

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
1	<p><b>NOTE: FY 2018 Budgeted:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. <b>FY 2019 GOVERNOR RECOMMENDED and WAYS AND MEANS-EDUCATION as REPORTED:</b> Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	<b>FY 2017 ACTUAL</b>	<b>FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 HOUSE W&amp;M-E AS REPORTED</b>	<b>DIFFERENCE FY 2019 HOUSE W&amp;M-E AS REPORTED vs. FY 2018 BUDGETED</b>
2	<b>AGENCIES:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	6,266,034	6,266,034	6,359,262	6,359,262	93,228
4	<b>LAW INSTITUTE, ALABAMA</b>	650,000	650,000			-650,000
5	<b>LEGISLATIVE FISCAL OFFICE</b>	1,650,000	1,750,000			-1,750,000
6	For performance and efficiency evaluations of state agencies	850,000	850,000			-850,000
7	<b>LEGISLATIVE REFERENCE SERVICE</b>	800,000	900,000			-900,000
8	<b>LEGISLATIVE SERVICES AGENCY</b>			3,361,404	3,361,404	3,361,404
9	For performance and efficiency evaluations of state agencies			850,000	850,000	850,000
10	<b>LEGISLATURE</b>	2,848,863	2,848,863	2,853,912	2,853,912	5,049
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	5,573,705	5,573,705	5,765,552	5,573,705	
13	<b>ARTS, STATE COUNCIL ON THE</b>	4,734,496	4,809,496	5,089,472	5,459,496	650,000
15	Alabama Center for the Arts	400,000	475,000	725,000	725,000	250,000
17	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	927,148	1,077,148	1,081,873	2,077,148	1,000,000
19	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	66,509,146	79,759,146	103,477,756	100,477,756	20,718,610
20	O&M	162,096	162,096	380,706	380,706	218,610
21	Office of School Readiness	64,462,050	77,462,050	100,462,050	97,462,050	20,000,000
22	Strong Start/Strong Finish			500,000	500,000	500,000
23	Home Instruction for Parents of Pre-school Youngsters (HIPPIY) - First Teacher Home Visiting Program	1,885,000	2,135,000	2,135,000	2,135,000	
24	<b>COMMERCE, DEPARTMENT OF</b>	55,124,479	56,699,479	56,699,479	58,196,787	1,497,308
25	Industrial Development and Training Program	6,440,154	6,965,154	6,965,154	7,212,462	247,308
26	O&M	5,513,341	5,813,341	5,813,341	6,813,341	1,000,000
27	Marketing campaign for technical education	750,000	750,000	750,000	750,000	
30	Workforce Development (for economic development projects and career centers; <b>includes</b> earmarking below)	42,420,984	43,170,984	43,170,984	43,420,984	250,000
31	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
32	For regional councils	1,000,000	1,750,000	1,750,000	2,000,000	250,000
34	<b>DEBT SERVICE</b>	22,081,900	32,511,876	29,071,621	29,071,621	-3,440,255
35	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	191,166	191,166	1,791,166	191,166	
39	<b>EDUCATION: K-12 FOUNDATION PROGRAM</b>	4,033,271,778	4,057,451,546	4,172,739,459	4,172,297,622	114,846,076
40	K-12 Foundation Program ( <b>includes</b> earmarking below)	3,625,829,067	3,645,558,255	3,751,565,685	3,751,123,848	105,565,593
41	Earmarking:					
42	Lawrence County Board of Education	589,667	589,667			-589,667
45	J.B. Pennington High School		750,000			-750,000
46	Vina High School				300,000	300,000
47	At-Risk Student Program ( <b>includes</b> earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	

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48	Earmarking:					
49	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	
50	Retired Senior Volunteer Program		100,000	100,000	100,000	
51	Transportation Program	335,778,358	339,228,938	345,805,595	345,805,595	6,576,657
52	School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,964,511	31,964,511	779,622
53	Earmarking:					
54	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	
55	Board of Adjustment	750,800	750,800	750,800	750,800	
56	Information Technology Services Program (Technology Coordinators)	4,851,369	5,851,369	7,775,573	7,775,573	1,924,204
57	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	
58	Current Units	9,609,561	9,609,561	9,609,561	9,609,561	
59	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>362,208,624</b>	<b>363,958,624</b>	<b>379,927,804</b>	<b>380,152,804</b>	<b>16,194,180</b>
60	O&M (excludes additional earmarking)	292,337,074	292,337,074	307,235,798	307,235,798	14,898,724
61	Additional Earmarking:					
62	Bevill State Community College - Hamilton, Sumiton and Jasper Campuses (specifies that each of the three campuses receive \$83,333)	250,000	250,000	250,000	250,000	
63	Bishop State Community College - Carver Campus for the welding program	80,000	80,000	80,000	80,000	
64	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
65	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	350,000	
66	Enterprise State Community College Aeronautics School in Albertville	200,000	200,000	200,000	200,000	
67	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
68	Faulkner State Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	
69	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	
70	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	
71	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	
72	Lawson State Community College for career training	125,000	125,000	125,000	125,000	
74	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000	450,000	
76	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
77	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	
78	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	
79	Trenholm State for a building trade program and campus security	250,000	250,000	250,000	250,000	
81	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	
82	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	385,000	

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86	Prison Education (includes earmarking below)	9,345,629	9,345,629	9,533,615	9,533,615	187,986
87	Earmarking:					
88	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	
89	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	
91	Adult Education Program	12,399,190	12,399,190	12,830,375	12,830,375	431,185
92	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	
93	Mine Safety Training Program at Bevill State Community College	350,000	350,000	350,000	350,000	
94	Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,452,877	10,452,877	179,310
98	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	
99	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	5,867,408	5,867,408	5,867,408	
100	Earmarking:					
101	For career coaches	600,000	600,000	600,000	600,000	
104	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	250,000	
105	Career Technology Instructors Supplements	2,000,000				
106	Marion Military Institute	7,820,936	7,820,936	8,092,911	8,192,911	371,975
108	Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	4,896,762	4,896,762	
109	For workforce training	503,906	503,906	503,906	503,906	
110	Volunteer EMT Certifications				125,000	125,000
111	Dual Enrollment - expand dual enrollment for technical education programs (includes earmarking)	10,300,000	11,300,000	11,300,000	11,300,000	
112	Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000	
113	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>205,097,719</b>	<b>207,899,719</b>	<b>222,079,592</b>	<b>219,569,091</b>	<b>11,669,372</b>
114	<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,633,410</i>	<i>167,218,911</i>	<i>164,133,410</i>	<i>3,500,000</i>
115	Department O&M	24,000,000	24,000,000	24,585,501	24,000,000	
116	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
119	Reading Initiative O&M	40,799,601	40,799,601	45,799,601	45,799,601	5,000,000
120	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318	
121	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	
122	Holocaust Commission, Alabama	40,000	50,000	50,000	50,000	
123	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	16,405,117	
124	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,696,460	2,896,460	200,000
125	Ear Institute, Alabama	150,000	150,000	150,000	150,000	
126	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,115,633	8,740,633	8,740,633	9,240,633	500,000
127	Military Children Support Plan	800,000	800,000	800,000	800,000	
128	English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,955,334	3,255,334	3,255,334	300,000

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129	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
130	Distance Learning (\$300,000 is for K-8 curriculum development)	20,865,768	20,865,768	21,365,768	18,165,768	-2,700,000
131	Advanced Placement	6,271,179	6,471,179	6,671,179	6,671,179	200,000
132	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	
133	State Charter School Commission	200,000	200,000	200,000	200,000	
134	Juvenile Probation Officers		750,000	750,000	750,000	
136	<i>Financial Assistance Program:</i>	<i>37,885,513</i>	<i>38,152,513</i>	<i>43,746,885</i>	<i>44,321,885</i>	<i>6,169,372</i>
137	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
138	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	
139	National Board for Professional Teaching Standards	9,427,424	9,427,424	9,427,424	10,927,424	1,500,000
140	National Board Certification of Teachers	250,000	450,000	450,000	450,000	
141	Children's Hospital ( <i>includes</i> earmarking below)	703,546	703,546	703,546	703,546	
142	For poison control	400,000	400,000	400,000	400,000	
143	Career Tech Initiative ( <i>includes</i> earmarking below)	4,073,967	4,115,967	4,615,967	5,460,339	1,344,372
144	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	
145	Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	100,000	400,000	400,000	300,000
146	Imagine Academy (formerly Information Technology Academy)	550,000	550,000	550,000	794,372	244,372
147	Principal Mentoring Program	500,000	500,000	500,000		-500,000
148	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,584,080	
149	University of Alabama - Tuscaloosa	203,625	203,625	203,625	203,625	
150	University of Alabama - Birmingham	281,923	281,923	281,923	281,923	
151	Alabama A and M University	256,858	256,858	256,858	256,858	
152	Alabama State University	221,456	221,456	221,456	221,456	
153	Athens State University	214,479	214,479	214,479	214,479	
154	Auburn University	223,264	223,264	223,264	223,264	
155	Jacksonville State University	218,872	218,872	218,872	218,872	
156	University of Montevallo	229,983	229,983	229,983	229,983	
157	Troy University	232,309	232,309	232,309	232,309	
158	University of North Alabama	198,974	198,974	198,974	198,974	
159	University of South Alabama	302,337	302,337	302,337	302,337	
160	Teacher Special Training Program in collaboration with Jacksonville State University	150,000				
161	Teacher Professional Development Training	973,913	1,648,913	1,893,285	2,398,913	750,000
162	Earmarking:					
163	Middle School Computer Programming Initiative		675,000	675,000	613,907	-61,093
164	Professional Development of Educators and School Board Members on Special Education				188,907	188,907
165	Principal Mentoring Program				438,907	438,907

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166	Computer Science Professional Development				300,000	300,000
167	Technology in Motion Program				857,192	857,192
168	Jobs for Alabama's Graduates (JAG)	800,742	800,742	2,800,742	1,800,742	1,000,000
169	Virtual Library Project	2,822,627	2,897,627	2,897,627	2,897,627	
170	Governor's High Hopes for Alabama Students	8,855,287	7,480,287	7,480,287	7,980,287	500,000
171	Earmarking:					
172	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000	950,000	
177	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	
178	Teach For America	572,000	622,000	622,000	697,000	75,000
180	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	
181	Alabama Baseball Coaches Association	50,000	50,000	50,000	50,000	
182	Helping Families Initiative	425,000	425,000	425,000	425,000	
184	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	750,000	750,000	
185	Southern Research Institute		750,000	750,000	750,000	
186	Alabama School of Cyber and Engineering			1,500,000	1,500,000	1,500,000
187	Craft Academy			600,000		
188	Liberty Learning Foundation			500,000		
189	Kindervision			250,000		
192	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	
193	Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	2,500,000	
194	Reading is Fundamental	30,000	30,000	30,000	30,000	
195	Liability Insurance Program	2,250,000	5,000,000	7,000,000	7,000,000	2,000,000
197	<b>EDUCATIONAL TELEVISION COMMISSION</b>	8,407,250	8,257,250	8,325,365	8,257,250	
198	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	6,000,000	6,500,000	6,500,000	8,000,000	1,500,000
199	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	2,486,097	2,486,097	2,486,097	2,486,097	
200	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	
201	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	
202	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	875,000	
203	Rural Health Program @ UAH	636,350	636,350	636,350	636,350	
204	<b>FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death</b>	1,739,708	1,739,708	1,739,708	1,739,708	
205	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	7,500,117	7,527,188	8,164,602	8,164,602	637,414
206	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	4,232,521	4,382,521	4,382,521	4,782,521	400,000
207	<b>GEOLOGICAL SURVEY</b>	500,000	500,000	512,069	512,069	12,069
208	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)</b>			355,928	355,928	355,928
209	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	16,645,785	16,695,785	16,781,759	16,906,759	210,974
211	Public Health Services Program (includes earmarkings below)	13,010,003	13,060,003	13,145,977	13,145,977	85,974

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212	AIDS Alabama	528,909	528,909	528,909	528,909	
213	Alabama Kidney Foundation	397,463	447,463	447,463	447,463	
214	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	
215	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
216	Alabama Commission on Tick Borne Illness		75,000	75,000	75,000	
218	Alabama Medical Education Consortium - <b>includes</b> earmarking below:	2,000,000	2,000,000	2,000,000	2,000,000	
219	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	
222	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
223	Alabama Health Education Centers				125,000	125,000
224	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	24,025,192	28,700,694	31,427,095	31,830,694	3,130,000
225	O&M	3,252,892	3,252,892	3,329,293	3,352,892	100,000
226	<i>Student Financial Aid Programs:</i>					
227	Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	250,725	
228	Alabama National Guard Education Assistance Scholarships	624,498	4,680,000	4,680,000	4,680,000	
229	Alabama Student Assistance Program	2,897,551	2,897,551	4,397,551	4,397,551	1,500,000
230	Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	5,220,970	5,220,970	750,000
231	Math and Science Teacher Education Scholarship Program		325,000	725,000	725,000	400,000
233	<i>Support of Other Educational Activities Program:</i>					
234	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	
235	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	
236	EPSCoR (Research) Program (at least 30% shall be expended for O&M of the Alabama EPSCoR located at UAB)	1,143,088	1,143,088	1,143,088	1,143,088	
238	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	374,867	
240	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below):	5,241,283	5,241,283	5,241,283	5,241,283	
241	Earmarking:					
242	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	
243	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
245	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	194,928	
247	<i>Support of Other State Programs:</i>					
248	Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	267,000	
249	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376	
250	Black Belt Adventures	300,000	300,000	300,000	300,000	
251	Black Belt Treasures	200,000	200,000	200,000	230,000	30,000
252	Civil Air Patrol	75,000	75,000	75,000	75,000	
253	National Computer Forensics Institute	250,000	250,000	250,000	250,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
1	<p><b>NOTE: FY 2018 Budgeted:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. <b>FY 2019 GOVERNOR RECOMMENDED and WAYS AND MEANS-EDUCATION as REPORTED:</b> Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	<b>FY 2017 ACTUAL</b>	<b>FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 HOUSE W&amp;M-E AS REPORTED</b>	<b>DIFFERENCE FY 2019 HOUSE W&amp;M-E AS REPORTED vs. FY 2018 BUDGETED</b>
254	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
255	Resource Conservation and Development (RC and D) Programs	1,587,744	1,787,744	1,787,744	2,037,744	250,000
256	Humanities Foundation (FY 2017 Budgeted changed to "State of Alabama Humanities Foundation")	330,000	330,000	330,000	330,000	
257	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
258	Trails Commission, Alabama (previously under University of Alabama System) (for House W&M-E Committee Substitute, name changed to Alabama Trails Foundation)		95,000	95,000	195,000	100,000
261	<b>HISTORICAL COMMISSION, ALABAMA</b>	900,000	900,000	1,350,000	1,150,000	250,000
262	Earmarking:					
263	For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not exceed \$50,000 to any one entity. The first grant shall be for the Alabama Constitution Village in Huntsville.	300,000	300,000	750,000	550,000	250,000
266	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	31,284,720	31,284,720	31,380,660	31,380,660	95,940
267	Child Advocacy Centers	626,470	626,470	626,470	626,470	
268	Black Belt Eye Care Consortium	175,000	175,000	175,000	175,000	
269	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
270	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
272	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	3,594,928	3,594,928	
275	<b>LAW ENFORCEMENT AGENCY, STATE</b>	430,000	400,000	404,554	404,554	4,554
276	Active Shooter Response Training and Database	430,000				
277	Emergency Alert System		400,000		400,000	
278	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	7,792,737	7,917,737	7,960,619	8,423,305	505,568
279	Earmarking:					
280	To public libraries (minimum)	4,277,745	4,402,745	4,402,745	4,502,745	100,000
281	Homework Alabama	239,432	239,432	239,432	295,000	55,568
283	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	
284	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	4,505,262	4,505,262	4,505,262	5,005,262	500,000
285	Earmarking:					
286	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	
287	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	
288	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	6,791,954	6,866,954	7,435,772	7,535,772	668,818
289	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	1,440,014	1,440,014	2,040,014	1,440,014	
292	<b>MENTAL HEALTH, DEPARTMENT OF</b>	44,945,659	48,495,659	51,594,845	50,094,845	1,599,186

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
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293	Earmarking:					
294	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional	288,900	438,900	438,900	438,900	
295	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.		3,250,000	6,250,000	4,750,000	1,500,000
296	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	
297	Rainbow Omega	320,000	320,000	320,000	320,000	
298	Camp ASCCA	320,000	320,000	320,000	320,000	
299	Eagles' Wings Program	320,000	320,000	320,000	320,000	
300	<b>NURSING, ALABAMA BOARD OF</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	
301	Earmarking:					
302	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	
303	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	
304	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>	
305	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>596,704</b>	<b>596,704</b>	<b>598,822</b>	<b>598,822</b>	<b>2,118</b>
306	Earmarking:					
307	Northeast Police Academy	90,398	90,398	90,398	90,398	
308	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398	90,398	
309	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398	90,398	
310	Alabama Police Academy	48,677	48,677	48,677	48,677	
311	Montgomery Police Academy	27,816	27,816	27,816	27,816	
312	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>1,347,704</b>	<b>1,424,096</b>	<b>1,433,111</b>	<b>1,473,111</b>	<b>49,015</b>
313	Alabama Sports Festival	459,075	515,467	515,467	515,467	
314	Alabama Sports Hall of Fame	250,000	270,000	270,000	290,000	20,000
316	Alabama Sports Council	387,260	387,260	387,260	407,260	20,000
317	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>41,536,260</b>	<b>42,584,760</b>	<b>43,126,823</b>	<b>43,015,036</b>	<b>430,276</b>
318	Earmarking:					
319	Homebound Program	5,461,528	5,611,528	5,611,528	5,611,528	
320	Hemophilia Program	1,266,309	1,289,809	1,289,809	1,289,809	
321	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	
322	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
323	Rehabilitation Services (includes earmarking below)	12,567,591	13,329,378	13,671,441	13,759,654	430,276
324	Earmarking:					
325	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
326	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	
327	Respite Related Services and Training	125,000	150,000	150,000	150,000	
328	Rehabilitation Projects	1,360,631	1,360,631	1,560,631	1,360,631	



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
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329	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	
330	<b>SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)</b>	350,000	350,000			-350,000
331	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	1,304,701	1,354,701	1,354,701	1,454,701	100,000
332	Earmarking:					
333	For Commission travel and other expenses	25,973	25,973	25,973	25,973	
334	University and community-based Sickle Cell programs	1,278,728	1,328,728	1,328,728	1,428,728	100,000
335	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	1,025,000	1,055,000	1,055,000	1,130,000	75,000
336	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	5,513,144	6,013,144	6,029,692	9,729,692	3,716,548
338	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	74,263,813	94,042,163	94,097,852	94,097,852	55,689
339	Administration	2,497,476	2,497,476	2,553,165	2,553,165	55,689
340	Education Benefits (Student Financial Aid Program, estimated)	71,766,337	91,544,687	91,544,687	91,544,687	
341	<b>YOUTH SERVICES, DEPARTMENT OF</b>	54,781,764	54,781,764	56,515,677	55,515,677	733,913
342	School District	6,402,233	6,402,233	6,513,275	6,513,275	111,042
343	Youth Services Program (includes earmarking below)	44,813,799	44,813,799	46,436,670	45,436,670	622,871
344	Juvenile Justice Task Force			1,000,000		
347	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	
349	<b>SUBTOTAL</b>	<b>5,119,144,691</b>	<b>5,204,012,250</b>	<b>5,382,720,427</b>	<b>5,381,990,232</b>	<b>177,977,982</b>
351	<b>UNIVERSITIES:</b>					
352	<b>ALABAMA A&amp;M UNIVERSITY</b>	38,263,569	38,263,569	39,522,291	39,671,264	1,407,695
353	Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,448,002	33,576,390	33,855,697	1,407,695
354	Earmarking:					
355	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,878,231	3,747,897	
356	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573	277,573	
357	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,190,097	1,190,097	
358	Carter Science Center	100,000	100,000	100,000	100,000	
359	Dormitory Renovations	400,000	400,000	400,000	400,000	
360	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
361	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	365,225	365,225	365,225	365,225	
362	<b>ALABAMA STATE UNIVERSITY</b>	42,946,136	42,946,136	44,432,645	44,485,264	1,539,128
363	ASU - O&M (excludes earmarking below)	35,879,734	35,879,734	37,127,462	37,618,862	1,739,128
364	Earmarking:					
365	Health Information Management Program	479,323	479,323	495,992	479,323	
366	Occupational Therapy Program	520,980	520,980	539,097	520,980	
367	Physical Therapy Program	1,630,747	1,630,747	1,687,457	1,630,747	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

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368	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,476,185	2,392,969	
369	Title VI Program Enhancement	1,657,477	1,657,477	1,715,116	1,657,477	
370	Desegregation Planning	184,906	184,906	191,336	184,906	
371	Dormitory Renovations	100,000	100,000	100,000		-100,000
373	Forensics Building for building renovations	100,000	100,000	100,000		-100,000
374	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>474,751,327</b>	<b>474,751,327</b>	<b>491,267,421</b>	<b>490,959,239</b>	<b>16,207,912</b>
375	UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	146,089,724	151,170,035	151,272,791	5,183,067
376	Earmarking:					
377	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	
379	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	
380	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
383	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	
386	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
388	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	
389	UA - Birmingham O&M (excludes earmarking below)	258,684,363	258,684,363	267,680,184	267,848,231	9,163,868
390	Earmarking:					
391	Minority Business Training-Economic Development Program (FY 2017 Budgeted changed to Minority Dental Program)	201,473	201,473	201,473	201,473	
392	High School Athletic Training Program	306,765	306,765	306,765	306,765	
393	Center for Diabetic Research	500,000	500,000	500,000	500,000	
394	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
396	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
397	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
398	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,100,000	2,000,000	1,100,000	
399	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
400	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	
401	UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,283,247	45,823,209	46,144,224	1,860,977
402	Earmarking:					
403	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	
405	Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	2,700,000	
407	<b>ATHENS STATE UNIVERSITY</b>	<b>12,421,764</b>	<b>12,421,764</b>	<b>12,845,910</b>	<b>13,040,284</b>	<b>618,520</b>
408	Athens State - O&M (excludes earmarking below)	12,196,764	12,196,764	12,620,910	12,815,284	618,520
409	Earmarking:					
410	Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	
411	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>254,405,482</b>	<b>254,405,482</b>	<b>263,074,631</b>	<b>261,219,116</b>	<b>6,813,634</b>
412	AU - O&M (excludes earmarking below)	162,700,206	162,700,206	168,358,151	168,472,593	5,772,387
415	Agricultural Experiment Station (includes earmarking below)	31,190,127	31,190,127	32,274,772	31,190,127	

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416	Earmarking:					
419	Cooperative Extension System	32,520,230	32,520,230	33,651,130	32,520,230	
422	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000	
424	AUM - O&M (excludes earmarking below)	22,880,004	22,880,004	23,675,663	23,921,251	1,041,247
425	Earmarking:					
426	Senior Resource Center	114,915	114,915	114,915	114,915	
428	<b>JACKSONVILLE STATE UNIVERSITY</b>	38,208,892	38,358,892	39,628,499	39,973,732	1,614,840
429	JSU - O&M (excludes earmarking below)	36,508,892	36,508,892	37,778,499	38,123,732	1,614,840
430	Earmarking:					
431	Little River Canyon Field School	300,000	300,000	300,000	300,000	
432	Center for Applied Forensics	500,000	500,000	500,000	500,000	
433	Sports Medicine Education Initiative	100,000				
434	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	100,000	
435	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
439	Center for Law Enforcement Best Practices		250,000	250,000	250,000	
440	<b>MONTEVALLO, UNIVERSITY OF</b>	19,778,151	19,778,151	20,428,558	20,659,426	881,275
441	Montevallo - O&M (excludes earmarking below)	18,703,151	18,703,151	19,353,558	20,584,426	1,881,275
442	Earmarking:					
443	Facilities upgrade	1,000,000	1,000,000	1,000,000		-1,000,000
444	American Village	75,000	75,000	75,000	75,000	
445	<b>NORTH ALABAMA, UNIVERSITY OF</b>	28,186,242	28,186,242	29,131,652	29,612,446	1,426,204
446	UNA - O&M (excludes earmarking below)	27,186,242	27,186,242	28,131,652	28,612,446	1,426,204
447	Earmarking:					
450	Nursing Program	1,000,000	1,000,000	1,000,000	1,000,000	
451	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	107,284,718	107,284,718	110,909,509	110,983,800	3,699,082
452	USA - O&M (excludes earmarking below)	104,234,718	104,234,718	107,859,509	110,933,800	6,699,082
453	Earmarking:					
454	Banking School	50,000	50,000	50,000	50,000	
455	Cancer Center	3,000,000	3,000,000	3,000,000		-3,000,000
456	<b>TROY UNIVERSITY SYSTEM</b>	49,303,360	49,303,360	51,009,204	51,347,030	2,043,670
457	Troy - O&M (excludes earmarking below)	49,053,360	49,053,360	50,759,204	51,097,030	2,043,670
458	Earmarking:					
461	Agriculture Center Board	250,000	250,000	250,000	250,000	
466	<b>WEST ALABAMA, UNIVERSITY OF</b>	16,146,820	16,146,820	16,683,987	16,903,380	756,560
467	West Alabama - O&M (excludes earmarking below)	15,446,820	15,446,820	15,983,987	16,603,380	1,156,560
468	Earmarking:					

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
1	<p><b>NOTE: FY 2018 Budgeted:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. <b>FY 2019 GOVERNOR RECOMMENDED and WAYS AND MEANS-EDUCATION as REPORTED:</b> Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	<b>FY 2017 ACTUAL</b>	<b>FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 HOUSE W&amp;M-E AS REPORTED</b>	<b>DIFFERENCE FY 2019 HOUSE W&amp;M-E AS REPORTED vs. FY 2018 BUDGETED</b>
471	National Young Farmers	50,000	50,000	50,000	50,000	
472	Workforce Development and Training Center	400,000	400,000	400,000		-400,000
473	Blackbelt Teaching Initiative	250,000	250,000	250,000	250,000	
475						
476	<b>TOTAL UNIVERSITIES</b>	<b>1,082,061,686</b>	<b>1,082,211,686</b>	<b>1,119,299,532</b>	<b>1,119,220,206</b>	<b>37,008,520</b>
478	<b>OTHER:</b>					
479	<b>ALABAMA INNOVATION FUND</b>	2,420,133	2,420,133	2,920,133	2,920,133	500,000
480	Hudson Alpha Institute for Biotechnology	500,000	500,000	500,000	750,000	250,000
482	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
483	Southern Research Institute	500,000	500,000	1,000,000	750,000	250,000
485	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	53,004,246	53,754,246	54,860,912	55,610,912	1,856,666
486	Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,220,373	13,220,373	277,131
487	Earmarking:					
488	Birmingham Regional Office	10,000	10,000	10,000	10,000	
490	Children and Youth Programs	31,474,051	32,224,051	32,795,586	33,545,586	1,321,535
491	Industries for the Blind	8,576,953	8,576,953	8,834,953	8,834,953	258,000
496	<b>TREASURY - PACT PAYMENT</b>	63,622,000	62,783,000	61,539,000	61,539,000	-1,244,000
499						
500	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>6,320,252,756</b>	<b>6,405,181,315</b>	<b>6,621,340,004</b>	<b>6,621,280,483</b>	<b>216,099,168</b>
502	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
503	<b>LYMAN WARD - HB 176</b>	310,276	340,276	340,276	340,276	
504	<b>TALLADEGA COLLEGE - HB 177</b>	882,997	882,997	882,997	882,997	
505						
506	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,193,273</b>	<b>1,223,273</b>	<b>1,223,273</b>	<b>1,223,273</b>	
507						
508	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
509	<b>TUSKEGEE UNIVERSITY - HB 178</b>	10,595,439	10,595,439	10,894,348	10,953,869	358,430
510	Earmarking:					
511	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
513						
514	<b>TOTAL K-12, HIGHER ED, and OTHER</b>	<b>6,332,041,468</b>	<b>6,417,000,027</b>	<b>6,633,457,625</b>	<b>6,633,457,625</b>	<b>216,457,598</b>
515						
516	<b>SUMMARY:</b>					
517	ETF APPRO. (BUDGET BILL)	6,320,252,756	6,405,181,315	6,621,340,004	6,621,280,483	216,099,168
519	ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,223,273	1,223,273	1,223,273	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175**

	B	C	G	P	Y	AH
1	<p><b>NOTE: FY 2018 Budgeted:</b> Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. <b>FY 2019 GOVERNOR RECOMMENDED and WAYS AND MEANS-EDUCATION as REPORTED:</b> Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>	<b>FY 2017 ACTUAL</b>	<b>FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)</b>	<b>FY 2019 GOVERNOR'S RECOMMENDED</b>	<b>FY 2019 HOUSE W&amp;M-E AS REPORTED</b>	<b>DIFFERENCE FY 2019 HOUSE W&amp;M-E AS REPORTED vs. FY 2018 BUDGETED</b>
520	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,894,348	10,953,869	358,430
521	<b>GRAND TOTAL ETF</b>	<b>6,332,041,468</b>	<b>6,417,000,027</b>	<b>6,633,457,625</b>	<b>6,633,457,625</b>	<b>216,457,598</b>
522						
523	<b>SPLIT (\$):</b>					
524	K-12	4,372,568,342	4,416,657,181	4,575,660,037	4,567,307,699	150,650,518
525	HIGHER ED	1,604,064,543	1,629,561,945	1,687,065,770	1,685,994,564	56,432,619
526	OTHER	355,408,583	370,780,901	370,731,818	380,155,362	9,374,461
527	<b>TOTAL</b>	<b>6,332,041,468</b>	<b>6,417,000,027</b>	<b>6,633,457,625</b>	<b>6,633,457,625</b>	<b>216,457,598</b>
528						
532						
533						
540	<b>SPLIT (%):</b>					
541	K-12	69.05%	68.83%	68.98%	68.85%	0.03%
542	HIGHER ED	25.33%	25.39%	25.43%	25.42%	0.02%
543	OTHER	5.61%	5.78%	5.59%	5.73%	-0.05%
544						
545	K-12	73.16%	73.05%	73.06%	73.04%	-0.01%
546	HIGHER ED	26.84%	26.95%	26.94%	26.96%	0.01%
547						