

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
2	AGENCIES:				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,359,262	93,228
4	LAW INSTITUTE, ALABAMA	650,000	650,000		-650,000
5	LEGISLATIVE FISCAL OFFICE	1,650,000	1,750,000		-1,750,000
6	For performance and efficiency evaluations of state agencies	850,000	850,000		-850,000
7	LEGISLATIVE REFERENCE SERVICE	800,000	900,000		-900,000
8	LEGISLATIVE SERVICES AGENCY			3,361,404	3,361,404
9	For performance and efficiency evaluations of state agencies			850,000	850,000
10	LEGISLATURE	2,848,863	2,848,863	2,853,912	5,049
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,573,705	5,765,552	191,847
13	ARTS, STATE COUNCIL ON THE	4,734,496	4,809,496	5,089,472	279,976
15	Alabama Center for the Arts	400,000	475,000	725,000	250,000
17	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	927,148	1,077,148	1,081,873	4,725
19	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	66,509,146	79,759,146	103,477,756	23,718,610
20	O&M	162,096	162,096	380,706	218,610
21	Office of School Readiness	64,462,050	77,462,050	100,462,050	23,000,000
22	Strong Start/Strong Finish			500,000	500,000
23	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) - First Teacher Home Visiting Program	1,885,000	2,135,000	2,135,000	
24	COMMERCE, DEPARTMENT OF	55,124,479	56,699,479	56,699,479	
25	Industrial Development and Training Program	6,440,154	6,965,154	6,965,154	
26	O&M	5,513,341	5,813,341	5,813,341	
27	Marketing campaign for technical education	750,000	750,000	750,000	
30	Workforce Development (for economic development projects and career centers; includes earmarking below)	42,420,984	43,170,984	43,170,984	
31	Alabama Workforce Training Center	500,000	500,000	500,000	
32	For regional councils	1,000,000	1,750,000	1,750,000	
34	DEBT SERVICE	22,081,900	32,511,876	29,071,621	-3,440,255
35	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	1,791,166	1,600,000
39	EDUCATION: K-12 FOUNDATION PROGRAM	4,033,271,778	4,057,451,546	4,172,739,459	115,287,913

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
40	K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,645,558,255	3,751,565,685	106,007,430
41	Earmarking:				
42	Lawrence County Board of Education	589,667	589,667		-589,667
45	J.B. Pennington High School		750,000		-750,000
46	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	
47	Earmarking:				
48	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	
49	Retired Senior Volunteer Program		100,000	100,000	
50	Transportation Program	335,778,358	339,228,938	345,805,595	6,576,657
51	School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,964,511	779,622
52	Earmarking:				
53	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	
54	Board of Adjustment	750,800	750,800	750,800	
55	Information Technology Services Program (Technology Coordinators)	4,851,369	5,851,369	7,775,573	1,924,204
56	Career Tech O&M	5,000,000	5,000,000	5,000,000	
57	Current Units	9,609,561	9,609,561	9,609,561	
58	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	362,208,624	363,958,624	379,927,804	15,969,180
59	O&M (excludes additional earmarking)	292,337,074	292,337,074	307,235,798	14,898,724
60	Additional Earmarking:				
61	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (specifies that each of the three campuses receive \$83,333)	250,000	250,000	250,000	
62	Bishop State Community College - Carver Campus for the welding program	80,000	80,000	80,000	
63	Central Alabama Community College for economic development	145,000	145,000	145,000	
64	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	
65	Enterprise State Community College Aeronautics School in Albertville	200,000	200,000	200,000	
66	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
67	Faulkner State Community College for the technology and manufacturing program	450,000	450,000	450,000	
68	Gadsden State Community College for economic development	147,000	147,000	147,000	
69	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
70	Jefferson State Community College for the nursing program	275,000	275,000	275,000	
71	Lawson State Community College for career training	125,000	125,000	125,000	
73	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000	
75	Northeast Alabama Community College	200,000	200,000	200,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
76	Shelton State Community College for distance support	100,000	100,000	100,000	
77	Shelton State Community College for facility modification	250,000	250,000	250,000	
78	Trenholm State for a building trade program and campus security	250,000	250,000	250,000	
80	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	
81	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	
85	Prison Education (includes earmarking below)	9,345,629	9,345,629	9,533,615	187,986
86	Earmarking:				
87	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	
88	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	
90	Adult Education Program	12,399,190	12,399,190	12,830,375	431,185
91	Special Populations Training	4,500,268	4,500,268	4,500,268	
92	Mine Safety Training Program at Beville State Community College	350,000	350,000	350,000	
93	Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,452,877	179,310
97	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
98	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	5,867,408	5,867,408	
99	Earmarking:				
100	For career coaches	600,000	600,000	600,000	
103	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	
104	Career Technology Instructors Supplements	2,000,000			
105	Marion Military Institute	7,820,936	7,820,936	8,092,911	271,975
107	Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	4,896,762	
108	For workforce training	503,906	503,906	503,906	
109	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking below)	10,300,000	11,300,000	11,300,000	
110	Pilot Program - Murphy University Center	200,000	200,000	200,000	
111	EDUCATION, STATE DEPARTMENT OF	205,097,719	207,899,719	222,079,592	14,179,873
112	<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,633,410</i>	<i>167,218,911</i>	<i>6,585,501</i>
113	Department O&M	24,000,000	24,000,000	24,585,501	585,501
114	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
117	Reading Initiative O&M	40,799,601	40,799,601	45,799,601	5,000,000
118	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
119	Arts Education	1,300,000	1,300,000	1,300,000	
120	Holocaust Commission, Alabama	40,000	50,000	50,000	
121	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	
122	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,696,460	
123	Ear Institute, Alabama	150,000	150,000	150,000	
124	Governor's Local School and School System Academic and Financial Improvement Program (At-	10,115,633	8,740,633	8,740,633	
125	Military Children Support Plan	800,000	800,000	800,000	
126	English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,955,334	3,255,334	300,000
127	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
128	Distance Learning (\$300,000 is for K-8 curriculum development)	20,865,768	20,865,768	21,365,768	500,000
129	Advanced Placement	6,271,179	6,471,179	6,671,179	200,000
130	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	
131	State Charter School Commission	200,000	200,000	200,000	
132	Juvenile Probation Officers		750,000	750,000	
134	<i>Financial Assistance Program:</i>	37,885,513	38,152,513	43,746,885	5,594,372
135	Southwest School of Deaf and Blind	198,865	198,865	198,865	
136	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	
137	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	
138	National Board Certification of Teachers	250,000	450,000	450,000	
139	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	
140	For poison control	400,000	400,000	400,000	
141	Career Tech Initiative (includes earmarking below)	4,073,967	4,115,967	4,615,967	500,000
142	Career Coaches Program	1,700,000	1,700,000	1,700,000	
143	Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	100,000	400,000	300,000
144	Information Technology Academy	550,000	550,000	550,000	
145	Principal Mentoring Program	500,000	500,000	500,000	
146	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	
147	University of Alabama - Tuscaloosa	203,625	203,625	203,625	
148	University of Alabama - Birmingham	281,923	281,923	281,923	
149	Alabama A and M University	256,858	256,858	256,858	
150	Alabama State University	221,456	221,456	221,456	
151	Athens State University	214,479	214,479	214,479	
152	Auburn University	223,264	223,264	223,264	
153	Jacksonville State University	218,872	218,872	218,872	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
154	University of Montevallo	229,983	229,983	229,983	
155	Troy University	232,309	232,309	232,309	
156	University of North Alabama	198,974	198,974	198,974	
157	University of South Alabama	302,337	302,337	302,337	
158	Teacher Special Training Program in collaboration with Jacksonville State University	150,000			
159	Teacher Professional Development Training	973,913	1,648,913	1,893,285	244,372
160	Earmarking:				
161	Middle School Computer Programming Initiative		675,000	675,000	
162	Jobs for Alabama's Graduates (JAG)	800,742	800,742	2,800,742	2,000,000
163	Virtual Library Project	2,822,627	2,897,627	2,897,627	
164	Governor's High Hopes for Alabama Students	8,855,287	7,480,287	7,480,287	
165	Earmarking:				
166	ASIMS - to provide parents access to student information through a secure parent	950,000	950,000	950,000	
171	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	
172	Teach For America	572,000	622,000	622,000	
174	Alabama Football Coaches Association	125,000	125,000	125,000	
175	Alabama Baseball Coaches Association	50,000	50,000	50,000	
176	Helping Families Initiative	425,000	425,000	425,000	
178	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	750,000	
179	Southern Research Institute		750,000	750,000	
182	Alabama School of Cyber and Engineering			1,500,000	1,500,000
183	Craft Academy			600,000	600,000
184	Liberty Learning Foundation			500,000	500,000
185	Kindervision			250,000	250,000
186	Science In Motion Program	1,583,796	1,583,796	1,583,796	
187	Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	
188	Reading is Fundamental	30,000	30,000	30,000	
189	Liability Insurance Program	2,250,000	5,000,000	7,000,000	2,000,000
191	EDUCATIONAL TELEVISION COMMISSION	8,407,250	8,257,250	8,325,365	68,115
192	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,000,000	6,500,000	6,500,000	
193	FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,486,097	
194	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	
195	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	
196	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
197	Rural Health Program @ UAH	636,350	636,350	636,350	
198	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	
199	FINE ARTS, ALABAMA SCHOOL OF	7,500,117	7,527,188	8,164,602	637,414
200	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,232,521	4,382,521	4,382,521	
201	GEOLOGICAL SURVEY	500,000	500,000	512,069	12,069
202	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)			355,928	355,928
203	HEALTH, DEPARTMENT OF PUBLIC	16,645,785	16,695,785	16,781,759	85,974
204	Earmarking:				
205	Public Health Services Program (includes earmarkings below)	13,010,003	13,060,003	13,145,977	85,974
206	AIDS Alabama	528,909	528,909	528,909	
207	Alabama Kidney Foundation	397,463	447,463	447,463	
208	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	
209	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
210	Alabama Commission on Tick Borne Illness		75,000	75,000	
212	Alabama Medical Education Consortium - includes earmarking below:	2,000,000	2,000,000	2,000,000	
213	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
216	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
217	HIGHER EDUCATION, ALABAMA COMMISSION ON	24,025,192	28,700,694	31,427,095	2,726,401
218	O&M	3,252,892	3,252,892	3,329,293	76,401
219	<i>Student Financial Aid Programs:</i>				
220	Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	
221	Alabama National Guard Education Assistance Scholarships	624,498	4,680,000	4,680,000	
222	Alabama Student Assistance Program	2,897,551	2,897,551	4,397,551	1,500,000
223	Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	5,220,970	750,000
224	Math and Science Teacher Education Scholarship Program		325,000	725,000	400,000
226	<i>Support of Other Educational Activities Program:</i>				
227	Network of Alabama Academic Libraries	301,248	301,248	301,248	
228	Southern Regional Education Board (SREB)	624,950	624,950	624,950	
229	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	
231	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	
233	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,241,283	5,241,283	5,241,283	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
234	Earmarking:				
235	State match for federal funds	4,506,831	4,506,831	4,506,831	
236	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
238	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	
240	<i>Support of Other State Programs:</i>				
241	Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	
242	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	
243	Black Belt Adventures	300,000	300,000	300,000	
244	Black Belt Treasures	200,000	200,000	200,000	
245	Civil Air Patrol	75,000	75,000	75,000	
246	National Computer Forensics Institute	250,000	250,000	250,000	
247	Adaptive and Disability Sports Education	60,000	60,000	60,000	
248	Resource Conservation and Development (RC and D) Programs	1,587,744	1,787,744	1,787,744	
249	Humanities Foundation (FY 2017 Budgeted changed to "State of Alabama Humanities Foundation")	330,000	330,000	330,000	
250	Motorsports Hall of Fame	200,000	200,000	200,000	
251	Trails Commission, Alabama (previously under University of Alabama System) (for House W&M-E Committee Substitute, name changed to Alabama Trails Foundation)		95,000	95,000	
254	HISTORICAL COMMISSION, ALABAMA	900,000	900,000	1,350,000	450,000
255	Earmarking:				
256	For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	300,000	300,000	750,000	450,000
259	HUMAN RESOURCES, DEPARTMENT OF	31,284,720	31,284,720	31,380,660	95,940
260	Child Advocacy Centers	626,470	626,470	626,470	
261	Black Belt Eye Care Consortium	175,000	175,000	175,000	
262	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
263	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
265	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	3,594,928	
268	LAW ENFORCEMENT AGENCY, STATE	430,000	400,000	404,554	4,554

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
269	Active Shooter Response Training and Database	430,000			
270	Emergency Alert System		400,000		-400,000
271	LIBRARY SERVICE, ALABAMA PUBLIC	7,792,737	7,917,737	7,960,619	42,882
272	Earmarking:				
273	To public libraries (minimum)	4,277,745	4,402,745	4,402,745	
274	Homework Alabama	239,432	239,432	239,432	
276	Supreme Court Library, Alabama	250,000	250,000	250,000	
277	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,505,262	4,505,262	
278	Earmarking:				
279	Mobile Bay National Estuary Program	76,088	76,088	76,088	
280	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	
281	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,791,954	6,866,954	7,435,772	568,818
282	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	2,040,014	600,000
285	MENTAL HEALTH, DEPARTMENT OF	44,945,659	48,495,659	51,594,845	3,099,186
286	Earmarking:				
287	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	438,900	438,900	
288	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.		3,250,000	6,250,000	3,000,000
289	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	
290	Rainbow Omega	320,000	320,000	320,000	
291	Camp ASCCA	320,000	320,000	320,000	
292	Eagles' Wings Program	320,000	320,000	320,000	
293	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
294	Earmarking:				
295	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
296	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	
297	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	135,000	135,000	
298	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	598,822	2,118
299	Earmarking:				
300	Northeast Police Academy	90,398	90,398	90,398	
301	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
302	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	
303	Alabama Police Academy	48,677	48,677	48,677	
304	Montgomery Police Academy	27,816	27,816	27,816	
305	PHYSICAL FITNESS, STATE COMMISSION ON	1,347,704	1,424,096	1,433,111	9,015
306	Alabama Sports Festival	459,075	515,467	515,467	
307	Alabama Sports Hall of Fame	250,000	270,000	270,000	
309	Alabama Sports Council	387,260	387,260	387,260	
310	REHABILITATION SERVICES, DEPARTMENT OF	41,536,260	42,584,760	43,126,823	542,063
311	Earmarking:				
312	Homebound Program	5,461,528	5,611,528	5,611,528	
313	Hemophilia Program	1,266,309	1,289,809	1,289,809	
314	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	
315	Education of Dependents of Blind Parents	10,399	10,399	10,399	
316	Rehabilitation Services (excludes earmarking below)	12,567,591	13,329,378	13,671,441	342,063
317	Earmarking:				
318	Teaching Children With Disabilities	88,213	88,213	88,213	
319	Early Intervention Program	8,116,725	8,116,725	8,116,725	
320	Respite Related Services and Training	125,000	150,000	150,000	
321	Rehabilitation Projects	1,360,631	1,360,631	1,560,631	200,000
322	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	
323	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000		-350,000
324	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,354,701	1,354,701	
325	Earmarking:				
326	For Commission travel and other expenses	25,973	25,973	25,973	
327	University and community-based Sickle Cell programs	1,278,728	1,328,728	1,328,728	
328	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,025,000	1,055,000	1,055,000	
329	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	6,013,144	6,029,692	16,548
331	VETERANS' AFFAIRS, DEPARTMENT OF	74,263,813	94,042,163	94,097,852	55,689
332	Administration	2,497,476	2,497,476	2,553,165	55,689
333	Education Benefits (Student Financial Aid Program, estimated)	71,766,337	91,544,687	91,544,687	
334	YOUTH SERVICES, DEPARTMENT OF	54,781,764	54,781,764	56,515,677	1,733,913
335	School District	6,402,233	6,402,233	6,513,275	111,042

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
336	Youth Services Program (includes earmarking below)	44,813,799	44,813,799	46,436,670	1,622,871
337	Juvenile Justice Task Force			1,000,000	1,000,000
338	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
339	SUBTOTAL	5,119,144,691	5,204,012,250	5,382,720,427	178,708,177
340					
341	UNIVERSITIES:				
342	ALABAMA A&M UNIVERSITY	38,263,569	38,263,569	39,522,291	1,258,722
343	Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,448,002	33,576,390	1,128,388
344	Earmarking:				
345	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,878,231	130,334
346	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573	
347	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,190,097	
348	Carter Science Center	100,000	100,000	100,000	
349	Dormitory Renovations	400,000	400,000	400,000	
350	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
351	ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	365,225	
352	ALABAMA STATE UNIVERSITY	42,946,136	42,946,136	44,432,645	1,486,509
353	ASU - O&M (excludes earmarking below)	35,879,734	35,879,734	37,127,462	1,247,728
354	Earmarking:				
355	Health Information Management Program	479,323	479,323	495,992	16,669
356	Occupational Therapy Program	520,980	520,980	539,097	18,117
357	Physical Therapy Program	1,630,747	1,630,747	1,687,457	56,710
358	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,476,185	83,216
359	Title VI Program Enhancement	1,657,477	1,657,477	1,715,116	57,639
360	Desegregation Planning	184,906	184,906	191,336	6,430
361	Dormitory Renovations	100,000	100,000	100,000	
363	Forensics Building for building renovations	100,000	100,000	100,000	
364	UNIVERSITY OF ALABAMA SYSTEM	474,751,327	474,751,327	491,267,421	16,516,094
365	UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	146,089,724	151,170,035	5,080,311
366	Earmarking:				
367	Small Business Development Centers, Alabama	786,600	786,600	786,600	
369	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	
370	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
373	Water Resource Center, State of Alabama	360,000	360,000	360,000	
376	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
378	Rural Health Care Management Pilot Program	600,000	600,000	600,000	
379	UA - Birmingham O&M (excludes earmarking below)	258,684,363	258,684,363	267,680,184	8,995,821
380	Earmarking:				
381	Minority Business Training-Economic Development Program (FY 2017 Budgeted changed to Minority Dental Program)	201,473	201,473	201,473	
382	High School Athletic Training Program	306,765	306,765	306,765	
383	Center for Diabetic Research	500,000	500,000	500,000	
384	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
386	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
387	Center for Clinical and Transitional Science	500,000	500,000	500,000	
388	Alabama Drug Discovery Alliance	1,100,000	1,100,000	2,000,000	900,000
389	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
390	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	
391	UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,283,247	45,823,209	1,539,962
392	Earmarking:				
393	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
395	Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	
397	ATHENS STATE UNIVERSITY	12,421,764	12,421,764	12,845,910	424,146
398	Athens State - O&M (excludes earmarking below)	12,196,764	12,196,764	12,620,910	424,146
399	Earmarking:				
400	Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	
401	AUBURN UNIVERSITY SYSTEM	254,405,482	254,405,482	263,074,631	8,669,149
402	AU - O&M (excludes earmarking below)	162,700,206	162,700,206	168,358,151	5,657,945
403	Earmarking:				
405	Agricultural Experiment Station	31,190,127	31,190,127	32,274,772	1,084,645
409	Cooperative Extension System	32,520,230	32,520,230	33,651,130	1,130,900
412	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	
414	AUM - O&M (excludes earmarking below)	22,880,004	22,880,004	23,675,663	795,659
415	Earmarking:				
416	Senior Resource Center	114,915	114,915	114,915	
418	JACKSONVILLE STATE UNIVERSITY	38,208,892	38,358,892	39,628,499	1,269,607
419	JSU - O&M (excludes earmarking below)	36,508,892	36,508,892	37,778,499	1,269,607
420	Earmarking:				

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
421	Little River Canyon Field School	300,000	300,000	300,000	
422	Center for Applied Forensics	500,000	500,000	500,000	
423	Sports Medicine Education Initiative	100,000			
424	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	
425	Center for Manufacturing Support	700,000	700,000	700,000	
429	Center for Law Enforcement Best Practices		250,000	250,000	
430	MONTEVALLO, UNIVERSITY OF	19,778,151	19,778,151	20,428,558	650,407
431	Montevallo - O&M (excludes earmarking below)	18,703,151	18,703,151	19,353,558	650,407
432	Earmarking:				
433	Facilities upgrade	1,000,000	1,000,000	1,000,000	
434	American Village	75,000	75,000	75,000	
435	NORTH ALABAMA, UNIVERSITY OF	28,186,242	28,186,242	29,131,652	945,410
436	UNA - O&M (excludes earmarking below)	27,186,242	27,186,242	28,131,652	945,410
437	Earmarking:				
440	Nursing Program	1,000,000	1,000,000	1,000,000	
441	SOUTH ALABAMA, UNIVERSITY OF	107,284,718	107,284,718	110,909,509	3,624,791
442	USA - O&M (excludes earmarking below)	104,234,718	104,234,718	107,859,509	3,624,791
443	Earmarking:				
444	Banking School	50,000	50,000	50,000	
445	Cancer Center	3,000,000	3,000,000	3,000,000	
446	TROY UNIVERSITY SYSTEM	49,303,360	49,303,360	51,009,204	1,705,844
447	Troy - O&M (excludes earmarking below)	49,053,360	49,053,360	50,759,204	1,705,844
448	Earmarking:				
451	Agriculture Center Board	250,000	250,000	250,000	
456	WEST ALABAMA, UNIVERSITY OF	16,146,820	16,146,820	16,683,987	537,167
457	West Alabama - O&M (excludes earmarking below)	15,446,820	15,446,820	15,983,987	537,167
458	Earmarking:				
461	National Young Farmers	50,000	50,000	50,000	
462	Workforce Development and Training Center	400,000	400,000	400,000	
463	Blackbelt Teaching Initiative	250,000	250,000	250,000	
465					
466	TOTAL UNIVERSITIES	1,082,061,686	1,082,211,686	1,119,299,532	37,087,846
467					

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
468	OTHER:				
469	ALABAMA INNOVATION FUND	2,420,133	2,420,133	2,920,133	500,000
470	Hudson Alpha Institute for Biotechnology	500,000	500,000	500,000	
472	Neurological Research Project	1,000,000	1,000,000	1,000,000	
473	Southern Research Institute	500,000	500,000	1,000,000	500,000
475	DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,004,246	53,754,246	54,860,912	1,106,666
476	Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,220,373	277,131
477	Earmarking:				
478	Birmingham Regional Office	10,000	10,000	10,000	
480	Children and Youth Programs	31,474,051	32,224,051	32,795,586	571,535
481	Industries for the Blind	8,576,953	8,576,953	8,834,953	258,000
486	TREASURY - PACT PAYMENT	63,622,000	62,783,000	61,539,000	-1,244,000
489					
490	TOTAL ETF APPROPRIATIONS ACT	6,320,252,756	6,405,181,315	6,621,340,004	216,158,689
491					
492	PRIVATE SCHOOLS (SEPARATE BILLS):				
493	LYMAN WARD - HB 176	310,276	340,276	340,276	
494	TALLADEGA COLLEGE - HB 177	882,997	882,997	882,997	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175/SB 165 (GOVERNOR RECOMMENDED)

	B	C	G	K	O
1	<p>NOTE: FY 2018 BUDGETED: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED: sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	FY 2017 ACTUAL	FY 2018 BUDGETED	FY 2019 GOVERNOR RECOMMENDED	DIFFERENCE FY 2019 GOVERNOR REC VS FY 2018 BUDGETED
495					
496	TOTAL PRIVATE SCHOOLS	1,193,273	1,223,273	1,223,273	
497					
498	STATE-RELATED SCHOOL (SEPARATE BILL):				
499	TUSKEGEE UNIVERSITY - HB 178	10,595,439	10,595,439	10,894,348	298,909
500	Earmarking:				
501	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
504	TOTAL K-12, HIGHER ED, and OTHER	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598
505					
506	SUMMARY:				
507	ETF APPRO. (BUDGET BILL)	6,320,252,756	6,405,181,315	6,621,340,004	216,158,689
508	ETF APPRO. (BUDGET STABILIZATION)				
509	ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,223,273	1,223,273	
510	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,894,348	298,909
511	GRAND TOTAL ETF	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598
512					
513	SPLIT (\$):				
514	K-12	4,372,568,342	4,416,657,181	4,575,660,037	159,002,856
515	HIGHER ED	1,604,064,543	1,629,561,945	1,687,065,770	57,503,825
516	OTHER	355,408,583	370,780,901	370,731,818	-49,083
517	TOTAL	6,332,041,468	6,417,000,027	6,633,457,625	216,457,598
518					
520	ETF ROLLING RESERVE CAP		6,417,000,027	6,633,457,625	216,457,598
526					
527	SPLIT (%):				
528	K-12	69.05%	68.83%	68.98%	
529	HIGHER ED	25.33%	25.39%	25.43%	
530	OTHER	5.61%	5.78%	5.59%	
531					
532	K-12	73.16%	73.05%	73.06%	
533	HIGHER ED	26.84%	26.95%	26.94%	