

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED
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AGENCIES:						
EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,359,262	6,359,262	93,228	
LAW INSTITUTE, ALABAMA	650,000	650,000			-650,000	
LEGISLATIVE FISCAL OFFICE	1,650,000	1,750,000			-1,750,000	
For performance and efficiency evaluations of state agencies	850,000	850,000			-850,000	
LEGISLATIVE REFERENCE SERVICE	800,000	900,000			-900,000	
LEGISLATIVE SERVICES AGENCY			3,361,404	3,361,404	3,361,404	
For performance and efficiency evaluations of state agencies			850,000	850,000	850,000	
LEGISLATURE	2,848,863	2,848,863	2,853,912	2,853,912	5,049	
AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,573,705	5,765,552	5,765,552	191,847	
ARTS, STATE COUNCIL ON THE	4,734,496	4,809,496	5,459,496	5,459,496	650,000	
Alabama Center for the Arts	400,000	475,000	725,000	725,000	250,000	
CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	927,148	1,077,148	2,077,148	1,577,148	500,000	-500,000
EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	66,509,146	79,759,146	100,477,756	98,977,756	19,218,610	-1,500,000
O&M	162,096	162,096	380,706	380,706	218,610	
Office of School Readiness	64,462,050	77,462,050	97,462,050	95,962,050	18,500,000	-1,500,000
Strong Start/Strong Finish			500,000	500,000	500,000	
Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting	1,885,000	2,135,000	2,135,000	2,135,000		
COMMERCE, DEPARTMENT OF	55,124,479	56,699,479	58,196,787	58,476,319	1,776,840	279,532
Industrial Development and Training Program	6,440,154	6,965,154	7,212,462	7,212,462	247,308	
O&M	5,513,341	5,813,341	6,813,341	6,842,873	1,029,532	29,532
Marketing campaign for technical education	750,000	750,000	750,000	750,000		
Workforce Development (for economic development projects and career centers; includes earmarking below)	42,420,984	43,170,984	43,420,984	43,670,984	500,000	250,000
Alabama Workforce Training Center	500,000	500,000	500,000	500,000		
For regional councils	1,000,000	1,750,000	2,000,000	2,000,000	250,000	
DEBT SERVICE	22,081,900	32,511,876	29,071,621	29,071,621	-3,440,255	
DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166		
EDUCATION: K-12 FOUNDATION PROGRAM	4,033,271,778	4,057,451,546	4,172,297,622	4,170,480,632	113,029,086	-1,816,990
K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,645,558,255	3,751,123,848	3,745,655,398	100,097,143	-5,468,450
Earmarking:						
Lawrence County Board of Education	589,667	589,667			-589,667	
J.B. Pennington High School		750,000			-750,000	
Vina High School (one-time)			300,000	750,000	750,000	450,000
At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734		

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Earmarking:						
Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000		
Retired Senior Volunteer Program		100,000	100,000	100,000		
Transportation Program	335,778,358	339,228,938	345,805,595	347,957,055	8,728,117	2,151,460
School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,964,511	31,964,511	779,622	
Earmarking:						
Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000		
Board of Adjustment	750,800	750,800	750,800	750,800		
Information Technology Services Program (Technology Coordinators)	4,851,369	5,851,369	7,775,573	7,775,573	1,924,204	
Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000		
Current Units	9,609,561	9,609,561	9,609,561	11,109,561	1,500,000	1,500,000
COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	362,208,624	363,958,624	380,152,804	382,069,634	18,111,010	1,916,830
O&M (excludes additional earmarking)	292,337,074	292,337,074	307,235,798	307,235,798	14,898,724	
Additional Earmarking:						
Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	250,000	250,000	280,000	30,000	30,000
Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	80,000	80,000	150,000	70,000	70,000
Central Alabama Community College for economic development	145,000	145,000	145,000	145,000		
Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	350,000		
Enterprise State Community College Aeronautics School in Albertville (moved to Snead State Community College)	200,000	200,000	200,000		-200,000	-200,000
Snead State Community College Aeronautics School in Albertville				225,000	225,000	225,000
Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies Coastal Alabama Community College for the technology and	370,000	370,000	370,000	370,000		
Gadsden State Community College for economic development	450,000	450,000	450,000	450,000		
Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	147,000	147,000	147,000	147,000		
Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000		
Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000		
Lawson State Community College for career training	125,000	125,000	125,000	125,000		
Northwest-Shoals Community College for an industrial maintenance	450,000	450,000	450,000	450,000		
Northeast Alabama Community College	200,000	200,000	200,000	200,000		
Shelton State Community College for distance support	100,000	100,000	100,000	100,000		
Shelton State Community College for facility modification	250,000	250,000	250,000	250,000		
Trenholm State for a building trade program and campus security	250,000	250,000	250,000		-250,000	-250,000
Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000		

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Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	385,000		
Wallace Community College - Selma for Blackbelt Coding Initiative				175,000	175,000	175,000
Prison Education (includes earmarking below)	9,345,629	9,345,629	9,533,615	9,533,615	187,986	
Earmarking:						
Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000		
Adult Education Program	12,399,190	12,399,190	12,830,375	12,830,375	431,185	
Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268		
Mine Safety Training Program at Beville State Community College	350,000	350,000	350,000	350,000		
Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,452,877	10,892,877	619,310	440,000
Earmarking:						
for capital improvements and equipment purchases				440,000	440,000	440,000
Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790		
Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	5,867,408	5,867,408	5,867,408		
Earmarking:						
For career coaches	600,000	600,000	600,000	600,000		
Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	275,000	25,000	25,000
Career Technology Instructors Supplements	2,000,000					
Automotive Workforce Training Scholarship Program				200,000	200,000	200,000
Distance Learning Program				500,000	500,000	500,000
Automotive Manufacturing Workforce Development Program				250,000	250,000	250,000
Marion Military Institute	7,820,936	7,820,936	8,192,911	8,352,438	531,502	159,527
Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	4,896,762	5,189,065	292,303	292,303
For workforce training	503,906	503,906	503,906	503,906		
Volunteer EMT Certifications			125,000	125,000	125,000	
Dual Enrollment - expand dual enrollment for technical education programs (FY 2019 Senate Passed includes "academic programs") (includes earmarking below)	10,300,000	11,300,000	11,300,000	11,300,000		
Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000		
EDUCATION, STATE DEPARTMENT OF	205,097,719	207,899,719	219,569,091	217,544,719	9,645,000	-2,024,372
<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,633,410</i>	<i>164,133,410</i>	<i>163,143,410</i>	<i>2,510,000</i>	<i>-990,000</i>
Department O&M	24,000,000	24,000,000	24,000,000	24,000,000		
Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000		
Reading Initiative O&M	40,799,601	40,799,601	45,799,601	44,799,601	4,000,000	-1,000,000
Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318		

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Arts Education	1,300,000	1,300,000	1,300,000	1,300,000		
Holocaust Commission, Alabama	40,000	50,000	50,000	60,000	10,000	10,000
Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	16,405,117		
Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,896,460	2,896,460	200,000	
Ear Institute, Alabama	150,000	150,000	150,000	150,000		
Governor's Local School and School System Academic and Financial Improvement Program (At-	10,115,633	8,740,633	9,240,633	9,240,633	500,000	
Military Children Support Plan	800,000	800,000	800,000	800,000		
English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,955,334	3,255,334	3,255,334	300,000	
Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000		
Distance Learning	20,865,768	20,865,768	18,165,768	18,165,768	-2,700,000	
Advanced Placement	6,271,179	6,471,179	6,671,179	6,671,179	200,000	
Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000		
State Charter School Commission	200,000	200,000	200,000	200,000		
Juvenile Probation Officers		750,000	750,000	750,000		
<i>Financial Assistance Program:</i>	<i>37,885,513</i>	<i>38,152,513</i>	<i>44,321,885</i>	<i>44,487,513</i>	<i>6,335,000</i>	<i>165,628</i>
Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865		
Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062		
National Board for Professional Teaching Standards	9,427,424	9,427,424	10,927,424	10,427,424	1,000,000	-500,000
National Board Certification of Teachers	250,000	450,000	450,000	450,000		
Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546		
For poison control	400,000	400,000	400,000	400,000		
Career Tech Initiative (includes earmarking below)	4,073,967	4,115,967	5,460,339	5,400,967	1,285,000	-59,372
Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000		
Agribusiness Education Program (moved from under Commission on Higher	58,000	100,000	400,000	400,000	300,000	
Imagine Academy (formerly Information Technology Academy)	550,000	550,000	794,372	735,000	185,000	-59,372
Principal Mentoring Program	500,000	500,000			-500,000	
Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,959,080	375,000	375,000
University of Alabama - Tuscaloosa	203,625	203,625	203,625	233,175	29,550	29,550
University of Alabama - Birmingham	281,923	281,923	281,923	322,835	40,912	40,912
Alabama A and M University	256,858	256,858	256,858	294,133	37,275	37,275
Alabama State University	221,456	221,456	221,456	253,594	32,138	32,138
Athens State University	214,479	214,479	214,479	245,604	31,125	31,125
Auburn University	223,264	223,264	223,264	255,664	32,400	32,400
Jacksonville State University	218,872	218,872	218,872	250,635	31,763	31,763
University of Montevallo	229,983	229,983	229,983	263,358	33,375	33,375
Troy University	232,309	232,309	232,309	266,022	33,713	33,713

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University of North Alabama	198,974	198,974	198,974	227,849	28,875	28,875
University of South Alabama	302,337	302,337	302,337	346,211	43,874	43,874
Teacher Special Training Program in collaboration with Jacksonville State University	150,000					
Teacher Professional Development Training	973,913	1,648,913	2,398,913	2,398,913	750,000	
Earmarking:						
Middle School Computer Programming Initiative		675,000	613,907	613,907	-61,093	
Professional Development of Educators and School Board Members on Special Education			188,907	188,907	188,907	
Principal Mentoring Program			438,907	438,907	438,907	
Computer Science Professional Development			300,000	300,000	300,000	
Technology in Motion Program			857,192	857,192	857,192	
Jobs for Alabama's Graduates (JAG)	800,742	800,742	1,800,742	1,050,742	250,000	-750,000
Virtual Library Project	2,822,627	2,897,627	2,897,627	2,897,627		
Governor's High Hopes for Alabama Students	8,855,287	7,480,287	7,980,287	7,980,287	500,000	
Earmarking:						
ASIMS - to provide parents access to student information through a	950,000	950,000	950,000	950,000		
Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000		
Teach For America	572,000	622,000	697,000	697,000	75,000	
Middle and High School Robotics Grant Program				350,000	350,000	350,000
Alabama Football Coaches Association	125,000	125,000	125,000	125,000		
Alabama Baseball Coaches Association	50,000	50,000	50,000	50,000		
Helping Families Initiative	425,000	425,000	425,000	500,000	75,000	75,000
Hudson Alpha Institute - Science Teacher Training	750,000	750,000	750,000	750,000		
Southern Research Institute		750,000	750,000	750,000		
Alabama School of Cyber and Engineering			1,500,000	1,500,000	1,500,000	
Craft Academy						
Liberty Learning Foundation				75,000	75,000	75,000
Kindervision						
Healthy Eating, Active Living (HEAL, Inc)				600,000	600,000	600,000
Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796		
Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	2,500,000		
Reading is Fundamental	30,000	30,000	30,000	30,000		
Liability Insurance Program	2,250,000	5,000,000	7,000,000	5,800,000	800,000	-1,200,000
EDUCATIONAL TELEVISION COMMISSION	8,407,250	8,257,250	8,325,365	8,325,365	68,115	
EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,000,000	6,500,000	8,000,000	8,000,000	1,500,000	
FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,486,097	2,486,097		
Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050		

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Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650		
Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	875,000		
Rural Health Program @ UAH	636,350	636,350	636,350	636,350		
FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708		
FINE ARTS, ALABAMA SCHOOL OF	7,500,117	7,527,188	8,164,602	8,264,602	737,414	100,000
FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,232,521	4,382,521	4,782,521	4,682,521	300,000	-100,000
GEOLOGICAL SURVEY	500,000	500,000	512,069	512,069	12,069	
GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)			355,928	355,928	355,928	
HEALTH, DEPARTMENT OF PUBLIC	16,645,785	16,695,785	16,906,759	16,906,759	210,974	
Public Health Services Program (includes earmarkings below)	13,010,003	13,060,003	13,270,977	13,270,977	210,974	
AIDS Alabama	528,909	528,909	528,909	528,909		
Alabama Kidney Foundation	397,463	447,463	447,463	447,463		
Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000		
Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000		
Alabama Commission on Tick Borne Illness		75,000	75,000	75,000		
Alabama Health Education Centers			125,000	125,000	125,000	
Alabama Medical Education Consortium - includes earmarking below:	2,000,000	2,000,000	2,000,000	2,000,000		
Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000		
Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782		
HIGHER EDUCATION, ALABAMA COMMISSION ON	24,025,192	28,700,694	31,830,694	31,480,694	2,780,000	-350,000
O&M	3,252,892	3,252,892	3,352,892	3,352,892	100,000	
<i>Student Financial Aid Programs:</i>						
Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	250,725		
Alabama National Guard Education Assistance Scholarships	624,498	4,680,000	4,680,000	4,680,000		
Alabama Student Assistance Program	2,897,551	2,897,551	4,397,551	4,147,551	1,250,000	-250,000
Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	5,220,970	5,020,970	550,000	-200,000
Math and Science Teacher Education Scholarship Program		325,000	725,000	725,000	400,000	
<i>Support of Other Educational Activities Program:</i>						
Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248		
Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950		
EPSCoR (Research) Program	1,143,088	1,143,088	1,143,088	1,143,088		
Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	374,867		
Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,241,283	5,241,283	5,241,283	5,316,283	75,000	75,000
Earmarking:						
State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED
NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.						
McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
Tuskegee University - for USDA matching funds	194,928	194,928	194,928	269,928	75,000	75,000
<i>Support of Other State Programs:</i>						
Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	267,000		
Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376		
Black Belt Adventures	300,000	300,000	300,000	300,000		
Black Belt Treasures	200,000	200,000	230,000	230,000	30,000	
Civil Air Patrol	75,000	75,000	75,000	100,000	25,000	25,000
National Computer Forensics Institute	250,000	250,000	250,000	250,000		
Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000		
Resource Conservation and Development (RC and D) Programs	1,587,744	1,787,744	2,037,744	2,037,744	250,000	
Humanities Foundation	330,000	330,000	330,000	330,000		
Motorsports Hall of Fame	200,000	200,000	200,000	200,000		
Trails Commission, Alabama (previously under University of Alabama System) (for House Passed, name changed to Alabama Trails Foundation)		95,000	195,000	195,000	100,000	
HISTORICAL COMMISSION, ALABAMA	900,000	900,000	1,090,038	1,350,038	450,038	260,000
Earmarking:						
For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not be granted to state agencies. The first grant shall be for the Alabama Constitution Village in Huntsville. (FY 2019 Senate Passed reduced earmark of grants to one entity from	300,000	300,000	550,000	750,000	450,000	200,000
HUMAN RESOURCES, DEPARTMENT OF	31,284,720	31,284,720	28,991,340	29,091,340	-2,193,380	100,000
Child Advocacy Centers	626,470	626,470	626,470	701,470	75,000	75,000
Black Belt Eye Care Consortium	175,000	175,000	175,000	200,000	25,000	25,000
Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114		
Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932		
Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	1,205,608	1,205,608	-2,389,320	
LAW ENFORCEMENT AGENCY, STATE	430,000	400,000	404,554	404,554	4,554	
Active Shooter Response Training and Database	430,000					
School Safety Training (\$200,000 with State Department of Education)				400,000	400,000	400,000
Emergency Alert System		400,000	400,000		-400,000	-400,000
LIBRARY SERVICE, ALABAMA PUBLIC	7,792,737	7,917,737	8,423,305	8,423,305	505,568	
Earmarking:						
To public libraries (minimum)	4,277,745	4,402,745	4,502,745	4,502,745	100,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED
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Homework Alabama	239,432	239,432	295,000	295,000	55,568	
Supreme Court Library, Alabama	250,000	250,000	250,000	250,000		
MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,505,262	5,005,262	4,905,262	400,000	-100,000
Earmarking:						
Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,791,954	6,866,954	7,535,772	7,535,772	668,818	
MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014	1,440,014		
MENTAL HEALTH, DEPARTMENT OF	44,945,659	48,495,659	50,094,845	50,639,845	2,144,186	545,000
Earmarking:						
Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	438,900	438,900	438,900		
Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.		3,250,000	4,750,000	4,750,000	1,500,000	
ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409		
School-Based Mental Health Services Collaboration				500,000	500,000	500,000
Rainbow Omega	320,000	320,000	320,000	335,000	15,000	15,000
Camp ASCCA	320,000	320,000	320,000	335,000	15,000	15,000
Eagles' Wings Program	320,000	320,000	320,000	335,000	15,000	15,000
NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027		
Earmarking:						
For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000		
OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	135,000	135,000	150,000	15,000	15,000
PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	598,822	598,822	2,118	
<i>Certified Law Enforcement Academy Program (includes earmarking below)</i>	347,687	347,687	347,687	347,687		
Earmarking:						
Northeast Police Academy	90,398	90,398	90,398		-90,398	-90,398
Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398		-90,398	-90,398
Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398		-90,398	-90,398
Alabama Police Academy	48,677	48,677	48,677		-48,677	-48,677
Montgomery Police Academy	27,816	27,816	27,816		-27,816	-27,816
PHYSICAL FITNESS, STATE COMMISSION ON	1,347,704	1,424,096	1,473,111	1,658,111	234,015	185,000
Alabama Sports Festival	459,075	515,467	515,467	690,467	175,000	175,000
Alabama Sports Hall of Fame	250,000	270,000	290,000	300,000	30,000	10,000
Alabama Sports Council	387,260	387,260	407,260	407,260	20,000	
REHABILITATION SERVICES, DEPARTMENT OF	41,536,260	42,584,760	43,015,036	43,215,036	630,276	200,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED
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Earmarking:						
Homebound Program	5,461,528	5,611,528	5,611,528	5,611,528		
Hemophilia Program	1,266,309	1,289,809	1,289,809	1,289,809		
Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808		
Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
Rehabilitation Services (includes earmarking below)	12,567,591	13,329,378	13,759,654	13,759,654	430,276	
Earmarking:						
Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725		
Respite Related Services and Training	125,000	150,000	150,000	150,000		
Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,560,631	200,000	200,000
FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269		
SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000			-350,000	
SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,354,701	1,454,701	1,454,701	100,000	
Earmarking:						
For Commission travel and other expenses	25,973	25,973	25,973	25,973		
University and community-based Sickle Cell programs	1,278,728	1,328,728	1,428,728	1,428,728	100,000	
SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,025,000	1,055,000	1,130,000	1,130,000	75,000	
SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	6,013,144	9,529,692	9,529,692	3,516,548	
VETERANS' AFFAIRS, DEPARTMENT OF	74,263,813	94,042,163	94,097,852	94,097,852	55,689	
Administration	2,497,476	2,497,476	2,553,165	2,553,165	55,689	
Education Benefits (Student Financial Aid Program, estimated)	71,766,337	91,544,687	91,544,687	91,544,687		
YOUTH SERVICES, DEPARTMENT OF	54,781,764	54,781,764	55,515,677	55,515,677	733,913	
School District	6,402,233	6,402,233	6,513,275	6,513,275	111,042	
Youth Services Program (includes earmarking below)	44,813,799	44,813,799	45,436,670	45,436,670	622,871	
Juvenile Justice Task Force						
Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732		
SUBTOTAL	5,119,144,691	5,204,012,250	5,379,600,912	5,376,810,912	172,798,662	-2,790,000
UNIVERSITIES:						
ALABAMA A&M UNIVERSITY	38,263,569	38,263,569	39,671,264	39,846,264	1,582,695	175,000
Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,448,002	33,855,697	34,355,697	1,907,695	500,000
Earmarking:						
Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897		
Agricultural Research Station Fixed Costs per Knight v. Alabama Final	277,573	277,573	277,573	277,573		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

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Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,190,097	1,190,097		
Carter Science Center	100,000	100,000	100,000		-100,000	-100,000
Dormitory Renovations	400,000	400,000	400,000		-400,000	-400,000
Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000		
Artificial Intelligence, Cybersecurity, and STEM Enhancements				125,000	125,000	125,000
State Black Archives Research Center & Museum				50,000	50,000	50,000
ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	365,225	365,225		
ALABAMA STATE UNIVERSITY	42,946,136	42,946,136	44,485,264	46,085,264	3,139,128	1,600,000
ASU - O&M (excludes earmarking below)	35,879,734	35,879,734	37,618,862	38,618,862	2,739,128	1,000,000
Earmarking:						
Health Information Management Program	479,323	479,323	479,323	479,323		
Occupational Therapy Program	520,980	520,980	520,980	520,980		
Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747		
EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969		
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477		
Desegregation Planning	184,906	184,906	184,906	184,906		
Dormitory Renovations	100,000	100,000		500,000	400,000	500,000
Forensics Science Building for building renovations	100,000	100,000		100,000		100,000
UNIVERSITY OF ALABAMA SYSTEM	474,751,327	474,751,327	491,548,559	491,698,559	16,947,232	150,000
UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	146,089,724	151,862,111	151,862,111	5,772,387	
Earmarking:						
Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600		
Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000		
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000		
Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000		
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000		
Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000		
UA - Birmingham O&M (excludes earmarking below)	258,684,363	258,684,363	267,848,231	267,848,231	9,163,868	
Earmarking:						
Minority Dental Program	201,473	201,473	201,473	201,473		
High School Athletic Training Programs (FY 2019 Senate Passed adds	306,765	306,765	306,765	356,765	50,000	50,000
Center for Diabetic Research	500,000	500,000	500,000	500,000		
Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	1,500,000	-500,000	-500,000
UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000		
Alabama Drug Discovery Alliance ("in collaboration with Southern	1,100,000	1,100,000	1,100,000	1,500,000	400,000	400,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

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Lakeshore Research Collaborative (one-time)				200,000	200,000	200,000
UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,283,247	46,144,224	46,144,224	1,860,977	
Earmarking:						
State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000		
Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	2,700,000		
ATHENS STATE UNIVERSITY	12,421,764	12,421,764	13,040,284	13,040,284	618,520	
Athens State - O&M (excludes earmarking below)	12,196,764	12,196,764	12,815,284	12,815,284	618,520	
Earmarking:						
Academic Collaboration Program with the Alabama Community College	225,000	225,000	225,000	225,000		
AUBURN UNIVERSITY SYSTEM	254,405,482	254,405,482	263,019,116	263,269,116	8,863,634	250,000
AU - O&M (excludes earmarking below)	162,700,206	162,700,206	168,472,593	168,472,593	5,772,387	
Earmarking:						
Poultry Science Department				250,000	250,000	250,000
Agricultural Experiment Station	31,190,127	31,190,127	32,071,337	32,071,337	881,210	
Cooperative Extension System	32,520,230	32,520,230	33,439,020	33,439,020	918,790	
Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000		
AUM - O&M (excludes earmarking below)	22,880,004	22,880,004	23,921,251	23,921,251	1,041,247	
Earmarking:						
Senior Resource Center	114,915	114,915	114,915	114,915		
JACKSONVILLE STATE UNIVERSITY	38,208,892	38,358,892	39,973,732	39,973,732	1,614,840	
JSU - O&M (excludes earmarking below)	36,508,892	36,508,892	38,123,732	38,123,732	1,614,840	
Earmarking:						
Little River Canyon Field School	300,000	300,000	300,000	300,000		
Center for Applied Forensics	500,000	500,000	500,000	500,000		
Sports Medicine Education Initiative	100,000					
Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	100,000		
Center for Manufacturing Support	700,000	700,000	700,000	700,000		
Center for Law Enforcement Best Practices		250,000		250,000		
MONTEVALLO, UNIVERSITY OF	19,778,151	19,778,151	20,659,426	20,684,426	906,275	25,000
Montevallo - O&M (excludes earmarking below)	18,703,151	18,703,151	20,584,426	20,584,426	1,881,275	
Earmarking:						
Facilities upgrade	1,000,000	1,000,000			-1,000,000	
American Village	75,000	75,000	75,000	100,000	25,000	25,000
NORTH ALABAMA, UNIVERSITY OF	28,186,242	28,186,242	29,612,446	29,912,446	1,726,204	300,000

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UNA - O&M (excludes earmarking below)	27,186,242	27,186,242	28,612,446	28,912,446	1,726,204	300,000
Earmarking:						
Nursing Program	1,000,000	1,000,000	1,000,000	1,000,000		
SOUTH ALABAMA, UNIVERSITY OF	107,284,718	107,284,718	110,983,800	111,073,800	3,789,082	90,000
USA - O&M (excludes earmarking below)	104,234,718	104,234,718	110,933,800	111,023,800	6,789,082	90,000
Earmarking:						
Banking School	50,000	50,000	50,000	50,000		
Cancer Center	3,000,000	3,000,000			-3,000,000	
TROY UNIVERSITY SYSTEM	49,303,360	49,303,360	51,347,030	51,547,030	2,243,670	200,000
Troy - O&M (excludes earmarking below)	49,053,360	49,053,360	51,097,030	51,097,030	2,043,670	
Earmarking:						
Agriculture Center Board	250,000	250,000	250,000	250,000		
Dothan Landmarks Foundation Board (one-time)				200,000	200,000	200,000
WEST ALABAMA, UNIVERSITY OF	16,146,820	16,146,820	16,903,380	16,903,380	756,560	
West Alabama - O&M (excludes earmarking below)	15,446,820	15,446,820	16,603,380	16,603,380	1,156,560	
Earmarking:						
National Young Farmers	50,000	50,000	50,000	50,000		
Workforce Development and Training Center	400,000	400,000			-400,000	
Blackbelt Teaching Initiative	250,000	250,000	250,000	250,000		
TOTAL UNIVERSITIES	1,082,061,686	1,082,211,686	1,121,609,526	1,124,399,526	42,187,840	2,790,000
OTHER:						
ALABAMA INNOVATION FUND	2,420,133	2,420,133	2,920,133	2,920,133	500,000	
Hudson Alpha Institute for Biotechnology	500,000	500,000	750,000	750,000	250,000	
Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000		
Southern Research Institute	500,000	500,000	750,000	750,000	250,000	
DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,004,246	53,754,246	55,610,912	55,610,912	1,856,666	
Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,220,373	13,220,373	277,131	
Earmarking:						
Birmingham Regional Office	10,000	10,000	10,000	10,000		
Children and Youth Programs	31,474,051	32,224,051	33,545,586	33,545,586	1,321,535	
Industries for the Blind	8,576,953	8,576,953	8,834,953	8,834,953	258,000	
TREASURY - PACT PAYMENT	63,622,000	62,783,000	61,539,000	61,539,000	-1,244,000	
TOTAL ETF APPROPRIATIONS ACT	6,320,252,756	6,405,181,315	6,621,280,483	6,621,280,483	216,099,168	
PRIVATE SCHOOLS (SEPARATE BILLS):						

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED
<p>NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>						
LYMAN WARD - HB 176	310,276	340,276	340,276	340,276		
TALLADEGA COLLEGE - HB 177	882,997	882,997	882,997	882,997		
TOTAL PRIVATE SCHOOLS	1,193,273	1,223,273	1,223,273	1,223,273		
STATE-RELATED SCHOOL (SEPARATE BILL):						
TUSKEGEE UNIVERSITY - HB 178	10,595,439	10,595,439	10,953,869	10,953,869	358,430	
Earmarking:						
Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000		
TOTAL K-12, HIGHER ED, and OTHER	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	216,457,598	
SUMMARY:						
ETF APPRO. (BUDGET BILL)	6,320,252,756	6,405,181,315	6,621,280,483	6,621,280,483	216,099,168	
ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,223,273	1,223,273	1,223,273		
ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,953,869	10,953,869	358,430	
GRAND TOTAL ETF	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	216,457,598	
SPLIT (\$):						
K-12	4,372,568,342	4,416,657,181	4,567,307,699	4,562,191,337	145,534,156	-5,116,362
HIGHER ED	1,604,064,543	1,629,561,945	1,685,994,564	1,690,516,394	60,954,449	4,521,830
OTHER	355,408,583	370,780,901	380,155,362	380,749,894	9,968,993	594,532
TOTAL	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	216,457,598	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

<p>NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED and SENATE PASSED: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	<p>FY 2017 ACTUAL</p>	<p>FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)</p>	<p>FY 2019 HOUSE PASSED</p>	<p>FY 2019 SENATE PASSED</p>	<p>DIFFERENCE FY 2019 SENATE PASSED LESS FY 2018 BUDGETED</p>	<p>DIFFERENCE FY 2019 SENATE PASSED LESS FY 2019 HOUSE PASSED</p>
SPLIT (%):						
K-12	69.05%	68.83%	68.85%	68.78%	-0.05%	-0.08%
HIGHER ED	25.33%	25.39%	25.42%	25.48%	0.09%	0.07%
OTHER	5.61%	5.78%	5.73%	5.74%	-0.04%	0.01%
K-12	73.16%	73.05%	73.04%	72.96%	-0.08%	-0.07%
HIGHER ED	26.84%	26.95%	26.96%	27.04%	0.08%	0.07%