

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	B	C	G	Y	AM	BY	CC	CH	CR
1	<p>NOTE: FY 2018 Budgeted: Sets the TRS employer rate at 12.24% of salaries for Tier I members and 11.01% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee. FY 2019 GOVERNOR RECOMMENDED, HOUSE PASSED, SENATE PASSED, and CONFERENCE COMMITTEE: Sets the TRS employer rate at 12.41% of salaries for Tier I members and 11.35% of salaries for Tier II members; the PEEHIP employer rate at \$800 per month per employee; and the rate paid by state agencies to the SEIB at \$930 per month per employee.</p>								
		FY 2017 ACTUAL	FY 2018 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 HOUSE PASSED	FY 2019 SENATE PASSED	FY 2019 CONFERENCE COMMITTEE REPORT	DIFFERENCE FY 2019 CONFERENCE COMMITTEE REPORT vs. FY 2019 SENATE PASSED	DIFFERENCE FY 2019 CONFERENCE COMMITTEE REPORT vs. FY 2019 HOUSE PASSED	DIFFERENCE FY 2019 CONFERENCE COMMITTEE REPORT vs. FY 2018 BUDGETED
2	AGENCIES:								
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,266,034	6,359,262	6,359,262	6,359,262			93,228
4	LAW INSTITUTE, ALABAMA	650,000	650,000						-650,000
5	LEGISLATIVE FISCAL OFFICE	1,650,000	1,750,000						-1,750,000
6	For performance and efficiency evaluations of state agencies	850,000	850,000						-850,000
7	LEGISLATIVE REFERENCE SERVICE	800,000	900,000						-900,000
8	LEGISLATIVE SERVICES AGENCY			3,361,404	3,361,404	3,361,404			3,361,404
9	For performance and efficiency evaluations of state agencies			850,000	850,000	850,000			850,000
10	LEGISLATURE	2,848,863	2,848,863	2,853,912	2,853,912	2,853,912			5,049
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500			
12	ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,573,705	5,765,552	5,765,552	5,765,552			191,847
13	ARTS, STATE COUNCIL ON THE	4,734,496	4,809,496	5,459,496	5,459,496	5,459,496			650,000
15	Alabama Center for the Arts	400,000	475,000	725,000	725,000	725,000			250,000
17	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	927,148	1,077,148	2,077,148	1,577,148	1,702,148	125,000	-375,000	625,000
19	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	66,509,146	79,759,146	100,477,756	98,977,756	98,977,756		-1,500,000	19,218,610
20	O&M	162,096	162,096	380,706	380,706	380,706			218,610
21	Office of School Readiness	64,462,050	77,462,050	97,462,050	95,962,050	95,962,050		-1,500,000	18,500,000
22	Strong Start/Strong Finish			500,000	500,000	500,000			500,000
23	Home Instruction for Parents of Pre-school Youngsters (HIPPIY) - First Teacher Home Visiting Program	1,885,000	2,135,000	2,135,000	2,135,000	2,135,000			
24	COMMERCE, DEPARTMENT OF	55,124,479	56,699,479	58,196,787	58,476,319	58,476,319		279,532	1,776,840
25	Industrial Development and Training Program	6,440,154	6,965,154	7,212,462	7,212,462	7,212,462			247,308
26	O&M	5,513,341	5,813,341	6,813,341	6,842,873	6,842,873		29,532	1,029,532
27	Marketing campaign for technical education	750,000	750,000	750,000	750,000	750,000			
30	Workforce Development (for economic development projects and career centers; includes earmarking below)	42,420,984	43,170,984	43,420,984	43,670,984	43,670,984		250,000	500,000
31	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000			
32	For regional councils	1,000,000	1,750,000	2,000,000	2,000,000	2,000,000			250,000
34	DEBT SERVICE	22,081,900	32,511,876	29,071,621	29,071,621	29,071,621			-3,440,255
35	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	191,166	191,166			
39	EDUCATION: K-12 FOUNDATION PROGRAM	4,033,271,778	4,057,451,546	4,172,297,622	4,170,480,632	4,170,480,632		-1,816,990	113,029,086
40	K-12 Foundation Program (includes earmarking below)	3,625,829,067	3,645,558,255	3,751,123,848	3,745,655,398	3,745,655,398		-5,468,450	100,097,143
41	Earmarking:								
42	Lawrence County Board of Education	589,667	589,667						-589,667
45	J.B. Pennington High School		750,000						-750,000
46	Vina High School (one-time)			300,000	750,000	750,000		450,000	750,000

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47	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	20,267,734	20,267,734	20,267,734			
48	Earmarking:								
49	Alabama Student Information Management System (ASIMS)	750,000	750,000	750,000	750,000	750,000			
50	Retired Senior Volunteer Program		100,000	100,000	100,000	100,000			
51	Transportation Program	335,778,358	339,228,938	345,805,595	347,957,055	347,957,055		2,151,460	8,728,117
52	School Nurses Program (includes earmarking below)	31,184,889	31,184,889	31,964,511	31,964,511	31,964,511			779,622
53	Earmarking:								
54	Alabama Student Information Management System (ASIMS)	250,000	250,000	250,000	250,000	250,000			
55	Board of Adjustment	750,800	750,800	750,800	750,800	750,800			
56	Information Technology Services Program (Technology Coordinators)	4,851,369	5,851,369	7,775,573	7,775,573	7,775,573			1,924,204
57	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
58	Current Units	9,609,561	9,609,561	9,609,561	11,109,561	11,109,561		1,500,000	1,500,000
59	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	362,208,624	363,958,624	380,152,804	382,069,634	382,069,634		1,916,830	18,111,010
60	O&M (excludes additional earmarking)	292,337,074	292,337,074	307,235,798	307,235,798	307,235,798			14,898,724
61	Additional Earmarking:								
62	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	250,000	250,000	280,000	280,000		30,000	30,000
63	Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	80,000	80,000	150,000	150,000		70,000	70,000
64	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	145,000			
65	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000	350,000	350,000			
66	Enterprise State Community College Aeronautics School in Albertville (moved to Snead State Community College)	200,000	200,000	200,000				-200,000	-200,000
67	Snead State Community College Aeronautics School in Albertville				225,000	225,000		225,000	225,000
68	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	370,000			
69	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	450,000			
70	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	147,000			
71	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	100,000			
72	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	275,000			
73	Lawson State Community College for career training	125,000	125,000	125,000	125,000	125,000			
75	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000	450,000	450,000			
77	Northeast Alabama Community College	200,000	200,000	200,000	200,000	200,000			
78	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	100,000			
79	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	250,000			
80	Trenholm State for a building trade program and campus security	250,000	250,000	250,000				-250,000	-250,000

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82	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	250,000			
83	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County.	385,000	385,000	385,000	385,000	385,000			
87	Wallace Community College - Selma for Blackbelt Coding Initiative				175,000	175,000		175,000	175,000
88	Prison Education (includes earmarking below)	9,345,629	9,345,629	9,533,615	9,533,615	9,533,615			187,986
89	Earmarking:								
90	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901			
91	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
93	Adult Education Program	12,399,190	12,399,190	12,830,375	12,830,375	12,830,375			431,185
94	Special Populations Training	4,500,268	4,500,268	4,500,268	4,500,268	4,500,268			
95	Mine Safety Training Program at Beville State Community College	350,000	350,000	350,000	350,000	350,000			
96	Postsecondary Education Department - Administration (Chancellor's Office)	10,273,567	10,273,567	10,452,877	10,892,877	10,892,877		440,000	619,310
97	Earmarking:								
98	for capital improvements and equipment purchases				440,000	440,000		440,000	440,000
101	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790			
102	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below) (\$2,750,000 shall be expended for Workforce Development Initiatives)	3,117,408	5,867,408	5,867,408	5,867,408	5,867,408			
103	Earmarking:								
104	For career coaches	600,000	600,000	600,000	600,000	600,000			
107	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	250,000	250,000	275,000	275,000		25,000	25,000
108	Career Technology Instructors Supplements	2,000,000							
109	Automotive Workforce Training Scholarship Program				200,000	200,000		200,000	200,000
110	Distance Learning Program				500,000	500,000		500,000	500,000
111	Automotive Manufacturing Workforce Development Program				250,000	250,000		250,000	250,000
112	Marion Military Institute	7,820,936	7,820,936	8,192,911	8,352,438	8,352,438		159,527	531,502
114	Alabama Technology Network (includes earmarking below)	4,896,762	4,896,762	4,896,762	5,189,065	5,189,065		292,303	292,303
115	For workforce training	503,906	503,906	503,906	503,906	503,906			
116	Volunteer EMSP Certifications			125,000	125,000	125,000			125,000
117	Dual Enrollment - expand dual enrollment for technical education programs (FY 2019 Senate Passed includes "academic programs") (includes earmarking below)	10,300,000	11,300,000	11,300,000	11,300,000	11,300,000			
118	Pilot Program - Murphy University Center	200,000	200,000	200,000	200,000	200,000			
119	EDUCATION, STATE DEPARTMENT OF	205,097,719	207,899,719	219,569,091	217,544,719	217,519,719	-25,000	-2,049,372	9,620,000
120	<i>Administrative Services Program:</i>	<i>160,848,410</i>	<i>160,633,410</i>	<i>164,133,410</i>	<i>163,143,410</i>	<i>163,143,410</i>		<i>-990,000</i>	<i>2,510,000</i>
121	Department O&M	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000			
122	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000			

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125	Reading Initiative O&M	40,799,601	40,799,601	45,799,601	44,799,601	44,799,601		-1,000,000	4,000,000
126	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	29,049,318	29,049,318	29,049,318			
127	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000			
128	Holocaust Commission, Alabama	40,000	50,000	50,000	60,000	60,000		10,000	10,000
129	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	16,405,117	16,405,117	16,405,117			
130	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,696,460	2,896,460	2,896,460	2,896,460			200,000
131	Ear Institute, Alabama	150,000	150,000	150,000	150,000	150,000			
132	Governor's Local School and School System Academic and Financial Improvement Program (At-Risk)	10,115,633	8,740,633	9,240,633	9,240,633	9,240,633			500,000
133	Military Children Support Plan	800,000	800,000	800,000	800,000	800,000			
134	English Language Learners Program (formerly English as a Second Language Students Program)	2,755,334	2,955,334	3,255,334	3,255,334	3,255,334			300,000
135	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000			
136	Distance Learning	20,865,768	20,865,768	18,165,768	18,165,768	18,165,768			-2,700,000
137	Advanced Placement	6,271,179	6,471,179	6,671,179	6,671,179	6,671,179			200,000
138	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000			
139	State Charter School Commission	200,000	200,000	200,000	200,000	200,000			
140	Juvenile Probation Officers		750,000	750,000	750,000	750,000			
142	<i>Financial Assistance Program:</i>	<i>37,885,513</i>	<i>38,152,513</i>	<i>44,321,885</i>	<i>44,487,513</i>	<i>44,346,885</i>	<i>-140,628</i>	<i>25,000</i>	<i>6,194,372</i>
143	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865			
144	Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	1,623,062	1,623,062			
145	National Board for Professional Teaching Standards	9,427,424	9,427,424	10,927,424	10,427,424	10,427,424		-500,000	1,000,000
146	National Board Certification of Teachers	250,000	450,000	450,000	450,000	450,000			
147	Children's Hospital (<i>includes</i> earmarking below)	703,546	703,546	703,546	703,546	703,546			
148	For poison control	400,000	400,000	400,000	400,000	400,000			
149	Career Tech Initiative (<i>includes</i> earmarking below)	4,073,967	4,115,967	5,460,339	5,400,967	5,460,339	59,372		1,344,372
150	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000			
151	Agribusiness Education Program (moved from under Commission on Higher Education)	58,000	100,000	400,000	400,000	400,000			300,000
152	Imagine Academy (formerly Information Technology Academy)	550,000	550,000	794,372	735,000	794,372	59,372		244,372
153	Principal Mentoring Program	500,000	500,000						-500,000
154	Teacher In-Service Centers	2,584,080	2,584,080	2,584,080	2,959,080	2,759,080	-200,000	175,000	175,000
155	University of Alabama - Tuscaloosa	203,625	203,625	203,625	233,175	217,415	-15,760	13,790	13,790
156	University of Alabama - Birmingham	281,923	281,923	281,923	322,835	301,015	-21,820	19,092	19,092
157	Alabama A and M University	256,858	256,858	256,858	294,133	274,253	-19,880	17,395	17,395
158	Alabama State University	221,456	221,456	221,456	253,594	236,454	-17,140	14,998	14,998
159	Athens State University	214,479	214,479	214,479	245,604	229,004	-16,600	14,525	14,525
160	Auburn University	223,264	223,264	223,264	255,664	238,384	-17,280	15,120	15,120
161	Jacksonville State University	218,872	218,872	218,872	250,635	233,695	-16,940	14,823	14,823

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162	University of Montevallo	229,983	229,983	229,983	263,358	245,558	-17,800	15,575	15,575
163	Troy University	232,309	232,309	232,309	266,022	248,042	-17,980	15,733	15,733
164	University of North Alabama	198,974	198,974	198,974	227,849	212,449	-15,400	13,475	13,475
165	University of South Alabama	302,337	302,337	302,337	346,211	322,811	-23,400	20,474	20,474
167	Teacher Special Training Program in collaboration with Jacksonville State University	150,000							
168	Teacher Professional Development Training	973,913	1,648,913	2,398,913	2,398,913	2,398,913			750,000
169	Earmarking:								
170	Middle School Computer Programming Initiative		675,000	613,907	613,907	613,907			-61,093
171	Professional Development of Educators and School Board Members on Special Education			188,907	188,907	188,907			188,907
172	Principal Mentoring Program			438,907	438,907	438,907			438,907
173	Computer Science Professional Development			300,000	300,000	300,000			300,000
174	Technology in Motion Program			857,192	857,192	857,192			857,192
175	Jobs for Alabama's Graduates (JAG)	800,742	800,742	1,800,742	1,050,742	1,050,742		-750,000	250,000
176	Virtual Library Project	2,822,627	2,897,627	2,897,627	2,897,627	2,897,627			
177	Governor's High Hopes for Alabama Students	8,855,287	7,480,287	7,980,287	7,980,287	7,980,287			500,000
178	Earmarking:								
179	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000	950,000	950,000	950,000			
184	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			
185	Teach For America	572,000	622,000	697,000	697,000	697,000			75,000
187	Middle and High School Robotics Grant Program				350,000	350,000		350,000	350,000
188	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	125,000			
189	Alabama Baseball Coaches Association	50,000	50,000	50,000	50,000	50,000			
190	Helping Families Initiative	425,000	425,000	425,000	500,000	500,000		75,000	75,000
192	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	750,000	750,000	750,000			
193	Southern Research Institute		750,000	750,000	750,000	750,000			
194	Alabama School of Cyber and Engineering			1,500,000	1,500,000	1,500,000			1,500,000
196	Liberty Learning Foundation				75,000	75,000		75,000	75,000
198	Healthy Eating, Active Living (HEAL, Inc)				600,000	600,000		600,000	600,000
200	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796			
201	Gifted Students Program (\$750,000 for the Gifted Students Grant Program)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
202	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000			
203	Liability Insurance Program	2,250,000	5,000,000	7,000,000	5,800,000	5,915,628	115,628	-1,084,372	915,628
205	EDUCATIONAL TELEVISION COMMISSION	8,407,250	8,257,250	8,325,365	8,325,365	8,325,365			68,115
206	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,000,000	6,500,000	8,000,000	8,000,000	8,000,000			1,500,000
207	FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,486,097	2,486,097	2,486,097			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

	B	C	G	Y	AM	BY	CC	CH	CR
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208	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	131,050	131,050			
209	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	81,650	81,650			
210	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	875,000	875,000			
211	Rural Health Program @ UAH	636,350	636,350	636,350	636,350	636,350			
212	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708			
213	FINE ARTS, ALABAMA SCHOOL OF	7,500,117	7,527,188	8,164,602	8,264,602	8,264,602		100,000	737,414
214	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,232,521	4,382,521	4,782,521	4,682,521	4,782,521	100,000		400,000
215	GEOLOGICAL SURVEY	500,000	500,000	512,069	512,069	512,069			12,069
216	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)			355,928	355,928	355,928			355,928
217	HEALTH, DEPARTMENT OF PUBLIC	16,645,785	16,695,785	16,906,759	16,906,759	16,906,759			210,974
218	Public Health Services Program (includes earmarkings below)	13,010,003	13,060,003	13,270,977	13,270,977	13,270,977			210,974
220	AIDS Alabama	528,909	528,909	528,909	528,909	528,909			
221	Alabama Kidney Foundation	397,463	447,463	447,463	447,463	447,463			
222	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	600,000			
223	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	450,000			
224	Alabama Commission on Tick Borne Illness		75,000	75,000	75,000	75,000			
226	Alabama Health Education Centers			125,000	125,000	125,000			125,000
227	Alabama Medical Education Consortium - includes earmarking below:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
228	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	385,000			
231	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782			
232	HIGHER EDUCATION, ALABAMA COMMISSION ON	24,025,192	28,700,694	31,830,694	31,480,694	31,480,694		-350,000	2,780,000
233	O&M	3,252,892	3,252,892	3,352,892	3,352,892	3,352,892			100,000
234	<i>Student Financial Aid Programs:</i>								
235	Policeman's Survivor Tuition, estimated	250,725	250,725	250,725	250,725	250,725			
236	Alabama National Guard Education Assistance Scholarships	624,498	4,680,000	4,680,000	4,680,000	4,680,000			
237	Alabama Student Assistance Program	2,897,551	2,897,551	4,397,551	4,147,551	4,147,551		-250,000	1,250,000
238	Educational Grants Program (Alabama Student Grant Program)	4,470,970	4,470,970	5,220,970	5,020,970	5,020,970		-200,000	550,000
239	Math and Science Teacher Education Scholarship Program		325,000	725,000	725,000	725,000			400,000
241	<i>Support of Other Educational Activities Program:</i>								
242	Network of Alabama Academic Libraries	301,248	301,248	301,248	301,248	301,248			
243	Southern Regional Education Board (SREB)	624,950	624,950	624,950	624,950	624,950			
244	EPSCoR (Research) Program	1,143,088	1,143,088	1,143,088	1,143,088	1,143,088			
246	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	374,867	374,867	374,867			
248	Alabama Agricultural Land Grant Alliance (includes earmarking below):	5,241,283	5,241,283	5,241,283	5,316,283	5,316,283		75,000	75,000

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249	Earmarking:								
250	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	4,506,831			
251	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524			
253	Tuskegee University - for USDA matching funds	194,928	194,928	194,928	269,928	269,928		75,000	75,000
255	<i>Support of Other State Programs:</i>								
256	Alabama Forestry Foundation-Black Belt Initiative	267,000	267,000	267,000	267,000	267,000			
257	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376	1,573,376			
258	Black Belt Adventures	300,000	300,000	300,000	300,000	300,000			
259	Black Belt Treasures	200,000	200,000	230,000	230,000	230,000			30,000
260	Civil Air Patrol	75,000	75,000	75,000	100,000	100,000		25,000	25,000
261	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000			
262	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000			
263	Resource Conservation and Development (RC and D) Programs	1,587,744	1,787,744	2,037,744	2,037,744	2,037,744			250,000
264	Humanities Foundation	330,000	330,000	330,000	330,000	330,000			
265	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000			
266	Trails Commission, Alabama (previously under University of Alabama System) (for House Passed, name changed to Alabama Trails Foundation)		95,000	195,000	195,000	195,000			100,000
270	HISTORICAL COMMISSION, ALABAMA	900,000	900,000	1,090,038	1,350,038	1,350,038		260,000	450,038
271	Earmarking:								
272	For operating grants to historical cultural heritage skills centers, parks, sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission. Preference shall be given to the Alabama Constitution Village in Huntsville; battlefields or structures constructed prior to 1840 that are on the National Register of Historic Places and that are publicly owned; or any historical school structure. Grants shall not be granted to state agencies. The first grant shall be for the Alabama Constitution Village in Huntsville. (FY 2019 Senate Passed reduced the earmark of grants to one entity from \$50,000 to \$20,000.)	300,000	300,000	550,000	750,000	750,000		200,000	450,000
275	HUMAN RESOURCES, DEPARTMENT OF	31,284,720	31,284,720	28,991,340	29,091,340	29,091,340		100,000	-2,193,380
276	Child Advocacy Centers	626,470	626,470	626,470	701,470	701,470		75,000	75,000
277	Black Belt Eye Care Consortium	175,000	175,000	175,000	200,000	200,000		25,000	25,000
278	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	926,114			
279	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	570,932			
281	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	3,594,928	1,205,608	1,205,608	1,205,608			-2,389,320
284	LAW ENFORCEMENT AGENCY, STATE	430,000	400,000	404,554	404,554	404,554			4,554
285	Active Shooter Response Training and Database	430,000							
286	School Safety Training (\$200,000 with State Department of Education)				400,000	400,000		400,000	400,000
287	Emergency Alert System		400,000	400,000				-400,000	-400,000

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288	LIBRARY SERVICE, ALABAMA PUBLIC	7,792,737	7,917,737	8,423,305	8,423,305	8,423,305			505,568
289	Earmarking:								
290	To public libraries (minimum)	4,277,745	4,402,745	4,502,745	4,502,745	4,502,745			100,000
291	Homework Alabama	239,432	239,432	295,000	295,000	295,000			55,568
292	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	250,000			
293	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,505,262	5,005,262	4,905,262	4,955,262	50,000	-50,000	450,000
294	Earmarking:								
295	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088			
296	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088			
297	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,791,954	6,866,954	7,535,772	7,535,772	7,535,772			668,818
298	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014	1,440,014	1,440,014			
302	MENTAL HEALTH, DEPARTMENT OF	44,945,659	48,495,659	50,094,845	50,639,845	50,639,845		545,000	2,144,186
303	Earmarking:								
304	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	288,900	438,900	438,900	438,900	438,900			
305	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder.		3,250,000	4,750,000	4,750,000	4,750,000			1,500,000
306	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	4,207,409			
307	School-Based Mental Health Services Collaboration				500,000	500,000		500,000	500,000
308	Rainbow Omega	320,000	320,000	320,000	335,000	335,000		15,000	15,000
309	Camp ASCCA	320,000	320,000	320,000	335,000	335,000		15,000	15,000
310	Eagles' Wings Program	320,000	320,000	320,000	335,000	335,000		15,000	15,000
311	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	616,027			
312	Earmarking:								
313	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000			
314	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	450,000			
315	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	135,000	135,000	150,000	150,000		15,000	15,000
316	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	596,704	598,822	598,822	598,822			2,118
317	<i>Certified Law Enforcement Academy Program (includes earmarking below)</i>	347,687	347,687	347,687	347,687	347,687			
318	Earmarking:								
319	Northeast Police Academy	90,398	90,398	90,398				-90,398	-90,398
320	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398	90,398	90,398				-90,398	-90,398
321	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398	90,398	90,398				-90,398	-90,398
322	Alabama Police Academy	48,677	48,677	48,677				-48,677	-48,677
323	Montgomery Police Academy	27,816	27,816	27,816				-27,816	-27,816
324	PHYSICAL FITNESS, STATE COMMISSION ON	1,347,704	1,424,096	1,473,111	1,658,111	1,608,111	-50,000	135,000	184,015

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325	Alabama Sports Festival	459,075	515,467	515,467	690,467	640,467	-50,000	125,000	125,000
326	Alabama Sports Hall of Fame	250,000	270,000	290,000	300,000	300,000		10,000	30,000
328	Alabama Sports Council	387,260	387,260	407,260	407,260	407,260			20,000
329	REHABILITATION SERVICES, DEPARTMENT OF	41,536,260	42,584,760	43,015,036	43,215,036	43,165,036	-50,000	150,000	580,276
330	Earmarking:								
331	Homebound Program	5,461,528	5,611,528	5,611,528	5,611,528	5,611,528			
332	Hemophilia Program	1,266,309	1,289,809	1,289,809	1,289,809	1,289,809			
333	Children's Rehabilitation Services	11,304,808	11,304,808	11,304,808	11,304,808	11,304,808			
334	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399			
335	Rehabilitation Services (includes earmarking below)	12,567,591	13,329,378	13,759,654	13,759,654	13,759,654			430,276
336	Earmarking:								
337	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213			
338	Early Intervention Program	8,116,725	8,116,725	8,116,725	8,116,725	8,116,725			
339	Respite Related Services and Training	125,000	150,000	150,000	150,000	150,000			
340	Rehabilitation Projects	1,360,631	1,360,631	1,360,631	1,560,631	1,510,631	-50,000	150,000	150,000
341	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269			
342	SERVE ALABAMA (formerly GOVERNOR'S OFFICE OF FAITH-BASED AND COMMUNITY INITIATIVES)	350,000	350,000						-350,000
343	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,304,701	1,354,701	1,454,701	1,454,701	1,454,701			100,000
344	Earmarking:								
345	For Commission travel and other expenses	25,973	25,973	25,973	25,973	25,973			
346	University and community-based Sickle Cell programs	1,278,728	1,328,728	1,428,728	1,428,728	1,428,728			100,000
347	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,025,000	1,055,000	1,130,000	1,130,000	1,130,000			75,000
348	SUPERCOMPUTER AUTHORITY, ALABAMA	5,513,144	6,013,144	9,529,692	9,529,692	9,529,692			3,516,548
350	VETERANS' AFFAIRS, DEPARTMENT OF	74,263,813	94,042,163	94,097,852	94,097,852	94,097,852			55,689
351	Administration	2,497,476	2,497,476	2,553,165	2,553,165	2,553,165			55,689
352	Education Benefits (Student Financial Aid Program, estimated)	71,766,337	91,544,687	91,544,687	91,544,687	91,544,687			
353	YOUTH SERVICES, DEPARTMENT OF	54,781,764	54,781,764	55,515,677	55,515,677	55,515,677			733,913
354	School District	6,402,233	6,402,233	6,513,275	6,513,275	6,513,275			111,042
355	Youth Services Program	44,813,799	44,813,799	45,436,670	45,436,670	45,436,670			622,871
359	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732			
36	SUBTOTAL	5,119,144,691	5,204,012,250	5,379,600,912	5,376,810,912	5,376,960,912	150,000	-2,640,000	172,948,662
363	UNIVERSITIES:								
364	ALABAMA A&M UNIVERSITY	38,263,569	38,263,569	39,671,264	39,846,264	39,846,264		175,000	1,582,695
365	Alabama A and M University - O&M (excludes earmarking below)	32,448,002	32,448,002	33,855,697	34,355,697	34,355,697		500,000	1,907,695

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366	Earmarking:								
367	Extension Service - Urban Affairs and Non-Traditional Land Grant Programs per Knight v. Alabama Final Settlement	3,747,897	3,747,897	3,747,897	3,747,897	3,747,897			
368	Agricultural Research Station Fixed Costs per Knight v. Alabama Final Settlement	277,573	277,573	277,573	277,573	277,573			
369	Alabama A and M Agricultural Research and Extension State Match	1,190,097	1,190,097	1,190,097	1,190,097	1,190,097			
370	Carter Science Center	100,000	100,000	100,000				-100,000	-100,000
371	Dormitory Renovations	400,000	400,000	400,000				-400,000	-400,000
372	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000			
373	Artificial Intelligence, Cybersecurity, and STEM Enhancements				125,000	125,000		125,000	125,000
374	State Black Archives Research Center & Museum				50,000	50,000		50,000	50,000
375	ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	365,225	365,225	365,225			
376	ALABAMA STATE UNIVERSITY	42,946,136	42,946,136	44,485,264	46,085,264	45,585,264	-500,000	1,100,000	2,639,128
377	ASU - O&M (excludes earmarking below)	35,879,734	35,879,734	37,618,862	38,618,862	38,118,862	-500,000	500,000	2,239,128
378	Earmarking:								
379	Health Information Management Program	479,323	479,323	479,323	479,323	479,323			
380	Occupational Therapy Program	520,980	520,980	520,980	520,980	520,980			
381	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	1,630,747			
382	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	2,392,969			
383	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	1,657,477			
384	Desegregation Planning	184,906	184,906	184,906	184,906	184,906			
385	Dormitory Renovations	100,000	100,000		500,000	500,000		500,000	400,000
387	Forensics Science Building for building renovations	100,000	100,000		100,000	100,000		100,000	
388	UNIVERSITY OF ALABAMA SYSTEM	474,751,327	474,751,327	491,548,559	491,698,559	492,048,559	350,000	500,000	17,297,232
389	UA - Tuscaloosa O&M (excludes earmarking below)	146,089,724	146,089,724	151,862,111	151,862,111	151,862,111			5,772,387
390	Earmarking:								
391	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600			
392	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
394	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
397	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000			
400	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
402	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	600,000			
403	UA - Birmingham O&M (excludes earmarking below)	258,684,363	258,684,363	267,848,231	267,848,231	267,848,231			9,163,868
404	Earmarking:								
405	Minority Dental Program	201,473	201,473	201,473	201,473	201,473			
406	High School Athletic Training Programs (FY 2019 Senate Passed add "Middle")	306,765	306,765	306,765	356,765	356,765		50,000	50,000
407	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - HB 175

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408	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	1,500,000	2,000,000	500,000		
410	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000			
411	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000			
412	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,100,000	1,100,000	1,500,000	1,400,000	-100,000	300,000	300,000
414	Lakeshore Research Collaborative (one-time)				200,000	150,000	-50,000	150,000	150,000
414	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527			
415	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628			
416	UA - Huntsville O&M (excludes earmarking below)	44,283,247	44,283,247	46,144,224	46,144,224	46,144,224			1,860,977
417	Earmarking:								
418	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000			
420	Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000			
422	ATHENS STATE UNIVERSITY	12,421,764	12,421,764	13,040,284	13,040,284	13,040,284			618,520
423	Athens State - O&M (excludes earmarking below)	12,196,764	12,196,764	12,815,284	12,815,284	12,815,284			618,520
424	Earmarking:								
425	Academic Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	225,000			
426	AUBURN UNIVERSITY SYSTEM	254,405,482	254,405,482	263,019,116	263,269,116	263,269,116		250,000	8,863,634
427	AU - O&M (excludes earmarking below)	162,700,206	162,700,206	168,472,593	168,472,593	168,472,593			5,772,387
428	Earmarking:								
429	Poultry Science Department				250,000	250,000		250,000	250,000
432	Agricultural Experiment Station (includes earmarking below)	31,190,127	31,190,127	32,071,337	32,071,337	32,071,337			881,210
436	Cooperative Extension System	32,520,230	32,520,230	33,439,020	33,439,020	33,439,020			918,790
439	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
441	AUM - O&M (excludes earmarking below)	22,880,004	22,880,004	23,921,251	23,921,251	23,921,251			1,041,247
442	Earmarking:								
443	Senior Resource Center	114,915	114,915	114,915	114,915	114,915			
445	JACKSONVILLE STATE UNIVERSITY	38,208,892	38,358,892	39,973,732	39,973,732	39,973,732			1,614,840
446	JSU - O&M (excludes earmarking below)	36,508,892	36,508,892	38,123,732	38,123,732	38,123,732			1,614,840
447	Earmarking:								
448	Little River Canyon Field School	300,000	300,000	300,000	300,000	300,000			
449	Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000			
450	Sports Medicine Education Initiative	100,000							
451	Economic Development Initiative (formerly the Alabama Scenic River Trail)	100,000	100,000	100,000	100,000	100,000			
452	Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000			
456	Center for Law Enforcement Best Practices		250,000	250,000	250,000	250,000			
457	MONTEVALLO, UNIVERSITY OF	19,778,151	19,778,151	20,659,426	20,684,426	20,684,426		25,000	906,275
458	Montevallo - O&M (excludes earmarking below)	18,703,151	18,703,151	20,584,426	20,584,426	20,584,426			1,881,275

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459	Earmarking:								
460	Facilities upgrade	1,000,000	1,000,000						-1,000,000
461	American Village	75,000	75,000	75,000	100,000	100,000		25,000	25,000
462	NORTH ALABAMA, UNIVERSITY OF	28,186,242	28,186,242	29,612,446	29,912,446	29,912,446		300,000	1,726,204
463	UNA - O&M (excludes earmarking below)	27,186,242	27,186,242	28,612,446	28,912,446	28,912,446		300,000	1,726,204
464	Earmarking:								
467	Nursing Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
468	SOUTH ALABAMA, UNIVERSITY OF	107,284,718	107,284,718	110,983,800	111,073,800	111,073,800		90,000	3,789,082
469	USA - O&M (excludes earmarking below)	104,234,718	104,234,718	110,933,800	111,023,800	111,023,800		90,000	6,789,082
470	Earmarking:								
471	Banking School	50,000	50,000	50,000	50,000	50,000			
472	Cancer Center	3,000,000	3,000,000						-3,000,000
473	TROY UNIVERSITY SYSTEM	49,303,360	49,303,360	51,347,030	51,547,030	51,547,030		200,000	2,243,670
474	Troy - O&M (excludes earmarking below)	49,053,360	49,053,360	51,097,030	51,097,030	51,097,030			2,043,670
475	Earmarking:								
478	Agriculture Center Board	250,000	250,000	250,000	250,000	250,000			
479	Dothan Landmarks Foundation Board (one-time)				200,000	200,000		200,000	200,000
480	WEST ALABAMA, UNIVERSITY OF	16,146,820	16,146,820	16,903,380	16,903,380	16,903,380			756,560
485	West Alabama - O&M (excludes earmarking below)	15,446,820	15,446,820	16,603,380	16,603,380	16,603,380			1,156,560
486	Earmarking:								
489	National Young Farmers	50,000	50,000	50,000	50,000	50,000			
490	Workforce Development and Training Center	400,000	400,000						-400,000
491	Blackbelt Teaching Initiative	250,000	250,000	250,000	250,000	250,000			
493									
497	TOTAL UNIVERSITIES	1,082,061,686	1,082,211,686	1,121,609,526	1,124,399,526	1,124,249,526	-150,000	2,640,000	42,037,840
496	OTHER:								
497	ALABAMA INNOVATION FUND	2,420,133	2,420,133	2,920,133	2,920,133	2,920,133			500,000
498	Hudson Alpha Institute for Biotechnology	500,000	500,000	750,000	750,000	750,000			250,000
500	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
501	Southern Research Institute	500,000	500,000	750,000	750,000	750,000			250,000
503	DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,004,246	53,754,246	55,610,912	55,610,912	55,610,912			1,856,666
504	Adult Programs (excludes earmarking below)	12,943,242	12,943,242	13,220,373	13,220,373	13,220,373			277,131
505	Earmarking:								
506	Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000			
508	Children and Youth Programs	31,474,051	32,224,051	33,545,586	33,545,586	33,545,586			1,321,535

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509	Industries for the Blind	8,576,953	8,576,953	8,834,953	8,834,953	8,834,953			258,000
514	TREASURY - PACT PAYMENT	63,622,000	62,783,000	61,539,000	61,539,000	61,539,000			-1,244,000
517									
519	TOTAL ETF APPROPRIATIONS ACT	6,320,252,756	6,405,181,315	6,621,280,483	6,621,280,483	6,621,280,483			216,099,168
520	PRIVATE SCHOOLS (SEPARATE BILLS):								
521	LYMAN WARD - HB 176	310,276	340,276	340,276	340,276	340,276			
522	TALLADEGA COLLEGE - HB 177	882,997	882,997	882,997	882,997	882,997			
523									
524	TOTAL PRIVATE SCHOOLS	1,193,273	1,223,273	1,223,273	1,223,273	1,223,273			
525									
526	STATE-RELATED SCHOOL (SEPARATE BILL):								
527	TUSKEGEE UNIVERSITY - HB 178	10,595,439	10,595,439	10,953,869	10,953,869	10,953,869			358,430
528	Earmarking:								
529	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
531									
533	TOTAL K-12, HIGHER ED, and OTHER	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	6,633,457,625			216,457,598
537									
538	SUMMARY:								
535	ETF APPRO. (BUDGET BILL)	6,320,252,756	6,405,181,315	6,621,280,483	6,621,280,483	6,621,280,483			216,099,168
537	ETF APPRO. (PRIVATE SCHOOLS)	1,193,273	1,223,273	1,223,273	1,223,273	1,223,273			
538	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,595,439	10,953,869	10,953,869	10,953,869			358,430
539	GRAND TOTAL ETF	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	6,633,457,625			216,457,598
540									
541	SPLIT (\$):								
542	K-12	4,372,568,342	4,416,657,181	4,567,307,699	4,562,191,337	4,562,366,337	175,000	-4,941,362	145,709,156
543	HIGHER ED	1,604,064,543	1,629,561,945	1,685,994,564	1,690,516,394	1,690,316,394	-200,000	4,321,830	60,754,449
544	OTHER	355,408,583	370,780,901	380,155,362	380,749,894	380,774,894	25,000	619,532	9,993,993
545	TOTAL	6,332,041,468	6,417,000,027	6,633,457,625	6,633,457,625	6,633,457,625			216,457,598

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550									
557									
558	SPLIT (%):								
559	K-12	69.05%	68.83%	68.85%	68.78%	68.78%	0.00%	-0.07%	-0.05%
560	HIGHER ED	25.33%	25.39%	25.42%	25.48%	25.48%	0.00%	0.07%	0.09%
561	OTHER	5.61%	5.78%	5.73%	5.74%	5.74%	0.00%	0.01%	-0.04%
562									
563	K-12	73.16%	73.05%	73.04%	72.96%	72.97%	0.00%	-0.07%	-0.08%
564	HIGHER ED	26.84%	26.95%	26.96%	27.04%	27.03%	0.00%	0.07%	0.08%
565									
566									
567	CONDITIONAL APPROPRIATIONS:								
581	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF (for Broadband grants pursuant to SB149, maximum amount depending upon availability)					7,400,000	7,400,000	7,400,000	7,400,000
589	TOTAL CONDITIONAL APPROPRIATIONS					7,400,000	7,400,000	7,400,000	7,400,000