000	200,000		200,000	200,000
Juvenile Probation Officers		750,000	750,000		750,000	750,000
<i>Financial Assistance Program:</i>	37,885,513	38,152,513	44,387,513	6,235,000	44,321,885	43,746,885
Southwest School of Deaf and Blind	198,865	198,865	198,865		198,865	198,865
Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062		1,623,062	1,623,062
National Board for Professional Teaching Standards	9,427,424	9,427,424	10,427,424	1,000,000	10,927,424	9,427,424
National Board Certification of Teachers	250,000	450,000	450,000		450,000	450,000
Children's Hospital (includes earmarking below)	703,546	703,546	703,546		703,546	703,546
For poison control	400,000	400,000	400,000		400,000	400,000
Career Tech Initiative (includes earmarking below)	4,073,967	4,115,967	5,300,967	1,185,000	5,460,339	4,615,967
Career Coaches Program	1,700,000	1,700,000	1,700,000		1,700,000	1,700,000
Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	100,000	300,000	200,000	400,000	400,000
Imagine Academy (formerly Information Technology Academy)	550,000	550,000	735,000	185,000	794,372	550,000
Principal Mentoring Program	500,000	500,000		-500,000		500,000
Teacher In-Service Centers	2,584,080	2,584,080	2,959,080	375,000	2,584,080	2,584,080
University of Alabama - Tuscaloosa	203,625	203,625	203,625		203,625	203,625
University of Alabama - Birmingham	281,923	281,923	281,923		281,923	281,923
Alabama A and M University	256,858	256,858	256,858		256,858	256,858
Alabama State University	221,456	221,456	221,456		221,456	221,456
Athens State University	214,479	214,479	214,479		214,479	214,479
Auburn University	223,264	223,264	223,264		223,264	223,264
Jacksonville State University	218,872	218,872	218,872		218,872	218,872
University of Montevallo	229,983	229,983	229,983		229,983	229,983
Troy University	232,309	232,309	232,309		232,309	232,309
University of North Alabama	198,974	198,974	198,974		198,974	198,974
University of South Alabama	302,337	302,337	302,337		302,337	302,337
Alabama Professional Learning Commission			375,000	375,000		
Teacher Special Training Program in collaboration with Jacksonville State University	150,000					
Teacher Professional Development Training	973,913	1,648,913	2,398,913	750,000	2,398,913	1,893,285
Earmarking:						
Middle School Computer Programming Initiative		675,000	613,907	-61,093	613,907	675,000
Professional Development of Educators and School Board Members on Special Education			188,907	188,907	188,907	
Principal Mentoring Program			438,907	438,907	438,907	
Computer Science Professional Development			300,000	300,000	300,000	
Technology in Motion Program			857,192	857,192	857,192	
Jobs for Alabama's Graduates (JAG)	800,742	800,742	1,050,742	250,000	1,800,742	2,800,742
Virtual Library Project	2,822,627	2,897,627	2,897,627		2,897,627	2,897,627
Governor's High Hopes for Alabama Students	8,855,287	7,480,287	7,980,287	500,000	7,980,287	7,480,287
Earmarking:						
ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000		950,000	950,000

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Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000		3,000,000	3,000,000
Teach For America	572,000	622,000	697,000	75,000	697,000	622,000
Middle and High School Robotics Grant Program			350,000	350,000		
Alabama Football Coaches Association	125,000	125,000	125,000		125,000	125,000
Alabama Baseball Coaches Association	50,000	50,000	50,000		50,000	50,000
Helping Families Initiative	425,000	425,000	500,000	75,000	425,000	425,000
Hudson Alpha Institute - Science Teacher Training	750,000	750,000	750,000		750,000	750,000
Southern Research Institute		750,000	750,000		750,000	750,000
Alabama School of Cyber and Engineering			1,500,000	1,500,000	1,500,000	1,500,000
Craft Academy						600,000
Liberty Learning Foundation			75,000	75,000		500,000
Kindervision						250,000
Healthy Eating, Active Living (HEAL, Inc)			600,000	600,000		
<i>Science In Motion Program</i>	1,583,796	1,583,796	1,583,796		1,583,796	1,583,796
<i>Gifted Students Program (\$750,000 for the Gifted Students Grant Program)</i>	2,500,000	2,500,000	2,500,000		2,500,000	2,500,000
<i>Reading is Fundamental</i>	30,000	30,000	30,000		30,000	30,000
<i>Liability Insurance Program</i>	2,250,000	5,000,000	7,000,000	2,000,000	7,000,000	7,000,000
EDUCATIONAL TELEVISION COMMISSION	8,407,250	8,257,250	8,325,365	68,115	8,325,365	8,325,365
EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,000,000	6,500,000	8,000,000	1,500,000	8,000,000	6,500,000
FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,486,097		2,486,097	2,486,097
Auburn Rural Health Program (minimum)	131,050	131,050	131,050		131,050	131,050
Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650		81,650	81,650
Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000		875,000	875,000
Rural Health Program @ UAH	636,350	636,350	636,350		636,350	636,350
FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708		1,739,708	1,739,708
FINE ARTS, ALABAMA SCHOOL OF	7,500,117	7,527,188	8,264,602	737,414	8,164,602	8,164,602
FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,232,521	4,382,521	4,682,521	300,000	4,782,521	4,382,521
GEOLOGICAL SURVEY	500,000	500,000	512,069	12,069	512,069	512,069
GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)			355,928	355,928	355,928	355,928
HEALTH, DEPARTMENT OF PUBLIC	16,645,785	16,695,785	16,906,759	210,974	16,906,759	16,781,759
Public Health Services Program (includes earmarkings below)	13,010,003	13,060,003	13,270,977	210,974	13,270,977	13,145,977
AIDS Alabama	528,909	528,909	528,909		528,909	528,909
Alabama Kidney Foundation	397,463	447,463	447,463		447,463	447,463
Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000		600,000	600,000
Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000		450,000	450,000
Alabama Commission on Tick Borne Illness		75,000	75,000		75,000	75,000
Alabama Health Education Centers			125,000	125,000	125,000	
Alabama Medical Education Consortium - includes earmarking below:	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000
Rural Alabama Teaching Health Center	385,000	385,000	385,000		385,000	385,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE F&T-E COMMITTEE SUBSTITUTE: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.						
Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782		1,635,782	1,635,782
HIGHER EDUCATION, ALABAMA COMMISSION ON	24,025,192	28,700,694	31,480,694	2,780,000	31,830,694	31,427,095
O&M	3,252,892	3,252,892	3,352,892	100,000	3,352,892	3,329,293
<i>Student Financial Aid Programs:</i>						
Policeman's Survivor Tuition, estimated	250,725	250,725	250,725		250,725	250,725
Alabama National Guard Education Assistance Scholarships	624,498	4,680,000	4,680,000		4,680,000	4,680,000
Alabama Student Assistance Program	2,897,551	2,897,551	4,147,551	1,250,000	4,397,551	4,397,551
Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	5,020,970	550,000	5,220,970	5,220,970
Math and Science Teacher Education Scholarship Program		325,000	725,000	400,000	725,000	725,000
<i>Support of Other Educational Activities Program:</i>						
Network of Alabama Academic Libraries	301,248	301,248	301,248		301,248	301,248
Southern Regional Education Board (SREB)	624,950	624,950	624,950		624,950	624,950
EPSCoR (Research) Program	1,143,088	1,143,088	1,143,088		1,143,088	1,143,088
Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867		374,867	374,867
Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,241,283	5,241,283	5,316,283	75,000	5,241,283	5,241,283
Earmarking:						
State match for federal funds	4,506,831	4,506,831	4,506,831		4,506,831	4,506,831
McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524		539,524	539,524
Tuskegee University - for USDA matching funds	194,928	194,928	269,928	75,000	194,928	194,928
<i>Support of Other State Programs:</i>						
Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000		267,000	267,000
Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376		1,573,376	1,573,376
Black Belt Adventures	300,000	300,000	300,000		300,000	300,000
Black Belt Treasures	200,000	200,000	230,000	30,000	230,000	200,000
Civil Air Patrol	75,000	75,000	100,000	25,000	75,000	75,000
National Computer Forensics Institute	250,000	250,000	250,000		250,000	250,000
Adaptive and Disability Sports Education	60,000	60,000	60,000		60,000	60,000
Resource Conservation and Development (RC and D) Programs	1,587,744	1,787,744	2,037,744	250,000	2,037,744	1,787,744
Humanities Foundation (FY 2017 Budgeted changed to "State of Alabama Humanities Foundation")	330,000	330,000	330,000		330,000	330,000
Motorsports Hall of Fame	200,000	200,000	200,000		200,000	200,000
Trails Commission, Alabama (previously under University of Alabama System) (for House Passed, name changed to Alabama Trails Foundation)		95,000	195,000	100,000	195,000	95,000
HISTORICAL COMMISSION, ALABAMA	900,000	900,000	1,290,038	390,038	1,090,038	1,350,000
Earmarking:						

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE F&T-E COMMITTEE SUBSTITUTE: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.						
For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not exceed \$20,000 to any one entity nor be granted to state agencies. The first grant shall be for the Alabama Constitution Village in Huntsville	300,000	300,000	750,000	450,000	550,000	750,000
HUMAN RESOURCES, DEPARTMENT OF	31,284,720	31,284,720	29,091,340	-2,193,380	28,991,340	31,380,660
Child Advocacy Centers	626,470	626,470	701,470	75,000	626,470	626,470
Black Belt Eye Care Consortium	175,000	175,000	200,000	25,000	175,000	175,000
Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114		926,114	926,114
Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932		570,932	570,932
Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	1,205,608	-2,389,320	1,205,608	3,594,928
LAW ENFORCEMENT AGENCY, STATE	430,000	400,000	404,554	4,554	404,554	404,554
Active Shooter Response Training and Database	430,000					
School Safety Training (\$200,000 with State Department of Education)			400,000	400,000		
Emergency Alert System		400,000		-400,000	400,000	
LIBRARY SERVICE, ALABAMA PUBLIC	7,792,737	7,917,737	8,423,305	505,568	8,423,305	7,960,619
Earmarking:						
To public libraries (minimum)	4,277,745	4,402,745	4,502,745	100,000	4,502,745	4,402,745
Homework Alabama	239,432	239,432	295,000	55,568	295,000	239,432
Supreme Court Library, Alabama	250,000	250,000	250,000		250,000	250,000
MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,505,262	4,905,262	400,000	5,005,262	4,505,262
Earmarking:						
Mobile Bay National Estuary Program	76,088	76,088	76,088		76,088	76,088
Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088		76,088	76,088
MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,791,954	6,866,954	7,535,772	668,818	7,535,772	7,435,772
MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014		1,440,014	2,040,014
MENTAL HEALTH, DEPARTMENT OF	44,945,659	48,495,659	50,639,845	2,144,186	50,094,845	51,594,845
Earmarking:						
Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	438,900	438,900		438,900	438,900
Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.		3,250,000	4,750,000	1,500,000	4,750,000	6,250,000
ARC-type community-based programs	4,207,409	4,207,409	4,207,409		4,207,409	4,207,409
School-Based Mental Health Services Collaboration			500,000	500,000		
Rainbow Omega	320,000	320,000	335,000	15,000	320,000	320,000
Camp ASCCA	320,000	320,000	335,000	15,000	320,000	320,000
Eagles' Wings Program	320,000	320,000	335,000	15,000	320,000	320,000
NURSING, ALABAMA BOARD OF	616,027	616,027	616,027		616,027	616,027

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
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Earmarking:						
For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000		150,000	150,000
For a loan repayment program for advance-practice nurses	450,000	450,000	450,000		450,000	450,000
OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	135,000	150,000	15,000	135,000	135,000
PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	598,822	2,118	598,822	598,822
<i>Certified Law Enforcement Academy Program (includes earmarking below)</i>	347,687	347,687	347,687		347,687	347,687
Earmarking:						
Northeast Police Academy	90,398	90,398		-90,398	90,398	90,398
Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398		-90,398	90,398	90,398
Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398		-90,398	90,398	90,398
Alabama Police Academy	48,677	48,677		-48,677	48,677	48,677
Montgomery Police Academy	27,816	27,816		-27,816	27,816	27,816
PHYSICAL FITNESS, STATE COMMISSION ON	1,347,704	1,424,096	1,658,111	234,015	1,473,111	1,433,111
Alabama Sports Festival	459,075	515,467	690,467	175,000	515,467	515,467
Alabama Sports Hall of Fame	250,000	270,000	300,000	30,000	290,000	270,000
Alabama Sports Council	387,260	387,260	407,260	20,000	407,260	387,260
REHABILITATION SERVICES, DEPARTMENT OF	41,536,260	42,584,760	43,215,036	630,276	43,015,036	43,126,823
Earmarking:						
Homebound Program	5,461,528	5,611,528	5,611,528		5,611,528	5,611,528
Hemophilia Program	1,266,309	1,289,809	1,289,809		1,289,809	1,289,809
Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808		11,304,808	11,304,808
Education of Dependents of Blind Parents	10,399	10,399	10,399		10,399	10,399
Rehabilitation Services (includes earmarking below)	12,567,591	13,329,378	13,759,654	430,276	13,759,654	13,671,441
Earmarking:						
Teaching Children With Disabilities	88,213	88,213	88,213		88,213	88,213
Early Intervention Program	8,116,725	8,116,725	8,116,725		8,116,725	8,116,725
Respite Related Services and Training	125,000	150,000	150,000		150,000	150,000
Rehabilitation Projects	1,360,631	1,360,631	1,560,631	200,000	1,360,631	1,560,631
FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269		1,323,269	1,323,269
SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000		-350,000		
SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,354,701	1,454,701	100,000	1,454,701	1,354,701
Earmarking:						
For Commission travel and other expenses	25,973	25,973	25,973		25,973	25,973
University and community-based Sickle Cell programs	1,278,728	1,328,728	1,428,728	100,000	1,428,728	1,328,728
SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,025,000	1,055,000	1,130,000	75,000	1,130,000	1,055,000
SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	6,013,144	9,529,692	3,516,548	9,529,692	6,029,692
VETERANS' AFFAIRS, DEPARTMENT OF	74,263,813	94,042,163	94,097,852	55,689	94,097,852	94,097,852
Administration	2,497,476	2,497,476	2,553,165	55,689	2,553,165	2,553,165
Education Benefits (Student Financial Aid Program, estimated)	71,766,337	91,544,687	91,544,687		91,544,687	91,544,687

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
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YOUTH SERVICES, DEPARTMENT OF	54,781,764	54,781,764	55,515,677	733,913	55,515,677	56,515,677
School District	6,402,233	6,402,233	6,513,275	111,042	6,513,275	6,513,275
Youth Services Program (includes earmarking below)	44,813,799	44,813,799	45,436,670	622,871	45,436,670	46,436,670
Juvenile Justice Task Force						1,000,000
Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732		3,565,732	3,565,732
SUBTOTAL	5,119,144,691	5,204,012,250	5,378,200,912	174,188,662	5,379,600,912	5,382,720,427
UNIVERSITIES:						
ALABAMA A&M UNIVERSITY	38,263,569	38,263,569	39,846,264	1,582,695	39,671,264	39,522,291
Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,448,002	33,855,697	1,407,695	33,855,697	33,576,390
Earmarking:						
Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,747,897		3,747,897	3,878,231
Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573		277,573	277,573
Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,190,097		1,190,097	1,190,097
Carter Science Center	100,000	100,000	100,000		100,000	100,000
Dormitory Renovations	400,000	400,000	400,000		400,000	400,000
Virginia Caples Learning Living Institute	100,000	100,000	100,000		100,000	100,000
Artificial Intelligence, Cybersecurity, and STEM Enhancements			125,000	125,000		
State Black Archives Research Center & Museum			50,000	50,000		
ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	365,225		365,225	365,225
ALABAMA STATE UNIVERSITY	42,946,136	42,946,136	44,785,264	1,839,128	44,485,264	44,432,645
ASU - O&M (excludes earmarking below)	35,879,734	35,879,734	37,418,862	1,539,128	37,618,862	37,127,462
Earmarking:						
Health Information Management Program	479,323	479,323	479,323		479,323	495,992
Occupational Therapy Program	520,980	520,980	520,980		520,980	539,097
Physical Therapy Program	1,630,747	1,630,747	1,630,747		1,630,747	1,687,457
EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969		2,392,969	2,476,185
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477		1,657,477	1,715,116
Desegregation Planning	184,906	184,906	184,906		184,906	191,336
Dormitory Renovations	100,000	100,000	400,000	300,000		100,000
Robert C Hatch Forensics Science Building for building renovations	100,000	100,000	100,000			100,000
UNIVERSITY OF ALABAMA SYSTEM	474,751,327	474,751,327	491,798,559	17,047,232	491,548,559	491,267,421
UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	146,089,724	151,862,111	5,772,387	151,862,111	151,170,035
Earmarking:						
Small Business Development Centers, Alabama	786,600	786,600	786,600		786,600	786,600
Insurance Information and Research Center	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
Water Resource Center, State of Alabama	360,000	360,000	360,000		360,000	360,000
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000		5,000,000	5,000,000
Rural Health Care Management Pilot Program	600,000	600,000	600,000		600,000	600,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
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UA - Birmingham O&M (excludes earmarking below)	258,684,363	258,684,363	267,848,231	9,163,868	267,848,231	267,680,184
Earmarking:						
Minority Business Training-Economic Development Program (FY 2017 Budgeted changed to Minority Dental Program)	201,473	201,473	201,473		201,473	201,473
High School and Middle School Athletic Training Programs	306,765	306,765	356,765	50,000	306,765	306,765
Center for Diabetic Research	500,000	500,000	500,000		500,000	500,000
Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000
UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000		500,000	500,000
Center for Clinical and Transitional Science	500,000	500,000	500,000		500,000	500,000
Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,100,000	1,100,000		1,100,000	2,000,000
Lakeshore Research Collaborative (one-time)			200,000	200,000		
UAB - Cancer Center	5,052,527	5,052,527	5,052,527		5,052,527	5,052,527
UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628		3,236,628	3,236,628
UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,283,247	46,144,224	1,860,977	46,144,224	45,823,209
Earmarking:						
State Climatologist, Alabama Office of the	850,000	850,000	850,000		850,000	850,000
Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000		2,700,000	2,700,000
ATHENS STATE UNIVERSITY	12,421,764	12,421,764	13,040,284	618,520	13,040,284	12,845,910
Athens State - O&M (excludes earmarking below)	12,196,764	12,196,764	12,815,284	618,520	12,815,284	12,620,910
Earmarking:						
Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000		225,000	225,000
AUBURN UNIVERSITY SYSTEM	254,405,482	254,405,482	263,169,116	8,763,634	263,019,116	263,074,631
AU - O&M (excludes earmarking below)	162,700,206	162,700,206	168,472,593	5,772,387	168,472,593	168,358,151
Agricultural Experiment Station (includes earmarking below)	31,190,127	31,190,127	32,071,337	881,210	32,071,337	32,274,772
Earmarking:						
Cooperative Extension System	32,520,230	32,520,230	33,439,020	918,790	33,439,020	33,651,130
Auburn Aviation Center	5,000,000	5,000,000	5,000,000		5,000,000	5,000,000
Poultry Science Department			150,000	150,000		
AUM - O&M (excludes earmarking below)	22,880,004	22,880,004	23,921,251	1,041,247	23,921,251	23,675,663
Earmarking:						
Senior Resource Center	114,915	114,915	114,915		114,915	114,915
JACKSONVILLE STATE UNIVERSITY	38,208,892	38,358,892	39,973,732	1,614,840	39,973,732	39,628,499
JSU - O&M (excludes earmarking below)	36,508,892	36,508,892	38,123,732	1,614,840	38,123,732	37,778,499
Earmarking:						
Little River Canyon Field School	300,000	300,000	300,000		300,000	300,000
Center for Applied Forensics	500,000	500,000	500,000		500,000	500,000
Sports Medicine Education Initiative	100,000					
Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000		100,000	100,000
Center for Manufacturing Support	700,000	700,000	700,000		700,000	700,000
Center for Law Enforcement Best Practices		250,000	250,000		250,000	250,000
MONTEVALLO, UNIVERSITY OF	19,778,151	19,778,151	20,684,426	906,275	20,659,426	20,428,558

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 SENATE F&T-E COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	FY 2019 HOUSE PASSED	FY 2019 GOVERNOR'S RECOMMENDED
NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE F&T-E COMMITTEE SUBSTITUTE: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.						
Montevallo - O&M (excludes earmarking below)	18,703,151	18,703,151	20,584,426	1,881,275	20,584,426	19,353,558
Earmarking:						
Facilities upgrade	1,000,000	1,000,000		-1,000,000		1,000,000
American Village	75,000	75,000	100,000	25,000	75,000	75,000
NORTH ALABAMA, UNIVERSITY OF	28,186,242	28,186,242	29,912,446	1,726,204	29,612,446	29,131,652
UNA - O&M (excludes earmarking below)	27,186,242	27,186,242	28,912,446	1,726,204	28,612,446	28,131,652
Earmarking:						
Nursing Program	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
SOUTH ALABAMA, UNIVERSITY OF	107,284,718	107,284,718	110,983,800	3,699,082	110,983,800	110,909,509
USA - O&M (excludes earmarking below)	104,234,718	104,234,718	110,933,800	6,699,082	110,933,800	107,859,509
Earmarking:						
Banking School	50,000	50,000	50,000		50,000	50,000
Cancer Center	3,000,000	3,000,000		-3,000,000		3,000,000
TROY UNIVERSITY SYSTEM	49,303,360	49,303,360	51,547,030	2,243,670	51,347,030	51,009,204
Troy - O&M (excludes earmarking below)	49,053,360	49,053,360	51,097,030	2,043,670	51,097,030	50,759,204
Earmarking:						
Agriculture Center Board	250,000	250,000	250,000		250,000	250,000
Dothan Landmarks Foundation Board (one-time)			200,000	200,000		
WEST ALABAMA, UNIVERSITY OF	16,146,820	16,146,820	16,903,380	756,560	16,903,380	16,683,987
West Alabama - O&M (excludes earmarking below)	15,446,820	15,446,820	16,603,380	1,156,560	16,603,380	15,983,987
Earmarking:						
National Young Farmers	50,000	50,000	50,000		50,000	50,000
Workforce Development and Training Center	400,000	400,000		-400,000		400,000
Blackbelt Teaching Initiative	250,000	250,000	250,000		250,000	250,000
TOTAL UNIVERSITIES	1,082,061,686	1,082,211,686	1,123,009,526	40,797,840	1,121,609,526	1,119,299,532
OTHER:						
ALABAMA INNOVATION FUND	2,420,133	2,420,133	2,920,133	500,000	2,920,133	2,920,133
Hudson Alpha Institute for Biotechnology	500,000	500,000	750,000	250,000	750,000	500,000
Neurological Research Project	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
Southern Research Institute	500,000	500,000	750,000	250,000	750,000	1,000,000
DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,004,246	53,754,246	55,610,912	1,856,666	55,610,912	54,860,912
Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,220,373	277,131	13,220,373	13,220,373
Earmarking:						
Birmingham Regional Office	10,000	10,000	10,000		10,000	10,000
Children and Youth Programs	31,474,051	32,224,051	33,545,586	1,321,535	33,545,586	32,795,586
Industries for the Blind	8,576,953	8,576,953	8,834,953	258,000	8,834,953	8,834,953
TREASURY - PACT PAYMENT	63,622,000	62,783,000	61,539,000	-1,244,000	61,539,000	61,539,000

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TOTAL ETF APPROPRIATIONS ACT	6,320,252,756	6,405,181,315	6,621,280,483	216,099,168	6,621,280,483	6,621,340,004
PRIVATE SCHOOLS (SEPARATE BILLS):						
LYMAN WARD - HB 176	310,276	340,276	340,276		340,276	340,276
TALLADEGA COLLEGE - HB 177	882,997	882,997	882,997		882,997	882,997
TOTAL PRIVATE SCHOOLS	1,193,273	1,223,273	1,223,273		1,223,273	1,223,273
STATE-RELATED SCHOOL (SEPARATE BILL):						
TUSKEGEE UNIVERSITY - HB 178	10,595,439	10,595,439	10,953,869	358,430	10,953,869	10,894,348
Earmarking:						
Agricultural research and extension service	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000
TOTAL K-12, HIGHER ED, and OTHER	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598	6,633,457,625	6,633,457,625
SUMMARY:						
ETF APPRO. (BUDGET BILL)	6,320,252,756	6,405,181,315	6,621,280,483	216,099,168	6,621,280,483	6,621,340,004
ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,223,273	1,223,273		1,223,273	1,223,273
ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,953,869	358,430	10,953,869	10,894,348
GRAND TOTAL ETF	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598	6,633,457,625	6,633,457,625
SPLIT (\$):						
K-12	4,372,568,342	4,416,657,181	4,562,791,337	146,134,156	4,567,307,699	4,575,660,037
HIGHER ED	1,604,064,543	1,629,561,945	1,689,476,394	59,914,449	1,685,994,564	1,687,065,770
OTHER	355,408,583	370,780,901	381,189,894	10,408,993	380,155,362	370,731,818
TOTAL	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598	6,633,457,625	6,633,457,625