

1 201158-1 : g : 05/14/2019 : ALBRITTON / dg

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3 SENATE F&TG COMMITTEE SUBSTITUTE FOR HB152

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative,
10 and judicial agencies of the State, for other
11 functions of government, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2020.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative, and judicial agencies of the
21 State, for other functions of government, for debt service,
22 and for capital outlay for the fiscal year ending September
23 30, 2020.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated
26 from the named funds for the 2020 fiscal year to the state
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2020, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund	8,287,236		
(2) Federal and Local Funds ..		<u>2,595,039</u>	
Total Examiner of Public Accounts.....	<u>8,287,236</u>	<u>2,595,039</u>	<u>10,882,275</u>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	<u>1,600,000</u>		
Total Legislative Council	<u>1,600,000</u>		<u>1,600,000</u>
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, \$739,986 shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.			
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	3,858,933	260,000	4,118,933
Of the above appropriation, \$800,000 shall be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1	a pilot project to replace and		
2	modernize the appropriation		
3	bill drafting and support sys-		
4	tem.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,858,933	
7	(2) Alabama Administrative		
8	Code Fund, Estimated	200,000	
9	(3) Alabama Law Institute		
10	Fund, Estimated.....	60,000	
11	Total Legislative Services		
12	Agency.....	3,858,933	4,118,933
13			
14	4. Legislature:		
15	(a) Legislative Operations and		
16	Support Program	20,599,011	20,599,011
17	SOURCE OF FUNDS:		
18	(1) State General Fund	20,599,011	
19	Total Legislature.....	20,599,011	20,599,011
20	The appropriation to the Leg-		
21	islature shall be expended		
22	under the provisions set forth		
23	in Section 29-1-22, Code of		
24	Alabama 1975.		
25	5. Office of the Speaker of the		
26	House of Representatives:		
27	(a) Office of the Speaker of		
28	the House Program	1,252,502	1,252,502
29	In accordance with Section		
30	29-4-60, Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund	1,252,502	
33			
34	Total Office of the Speaker of		
35	the House of Representatives .	1,252,502	1,252,502
36			

	General Fund	Earmarked Funds	Appropriation Total
1	6. Office of the President Pro		
2	Tempore of the Senate:		
3	(a) Legislative Operations and		
4	Support Program.....		
	1,500,000		1,500,000
5	Of the above appropriation,		
6	\$300,000 shall be expended for		
7	software, systems, support,		
8	and public hearings addressing		
9	the 2020 Reapportionment pro-		
10	cess.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
	1,500,000		
13	Total Office of the President		
14	Pro Tempore of the Senate		
	1,500,000		1,500,000
15	2B. Judicial Branch:		
16	1. Court of Civil Appeals:		
17	(a) Court Operations Program .		
	4,401,549		4,401,549
18	SOURCE OF FUNDS:		
19	(1) State General Fund		
	4,401,549		
20	Total Court of Civil Appeals .		
	4,401,549		4,401,549
21	2. Court of Criminal Appeals:		
22	(a) Court Operations Program .		
	4,337,551		4,337,551
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	4,337,551		
25	Total Court of Criminal Ap-		
26	peals.....		
	4,337,551		4,337,551
27	3. Judicial Inquiry Commission:		
28	(a) Administrative Services		
29	Program.....		
	515,027		515,027
30	SOURCE OF FUNDS:		
31	(1) State General Fund		
	515,027		
32	Total Judicial Inquiry Commis-		
33	sion.....		
	515,027		515,027
34	4. Judicial Retirement Fund:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fringe Benefits Program ..	2,626,722	2,626,722
2	SOURCE OF FUNDS:		
3	(1) State General Fund, Esti-		
4	mated.....	2,626,722	
5	Total Judicial Retirement Fund		
6	.....	2,626,722	2,626,722
7			
8	5. Supreme Court:		
9	(a) Court Operations Program .	10,621,507	10,621,507
10	SOURCE OF FUNDS:		
11	(1) State General Fund	10,621,507	
12	Total Supreme Court	10,621,507	10,621,507
13	The above appropriation to the		
14	Supreme Court from the State		
15	General Fund includes \$125,697		
16	for the statewide coordination		
17	of pro bono services in civil		
18	cases as required by Section		
19	12-10A-4(b), Code of Alabama		
20	1975.		
21	6. Supreme Court Library:		
22	(a) Court Operations Program .	1,023,472	1,023,472
23	SOURCE OF FUNDS:		
24	(1) State General Fund	1,023,472	
25	Total Supreme Court Library ..	1,023,472	1,023,472
26	7. Unified Judicial System:		
27	(a) Court Operations Program .	108,888,130	62,362,871
28	Of the above appropriation,		
29	\$94,317 shall be expended for		
30	the Access to Justice Project		
31	and \$100,000 shall be expended		
32	to establish a pilot program		
33	in the 23rd Circuit to monitor		
34	mental health defendants.		
35	(b) Administrative Services		
36	Program.....	3,332,413	3,332,413

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Drug Court Program	2,046,713	2,046,713
2	(d) Juvenile Probation Officer		
3	Services Program.....	11,853,618	11,853,618
4	(e) Alabama Sentencing Commis-		
5	sion.....	331,674	331,674
6	SOURCE OF FUNDS:		
7	(1) State General Fund	126,452,548	
8	(2) Advanced Technology and		
9	Data Exchange Fund		2,656,820
10	(3) Court Automation Fund		3,789,146
11	In accordance with Section		
12	12-19-180, Code of Alabama		
13	1975.		
14	(4) Court Referral Officer		
15	Fund.....		5,594,289
16	In accordance with Sections		
17	12-23-1 through 12-23-19, Code		
18	of Alabama 1975.		
19	(5) Federal and Local Funds ..		18,027,252
20	(6) Judicial Administration		
21	Fund.....		12,295,364
22	In accordance with Sections		
23	12-19-310 through 12-19-315,		
24	Code of Alabama 1975.		
25	(7) Transfer from Public Road		
26	and Bridge Fund Per Consti-		
27	tutional Amendment No. 354 .		20,000,000
28	Total Unified Judicial System .	126,452,548	188,815,419

29

30 **2C. Executive Branch:**

31 **1. Accountancy, Alabama State**

32 **Board of Public:**

33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	1,720,157	1,720,157

36 SOURCE OF FUNDS:

37	(1) Alabama State Board of		
38	Public Accountancy Fund		1,720,157

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-1-22, Code of Alabama 1975.		
3	In addition to the amount ap-		
4	propriated hereinabove to the		
5	State Board of Public Accoun-		
6	tancy, there is hereby appro-		
7	priated such an amount as may		
8	be necessary to pay the refund		
9	of any application for li-		
10	censes which may have been		
11	rejected by the Board or with-		
12	drawn at the request of the		
13	applicant.		
14	Total Accountancy, Alabama		
15		1,720,157	1,720,157
16	2. Adjustment, Board of:		
17	(a) Special Services Program .	250,892	250,892
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated.....	233,785	
21	For expenditures as provided		
22	in Sections 31-3-2, 36-30-2,		
23	and 41-9-73, Code of Alabama		
24	1975.		
25	(2) State General		
26	Fund-Administrative Costs ..	17,107	
27	As provided by Sections		
28	41-9-61 and 41-9-67, Code of		
29	Alabama 1975.		
30	Total Adjustment, Board of ...	250,892	250,892
31	3. Agricultural and Conserva-		
32	tion Development Commission:		
33	(a) Water Resource Development		
34	Program.....	328,254	328,254
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	328,254	
38	Total Agricultural and Conser-		
39	vation Development Commission .		
40		328,254	328,254
41	4. Agriculture and Industries,		
42	Department of:		
	(a) Administrative Services	2,742,786	7,995,302
			10,738,088

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$100,000 shall be expended for		
4	the Agricultural Museum Board;		
5	\$150,000 shall be expended for		
6	the Southern Resource Alliance		
7	for legal research on the im-		
8	pact of agriculture and for-		
9	estry imposed by the Endan-		
10	gered Species Act; \$100,000		
11	shall be expended for the "Al-		
12	abama Grown" Awareness Pro-		
13	gram; and \$250,000 shall be		
14	expended for the CRS Institute		
15	for research and development		
16	of micropulp technologies.		
17	(b) Agricultural Inspection		
18	Services Program.....	3,963,365	17,052,334
19	(c) Laboratory Analysis and		
20	Disease Control Program	2,521,202	10,888,309
21	(d) Agricultural Development		
22	Services Program.....	567,235	7,181,502
23			
24	(e) Resource Conservation and		
25	Development Program	3,367,242	3,367,242
26			
27	SOURCE OF FUNDS:		
28	(1) State General Fund	13,161,830	
29	(2) Agricultural Fund		32,400,066
30	(3) Egg Inspection Fund		25,000
31	(4) Farmers' Market Authority		
32	Fund.....		3,312,000
33			
34	(5) Shipping Point Inspection		
35	Fund.....		7,380,381
36	Pursuant to Sections 2-9-20,		
37	et seq., Code of Alabama 1975.		
38	Total Agriculture and Indus-		
39	tries, Department of	13,161,830	43,117,447
			56,279,277

40 **5. Alabama Trust Fund Board:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	8,265	8,265
2	(b) Alabama Trust Fund repay-		
3	ment pursuant to Section		
4	29-10-1, Code of Alabama		
5	1975.....	13,500,000	13,500,000
6	It is the intent of the Legis-		
7	lature that the above appro-		
8	priation satisfies the full		
9	payment required pursuant to		
10	the People's Trust Act (Sec-		
11	tion 29-10-1, Code of Alabama		
12	1975) for FY 2021.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	8,265	
15	(2) State General Fund -		
16	Transfer.....	13,500,000	
17	Total Alabama Trust Fund Board		
18	.....	13,508,265	13,508,265

19			
20	6. Alcoholic Beverage Control		
21	Board, Alabama:		
22	(a) Alcoholic Beverage Manage-		
23	ment Program.....	69,139,334	69,139,334
24	(b) Licensing, Regulation, and		
25	Enforcement Program	7,166,216	7,166,216
26	(c) Administrative Services		
27	Program.....	18,022,581	18,022,581
28	Of the above appropriation,		
29	\$1,800,000 shall be expended		
30	to purchase vehicles for the		
31	Department of Corrections.		
32	SOURCE OF FUNDS:		
33	(1) ABC Board Fund.....	94,328,131	
34	Total Alcoholic Beverage Con-		
35	trol Board, Alabama	94,328,131	94,328,131
36	In addition to the above appropriation herein made, there is hereby appropriated for		
37	each additional retail and wholesale store that is relocated or put into operation		
38	during the fiscal year, an amount equal to the sum required to install and operate a		
39	comparable store in operation by said Board. There is further appropriated to the		
40	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
41	other expenditures herein authorized, such sums as are or may be necessary to pur-		

**General Fund Earmarked Funds Appropriation To-
tal**

1 chase the alcoholic beverages which are essential to maintain adequate stocks and
 2 inventory for an economic and successful sales operation. In addition to the above
 3 appropriation, it is further provided that, in the event any county or municipality
 4 of the state shall, during the fiscal period covered by this appropriation by proper
 5 referendum, authorize the legal sale of malt and brewed beverages within such county
 6 or municipality there is further appropriated, in addition to the amount herein set
 7 out, an amount comparable to that expended during the prior fiscal year for beer and
 8 license tax supervision within counties or municipalities of similar size and popu-
 9 lation. Provided further, that the amount appropriated herein shall be reduced in
 10 like manner in the event any county or municipality wherein malt and brewed bever-
 11 ages are now authorized by law to be sold shall, during the fiscal period covered by
 12 this appropriation by proper referendum, declare unlawful the sale in such county or
 13 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 14 contrary, all revenue generated from bailment fees shall remain with the Board to be
 15 used for its operations.

16 **7. Architects, Board for Regis-**
 17 **tration of:**

18 (a) Professional and Occupa-		
19 tional Licensing and Regula-		
20 tion Program.....	536,750	536,750

21 SOURCE OF FUNDS:

22 (1) Fund for the Board for		
23 Registration of Architects .	536,750	
24 As provided in Section		
25 34-2-41, Code of Alabama 1975.		
26 Total Architects, Board for		
27 Registration of.....	536,750	536,750

28 **8. Archives and History, De-**
 29 **partment of:**

30 (a) Historical Resources Man-		
31 agement Program.....	2,164,750	560,928
		2,725,678

32 SOURCE OF FUNDS:

33 (1) State General Fund	2,164,750	
34 (2) Archives Historical Col-		
35 lections Fund.....		428
36 In accordance with Section		
37 41-6-71, Code of Alabama 1975.		
38 (3) Archives Memorial Fund ...		10,500
39 (4) Archives Services Fund ...		450,000
40 In accordance with Section		
41 41-6-76, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Grants Fund	100,000	
2	Total Archives and History,		
3	Department of.....	2,164,750	560,928
			2,725,678
4	9. Assisted Living Administra-		
5	tors, Alabama Board of Examin-		
6	ers of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	106,400	106,400
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12	Examiners of Assisted Living		
13	Administrators Fund	106,400	
14	As provided in Sections		
15	34-2A-1 through 34-2A-16, Code		
16	of Alabama 1975.		
17	Total Assisted Living Adminis-		
18	trators, Alabama Board of Ex-		
19	aminers of.....	106,400	106,400
20	10. Athlete Agents Commission,		
21	Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	25,000	25,000
25	SOURCE OF FUNDS:		
26	(1) Athlete Agents Regulatory		
27	Commission Fund.....	25,000	
28	As provided in Section		
29	8-26A-31, Code of Alabama		
30	1975.		
31	Total Athlete Agents Commis-		
32	sion, Alabama.....	25,000	25,000
33	11. Athletic Commission, Alabama:		
34	(a) Licensing, Regulation and		
35	Enforcement Program	205,500	205,500
36	SOURCE OF FUNDS:		
37	(1) Alabama Boxing Commission		
38	Fund.....	205,500	
39	Total Athletic Commission,		
40	Alabama.....	205,500	205,500

	General Fund	Earmarked Funds	Appropriation Total
1	12. Athletic Trainers, Alabama		
2	Board of:		
3			
4			
5			
		90,000	90,000
6	SOURCE OF FUNDS:		
7			
8		90,000	
9	As provided in Section		
10	34-40-14, Code of Alabama		
11	1975.		
12			
13		90,000	90,000
14	13. Attorney General, Office of		
15	the:		
16			
17	11,165,254	10,975,327	22,140,581
18			
19	1,010,019	1,000,000	2,010,019
20	SOURCE OF FUNDS:		
21	12,175,273		
22			
23		1,000,000	
24	In accordance with Section		
25	36-15-4.2, Code of Alabama		
26	1975.		
27		1,030,000	
28		9,945,327	
29			
30	12,175,273	11,975,327	24,150,600
31	The Attorney General shall		
32	have the authority to expend		
33	any funds transferred from the		
34	State Personnel Department.		
35	14. Auctioneers, Alabama State		
36	Board of:		
37			
38			
39		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Auctioneers		
3		275,000	
4	Total Auctioneers, Alabama		
5		275,000	275,000
6	15. Auditor, State:		
7	(a) Fiscal Management Program .	928,136	928,136
8	SOURCE OF FUNDS:		
9	(1) State General Fund	928,136	
10	Total Auditor, State	928,136	928,136
11	16. Banking Department, State:		
12	(a) Charter, License and Regulate Financial Institutions		
13	Program.....		
14		17,374,500	17,374,500
15	SOURCE OF FUNDS:		
16	(1) Banking Assessment Fees ..	12,635,500	
17	As provided in Section		
18	5-2A-20, Code of Alabama 1975.		
19	(2) Loan Examination Fund	4,739,000	
20	As provided in Sections		
21	5-2A-24, 5-16-38.1, and		
22	5-18-5, Code of Alabama 1975.		
23	Total Banking Department,		
24	State.....	17,374,500	17,374,500
25	17. Bar Association, Alabama		
26	State:		
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		6,850,000	6,850,000
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
31		1,036,225	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36	.....	5,813,775	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,850,000	6,850,000
6	18. Building Renovation Finance		
7	Authority, Alabama:		
8	(a) General Services Program .	1,541,248	1,541,248
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	1,541,248	
13			
14	Total Building Renovation Fi-		
15	nance Authority, Alabama	1,541,248	1,541,248
16	Of the above appropriation,		
17	\$796,876 shall be expended for		
18	operations and maintenance of		
19	the Alabama State House; and		
20	\$744,372 shall be expended for		
21	the portion of ABRFA debt ser-		
22	vice that is attributable to		
23	the Alabama State House, in		
24	accordance with Section		
25	29-2-202, Code of Alabama		
26	1975.		
27	19. Child Abuse and Neglect Pre-		
28	vention, State Department of:		
29	(a) Social Services Program ..	114,581	3,773,004
30	In accordance with Sections		
31	26-16-1, et seq., Code of Ala-		
32	bama 1975.		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	Fund-Transfer.....	114,581	
36	(2) Child Abuse Prevention		
37	Operating Fund.....		3,773,004
38	Total Child Abuse and Neglect		
39	Prevention, State Department		
40	of.....	114,581	3,773,004
41	20. Children's Services Facilita-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Team:		
2		547,800	547,800
3	SOURCE OF FUNDS:		
4		547,800	
5	As provided in Section		
6	12-15-508, Code of Alabama		
7	1975.		
8	Total Children's Services Fa-		
9		547,800	547,800
10	21. Chiropractic Examiners, Ala-		
11	bama State Board of:		
12			
13			
14		590,000	590,000
15	SOURCE OF FUNDS:		
16			
17			
18		590,000	
19	As provided in Section		
20	34-24-143, Code of Alabama		
21	1975.		
22	Total Chiropractic Examiners,		
23		590,000	590,000
24	22. Choctawhatchee, Pea and Yel-		
25	low Rivers Watershed Manage-		
26	ment Authority:		
27			
28		10,000	10,000
29	SOURCE OF FUNDS:		
30			
31		10,000	
32	Total Choctawhatchee, Pea and		
33	Yellow Rivers Watershed Man-		
34		10,000	10,000
35	23. Commerce, Department of:		
36			
37	4,840,238	350,000	5,190,238
38			

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Skills Enhancement and			
2 Employment Opportunities			
3 Program.....	759,456	57,473,672	58,233,128
4 SOURCE OF FUNDS:			
5 (1) State General Fund	5,599,694		
6 (2) Departmental Receipts		350,000	
7 (3) Federal and Local Funds ..		57,473,672	
8 Total Commerce, Department of	5,599,694	57,823,672	63,423,366

24. Conservation and Natural Resources, Department of:

11 (a) State Land Management Pro-			
12 gram.....		207,295,605	207,295,605
13 (b) Outdoor Recreation Sites			
14 and Services Program		46,735,237	46,735,237
15 (c) Game and Fish Program		43,323,425	43,323,425
16 (d) Marine Resources Program .		21,089,000	21,089,000
17 (e) Administrative Services			
18 Program.....		10,552,128	10,552,128
19 (f) Capital Outlay Program ...		21,940,526	21,940,526

20 The appropriation to the De-

21 partment of Conservation and

22 Natural Resources shall in-

23 clude Alabama's pro rata share

24 of the Gulf States Marine

25 Fisheries Commission's operat-

26 ing expenses. The appropria-

27 tion to the Department of Con-

28 servation and Natural Re-

29 sources includes funds for the

30 maintenance, staff and repair

31 of the Governor's official

32 beach mansion.

33 SOURCE OF FUNDS:

34 (1) Administrative Fund		10,552,128	
35 (2) BP Oil Funds.....		19,584,845	
36 (3) Forever Wild Trust			
37 Fund-Transfer.....		900,000	

38 The funds hereinabove appro-

39 priated shall be payable as

	General Fund	Earmarked Funds	Appropriation Total
1	provided in Sections 9-2-1, et		
2	seq., Code of Alabama 1975.		
3	(4) GOMESA, Estimated	50,422,789	
4			
5	(5) Game and Fish		
6	Fund-Licenses, Fines, Fees,		
7	Interest Income and Other		
8	Departmental Receipts	46,529,609	
9	(6) Game and Fish Fund-Use Tax		
10	.....	40,000	
11	(7) Marine Resources		
12	Fund-Licenses, Taxes, Fines		
13	and Other Departmental Re-		
14	ceipts.....	20,296,000	
15	(8) Marine Resources Fund-Use		
16	Tax.....	8,000	
17	Pursuant to Section 40-23-77,		
18	Code of Alabama 1975.		
19	(9) Parks Revolving Fund, Es-		
20	timated.....	43,165,662	
21	(10) RESTORE Act.....	132,190,997	
22	(11) State Lands Fund	13,235,974	
23	(12) State Lands		
24	Fund-Coastal.....	1,000,000	
25	Pursuant to Section 40-23-77,		
26	Code of Alabama 1975.		
27	(13) State Parks Fund	1,509,917	
28	(14) State Parks Fund - DOT		
29	Transfer.....	500,000	
30	(15) State Parks Fund, Esti-		
31	mated.....	8,000,000	
32	Pursuant to Section 40-23-35,		
33	Code of Alabama 1975.		
34	(16) State Parks		
35	Fund-Cigarette Tax	3,000,000	
36	Total Conservation and Natural		
37	Resources, Department of	350,935,921	350,935,921
38	The appropriation to the De-		
39	partment of Conservation and		
40	Natural Resources shall in-		
41	clude funds for the mainte-		

	General Fund	Earmarked Funds	Appropriation Total
1	nance and repair of Cheaha		
2	Road from the McElderry Commu-		
3	nity near Munford to Cheaha		
4	State Park.		
5	25. Construction Recruitment In-		
6	stitute, Alabama:		
7	(a) Recruitment, Training and		
8		1,750,000	1,750,000
	Promotion Program		
9	SOURCE OF FUNDS:		
10	(1) Recruitment and Training		
11		1,750,000	
	Promotion Fund.....		
12	Pursuant to Sections 41-10-720		
13	through 41-10-726, Code of		
14	Alabama 1975.		
15	Total Construction Recruitment		
16		1,750,000	1,750,000
	Institute, Alabama.....		
17	26. Contractors, State Licensing		
18	Board for General:		
19	(a) Professional and Occupa-		
20			
21		2,597,182	2,597,182
	tional Licensing and Regula-		
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) State Licensing Board for		
24		2,597,182	
	General Contractors Fund ...		
25	Pursuant to Section 34-8-25,		
26	Code of Alabama 1975. In addi-		
27	tion to the amount appropri-		
28	ated hereinabove to the State		
29	Licensing Board for General		
30	Contractors, there is hereby		
31	appropriated such an amount as		
32	may be necessary to pay the		
33	refund of any application for		
34	licenses which may have been		
35	rejected by the Board or ap-		
36	plication withdrawn at the		
37	request of the applicant.		
38	Total Contractors, State Li-		
39		2,597,182	2,597,182
	censing Board for General		
40	27. Corrections, Department of:		
41	(a) Administrative Services		
42			
43	23,443,948		23,443,948
	and Logistical Support Pro-		
	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Institutional Services		
2			Corrections Program 489,009,802 55,897,740 544,907,542
3	Of the above appropriation,		
4	\$14,100,000 from the State		
5	General Fund shall be used to		
6	fund the Community Corrections		
7	Program, of which \$100,000		
8	shall be expended for a pilot		
9	program to support small busi-		
10	ness development by ex offend-		
11	ers. Of the above appropria-		
12	tion, \$4,500,000 shall be ex-		
13	pended for Therapeutic Educa-		
14	tion in Columbiana, Alabama		
15	and \$2,000,000 shall be ex-		
16	pended for the LifeTech Insti-		
17	tute in Thomasville, Alabama		
18	for training facilities and		
19	security enhancements.		
20	(c) Correctional Industries		
21			Program..... 26,032,891 26,032,891
22	The Department of Corrections		
23	shall not utilize any portion		
24	of its State General Fund ap-		
25	propriation to support the		
26	Correctional Agricultural and		
27	Industries Program.		
28			(d) Capital Outlay Program ... 4,700,000 2,000,000 6,700,000
29	SOURCE OF FUNDS:		
30			(1) State General Fund 517,153,750
31			(2) Correctional Agricultural
32			Fund, Estimated..... 2,970,000
33			(3) Corrections Indus-
34			tries-Other Funds 25,062,891
35	The Commissioner of the De-		
36	partment of Corrections is		
37	authorized to utilize funds		
38	herein appropriated as match-		
39	ing contributions, where re-		
40	quired and appropriate, to		
41	generate additional funds		
42	which would effectively in-		
43	crease the appropriations for		
44	the Department of Corrections.		
45	Any such grant funds so gener-		
46	ated and in direct support for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Department of Corrections'		
2	operations are also hereby		
3	appropriated.		
4	(4) DOC Miscellaneous and Fed-		
5		54,845,981	
6	eral Funds, Estimated		
7	(5) Drug Demand Reduction Fund		
8		1,051,759	
9	.....	
10	In accordance with Section		
11	13A-12-283, Code of Alabama		
12	1975.		
13	Total Corrections, Department		
14	517,153,750	83,930,631	601,084,381
15	of.....		
16	The Department of Corrections		
17	shall report monthly to the		
18	Chair of the House Ways and		
19	Means-General Fund Committee,		
20	the Chair of the Senate Fi-		
21	nance and Taxation-General		
22	Fund Committee, and the Direc-		
23	tor of the Legislative Ser-		
24	vices Agency on the progress		
25	made in the hiring, retention		
26	and payment adjustment of cor-		
27	rectional officers. In addi-		
28	tion to all other appropria-		
29	tions to the Department of		
30	Corrections, there is hereby		
31	conditionally appropriated to		
32	the Department of Corrections		
33	any receipts from the sale of		
34	Corrections assets which are		
35	deposited into the State Gen-		
36	eral Fund. This appropriation		
37	is conditioned upon proceeds		
38	from the sale of any Correc-		
39	tions assets being deposited		
40	into the State General Fund,		
41	the recommendation of the Di-		
42	rector of Finance and the ap-		
43	proval of the Governor.		
44	28. Cosmetology and Barbering,		
45	Alabama Board of:		
46	(a) Professional and Occupa-		
47		3,355,305	3,355,305
48	tional Licensing and Regula-		
49	tion Program.....		
50	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetol-		
2	ogy and Barbering Fund	3,355,305	
3	As provided in Section		
4	34-7B-6, Code of Alabama 1975.		
5	Total Cosmetology and Barber-		
6	ing, Alabama Board of	3,355,305	3,355,305
7	29. Counseling, Alabama Board of		
8	Examiners in:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	667,524	667,524
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Examiners		
14	in Counseling Fund	667,524	
15	As provided in Section		
16	34-8A-6, Code of Alabama 1975.		
17	Total Counseling, Alabama		
18	Board of Examiners in	667,524	667,524
19	30. Court Reporting, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	200,000	200,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Court		
26	Reporting Fund.....	200,000	
27	As provided in Section		
28	34-8B-17, Code of Alabama		
29	1975.		
30	Total Court Reporting, Alabama		
31	Board of.....	200,000	200,000
32	31. Credit Union Administration,		
33	Alabama:		
34	(a) Charter, License and Regu-		
35	late Financial Institutions		
36	Program.....	2,138,108	2,138,108
37	SOURCE OF FUNDS:		
38	(1) Alabama Credit Union Ad-		
39	ministration Fund	2,138,108	
40	As provided in Section 5-17-7,		
41	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Credit Union Administra-		
2	tion, Alabama.....		
		2,138,108	2,138,108
3	32. Crime Victims Compensation		
4	Commission, Alabama:		
5	(a) Special Services Program,		
6	Estimated.....	100,000	3,595,007
			3,695,007
7	SOURCE OF FUNDS:		
8	(1) State General		
9	Fund-Transfer.....	100,000	
10	To be expended for the Victims		
11	of Crime and Leniency (VOCAL).		
12	(2) Alabama Crime Victims Com-		
13	pensation Commission Fund,		
14	Estimated.....		3,595,007
15	To be expended in accordance		
16	with Sections 15-23-1 through		
17	15-23-23, Code of Alabama		
18	1975.		
19	Total Crime Victims Compensa-		
20	tion Commission, Alabama	100,000	3,595,007
			3,695,007
21	33. Debt Service:		
22	(a) General Obligation Bonds,		
23	Estimated.....	43,056,212	22,205,847
			65,262,059
24	SOURCE OF FUNDS:		
25	(1) State General Fund, Trans-		
26	fer, Estimated.....	43,056,212	
27	(2) Alabama Capital Improve-		
28	ment Trust Fund Transfer,		
29	Estimated.....		22,205,847
30	Total Debt Service.....	43,056,212	22,205,847
			65,262,059
31	The above appropriation shall		
32	be used to pay debt service on		
33	the following General Obliga-		
34	tion Bonds: Series 2010-C,		
35	Series 2013-A, Series 2013-B,		
36	Series 2013-C, Series 2014-A,		
37	Series 2016-A, Series 2016-B,		
38	Series 2016-C, Series 2018-A,		
39	Series 2018-B, and Series		
40	2018-C. In the event any of		
41	the above bonds are refunded		
42	or new General Obligation		
43	bonds are issued, debt service		

	General Fund	Earmarked Funds	Appropriation Total
1	on these newly issued bonds		
2	may be paid from the appropri-		
3	ations made above from either		
4	the State General Fund or the		
5	Capital Improvement Trust Fund		
6	contingent upon the recommen-		
7	dation of the Director of Fi-		
8	nance and the approval of the		
9	Governor.		
10	34. Dietetics/Nutrition Practice,		
11	Alabama State Board of Examin-		
12	ers for:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		150,000	150,000
	tion Program.....		
16	SOURCE OF FUNDS:		
17	(1) State Board of Dietet-		
18		150,000	
	ics/Nutrition Fund		
19	As provided in Section		
20	34-34A-8, Code of Alabama		
21	1975.		
22	Total Dietetics/Nutrition		
23	Practice, Alabama State Board		
24		150,000	150,000
	of Examiners for.....		
25	35. District Attorneys:		
26		34,676,474	34,676,474
	(a) Court Operations Program .		
27	The proposed spending plan		
28	included in the above total is		
29	as follows:		
30	For use in the District Attor-		
31	ney's Office of the several		
32	Judicial Circuits, the amount		
33	of \$21,643,375 shall be dis-		
34	tributed to a fund established		
35	by the State Department of		
36	Finance to be known as the		
37	District Attorneys Administra-		
38	tive Fund. The funds shall be		
39	allocated to the several judi-		
40	cial circuits based upon a		
41	formula established by the		
42	Alabama District Attorneys		
43	Association.		
44	Travel Expenses of District		
45	Attorneys ...19,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Salaries of District Attorneys		
2	...7,377,847		
3	Salaries and Expenses of Super-		
4	numerary District Attorneys		
5	...5,636,252		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	13,033,099	
8	(2) State General Fund -		
9	Transfer.....	21,643,375	
10	Total District Attorneys	34,676,474	34,676,474
11			
12	36. Drycleaning Environmental		
13	Response Trust Fund Advisory		
14	Board, Alabama:		
15	(a) Self Insurance Program ...	500,000	500,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Drycleaning Envi-		
18	ronmental Response Trust		
19	Fund.....	500,000	
20	Total Drycleaning Environmen-		
21	tal Response Trust Fund Advi-		
22	sory Board, Alabama	500,000	500,000
23	As provided in Sections		
24	22-30D-1 through 22-30D-12,		
25	Code of Alabama 1975.		
26	37. Economic and Community Af-		
27	fairs, Alabama Department of:		
28	(a) Administrative Support		
29	Services Program.....	1,145,166	11,507,844
30	(b) Planning Program	8,536,853	49,753,035
31	Of the above appropriation,		
32	\$2,500,000 shall be expended		
33	for the Broadband Accessibil-		
34	ity Grant Program; \$600,000		
35	shall be allocated for the		
36	Airport Development Grant Pro-		
37	gram to be operated through an		
38	intergovernmental agreement		
39	with the Department of Trans-		
40	portation; \$50,000 shall be		
41	expended for BRAC Montgomery;		

**General Fund Earmarked Funds Appropriation To-
tal**

1 \$50,000 shall be expended for
2 BRAC Ft. Rucker; \$50,000 shall
3 be expended for Madison County
4 BRAC; \$50,000 shall be ex-
5 pended for the Anniston Army
6 Depot; \$30,000 shall be allo-
7 cated to the Food Bank of East
8 Alabama; and \$30,000 shall be
9 allocated to the Food Assis-
10 tance Program through Commu-
11 nity Action agencies in Marion
12 and Winston Counties. It is
13 the intent of the Legislature
14 to provide from the Planning
15 Program assistance to
16 low-income and elderly citi-
17 zens who live on fixed incomes
18 for large increases in energy
19 bills due to increases allowed
20 by the Public Service Commis-
21 sion. Of the above appropri-
22 ation to the Planning Program,
23 at least \$1,939,526 shall be
24 appropriated to the Alabama
25 Association of Regional Coun-
26 cils; \$500,000 shall be allo-
27 cated to the USS Alabama Bat-
28 tleship Park to repair the
29 main deck; and \$356,250 is to
30 be expended for the Community
31 Action Agencies and distrib-
32 uted as a grant to the Commu-
33 nity Action Association of
34 Alabama, which shall distrib-
35 ute the funds to the
36 twenty-two recognized commu-
37 nity action administering
38 agencies provided for in Sec-
39 tions 11-96-1 through 11-96-6,
40 Code of Alabama 1975, based on
41 their populations below the
42 poverty level. The Community
43 Action Association of Alabama
44 shall not expend more than ten
45 percent of the funds for ad-
46 ministrative expenses. Of the
47 above appropriation, \$141,750
48 shall be equally distributed
49 to the members of the Main
50 Street Alabama Program as of
51 October 1, 2019. Of the above
52 appropriation, \$175,000 shall

	General Fund	Earmarked Funds	Appropriation Total
1	be allocated to the Alabama		
2	Coalition Against Domestic		
3	Violence; \$60,000 shall be		
4	allocated to pay the State's		
5	membership dues for the South-		
6	ern Rails Commission; \$8,978		
7	shall be expended for the Ala-		
8	bama Women's Commission;		
9	\$100,000 shall be expended for		
10	PALS/Adopt-a-Mile Program;		
11	\$200,000 shall be expended for		
12	the Healthy Food Financing		
13	Initiative; and \$130,000 shall		
14	be allocated to the Port of		
15	Florence for crane repairs.		
16	(c) Energy Management Program .	3,290,695	77,640,854
17			80,931,549
18	(d) Law Enforcement Planning		
19	and Development Program		
20	(e) Surplus Property Program .	540,953	2,638,887
21	(f) Water Resources Program ..	1,853,598	7,550,501
22	Of the above appropriation,		
23	\$250,000 shall be transferred		
24	to the Coalition of Alabama		
25	Waterways Association to be		
26	expended equally for the		
27	Coosa-Alabama River Improve-		
28	ment Association, the		
29	Tri-Rivers Water Development		
30	Association, the Tennessee		
31	River Valley Association, the		
32	Warrior-Tombigbee Waterway		
33	Association, and the Tennes-		
34	see-Tombigbee Waterway Coun-		
35	cil. The above appropriation		
36	to the Water Resources Program		
37	shall include up to \$538,650		
38	to be expended on legal fees		
39	for the tri-state water liti-		
40	gation.		
41	SOURCE OF FUNDS:		
42	(1) State General Fund	16,021,024	
43	(2) Administrative Transfers		
44	and Other Departmental Re-		
45	ceipts.....		
			11,507,844

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Administrative Transfers		
2	from Federal-Donated Surplus		
3	Property Sales, Estimated ..	1,911,059	
4	(4) Administrative Transfers		
5	from State-Owned Surplus		
6	Property Sales, Estimated ..	727,828	
7	(5) Domestic Violence Trust		
8	Fund.....	3,000,000	
9	(6) Federal and Local Funds ..	207,519,390	
10	(7) Juvenile Accountability		
11	Incentive Block Fund	7,000,000	
12	(8) Neighbors Helping Neigh-		
13	bors Fund.....	25,000	
14	(9) State Funds: Alabama		
15	Broadband Accessibility	7,400,000	
16	(10) State Safety Coordinat-		
17	ing Fund.....	2,900,000	
18	(11) Traffic Safety Trust		
19	Fund.....	3,500,000	
20	Total Economic and Community		
21	Affairs, Alabama Department of		
22	.....	16,021,024	245,491,121
			261,512,145

23 It is the intent of the Legis-
24 lature that all grants shall
25 follow the standard and proper
26 grant process and shall meet
27 all departmental guidelines.
28 The Director of the Alabama
29 Department of Economic and
30 Community Affairs shall report
31 to the Chairs of the House
32 Ways and Means-General Fund
33 Committee and the Senate Fi-
34 nance and Taxation-General
35 Fund Committee and the Deputy
36 Director of the Legislative
37 Services Agency-Fiscal Divi-
38 sion all funds and grants ex-
39 pended specifically in areas
40 with high unemployment and low
41 personal income levels. The
42 report shall detail the amount
43 of funds available in each
44 program and the amount of
45 funds expended in these tar-
46 geted areas. The Director of

1 the Alabama Department of Eco-
 2 nomic and Community Affairs
 3 shall report within thirty
 4 days after the end of each
 5 quarter all grants made by the
 6 Department in the previous
 7 quarter to the Chairs of the
 8 House Ways and Means-General
 9 Fund Committee and the Senate
 10 Finance and Taxation-General
 11 Fund Committee and the Deputy
 12 Director of the Legislative
 13 Services Agency-Fiscal Divi-
 14 sion. The report shall include
 15 the recipient of the grant,
 16 the source of funds for each
 17 grant, and the purpose of each
 18 grant. Each quarter's appro-
 19 priation to the Department of
 20 Economic and Community Affairs
 21 is contingent upon the receipt
 22 of the previous quarter's re-
 23 port. The Director of the Ala-
 24 bama Department of Economic
 25 and Community Affairs shall
 26 notify all members of the lo-
 27 cal legislative delegation
 28 five days prior to the an-
 29 nouncement of any grant made
 30 to any entity located in the
 31 legislative jurisdiction. The
 32 five days prior notice re-
 33 quirement shall be waived in
 34 the event of a declared emer-
 35 gency. The Governor shall en-
 36 courage the Department to dis-
 37 burse the funds provided
 38 herein on a nondiscriminatory
 39 basis.

40 **38. Electrical Contractors, Board**
 41 **of:**

42 (a) Professional and Occupa-		
43 tional Licensing and Regula-		
44 tion Program.....	925,000	925,000

45 SOURCE OF FUNDS:

46 (1) Alabama Board of Electri-		
47 cal Contractors Fund	925,000	

48 As provided in Section
 49 34-36-17, Code of Alabama

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Electrical Contractors,		
3	Board of.....		
		925,000	925,000
4	39. Electronic Security Board of		
5	Licensure - Original, Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		636,000	636,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Electronic Secu-		
11	rity Board of Licensure		
12	Fund		
		636,000	
13	Total Electronic Security		
14	Board of Licensure - Original,		
15	Alabama.....		
		636,000	636,000
16	40. Emergency Management Agency:		
17	(a) Readiness and Recovery		
18	Program.....		
	5,463,565	51,107,960	56,571,525
19			
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	5,133,565		
22	(2) State General Fund Trans-		
23	fer-Local EMA Assistance		
24	Fund.....		
	330,000		
25	(3) Federal - Operating Funds .		
		4,187,960	
26	(4) Federal - Prior Year Di-		
27	saster Funds.....		
		46,500,000	
28	(5) Local EMA Assistance Fund .		
		420,000	
29	From the above appropriation,		
30	the amounts necessary to com-		
31	ply with the provisions of		
32	Sections 31-9-60 through		
33	31-9-62, Code of Alabama 1975,		
34	are hereby appropriated and		
35	shall be expended for the pur-		
36	poses provided for in Section		
37	31-9-62, Code of Alabama 1975.		
38	Total Emergency Management		
39	Agency.....		
	5,463,565	51,107,960	56,571,525

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, no		
2	more than \$750,000 shall be		
3	expended as a transfer to		
4	County Emergency Management		
5	Agencies.		
6	41. Employees' Suggestion Incentive Board, Alabama :		
7			
8	(a) Employees' Suggestion In-		
9		9,500	9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund	9,500	
12	Total Employees' Suggestion		
13	Incentive Board, Alabama	9,500	9,500
14	The Employees' Suggestion In-		
15	centive Board shall collabo-		
16	rate with the Department of		
17	Finance to ensure that all		
18	state employees are informed		
19	of the financial incentive		
20	awards available to state em-		
21	ployees whose adopted sugges-		
22	tions result in substantial		
23	financial savings or improve-		
24	ments in the efficiency of		
25	state operations pursuant to		
26	Section 36-1-7.1, Code of Ala-		
27	bama 1975.		
28	42. Engineers and Land Surveyors,		
29	State Board of Licensure for		
30	Professional:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		2,085,901	2,085,901
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and		
36	Professional Land Surveyors		
37	Fund.....	2,085,901	
38	As provided in Section		
39	34-11-36, Code of Alabama		
40	1975.		
41	Total Engineers and Land Sur-		
42	veyors, State Board of		
43	Licensure for Professional ...	2,085,901	2,085,901

	General Fund	Earmarked Funds	Appropriation Total
1	43. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	2,750,000	154,857,649	157,607,649
5	SOURCE OF FUNDS:		
6	(1) State General		
7	2,750,000		
8	Of the above appropriation,		
9	\$575,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO) Program.		
12		3,325,000	
13	(2) Alabama Recycling Fund ...		
14	In accordance with Sections		
15	22-27-17 and 22-27-18, Code of		
16	Alabama 1975.		
17		717,725	
18	(3) Departmental Receipts		
19	(4) Environmental Management		
20		30,963,628	
21	Fines and Fees.....		
22	As provided in Section		
23	22-22A-11, Code of Alabama		
24	1975.		
25		24,398,800	
26	(5) Federal Funds.....		
27	(6) Federal Match-Public Water		
28		12,000,000	
29	Authority.....		
30	(7) Federal Match-Water Pollu-		
31		25,943,484	
32	tion Control Authority		
33	(8) Hazardous Substance		
34		493,966	
35	Cleanup Fund.....		
36	As provided in Sections		
37	22-30A-3 through 22-30A-11,		
38	Code of Alabama 1975.		
39		600,000	
40	(9) Pollution Control Grant		
	Fund.....		
	As provided in Section		
	22-22A-16, Code of Alabama		
	1975.		
		1,604,345	
	(10) Public Water SRF Admin-		
	istrative Fees.....		
		3,725,966	
	(11) SRF Administrative Fees		
		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(12) Scrap Tire Fund	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(13) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(14) Solid Waste Fund	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(15) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	The above appropriation shall		
22	be conditioned upon the expen-		
23	diture of such funds solely		
24	for the purposes provided for		
25	in Chapter 35 of Title 22,		
26	Code of Alabama 1975.		
27	(16) Underground and Above-		
28	ground Storage Tank Trust		
29	Fund-Transfer.....	2,749,735	
30	As provided in Section		
31	22-35-9, Code of Alabama 1975.		
32	Total Environmental Manage-		
33	ment, Department of	2,750,000	154,857,649
			157,607,649
34	44. Ethics Commission, Alabama:		
35	(a) Regulation of Public Offi-		
36	cial and Employees Program .	2,064,053	2,064,053
37	SOURCE OF FUNDS:		
38	(1) State General Fund, Esti-		
39	ated.....	2,064,053	
40	Total Ethics Commission, Ala-		
41	bama.....	2,064,053	2,064,053

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-25-29, Code of Alabama		
3	1975. The minimum appropriation provision shall include		
4	the reversion reappropriated		
5	amount, if any.		
6			
7	45. Finance, Department of:		
8	(a) Fiscal Management Program .	2,007,786	17,857,204
9	(b) Administrative Support		
10	Services Program.....	1,607,713	84,717,743
11	(c) State Capitol Program	1,300,000	1,300,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	4,689,821	
14	(2) State General Fund -		
15	Transfer.....	225,678	
16	(3) ABRFA Wynfield Property		
17	Receipts.....		25,000
18	(4) Accounting and Administra-		
19	tion Fund.....		2,990,000
20	(5) Capitol Complex Mainte-		
21	nance and Repair Fund, Esti-		
22	mated.....		29,967,644
23	(6) Comptroller Revolving		
24	Fund, Estimated.....		6,924,346
25	(7) Craft Training Fund, Esti-		
26	mated.....		4,000,000
27	(8) Debt Management Fund, Es-		
28	timated.....		269,150
29	(9) Education Liability Trust		
30	Fund-Administration		541,461
31	(10) Employee Injury Compen-		
32	sation Trust		
33	Fund-Administration		4,122,375
34	As provided in Sections		
35	36-29A-1, et seq., Code of		
36	Alabama 1975.		
37	(11) Finance Director's Re-		
38	volving Fund.....		970,000
39	(12) General Liability Trust		
40	Fund-Administration		1,043,371
41	As provided in Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	36-1-6.1, et seq., Code of		
2	Alabama 1975.		
3	(13) Legal Revolving Fund ..	1,795,333	
4	(14) Mail and Supply Revolv-		
5	ing Fund, Estimated	11,000,000	
6	(15) Office of Indigent De-		
7	fense Services Fund, Esti-		
8	mated.....	1,202,858	
9	(16) Personnel Revolving		
10	Fund.....	477,950	
11	(17) Real Property Manage-		
12	ment Fund, Estimated	5,388,004	
13	(18) State Business Systems		
14	Fund, Estimated.....	21,592,969	
15	(19) State Insurance		
16	Fund-Administration	4,763,636	
17	As provided in Sections		
18	41-15-1, et seq., Code of Ala-		
19	bama 1975.		
20	(20) State Procurement Fund,		
21	Estimated.....	5,500,850	
22	Total Finance, Department of .	4,915,499	107,490,446
23	46. Flexible Employees Benefit		
24	Board:		
25	(a) Fringe Benefits Program,		
26	Estimated.....	1,782,954	1,782,954
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		
29	Code of Alabama 1975.		
30	SOURCE OF FUNDS:		
31	(1) Flexible Employees Benefit		
32	Board Fund, Estimated	1,782,954	
33	Total Flexible Employees Bene-		
34	fit Board.....	1,782,954	1,782,954
35	47. Forensic Sciences, Department		
36	of:		
37	(a) Forensic Science Services		
38	Program.....	15,018,152	28,234,168
39	SOURCE OF FUNDS:		
40	(1) State General Fund	15,018,152	

	General Fund	Earmarked Funds	Appropriation Total
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14	15,018,152	13,216,016	28,234,168
15	48. Foresters, Alabama State		
16	Board of Registration for:		
17			
18			
19		200,000	200,000
20	SOURCE OF FUNDS:		
21			
22		200,000	
23			
24			
25			
26			
27		200,000	200,000
28	49. Forestry Commission, Alabama:		
29			
30			
31	8,695,520	15,069,550	23,765,070
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34			
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36			
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	General Fund	Earmarked Funds	Appropriation Total
1	shall be used for rural and		
2	community fire protection. All		
3	monies received by the For-		
4	estry Commission for Volunteer		
5	Fire Departments or Rural Fire		
6	Protection, from whatever		
7	source, must be used for those		
8	purposes and an accounting of		
9	same shall be filed with both		
10	houses of the Legislature be-		
11	fore the third legislative day		
12	of the following regular ses-		
13	sion. The State Forester shall		
14	notify all members of the lo-		
15	cal legislative delegation		
16	five days prior to the presen-		
17	tation of any funds to any of		
18	the Volunteer Fire Departments		
19	within that legislative dis-		
20	trict. The State Forester		
21	shall make every effort to		
22	involve the members of the		
23	local legislative delegation		
24	who wish to participate in the		
25	presentation of each grant.		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	8,695,520	
29	(2) Emergency Forest Fire		
30	Fund, Estimated.....		430,000
31	The above appropriation from		
32	the Emergency Forest Fire Fund		
33	shall be conditioned as pro-		
34	vided by Section 9-3-10.1,		
35	Code of Alabama 1975.		
36	(3) Forestry Commission Fund .	14,639,550	
37	Total Forestry Commission,		
38	Alabama.....	8,695,520	15,069,550
			23,765,070
39	50. Forever Wild Land Trust,		
40	Board of Trustees:		
41	(a) Capital Outlay Program ...	11,994,289	11,994,289
42	(b) Administrative Services		
43	Program.....	7,564,485	7,564,485
44	Of the above appropriation to		
45	the Administrative Services		
46	Program, an amount equal to		

	General Fund	Earmarked Funds	Appropriation Total
1	15% of capital outlay expendi-		
2	tures shall be transferred to		
3	the Forever Wild Land Trust		
4	Stewardship Account, in accor-		
5	dance with Constitutional		
6	Amendment No. 543, adopted		
7	pursuant to Act 91-219.		
8	SOURCE OF FUNDS:		
9	(1) Forever Wild Land Trust		
10		19,558,774	
11	Total Forever Wild Land Trust,		
12		19,558,774	19,558,774
13	The above appropriation is in		
14	accordance with Constitutional		
15	Amendment No. 543, adopted		
16	pursuant to Act 91-219.		
17	51. Forever Wild Trust Fund,		
18	Stewardship Board:		
19	(a) Alabama Natural Heritage		
20		1,500,000	1,500,000
21	SOURCE OF FUNDS:		
22	(1) Forever Wild Trust Fund		
23		1,500,000	
24	Total Forever Wild Trust Fund,		
25		1,500,000	1,500,000
26	52. Funeral Service, Alabama		
27	Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		469,455	469,455
31	SOURCE OF FUNDS:		
32	(1) Alabama Funeral Directors		
33		469,455	
34	As provided in Section		
35	34-13-23, Code of Alabama		
36	1975.		
37	Total Funeral Service, Alabama		
38		469,455	469,455
39	53. Geological Survey:		
40	(a) Discovery and Development		
41	of Mineral, Energy and Water		
42	3,362,845	3,133,883	6,496,728

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Contingency		
2	Fund.....		
	74,336		74,336
3	Each expenditure from the Con-		
4	tingency Fund, the purpose of		
5	each expenditure, and to whom		
6	each payment was made shall be		
7	reported on Open.Alabama.gov.		
8	The Governor shall report		
9	monthly to the Chair of the		
10	House Ways and Means General		
11	Fund Committee, the Chair of		
12	the Senate Finance and Taxa-		
13	tion-General Fund Committee		
14	and the Deputy Director of the		
15	Legislative Services		
16	Agency-Fiscal Division each		
17	expenditure from the Contingency		
18	Fund, the purpose of		
19	each expenditure, and to whom		
20	each payment was made.		
21	56. Governor's Mansion Authority:		
22	(a) Historical Resources Man-		
23	agement Program.....		
	294,537	450,000	744,537
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....		
	294,537		
27	(2) Governor's Mansion Preser-		
28	vation Fund.....		
		450,000	
29	Total Governor's Mansion Au-		
30	thority.....		
	294,537	450,000	744,537
31	57. Governor's Office:		
32	(a) Executive Direction Pro-		
33	gram.....		
	1,976,104	126,624	2,102,728
34			
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
	1,976,104		
37	(2) BP Oil Funds.....		
		126,624	
38	Total Governor's Office		
	1,976,104	126,624	2,102,728
39			

	General Fund	Earmarked Funds	Appropriation Total
1	58. Governor's Office of Minority		
2	Affairs:		
3			
4	(a) Executive Direction Pro-		
	gram.....	725,953	725,953
5	Of the above appropriation, at		
6	least \$220,000 shall be ex-		
7	pended for the Alabama HBCU		
8	Co-op Program.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund	725,953	
11	Total Governor's Office of		
12	Minority Affairs.....	725,953	725,953
13			
14	59. Governor's Office on Disabil-		
15	ity:		
16	(a) Executive Direction Pro-		
17	gram.....	152,463	152,463
18	SOURCE OF FUNDS:		
19	(1) State General Fund	152,463	
20	Total Governor's Office on		
21	Disability.....	152,463	152,463
22	60. Health, Department of Public:		
23	(a) Administrative Services		
24	Program.....	5,896,924	24,952,756
25	(b) Public Health Services		
26	Program.....	29,807,057	479,846,950
27	Of the above appropriation,		
28	\$1,100,000 shall be expended		
29	for the Prescription Drug Mon-		
30	itoring Program; \$200,000		
31	shall be expended for the Ad-		
32	diction Prevention Coalition;		
33	\$40,000 shall be expended for		
34	the Amyotrophic Lateral Scle-		
35	rosis (ALS) Association for		
36	the Regional Certified Clinic;		
37	and \$500,000 shall be expended		
38	for the Breast and Cervical		
39	Cancer Early Detection Pro-		
40	gram. Of the above appropria-		
41	tion, at least \$2,500,000		

	General Fund	Earmarked Funds	Appropriation Total
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1	shall be expended for disease			
2	events and outbreaks of public			
3	health importance, and sur-			
4	veillance activities includ-			
5	ing, but not limited to, the			
6	Alabama Drug Assistance Pro-			
7	gram and other AIDS programs.			
8	Of the above appropriation,			
9	\$170,000 shall be expended for			
10	Hepatitis A and B vaccines to			
11	be provided to adults;			
12	\$250,000 shall be expended for			
13	prostate screening and			
14	colorectal cancer screening;			
15	\$225,000 shall be transferred			
16	to the Kidney Foundation for			
17	dialysis patient transporta-			
18	tion; \$265,000 shall be ex-			
19	pended for the Alabama Cancer			
20	Research Consortium; \$50,000			
21	shall be expended for Kid One			
22	Transport; and \$215,000 shall			
23	be expended for the Associa-			
24	tion of Free Clinics and shall			
25	be distributed to the Associa-			
26	tion based upon an approved			
27	plan for expenditures submit-			
28	ted to the Alabama Department			
29	of Public Health.			
30	(c) Children's Health Insur-			
31	ance Program.....	17,500,000	268,882,802	286,382,802
32	Of the above appropriation,			
33	\$11,709,766 is to be expended			
34	for state match required for			
35	the CHIP program and			
36	\$5,790,234 is to be expended			
37	for state match required for			
38	the MCHIP program.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	53,203,981		
41	(2) Cigarette Tax-\$0.01 and			
42	\$0.02.....		5,170,172	
43	As provided in Sections			
44	40-25-2 and 40-25-23, Code of			
45	Alabama 1975.			
46	(3) Controlled Substance Data-			
47	base Fund.....		546,932	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Emergency Medical Fund ...	140,436	
2	(5) Federal Funds.....	296,670,074	
3	(6) Federal Funds-CHIP	268,882,802	
4	(7) Hospital Licenses Fund ...	1,939,578	
5	(8) Local Health Departments		
6	Fund.....	151,404,669	
7	(9) Milk Processing Fund	133,660	
8	(10) Miscellaneous Funds ...	37,602,567	
9	(11) Plan Review Fund	748,960	
10	(12) Public Health Manage-		
11	ment Entity Fund.....	50,730	
12	(13) Radiation Safety Fund .	2,985,859	
13	(14) Vital Statistics Fund .	7,406,069	
14	Total Health, Department of		
15	Public.....	53,203,981	773,682,508
			826,886,489

16 The Department of Public
17 Health will reimburse the Ala-
18 bama Medicaid Agency the state
19 match necessary to cover in-
20 creased revenues for services
21 as a result of fee increases.
22 The Department of Public
23 Health will be responsible to
24 the Alabama Medicaid Agency
25 for any disallowance of Public
26 Health Department costs as a
27 result of federal or state
28 audits. In addition to the
29 above appropriations to the
30 Department of Public Health,
31 there is hereby appropriated
32 such funds as become available
33 from the Penny Trust Fund for
34 the fiscal year ending Septem-
35 ber 30, 2020, pursuant to Sec-
36 tion 41-15A-2, Code of Alabama
37 1975, and Constitutional
38 Amendment No. 512.

39 **61. Health Planning Agency,**
40 **State:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Health Planning Develop-			
2 ment and Regulation Program .	6,999	1,742,631	1,749,630
3 SOURCE OF FUNDS:			
4 (1) State General Fund	6,999		
5 (2) Departmental Receipts		1,742,631	
6 Total Health Planning Agency,			
7 State.....	6,999	1,742,631	1,749,630
8 62. Hearing Instrument Dealers,			
9 Alabama Board of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		54,000	54,000
13 SOURCE OF FUNDS:			
14 (1) Hearing Instrument Dealers			
15 Fund.....		54,000	
16 As provided in Section			
17 34-14-33, Code of Alabama			
18 1975.			
19 Total Hearing Instrument Deal-			
20 ers, Alabama Board of		54,000	54,000
21 63. Heating, Air Conditioning,			
22 and Refrigeration Contractors,			
23 Board of:			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		1,500,000	1,500,000
27 SOURCE OF FUNDS:			
28 (1) Heating and Air Condition-			
29 ing Contractors Fund		1,500,000	
30 As provided in Sections			
31 34-31-18 through 34-31-34,			
32 Code of Alabama 1975.			
33 Total Heating, Air Condition-			
34 ing, and Refrigeration Con-			
35 tractors, Board of.....		1,500,000	1,500,000
36 64. Historical Commission, Ala-			
37 bama:			
38 (a) Historical Resources Man-			
39 agement Program.....	2,691,874	5,292,439	7,984,313
40 (b) Capital Outlay Program ...		3,455,000	3,455,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	2,691,874	
4	The above appropriation shall		
5	be distributed as follows:		
6	Historical Com-		
7	mission, Ala-		
8	bama	1,480,036	
9	Historical Com-		
10	mission, Ala-		
11	bama - Gover-		
12	nor's Mansion		
13	and State		
14	Capitol	111,838	
15	Alabama Veter-		
16	ans Museum and		
17	Archives	750,000	
18	Brierfield		
19	Ironworks His-		
20	torical State		
21	Park	50,000	
22	Historic		
23	Blakeley Au-		
24	thority	50,000	
25	Historic		
26	Fendall		
27	Hall-Eufaula	50,000	
28	St. Stephens		
29	Historical Com-		
30	mission	50,000	
31	Tannehill Iron-		
32	works Histori-		
33	cal State Park	50,000	
34	Helen Keller		
35	and Rosa Parks		
36	Monuments	50,000	
37	Fort Morgan	50,000	
38	(2) Alabama State Historical		
39	Preservation		
40	Fund-Departmental Receipts .		5,779,543
41	(3) Federal and Local Funds ..		
			2,347,896
42	(4) Soldiers Fund.....		
			620,000

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 40-8-3,		
2	Code of Alabama 1975.		
3	Total Historical Commission,		
4	Alabama.....	2,691,874	8,747,439
			11,439,313
5	65. Home Builders Licensure		
6	Board:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		3,899,250	3,899,250
10	SOURCE OF FUNDS:		
11	(1) Home Builders Licensure		
12	Board Fund.....		
		2,751,750	
13	In accordance with Sections		
14	34-14A-1 through 34-14A-17,		
15	Code of Alabama 1975.		
16	(2) Home Builders Licensure		
17	Board Recovery Fund		
		500,000	
18	(3) Home Builders Property		
19	Acquisition Fund.....		
		647,500	
20	Total Home Builders Licensure		
21	Board.....		
		3,899,250	3,899,250
22	66. Home Medical Equipment Ser-		
23	vices Providers, Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		350,000	350,000
27	SOURCE OF FUNDS:		
28	(1) Home Medical Equipment		
29	Services Fund.....		
		350,000	
30	In accordance with Sections		
31	34-14C-1 to 34-14C-8, Code of		
32	Alabama 1975.		
33	Total Home Medical Equipment		
34	Services Providers, Board of .		
		350,000	350,000
35	67. Human Resources, Department		
36	of:		
37	(a) Human Services Program ...		
	70,500,124	1,817,321,657	1,887,821,781
38	Of the above appropriation		
39	from the State General Fund,		
40	\$200,000 shall be expended for		
41	the Boys and Girls Clubs of		
42	Alabama and \$900,000 of the		

	General Fund	Earmarked Funds	Appropriation Total
1	Temporary Assistance for Needy		
2	Families (TANF) funds shall be		
3	expended exclusively to con-		
4	tract with the Boys and Girls		
5	Clubs of Alabama for TANF ap-		
6	proved programs. The Boys and		
7	Girls Clubs of Alabama shall		
8	provide reports and/or infor-		
9	mation, per the Department's		
10	request, and/or contract to		
11	enhance accountability of any		
12	TANF funds. The Department		
13	shall provide to the Chairs of		
14	the House Ways and Means Gen-		
15	eral Fund Committee and the		
16	Senate Finance and Taxa-		
17	tion-General Fund Committee a		
18	report on the individual con-		
19	tracts and amounts expended.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	70,500,124	
23	Of the above appropriation,		
24	\$900,000 is to be expended for		
25	the Alabama Network of Chil-		
26	dren's Advocacy Centers, and		
27	\$150,000 shall be distributed		
28	to the Alabama CASA Network,		
29	Inc. to be expended for		
30	Court-Appointed Special Advo-		
31	cate (CASA) Programs.		
32	(2) ABC Profits.....	482,778	
33	(3) Beer Tax, Estimated	11,935,755	
34	(4) Child Support Collections,		
35	Estimated.....	5,000,000	
36	(5) Child Support Interest and		
37	Fees, Estimated.....	350,000	
38	(6) Cigarette Tax, Estimated .	2,857,478	
39	(7) Contractor's Gross Re-		
40	ceipts Tax, Estimated	7,684,027	
41	(8) Federal and Local Funds ..	1,640,512,839	
42	(9) Fortified Wine, Estimated .	83,242	
43	(10) Foster Care Trust Fund .	50,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Miscellaneous Receipts,			
2	Estimated.....		7,536,626	
3	(12) Pension Residue		20,773,500	
4	(13) Public Welfare Trust			
5	Fund Unencumbered Balance			
6	Brought Forward, Estimated .		11,632,546	
7	(14) Sales Tax.....		1,322,000	
8	(15) Sales Tax for Food			
9	Stamps, Estimated		54,600,000	
10	In accordance with Section			
11	40-23-35, Code of Alabama			
12	1975.			
13	(16) Transfer from Facilita-			
14	tion Team Agencies, Esti-			
15	mated.....		1,723,651	
16	(17) Use Tax for Foster Care			
17	.....		500,000	
18	(18) Whiskey Tax, Estimated .		50,277,215	
19	Total Human Resources, Depart-			
20	ment of.....	70,500,124	1,817,321,657	1,887,821,781
21	No funds from the sales tax			
22	for the issuance of food			
23	stamps shall be reverted by			
24	the Department of Human Re-			
25	sources to the Education Trust			
26	Fund. Any funds appropriated			
27	which are in excess of the			
28	amount needed to fund the food			
29	stamp program shall be re-			
30	tained by the Department and			
31	expended for direct services			
32	to children, including the			
33	TANF program.			
34	68. Indian Affairs Commission,			
35	Alabama:			
36	(a) Social Services Program ..	108,717	110,000	218,717
37	The above appropriation is to			
38	be expended in accordance with			
39	Sections 41-9-708, et seq.,			
40	Code of Alabama 1975.			
41	SOURCE OF FUNDS:			
42	(1) State General Fund	108,717		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	110,000	
2	Total Indian Affairs Commis-		
3	sion, Alabama.....	108,717	110,000
			218,717
4	69. Industrial Development Au-		
5	thority, State:		
6	(a) Industrial Development		
7	Program.....	2,320,000	2,320,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Capital Improve-		
10	ment Trust Fund.....	2,000,000	
11	In accordance with Section		
12	41-10-27.2, Code of Alabama		
13	1975.		
14	(2) SIDA Application Fees Fund		
15	.....	320,000	
16	Total Industrial Development		
17	Authority, State.....	2,320,000	2,320,000
18	70. Information Technology, Of-		
19	ice of:		
20	(a) Administrative Support		
21	Services Program.....	88,779,934	88,779,934
22	SOURCE OF FUNDS:		
23	(1) Telephone Revolving Fund,		
24	Estimated.....	88,779,934	
25	Total Information Technology,		
26	Office of.....	88,779,934	88,779,934
27	Pursuant to Sections 41-28-1,		
28	et seq., Code of Alabama 1975.		
29	71. Insurance Board, State Em-		
30	ployees':		
31	(a) Administrative Support		
32	Services Program.....	8,231,768	8,231,768
33	SOURCE OF FUNDS:		
34	(1) State Employees' Insurance		
35	Board Expense Fund	8,231,768	
36	Total Insurance Board, State		
37	Employees'.....	8,231,768	8,231,768
38	72. Insurance, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram	46,918,411	46,918,411
3			
4	SOURCE OF FUNDS:		
5	(1) Fire Marshal's Fund	388,053	
6	As provided in Sections		
7	34-33-11, 8-17-211, and		
8	8-17-255, Code of Alabama		
9	1975.		
10	(2) Insurance Department Fund .	24,983,592	
11	As provided in Section		
12	27-2-39, Code of Alabama 1975.		
13	Of the above appropriation,		
14	the Commissioner of Insurance		
15	may transfer up to \$10,000,000		
16	to the Strengthen Alabama		
17	Homes Fund established pursu-		
18	ant to Section 27-31E-2, Code		
19	of Alabama 1975.		
20	(3) Insurance Fraud Unit Fund .	569,555	
21	As provided in Sections		
22	27-12A-1 through 27-12A-42,		
23	Code of Alabama 1975.		
24	(4) Reduced Cigarette Ignition		
25	Propensity Standards and		
26	Firefighter Protection Act		
27	Fund.....	58,390	
28	As provided in Section		
29	8-17-272, Code of Alabama		
30	1975.		
31	(5) Service Contract Fund	40,201	
32	As provided in Section 8-32-3,		
33	Code of Alabama 1975.		
34	(6) Special Examination Re-		
35	volving Fund.....	10,878,620	
36	(7) Strengthen Alabama Homes		
37	Fund.....	10,000,000	
38	As provided in Section		
39	27-31E-2, Code of Alabama		
40	1975.		
41	Total Insurance, Department of	46,918,411	46,918,411

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	73. Interior Design, Alabama		
3	State Board of Registration		
4	for:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		50,000	50,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9		50,000	
	(1) Interior Design Fund		
10	As provided in Section		
11	34-15B-12, Code of Alabama		
12	1975.		
13	Total Interior Design, Alabama		
14	State Board of Registration		
15		50,000	50,000
	for.....		
16	74. Interpreters and Translitera-		
17	tors, Alabama Licensure Board		
18	for:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		55,000	55,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Licensure Board		
24	for Interpreters and Trans-		
25		55,000	
	litterators Fund.....		
26	As provided in Section		
27	34-16-9, Code of Alabama 1975.		
28	Total Interpreters and Trans-		
29	litterators, Alabama Licensure		
30		55,000	55,000
	Board for.....		
31	75. Labor, Department of:		
32	(a) Regulatory Services Pro-		
33		2,678,234	2,678,234
	gram.....		
34	(b) Administrative Services		
35	150,000	23,127,433	23,277,433
	Program.....		
36	(c) Employment Security Pro-		
37		73,502,249	73,502,249
	gram.....		
38	(d) Industrial Safety and Ac-		
39	876,745	22,880,304	23,757,049
	cident Prevention Program ..		
40	Of the above appropriation,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$100,000 shall be expended for		
2	the Mine Safety Inspection		
3	Program.		
4	(e) Regulation Workers' Com-		
5		5,396,512	5,396,512
5	pensation Program		
6	SOURCE OF FUNDS:		
7	(1) State General Fund	1,026,745	
8	(2) Acid Mine Drainage Fund ..	1,746,449	
9	(3) Boiler and Pressure Vessel		
10	Inspection Fee Receipts	1,134,492	
11	As provided in Section		
12	25-12-18, Code of Alabama		
13	1975.		
14	(4) Child Labor Fund	235,631	
15	(5) Elevator Safety Review Fee		
16	Receipts.....	1,771,582	
17	As provided in Section		
18	25-13-6, Code of Alabama 1975.		
19	(6) Employment Security Admin-		
20	istration Fund.....	4,113,493	
21	(7) Federal Funds: Abandoned		
22	Mine Land	10,000,000	
23	(8) Federal and Local Funds ..	92,352,718	
24	(9) Professional Employer Or-		
25	ganization Registration Fund		
26	.....	103,660	
27	(10) State Abandoned Mine		
28	Land Reclamation Fund	10,833,855	
29	(11) Workers Compensation		
30	Administration Trust Fund ..	5,292,852	
31	Total Labor, Department of ...	1,026,745	128,611,477
32	76. Landscape Architects, Board		
33	of Examiners of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	62,000	62,000
37	SOURCE OF FUNDS:		
38	(1) Landscape Architects Fund .	62,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17-6, Code of Alabama 1975.		
3	Total Landscape Architects,		
4		62,000	62,000
5	77. Law Enforcement Agency,		
6	State:		
7	(a) Department of Public		
8		39,412,328	84,673,264
9	Safety Program.....		
10	45,260,936		
11	Of the above appropriation, at		
12	least \$5,500,000 shall be used		
13	for a state trooper class with		
14	at least 50 new state troop-		
15	ers.		
16	(b) State Bureau of Investiga-		
17		39,097,554	39,372,554
18	275,000		
19	tion Program.....		
20	Of the above appropriation,		
21	\$275,000 shall be expended for		
22	Central Alabama Crime Stop-		
23	pers.		
24	(c) Administrative Bureau Pro-		
25		6,993,294	19,937,574
26	12,944,280		
27	gram.....		
28	(d) ALEA Support Services Pro-		
29		86,762,729	86,762,729
30			
31	gram.....		
32	SOURCE OF FUNDS:		
33	(1) State General		
34		58,480,216	
35	Fund-Transfer.....		
36	(2) DPS Automated Fingerprint		
37		4,668,174	
38	Identification System		
39	(3) Federal and Local Funds ..		
40		64,397,264	
41	(4) Impaired Driving Preven-		
42		500,000	
43	tion and Enforcement Fund ..		
44	(5) Interlocked Ignition Indi-		
45		650,000	
46	gent Fund.....		
47	(6) Motor Vehicle Replacement .		
48		1,000,000	
49	(7) Transfer from ABC Board		
50		16,895,695	
51	Fund.....		
52	(8) Transfer from ACJIS Auto-		
53		5,862,066	
54	mation Fund.....		
55	(9) Transfer from Highway		
56		37,750,000	
57	Traffic Safety Fund		
58	(10) Transfer from Marine		
59		9,842,706	

	General Fund	Earmarked Funds	Appropriation Total
1	Police Fund.....		
2	(11) Transfer from Public		
3	Road and Bridge Fund		
		3,500,000	
4	The above transfer from the		
5	Public Road and Bridge Fund		
6	may be used as provided in		
7	Section 32-2-84, Code of Ala-		
8	bama 1975.		
9	(12) Transfer from Public		
10	Road and Bridge Fund.		
		25,000,000	
11	In accordance with Constitu-		
12	tional Amendment 354.		
13	(13) Transfer from Public		
14	Service Commission Fund,		
15	Estimated.....		
		1,000,000	
16	(14) Transfer from Revenue		
17	Administration Fund		
		1,200,000	
18	Total Law Enforcement Agency,		
19	State.....		
	58,480,216	172,265,905	230,746,121
20			
21	78. Lieutenant Governor, Office		
22	of the:		
23	(a) Legislative Operations and		
24	Support Program.....		
	631,142		631,142
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	631,142		
27	Total Lieutenant Governor,		
28	Office of the.....		
	631,142		631,142
29	79. Liquefied Petroleum Gas		
30	Board:		
31	(a) Regulatory Services Pro-		
32	gram.....		
		1,953,931	1,953,931
33	SOURCE OF FUNDS:		
34	(1) Liquefied Petroleum Gas		
35	Board Fund.....		
		1,753,931	
36	(2) Liquefied Petroleum Gas		
37	Research and Education Fund .		
		200,000	
38	Total Liquefied Petroleum Gas		
39	Board.....		
	1,953,931		1,953,931

	General Fund	Earmarked Funds	Appropriation Total
1	80. Manufactured Housing Commission, Advisory Board:		
2			
3	(a) Regulatory Services Program.....		
4		3,435,786	3,435,786
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured Housing Commission Fund		
7		3,435,786	
8	As provided in Section 24-6-4, Code of Alabama 1975.		
9			
10	Total Manufactured Housing Commission, Advisory Board ...		
11		3,435,786	3,435,786
12	81. Marriage and Family Therapy, Board of Examiners in:		
13			
14	(a) Professional and Occupational Licensing and Regulation Program.....		
15		100,000	100,000
16			
17	SOURCE OF FUNDS:		
18	(1) Board of Examiners in Marriage and Family Therapy Fund.....		
19		100,000	
20	As provided in Section 34-17A-25, Code of Alabama 1975.		
21			
22	Total Marriage and Family Therapy, Board of Examiners in		
23		100,000	100,000
24			
25	82. Massage Therapy, Alabama Board of:		
26			
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		275,000	275,000
29			
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Massage Therapy Fund.....		
32		275,000	
33	As provided in Section 34-43-14, Code of Alabama 1975.		
34			
35	Total Massage Therapy, Alabama Board of.....		
36		275,000	275,000
37			
38	83. Medicaid Agency, Alabama:		
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Medical Assistance through		
2	Medicaid Program.....	698,419,531	6,739,099,080
3	Of the above appropriation,		
4	\$50,000 shall be expended for		
5	the Dental Services Project		
6	for handicapped/indigent pa-		
7	tients. The Medicaid Agency		
8	will reimburse the Department		
9	of Public Health for actual		
10	costs (in compliance with OMB		
11	Circular A-87 and Centers for		
12	Medicare and Medicaid Services		
13	guidelines) for services pro-		
14	vided. The Department of Pub-		
15	lic Health shall transfer to		
16	the Medicaid Agency the state		
17	funds attributable to the dif-		
18	ference between their costs		
19	and Medicaid's routine reim-		
20	bursement fee. The Medicaid		
21	Agency shall make every effort		
22	to maintain level funding for		
23	the adult prosthetic and		
24	orthotic program in fiscal		
25	year 2020. Any requirements		
26	for prior authorization of		
27	antipsychotic drugs will be		
28	for the limited purpose of		
29	managing off-label utiliza-		
30	tion. It is the intent of the		
31	Legislature that the appropri-		
32	ation made herein to the Ala-		
33	bama Medicaid Agency be uti-		
34	lized in such a manner to pro-		
35	vide open access with no prior		
36	authorization for medications		
37	prescribed according to FDA		
38	approved indications for men-		
39	tal illness and HIV/AIDS. The		
40	Alabama Medicaid Agency shall		
41	not pay for a generic drug		
42	that is more expensive than		
43	its brand name drug, net of		
44	rebates. The Alabama Medicaid		
45	Agency shall continue to fund		
46	and support the PACE program.		
47	SOURCE OF FUNDS:		
48	(1) State General Fund	698,419,531	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Health Care Trust		
2	Fund, Estimated.....	398,243,262	
3	(3) Certified Public Expendi-		
4	tures, Estimated.....	4,292,803	
5	(4) Court Ordered Settlements .	1,743,137	
6	(5) Departmental Receipts,		
7	Estimated.....	8,082,306	
8	(6) Drug Rebates, Estimated ..	140,048,999	
9	(7) Federal Stimulus Funds -		
10	HIE, Estimated.....	19,883,273	
11	(8) Federal and Local Funds ..	5,304,725,575	
12	(9) Intergovernmental Trans-		
13	fers, Estimated.....	419,291,586	
14	(10) Transfer from Depart-		
15	ment of Human Resources	38,573,133	
16	(11) Transfer from Depart-		
17	ment of Mental Health	176,957,858	
18	(12) Transfer from Depart-		
19	ment of Public Health	20,196,432	
20	(13) Transfer from Depart-		
21	ment of Rehabilitation Ser-		
22	vices.....	7,351,490	
23	(14) Transfer from Depart-		
24	ment of Senior Services	25,085,455	
25	(15) Transfer from Depart-		
26	ment of Youth Services	5,045,412	
27	(16) Transfer from Medicaid		
28	Trust Fund, Estimated	30,668,155	
29	(17) Transfer from Public		
30	Schools, Estimated	32,234,410	
31	(18) Unencumbered Balance		
32	Brought Forward, Estimated .	106,675,794	
33	Total Medicaid Agency, Alabama		
34	.....	698,419,531	6,739,099,080
			7,437,518,611

35 In addition to the above ap-
36 propriation to the Alabama
37 Medicaid Agency, there is
38 hereby conditionally appropri-
39 ated from the State General
40 Fund the sum of \$15,000,000
41 for the purposes of state
42 share and the related federal

1 matching funds for payment of
 2 hospital inpatient and outpa-
 3 tient services delivered in
 4 Alabama by hospitals as de-
 5 fined by 42 U.S. Code Chapter
 6 7, Subchapter XVIII, Part E,
 7 §1395ww(d)(1)(B)(iii) and who
 8 participate directly as quali-
 9 fied entities to receive fund-
 10 ing under 42 U.S. Code, Chap-
 11 ter 6A, Subchapter II, Part D,
 12 Subpart ix, §256e. This appro-
 13 priation is conditioned upon
 14 the availability of funds in
 15 the State General Fund, the
 16 recommendation of the Director
 17 of Finance and approval of the
 18 Governor. This appropriation
 19 shall be separate from and in
 20 addition to funds described in
 21 Alabama Code Title 40 Chapter
 22 26B Article 5. In addition to
 23 the above appropriation to the
 24 Alabama Medicaid Agency, there
 25 is hereby conditionally appro-
 26 priated from the State General
 27 Fund the sum of \$7,000,000,
 28 for the purpose of state share
 29 and the related federal match-
 30 ing funds for payment of hos-
 31 pital inpatient and outpatient
 32 services delivered in Alabama
 33 by rural hospitals. This ap-
 34 propriation is conditioned
 35 upon the availability of funds
 36 in the State General Fund, the
 37 recommendation of the Director
 38 of Finance and approval of the
 39 Governor. Rural hospitals
 40 shall be defined as those hos-
 41 pitals whose hospital physical
 42 address qualifies for the def-
 43 inition of CMS Rural for Rural
 44 Health Clinics Program. This
 45 appropriation shall be sepa-
 46 rate from and in addition to
 47 funds described in Alabama
 48 Code Title 40 Chapter 26B Ar-
 49 ticle 5.

50 **84. Mental Health, Department of:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Institutional Treatment			
2 and Care of Mental Illness			
3 Program.....	62,524,204	310,281,108	372,805,312
4 (b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161
5			
6 (c) Administrative Services			
7 Program.....	4,097,466	29,509,990	33,607,456
8 (d) Special Services Program .	2,494,320	14,795,146	17,289,466
9 The Department shall expend at			
10 least \$60,000 to support the			
11 mission and subsequent recom-			
12 mendations of the Alabama In-			
13 teragency Autism Coordinating			
14 Council as approved by the			
15 Commissioner of the Department			
16 of Mental Health and the			
17 amount of \$310,000 shall be			
18 expended for substance abuse			
19 prevention services, in the			
20 event that such services are			
21 not funded with federal funds.			
22 (e) Institutional Treatment			
23 and Care of Intellectually			
24 Disabled Program.....	55,391,316	548,060,168	603,451,484
25 Of the above appropriation, at			
26 least \$4,750,000 shall be used			
27 for services to			
28 Medicaid-eligible children and			
29 youth with severe emotional			
30 disturbance or autism spectrum			
31 disorder. The funding provided			
32 in this act shall be combined			
33 with funding provided in the			
34 Education Trust Fund appropri-			
35 ations act so that a total of			
36 at least \$11,000,000 in state			
37 funds is allocated for ser-			
38 vices to those			
39 Medicaid-eligible children and			
40 youth. Of the above appropria-			
41 tion, \$1,037,025 shall be used			
42 to increase Residential Habil-			
43 itation provider rates.			
44 SOURCE OF FUNDS:			
45 (1) State General			
46 Fund-Transfer.....	127,929,306		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Cigarette Tax.....	5,011,610	
2	(3) Departmental Receipts	1,500,000	
3	(4) Federal and Local Funds,		
4	Estimated.....	748,108,606	
5	(5) Indigent Offender Alco-		
6	hol/Drug Treatment Fund	115,000	
7	(6) Special Mental Health		
8	Trust Fund, Estimated	215,597,357	
9	For operations and maintenance		
10	of the Department of Mental		
11	Health and Intellectually Dis-		
12	abled Community Programs, in-		
13	cluding the purchase of drugs		
14	for medically indigent mental		
15	patients not hospitalized at		
16	the time of receiving drugs at		
17	Alabama state hospitals.		
18	Total Mental Health, Depart-		
19	ment of.....	127,929,306	970,332,573
			1,098,261,879

20 It is the intent of the Legis-
21 lature that the Department
22 maximize its efforts to pro-
23 vide intellectual disabilities
24 services in order to reduce
25 the number of clients on the
26 waiting list to receive intel-
27 lectual disabilities services.
28 It is the intent of the Legis-
29 lature that the Department
30 notify the members of each
31 local legislative delegation
32 (whenever possible) prior to
33 grants being awarded in each
34 legislative district. The De-
35 partment shall notify the leg-
36 islative delegation of the
37 amount of the grant, the re-
38 cipient of the grant, and the
39 date the grant is to be
40 awarded.

41	85. Military Department:		
42	(a) Military Operations Pro-		
43	gram.....	8,071,726	8,071,726

44 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund-Active		
2	Military Service.....	3,222	
3	(2) State General Fund-One for		
4	One Program.....	313,334	
5	(3) State General		
6	Fund-Operations.....	6,845,153	
7	(4) State General		
8	Fund-Quarterly Allowances		
9	Headquarters.....	897,084	
10	(5) State General Fund-State		
11	Defense Force.....	12,933	
12	Total Military Department	8,071,726	8,071,726
13	86. Military Department - Armory		
14	Commission of Alabama:		
15	(a) Military Operations Pro-		
16	gram.....	86,752,862	86,752,862
17	(b) Capital Outlay Program ...	4,500,000	4,500,000
18	SOURCE OF FUNDS:		
19	(1) Federal and Local Funds ..	90,622,862	
20	(2) Military Department Bil-		
21	leting Revolving Fund, Esti-		
22	ated.....	630,000	
23	Total Military Department -		
24	Armory Commission of Alabama .	91,252,862	91,252,862
25	The funds hereinabove appro-		
26	priated to the Armory Commis-		
27	sion shall be payable from		
28	funds in the State Treasury to		
29	the credit of the Armory Com-		
30	mission, and the appropriation		
31	hereinabove made includes the		
32	appropriation made for the		
33	care, maintenance and con-		
34	struction of facilities; pro-		
35	vided, however, that the last		
36	federal government service		
37	contract reimbursement shall		
38	not revert to the State Gen-		
39	eral Fund.		
40	87. Music Hall of Fame Board,		
41	Alabama:		
42	(a) Fine Arts Program	147,127	147,127

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
		147,127	
4	Total Music Hall of Fame		
5		147,127	147,127
6	88. Nursing Home Administrators,		
7	Board of Examiners of:		
8			
9			
10		118,000	118,000
11	SOURCE OF FUNDS:		
12			
13			
14		118,000	
15	As provided in Section		
16	34-20-7, Code of Alabama 1975.		
17	Total Nursing Home Administra-		
18		118,000	118,000
19	89. Occupational Therapy, Alabama		
20	State Board of:		
21			
22			
23		255,583	255,583
24	SOURCE OF FUNDS:		
25			
26		255,583	
27	As provided in Section		
28	34-39-6, Code of Alabama 1975.		
29	Total Occupational Therapy,		
30		255,583	255,583
31	90. Oil and Gas Board:		
32			
33			
34	2,569,116	754,321	3,323,437
35	SOURCE OF FUNDS:		
36	2,569,116		
37			
38		714,321	

	General Fund	Earmarked Funds	Appropriation Total
1			
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-21-66, Code of Alabama		
3	1975.		
4	Total Peace Officers' Annuity		
5	and Benefit Fund Board, Ala-		
6		748,120	748,120
7	94. Personnel Department, State:		
8	(a) Administrative Support		
9		12,000,000	12,000,000
10	Transfers to the State Person-		
11	nel Department shall be as		
12	follows:		
13	Counseling, Alabama Board of		
14	Examiners in ...1,486		
15	Credit Union Administration		
16	...4,457		
17	Crime Victims Compensation		
18	Commission, Alabama ...12,258		
19	Dietetics and Nutrition Prac-		
20	tice, State Board of Examiners		
21	for ...371		
22	Economic and Community Af-		
23	fairs, Department of ...58,316		
24	Education, Department of		
25	...287,868		
26	Educational Television Commis-		
27	sion ...11,143		
28	Emergency Management Agency,		
29	Alabama ...32,315		
30	Engineers and Land Surveyors,		
31	State Board of Licensure of		
32	Professional ...2,600		
33	Environmental Management, De-		
34	partment of ...216,922		
35	Ethics Commission, Alabama		
36	...5,943		
37	Examiners of Public Accounts		
38	...54,973		
39	Finance, Department of		
40	...138,919		
41	Forensic Sciences, Department		
42	of ...78,003		

	General Fund	Earmarked Funds	Appropriation Total
1	Forestry Commission, Alabama		
2	...84,317		
3	Foresters, Alabama State Board		
4	of Registration for ...371		
5	Funeral Service, Alabama Board		
6	of ...1,486		
7	General Contractors, State		
8	Licensing Board for ...5,943		
9	Geological Survey ...20,058		
10	Governor's Office ...20,058		
11	Health, Department of Public		
12	...1,035,581		
13	Health Planning and Develop-		
14	ment Agency, State ...3,714		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...4,457		
18	Historical Commission, Alabama		
19	...24,515		
20	Home Builders Licensure Board		
21	...5,943		
22	Human Resources, Department of		
23	...1,573,801		
24	Indian Affairs Commission		
25	...1,114		
26	Agricultural Museum Board		
27	...1,486		
28	Early Childhood Education		
29	...56,459		
30	Tax Tribunal, Alabama ...1,857		
31	Governor's Mansion Authority		
32	...1,486		
33	Psychology, Alabama Board of		
34	Examiners in ...371		
35	Insurance, Department of		
36	...56,088		
37	Judicial Inquiry Commission		
38	...1,486		
39	Labor, Department of		
40	...317,955		

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...3,714		
3	Manufactured Housing Commis-		
4	sion, Alabama ...8,915		
5	Medicaid Agency, Alabama		
6	...217,665		
7	Mental Health, Department of		
8	...453,160		
9	Military Department ...122,947		
10	Nursing, Alabama Board of		
11	...20,429		
12	Nursing Home Administrators,		
13	Board of Examiners of ...371		
14	Occupational Therapy, Board of		
15	...743		
16	Oil and Gas Board ...10,772		
17	Onsite Wastewater Board		
18	...2,600		
19	Pardons and Paroles, Board of		
20	...223,980		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...1,114		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...1,857		
26	Physical Fitness, Commission		
27	on ...1,114		
28	Physical Therapy, Board of		
29	...1,114		
30	Plumbers and Gas Fitters Exam-		
31	ining Board ...6,686		
32	Polygraph Examiners, Board of		
33	...371		
34	Port Authority, Alabama State		
35	...61,659		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...14,858		
39	Public Library Service, Ala-		
40	bama ...12,258		
41	Public Service Commission		
42	...24,887		

	General Fund	Earmarked Funds	Appropriation Total
1	Real Estate Appraisers Board,		
2	Alabama ...2,229		
3	Real Estate Commission, Ala-		
4	bama ...12,258		
5	Agricultural and Conservation		
6	Development Commission		
7	...1,114		
8	Agriculture and Industries,		
9	Department of ...129,262		
10	Alcoholic Beverage Control		
11	Board ...318,326		
12	Architects, Board for Regis-		
13	tration of ...1,486		
14	Archives and History, Depart-		
15	ment of ...23,029		
16	Arts, Alabama State Council on		
17	the ...5,943		
18	Attorney General, Office of		
19	the ...58,316		
20	Auditor, State ...3,343		
21	Banking Department, State		
22	...39,001		
23	Transportation, Alabama De-		
24	partment of (Contract Team)		
25	...880,000		
26	Youth Services, Department of		
27	...161,949		
28	Women's Commission ...371		
29	Assisted Living Administra-		
30	tors, Alabama Board of Examin-		
31	ers of ...371		
32	Commerce, Department of		
33	...24,144		
34	State Law Enforcement Agency		
35	...482,875		
36	Office of Information Technol-		
37	ogy ...49,402		
38	Rehabilitation Services, De-		
39	partment of ...297,525		
40	Retirement Systems ...122,576		
41	Revenue, Department of		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	419,730	
2	Secretary of State ...	16,715	
3	Securities Commission		
4	...	22,658	
5	Senior Services, Department of		
6	...	15,972	
7	Social Work Examiners, Alabama		
8	State Board of ...	1,857	
9	Soil and Water Conservation		
10	Committee, State ...	2,229	
11	Speech Pathology and Audiol-		
12	ogy, Alabama Board of Examin-		
13	ers for ...	743	
14	State Employees' Insurance		
15	Board ...	20,429	
16	Surface Mining Commission,		
17	Alabama ...	7,800	
18	Tourism Department, Alabama		
19	...	27,115	
20	Transportation, Alabama De-		
21	partment of ...	1,604,631	
22	Treasurer, State ...	11,886	
23	Veterans Affairs, Department		
24	of ...	14,115	
25	Veterinary Medical Examiners,		
26	Alabama State Board of		
27	...	1,486	
28	Corrections, Department of		
29	(Contract Team) ...	145,000	
30	Child Abuse and Neglect Pre-		
31	vention, Department of		
32	...	5,943	
33	Chiropractic Examiners, Ala-		
34	bama State Board of ...	2,229	
35	Choctawhatchee, Pea and Yellow		
36	Rivers Watershed Management		
37	Authority ...	743	
38	Conservation and Natural Re-		
39	sources, Department of		
40	...	486,218	
41	Corrections, Department of		
42	...	1,254,361	

	General Fund	Earmarked Funds	Appropriation Total
1	Cosmetology, Alabama Board of		
2	...9,286		
3	SOURCE OF FUNDS:		
4	(1) State Agency Collections .	12,000,000	
5	Total Personnel Department,		
6	State.....	12,000,000	12,000,000
7	The above appropriation to the		
8	State Personnel Department		
9	includes funds for the payroll		
10	function and the personnel		
11	system upgrade which will ac-		
12	company the upgrade of the		
13	state financial management		
14	system. The above appropria-		
15	tions for the contract teams		
16	of the Department of Correc-		
17	tions, Department of Transpor-		
18	tation, Department of Labor,		
19	and Department of Rehabilita-		
20	tion Services are for an esti-		
21	mated amount as agreed upon by		
22	the State Personnel Department		
23	and said departments for model		
24	work teams.		
25	95. Physical Therapy, Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	637,231	637,231
29	SOURCE OF FUNDS:		
30	(1) Physical Therapist Fund ..	637,231	
31	As provided in Section		
32	34-24-195, Code of Alabama		
33	1975.		
34	Total Physical Therapy, Board		
35	of.....	637,231	637,231
36	96. Plumbers and Gas Fitters Ex-		
37	amining Board:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	2,218,988	2,218,988
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Plumbers and Gas		
2	Fitters Examiners Fund	2,218,988	
3	As provided in Section		
4	34-37-5, Code of Alabama 1975.		
5	Total Plumbers and Gas Fitters		
6	Examining Board.....	2,218,988	2,218,988
7	97. Polygraph Examiners, Board		
8	of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	30,000	30,000
12	SOURCE OF FUNDS:		
13	(1) Board of Polygraph Examin-		
14	ers Fund.....	30,000	
15	As provided in Section		
16	34-25-5, Code of Alabama 1975.		
17	Total Polygraph Examiners,		
18	Board of.....	30,000	30,000
19	98. Private Investigation Board,		
20	Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	150,000	150,000
24	SOURCE OF FUNDS:		
25	(1) Private Investigation		
26	Board Fund.....	150,000	
27	As provided in Section		
28	34-25B-7, Code of Alabama		
29	1975.		
30	Total Private Investigation		
31	Board, Alabama.....	150,000	150,000
32	99. Prosecution Services, Office		
33	of:		
34	(a) Prosecution, Training,		
35	Education and Management		
36	Program.....	794,696	2,867,716
37	SOURCE OF FUNDS:		
38	(1) State General Fund	794,696	
39	(2) Office of Prosecution Ser-		
40	VICES Fund.....		2,067,716

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Victim Service Officer		
2	Funds.....	800,000	
3	Total Prosecution Services,		
4	Office of.....	794,696	2,867,716
			3,662,412
5	100. Prosthetists and Ortho-		
6	tists, Alabama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	250,000	250,000
10	SOURCE OF FUNDS:		
11	(1) State Board of		
12	Prosthetists and Orthotists		
13	Fund.....	250,000	
14	Total Prosthetists and Ortho-		
15	tists, Alabama State Board of	250,000	250,000
16	In accordance with Sections		
17	34-25A-1 through 34-25A-14,		
18	Code of Alabama 1975.		
19	101. Psychology, Alabama Board		
20	of Examiners in:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	548,557	548,557
24	SOURCE OF FUNDS:		
25	(1) Board of Examiners in Psy-		
26	chology Fund.....	548,557	
27	As provided in Section		
28	34-26-43, Code of Alabama		
29	1975.		
30	Total Psychology, Alabama		
31	Board of Examiners in	548,557	548,557
32	102. Public Service Commission:		
33	(a) Regulatory Services Pro-		
34	gram.....	24,934,174	24,934,174
35	Notwithstanding any other laws		
36	to the contrary, the above		
37	appropriation includes a		
38	transfer to the State General		
39	Fund of \$10,000,000 to be made		
40	in four equal amounts at the		
41	end of each quarter of the		
42	fiscal year.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Gas Pipeline Safety Fund .	1,739,089	
3	(2) Public Service Commission		
4	Fund.....	10,938,505	
5	The above appropriation to the		
6	Alabama Public Service Commis-		
7	sion shall be payable only		
8	from inspection and supervi-		
9	sion fees paid by utilities,		
10	radio companies and transpor-		
11	tation companies and such		
12	parts or percentages of fees		
13	and taxes paid by motor car-		
14	rier or motor transportation		
15	companies as are now or may be		
16	set aside by law to be used by		
17	the Commission.		
18	(3) Public Service Commission		
19	Fund-Transfer to the State		
20	General Fund.....	10,000,000	
21	(4) State Dual Party Relay		
22	Fund.....	2,256,580	
23	In accordance with Section		
24	37-1-80.2, Code of Alabama		
25	1975.		
26	Total Public Service Commis-		
27	sion.....	24,934,174	24,934,174
28	The Public Service Commission		
29	shall, from the funds appro-		
30	priated above, pay the state's		
31	annual membership fees to the		
32	Southern States Energy Board		
33	for the calendar year 2020.		
34	103. Real Estate Appraisers		
35	Board, Alabama:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	1,072,111	1,072,111
39	SOURCE OF FUNDS:		
40	(1) Real Estate Appraisers		
41	Board Fund.....	1,072,111	
42	In accordance with Sections		
43	34-27A-1 through 34-27A-29,		
44	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Real Estate Appraisers		
2	Board, Alabama.....		
		1,072,111	1,072,111
3	104. Real Estate Commission,		
4	Alabama:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		5,708,580	5,708,580
8	SOURCE OF FUNDS:		
9	(1) Alabama Real Estate Com-		
10	mission Fund.....		
		5,358,580	
11	As provided in Section		
12	34-27-4, Code of Alabama 1975.		
13	(2) Alabama Real Estate Com-		
14	mission-Recovery Fund		
		350,000	
15	Total Real Estate Commission,		
16	Alabama.....		
		5,708,580	5,708,580
17	105. Respiratory Therapy, Ala-		
18	bama State Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		350,000	350,000
22	SOURCE OF FUNDS:		
23	(1) Respiratory Therapy Board		
24	Fund.....		
		350,000	
25	As provided in Sections		
26	34-27B-1 through 34-27B-14,		
27	Code of Alabama 1975.		
28	Total Respiratory Therapy,		
29	Alabama State Board of		
		350,000	350,000
30	106. Revenue, Department of:		
31	(a) State Revenue Administra-		
32	tion Program.....		
	363,000	162,170,342	162,533,342
33	Of the above appropriation to		
34	the Revenue Administration		
35	Program, the amount of		
36	\$16,505,000 shall be trans-		
37	ferred to the State General		
38	Fund in four equal payments at		
39	the beginning of each quarter		
40	of the fiscal year.		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	250,000	
3	As provided in Section		
4	40-7-70, Code of Alabama 1975,		
5	to maintain a program for the		
6	equalization of ad valorem		
7	assessments.		
8	(2) State General Fund-Board		
9	of Equalization.....	113,000	
10	(3) Federal Funds.....		300,000
11	(4) Inspection fees for re-		
12	stored vehicles.....		876,634
13	As provided in Section		
14	32-8-87, Code of Alabama 1975.		
15	(5) Local Funds.....		1,950,000
16	(6) Revenue Administration		
17	Fund - Unencumbered Balance .		16,484,675
18	(7) Transfer from the Income		
19	Tax Collections.....		44,035,642
20	(8) Transfer from the Pension		
21	Fund as part of the cost of		
22	collections of the 1-Mill Ad		
23	Valorem Tax.....		1,820,848
24	(9) Transfer from the Public		
25	School Fund as part of the		
26	cost of collections of the		
27	3-Mill Ad Valorem Tax		5,462,544
28	(10) Transfer from the gross		
29	proceeds of Financial Insti-		
30	tution Excise Tax Collec-		
31	tions.....		131,095
32	(11) Transfer from the gross		
33	proceeds of Gasoline Tax		
34	Collections.....		12,665,526
35	(12) Transfer from the gross		
36	proceeds of Motor Carrier		
37	Mileage Tax Collections		381
38	(13) Transfer from the gross		
39	proceeds of Motor Fuel Tax		
40	Collections.....		1,360,110
41	(14) Transfer from the gross		
42	proceeds of Motor Vehicle		
43	License Collections		1,530,712

	General Fund	Earmarked Funds	Appropriation Total
1	(15) Transfer from the gross		
2	proceeds of Motor Vehicle		
3	License Collections for the		
4	purchase only of Motor Vehi-		
5	cle License Tags, Estimated .	2,644,002	
6	(16) Transfer from the gross		
7	proceeds of Sales Tax Col-		
8	lections.....	66,750,396	
9	(17) Transfer from the gross		
10	proceeds of Use Tax Collec-		
11	tions.....	3,986,074	
12	(18) Transfer from the gross		
13	proceeds of the Aviation		
14	Fuel Tax Collections	6,733	
15	(19) Transfer from the gross		
16	proceeds of the Construction		
17	Industry Fee Collections ...	250,000	
18	As provided in Sections		
19	41-10-727 through 41-10-732,		
20	Code of Alabama 1975.		
21	(20) Transfer from the gross		
22	proceeds of the Contractors'		
23	Gross Receipts Privilege Tax		
24	Collections.....	36,839	
25	(21) Transfer from the gross		
26	proceeds of the Drycleaning		
27	Environmental Fee Collec-		
28	tions.....	50,000	
29	(22) Transfer from the gross		
30	proceeds of the Forest Sev-		
31	erance Tax Collections	291,407	
32	(23) Transfer from the gross		
33	proceeds of the Hydroelec-		
34	tric Privilege Tax Collec-		
35	tions.....	254	
36	(24) Transfer from the gross		
37	proceeds of the Lubricating		
38	Oil Excise Tax.....	12,957	
39	(25) Transfer from the gross		
40	proceeds of the Nursing Fa-		
41	cility Privilege Tax Collec-		
42	tions.....	58,688	
43	(26) Transfer from the gross		
44	proceeds of the Pharmaceuti-		
45	cal Services Privilege Tax		
46	Collections.....	165,774	

	General Fund	Earmarked Funds	Appropriation Total
1 (27) Transfer from the gross			
2 proceeds of the Scrap Tire			
3 Environmental Fee Collec-			
4 tions.....		60,000	
5 As provided in Section			
6 22-40A-14, Code of Alabama			
7 1975.			
8 (28) Transfer from the gross			
9 proceeds of the Store Li-			
10 cense Tax Collections		485,509	
11 (29) Transfer from the gross			
12 proceeds of the Tobacco Tax			
13 Collections.....		440,921	
14 (30) Transfer from the gross			
15 proceeds of the Utility Tax			
16 Collections.....		312,621	
17 Total Revenue, Department of .	363,000	162,170,342	162,533,342

18 The amounts hereinabove appro-
19 priated for the cost of main-
20 tenance and operations of the
21 Department of Revenue are in
22 lieu of any other statutory
23 provisions for the payment of
24 the cost of operating said
25 Department for collections of
26 the taxes as authorized by
27 law. Provided, however, in
28 addition to the amount
29 hereinabove appropriated,
30 there is hereby appropriated
31 to the Department of Revenue
32 all sums allowed the Depart-
33 ment of Revenue by acts of the
34 Legislature as a charge for
35 the collection of taxes or
36 licenses. The Revenue Depart-
37 ment shall not be limited in
38 any way whatsoever in its
39 ability to utilize or spend
40 its full appropriation and all
41 sums allowed to the Department
42 of Revenue by acts of the Leg-
43 islature as a charge for the
44 collection of taxes or li-
45 censes. It is the intent of
46 the Legislature that the De-
47 partment of Revenue utilize
48 the appropriations made to it
49 in this act to: (1) signifi-

1 cantly reduce the amount of
 2 delinquent taxes owed to the
 3 state; (2) employ sufficient
 4 examiners and audit personnel
 5 to ensure that taxes owed to
 6 the state are collected accu-
 7 rately and timely; and (3)
 8 update its personal computers
 9 and related equipment to be-
 10 come more efficient in the
 11 collection of taxes owed to
 12 the state. During FY 2020, the
 13 Department shall report quar-
 14 terly to the Chairs of the
 15 House Ways and Means General
 16 Fund Committee and the Senate
 17 Finance and Taxation-General
 18 Fund Committee and the Deputy
 19 Director of the Legislative
 20 Services Agency-Fiscal Divi-
 21 sion on all actions taken by
 22 the Department in furtherance
 23 of these goals. The reports
 24 shall include, but not be lim-
 25 ited to: (1) the number and
 26 amount of delinquent taxes
 27 collected during the quarter
 28 and the number and amounts of
 29 delinquent taxes outstanding
 30 as of the end of the quarter;
 31 (2) the number of additional
 32 examiners and audit personnel
 33 employed during the quarter
 34 (not including examiners and
 35 audit personnel employed to
 36 replace personnel that retire
 37 or otherwise leave state ser-
 38 vice); and (3) the number of
 39 new personal computers and
 40 related equipment put into use
 41 during the quarter.

42	107. Secretary of State:		
43	(a) Administrative Support		
44	Services Program.....	9,847,310	9,847,310
45	SOURCE OF FUNDS:		
46	(1) Corporations Fund, Esti-		
47	mated.....	3,328,428	
48	(2) Electronic Voting Fund ...	6,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Farmers Credit Protection		
2	Fund.....	63,000	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(4) Federal Funds.....	3,920,000	
7	(5) Information Bulk Sales		
8	Fund.....	1,500,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(6) Office of Voter Registra-		
13	tion.....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(7) PEW Charitable Grant Fund .	29,882	
17	(8) Uniform Commercial Code		
18	Fund.....	800,000	
19	Total Secretary of State	9,847,310	9,847,310
20	108. Securities Commission:		
21	(a) Regulatory Services Pro-		
22	gram.....	12,278,008	12,278,008
23	Notwithstanding any other laws		
24	to the contrary, the above		
25	appropriation includes a		
26	transfer to the State General		
27	Fund of \$1,000,000 to be made		
28	in four equal amounts at the		
29	beginning of each quarter of		
30	the fiscal year.		
31	SOURCE OF FUNDS:		
32	(1) Securities Commission Fund		
33	.....	11,278,008	
34	(2) Securities Commission Fund		
35	- Transfer to the State Gen-		
36	eral Fund.....	1,000,000	
37	Total Securities Commission ..	12,278,008	12,278,008
38	109. Security Regulatory Board,		
39	Alabama:		
40	(a) Licensing, Regulation and	950,000	950,000

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Program		
2	SOURCE OF FUNDS:		
3	(1) Security Certification		
4		950,000	
5	Total Security Regulatory		
6		950,000	950,000
7	In accordance with Sections		
8	34-27C-1, et seq., Code of		
9	Alabama 1975.		
10	110. Senior Services, Department of:		
11	ment of:		
12	(a) Planning and Advocacy for		
13			
14			
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	General Fund	Earmarked Funds	Appropriation Total
1	that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, and the Deputy Director of the Legislative Services Agency-Fiscal Division. The reports shall include the number of clients served by an ADRC, the number of unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	7,411,159	
25	(2) State General Fund-Alabama SeniorRx.....	1,754,138	
26	(3) State General Fund-Medicaid Waiver	20,642,347	
27	(4) Federal and Local Funds ..	125,313,367	
28	Total Senior Services, Department of.....	29,807,644	125,313,367
29			155,121,011
30	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2020.		
31			
32	111. Social Work Examiners,		
33	Alabama State Board of:		
34	(a) Professional and Occupational Licensing and Regula-	402,200	402,200
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Social Work Examiners Fund .		
5		402,200	
6	As provided in Section		
7	34-30-6, Code of Alabama 1975.		
8	Total Social Work Examiners,		
9	Alabama State Board of		
10		402,200	402,200
11	112. Soil and Water Conserva-		
12	tion Committee, State:		
13	(a) Water Resource Development		
14	Program.....		
15	2,450,661	10,800,000	13,250,661
16	Of the above appropriation,		
17	\$81,403 shall be expended for		
18	state match for the Regional		
19	Conservation Partnership Pro-		
20	gram (RCPP).		
21	(b) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
24		6,000	6,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	2,450,661		
28	(2) Departmental Receipts		
29		10,800,000	
30	(3) Soil Classifiers Fund		
31		6,000	
32	As provided in Section		
33	34-32-19, Code of Alabama		
34	1975.		
35	Total Soil and Water Conserva-		
36	tion Committee, State		
37	2,450,661	10,806,000	13,256,661
38	113. Speech Pathology and Audi-		
39	ology, Alabama Board of Exam-		
40	iners for:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....		
44		299,545	299,545
45	SOURCE OF FUNDS:		
46	(1) Alabama Board of Examiners		
47	for Speech Pathology and		
48	Audiology Fund.....		
49		299,545	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-28A-44, Code of Alabama		
3	1975.		
4	Total Speech Pathology and		
5	Audiology, Alabama Board of		
6		299,545	299,545
7	114. Surface Mining Commission,		
8	Alabama:		
9	(a) Industrial Safety and Ac-		
10	cident Prevention Program ..		
	482,816	4,347,909	4,830,725
11	SOURCE OF FUNDS:		
12	(1) State General		
13	Fund-Transfer.....		
	482,816		
14	(2) Bond Forfeiture/Reclamation Projects,		
15	Estimated.....		
16		2,000,000	
17	As provided in Section		
18	9-16-103, Code of Alabama		
19	1975.		
20	(3) Federal and Local Funds ..		
		1,477,862	
21	(4) Surface Mining Commis-		
22	sion-Fees.....		
		870,047	
23	Total Surface Mining Commis-		
24	sion, Alabama.....		
	482,816	4,347,909	4,830,725
25	115. Tax Tribunal, Alabama:		
26	(a) Administrative Services		
27	Program.....		
		989,848	989,848
28	SOURCE OF FUNDS:		
29	(1) Alabama Tax Tribunal Fund ..		
		989,848	
30	Total Tax Tribunal, Alabama ..		
		989,848	989,848
31	116. Tennessee-Tombigbee Water-		
32	way Development Authority:		
33	(a) Water Resource Development		
34	Program.....		
	100,000		100,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
	100,000		
37	Total Tennessee-Tombigbee Wa-		
38	terway Development Authority ..		
	100,000		100,000

	General Fund	Earmarked Funds	Appropriation To-
			tal

1	117. Tourism Department, Ala-		
2	bama:		
3	(a) Tourism and Travel Promo-		
4	tion Program	1,759,100	22,250,000
			24,009,100
5	Of the above appropriation		
6	from the General Fund,		
7	\$224,437 shall be expended for		
8	the Alabama Bass Trail;		
9	\$234,663 shall be expended for		
10	the Alabama Scenic River		
11	Trail; \$500,000 shall be ex-		
12	pended for the World Games;		
13	\$500,000 shall be expended for		
14	the USS Alabama Battleship		
15	Park to repair the main deck;		
16	and \$300,000 shall be expended		
17	for the Major League Fishing		
18	Anglers Association National		
19	Headquarters. Of the above		
20	appropriation from lodgings		
21	taxes, \$50,000 shall be ex-		
22	pended for the Red Mountain		
23	Park; \$50,000 shall be ex-		
24	pended for the Dothan Area		
25	Botanical Gardens; \$500,000		
26	shall be expended for the		
27	Talladega Speedway; and		
28	\$202,000 shall be expended for		
29	the Bicentennial Commission.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	1,759,100	
32	(2) Lodging Tax (\$0.01)		22,250,000
33	Receipts collected under the		
34	provisions of Sections		
35	40-26-1, et seq., Code of Ala-		
36	bama 1975.		
37	Total Tourism Department, Ala-		
38	bama.....	1,759,100	22,250,000
			24,009,100

39			
40	118. Transportation, Department		
41	of:		
42	(a) Surface Transportation		
43	Improvement and Preservation		
44	Program.....	1,329,641,199	1,329,641,199

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the follow-		
3	ing:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		125,658,233	125,658,233
8	Program.....		
8	Proposed spending plan for the		
9	above (b) includes the follow-		
10	ing:		
11	Captive County Health Insur-		
12	ance ...125,000		
13	Transfer to Administrative		
14	Office of Courts ...20,000,000		
15	Transfer to State Law Enforce-		
16	ment Agency ...28,500,000		
17	(c) General Aviation and Aero-		
18	nautic Improvement and As-		
19		29,026,305	29,026,305
19	sistance Program.....		
20	SOURCE OF FUNDS:		
21	(1) Airport Development Fund .	29,026,305	
22	(2) Federal Aid.....	684,000,000	
23	(3) Public Road and Bridge		
24	Fund.....	522,799,432	
25	There is hereby appropriated		
26	for payment of the principal		
27	of and the interest on all		
28	bonds heretofore or hereafter		
29	issued for public highways and		
30	bridge purposes, or either, by		
31	the State of Alabama, Alabama		
32	Federal Aid Highway Finance		
33	Authority, Alabama Highway		
34	Finance Corporation, or Ala-		
35	bama Industrial Access Road		
36	and Bridge Corporation, a to-		
37	tal of \$117,655,999 or so much		
38	thereof as may be necessary		
39	for payment of said principal		
40	and interest at their respec-		
41	tive maturities, of the reve-		
42	nues pledged for such payment.		
43	There is also hereby appropri-		
44	ated an amount not to exceed		
45	\$25,000,000 as an annual con-		

1 tribution to the Alabama
2 Transportation Infrastructure
3 Bank, if needed, for the bank
4 to carry out its purposes. The
5 Director of Transportation,
6 with the consent of the Govern-
7 nor and the Director of Fi-
8 nance, shall have the author-
9 ity to transfer any appropri-
10 ation or any portion thereof
11 between and among subdivisions
12 (a), (b) and (c) of this sec-
13 tion whenever such transfer
14 shall be necessary to assure
15 maximum utilization of federal
16 matching funds which shall
17 become available. In the event
18 that there shall not be suffi-
19 cient funds available for pay-
20 ment of all appropriations
21 hereinabove made, the follow-
22 ing provisions shall be appli-
23 cable. In the event of such
24 insufficiency in respect of
25 said revenues accruing to the
26 Department of Transportation:
27 (1) the appropriation made for
28 Debt Service in subdivisions
29 (a) and (b) hereof shall be
30 paid in full, and (2) the ap-
31 propriations from the revenues
32 accruing to the Department of
33 Transportation that are herein
34 made for the purposes referred
35 to in subdivisions (a), (b)
36 and (c) except for Debt Ser-
37 vice, hereof shall be allo-
38 cated among the purposes re-
39 ferred to in said subdivisions
40 in such order and with such
41 priorities as the Director of
42 the Department of Transporta-
43 tion shall from time to time
44 direct. The funds appropriated
45 in subdivisions (a) and (c)
46 hereof, for the matching fed-
47 eral funds, shall not revert
48 at the end of the fiscal year
49 for which such appropriations
50 are made but shall remain
51 available for the purposes for
52 which such appropriations were

	General Fund	Earmarked Funds	Appropriation Total
1	made. In addition to all ap-		
2	propriations hereinabove made,		
3	there is hereby appropriated		
4	to the Department of Transpor-		
5	tation all federal funds ac-		
6	cruing thereto to be expended		
7	only for the purpose for which		
8	such funds are made available.		
9	(4) Public Road and Bridge		
10	Fund-ATRIP Bond Proceeds ...	200,000,000	
11	(5) Public Road and Bridge		
12	Fund-Transfer to Administra-		
13	tive Office of Courts	20,000,000	
14	In accordance with Constitu-		
15	tional Amendment No. 354.		
16	(6) Public Road and Bridge		
17	Fund-Transfer to State Law		
18	Enforcement Agency	28,500,000	
19	In accordance with Constitu-		
20	tional Amendment No. 354.		
21	Total Transportation, Depart-		
22	ment of.....	1,484,325,737	1,484,325,737
23	In addition to the above ap-		
24	propriation, there is hereby		
25	appropriated to the Department		
26	of Transportation such amounts		
27	as may be received by the De-		
28	partment for resolution of		
29	Civil Action No. 85-T-655-N.		
30	119. Treasurer, State:		
31	(a) Fiscal Management Program .	4,615,850	4,615,850
32	SOURCE OF FUNDS:		
33	(1) Alabama College Education		
34	Savings Administrative Fund .	420,016	
35	As provided in Section		
36	16-33C-10, Code of Alabama		
37	1975.		
38	(2) Prepaid Affordable College		
39	Tuition Fund.....	609,763	
40	(3) State Treasury Operations		
41	Fund.....	3,586,071	
42	As provided in Section		
43	36-17-20, Code of Alabama		
44	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Treasurer, State	4,615,850	4,615,850
2	120. Underground and Above-		
3	ground Storage Tank Trust Fund		
4	Management Board, Alabama:		
5	(a) Administration of Under-		
6	ground and Aboveground Stor-		
7	age Tank Trust Fund Manage-		
8	ment Board Program	150,000	150,000
9	Of the above appropriation,		
10	\$100,000 may be used for a		
11	continuing education and		
12	training program related to		
13	storage tank release preven-		
14	tion and clean up. Such con-		
15	tinuing education shall be		
16	provided by a qualified pro-		
17	gram approved by the Under-		
18	ground and Aboveground Storage		
19	Tank Trust Fund Management		
20	Board.		
21	SOURCE OF FUNDS:		
22	(1) Underground and Above-		
23	ground Storage Tank Trust		
24	Fund.....	150,000	
25	As provided in Section		
26	22-35-4, Code of Alabama 1975.		
27	Total Underground and Above-		
28	ground Storage Tank Trust Fund		
29	Management Board, Alabama	150,000	150,000
30			
31	121. Veterans' Affairs, Depart-		
32	ment of:		
33	(a) Administration of Veter-		
34	ans' Affairs Program	1,400,018	4,843,499
35	Of the above appropriation,		
36	\$50,000 shall be allocated for		
37	Still Serving Veterans and		
38	\$113,400 shall be allocated to		
39	the Department of Alabama Dis-		
40	abled American Veterans, of		
41	which \$5,000 shall be expended		
42	for the Women's Auxiliary.		
43	(b) Veterans Homes Administra-		
44	tion Program.....	77,660,635	77,660,635

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Veterans Cemetery Program .	572,207	572,207
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,400,018	
4	(2) Veterans' Assistance Fund .	45,626,887	
5	The appropriation from the		
6	Veterans' Assistance Fund may		
7	be expended for operation of		
8	the Veterans' Nursing Homes,		
9	any other direct expenditures		
10	for veterans' services and		
11	capital outlay.		
12	(3) Veterans' Home Trust		
13	Fund-Transfer.....	37,449,454	
14	Total Veterans' Affairs, De-		
15	partment of.....	1,400,018	83,076,341
			84,476,359
16	122. Veterinary Medical Examin-		
17	ers, Alabama State Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	655,700	655,700
21	SOURCE OF FUNDS:		
22	(1) State Board of Veterinary		
23	Medical Examiners Fund	655,700	
24	As provided in Section		
25	34-29-70, Code of Alabama		
26	1975.		
27	Total Veterinary Medical Exam-		
28	iners, Alabama State Board of .	655,700	655,700
29	123. Women's Commission, Ala-		
30	bama:		
31	(a) Employment and Social Op-		
32	portunities Program	20,000	20,000
33	SOURCE OF FUNDS:		
34	(1) Women's Commission Fund ..	20,000	
35	Total Women's Commission, Ala-		
36	bama.....	20,000	20,000
37	124. Youth Services, Department		
38	of:		
39	(a) Financial Assistance Pro-	716,795	716,795

	General Fund	Earmarked Funds	Appropriation Total
1	gram (School District)		
2	6,704,537	34,044,573	40,749,110
3	Of the above appropriation,		
4	\$1,000,000 shall be distrib-		
5	uted to fund community diver-		
6	sion programs.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9	6,704,537		
10		34,761,368	
11	Total Youth Services, Depart-		
12	6,704,537	34,761,368	41,465,905

13 It is the intent of the Legis-
14 lature that the Department
15 notify the members of each
16 local legislative delegation
17 (whenever possible) prior to
18 grants being awarded in each
19 legislative district. The De-
20 partment shall notify the leg-
21 islative delegation of the
22 amount of the grant, the re-
23 cipient of the grant, and the
24 date the grant is to be
25 awarded. Any appropriation
26 expended for youth detention
27 facilities shall be allocated
28 as follows: Part I - each de-
29 tention facility will receive
30 \$14,000 for each county the
31 detention facility serves.
32 Part II - the balance of such
33 funds shall be allocated based
34 upon the population of the
35 county or counties served by
36 the detention facility (state-
37 wide among 12 detention facil-
38 ities).

39 **2D. Other:**

40 **1. Arrest of Absconding Felons:**

41	(a) Criminal Investigation		
42	24,735		24,735

43 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	24,735	
2	As provided in Sections 15-9-1		
3	and 15-9-3, Code of Alabama		
4	1975.		
5	Total Arrest of Absconding		
6	Felons.....	24,735	24,735
7	2. Automatic Appeal Expense:		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	33	33
10	SOURCE OF FUNDS:		
11	(1) State General Fund	33	
12	As provided in Sections		
13	12-22-150 and 12-22-241, Code		
14	of Alabama 1975.		
15	Total Automatic Appeal Expense		
16	.....	33	33
17	3. County Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20	Estimated.....	28,635,078	28,635,078
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	28,635,078	
24	Total County Government Capi-		
25	tal Improvement Fund	28,635,078	28,635,078
26	4. Court Assessed Costs Not		
27	Provided For:		
28	(a) Special Services Program,		
29	Estimated.....	5,500,000	5,500,000
30	As provided in Sections		
31	22-52-14, 22-11A-1 through		
32	22-11A-41, 12-15-215,		
33	26-17-636 and 12-21-131, Code		
34	of Alabama 1975.		
35	(b) Legal Advice and Legal		
36	Services Program.....	264,500	264,500
37	It is the intent of the Legis-		
38	lature that the appropriation		
39	in this subsection be expended		
40	for court costs, which include		

	General Fund	Earmarked Funds	Appropriation Total
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1 cost of depositions, witness
2 fees and expenses, filing and
3 docket fees, court reporters,
4 court judgments, attorneys
5 fees, out-of-court settlements
6 and other expenses ordered by
7 the court or normally identi-
8 fied as costs of court, when
9 any of the above is approved
10 by the Attorney General. The
11 Attorney General shall provide
12 a report quarterly to the
13 Chair of the House Ways and
14 Means General Fund Committee,
15 the Chair of the Senate Fi-
16 nance and Taxation-General
17 Fund Committee and the Deputy
18 Director of the Legislative
19 Services Agency-Fiscal Divi-
20 sion on the detailed expendi-
21 tures of this appropriation.

22 (c) Automatic Appeal Cases			
23 Expense Program.....	15,630		15,630

24 The above appropriation shall
25 be used to reimburse reason-
26 able expenses incurred by at-
27 torneys representing defen-
28 dants under sentence of death
29 in state collateral proceed-
30 ings, such as those under Rule
31 32 of the Rules of Criminal
32 Procedure. Provided, in no
33 case may any amount be paid
34 unless the court determines by
35 written order in advance that
36 the cost is both necessary and
37 reasonable; and in no event
38 may any amount be paid out of
39 this appropriation as fees to
40 any attorney for services or
41 to compensate any attorney for
42 time either as an attorney in
43 the proceeding or as a wit-
44 ness.

45 SOURCE OF FUNDS:

46 (1) State General Fund	264,500		
47 (2) State General Fund, Esti- 48 mated.....		5,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State General		
2	Fund-Automatic Appeal Cases .	15,630	
3	Total Court Assessed Costs Not		
4	Provided For.....	5,780,130	5,780,130
5	5. Court Costs:		
6	(a) Court Operations Program,		
7	Estimated.....	81	81
8	SOURCE OF FUNDS:		
9	(1) State General Fund	81	
10	Pursuant to Act No. 558, 1957,		
11	Page 777.		
12	Total Court Costs.....	81	81
13	6. Distribution of Public Docu-		
14	ments:		
15	(a) Administrative Support		
16	Services Program, Estimated .	165,975	165,975
17	SOURCE OF FUNDS:		
18	(1) State General Fund	165,975	
19	As provided in Sections		
20	36-14-1, 36-14-11, 17-5-11,		
21	and 41-21-8, Code of Alabama		
22	1975.		
23	Total Distribution of Public		
24	Documents.....	165,975	165,975
25	7. Election Expenses:		
26	(a) Special Services Program,		
27	Estimated.....	8,615,000	8,615,000
28	(b) Training of Election Offi-		
29	cial.....	31,239	31,239
30	For payment of expenses pursu-		
31	ant to the court order entered		
32	by the U.S. District Court,		
33	Middle District of Alabama in		
34	Civil Action No. 84-T-595-N.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	31,239	
37	(2) State General Fund, Esti-	8,615,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	As provided in Section		
3	17-16-7, Code of Alabama 1975.		
4	Total Election Expenses	8,646,239	8,646,239
5	8. Emergency Fund, Departmental:		
6			
7	(a) Special Services Program .	5,575,250	5,575,250
8	SOURCE OF FUNDS:		
9	(1) State General Fund	5,575,250	
10	Total Emergency Fund, Departmental.....	5,575,250	5,575,250
11			
12	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.		
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40	9. Fair Trial Tax Transfer:		
41	(a) Court Operations Program,		
42	Estimated.....	68,500,000	68,500,000
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	68,500,000	
3	Total Fair Trial Tax Transfer .	68,500,000	68,500,000
4	10. Feeding of Prisoners:		
5	(a) Institutional Services -		
6	Corrections Program, Esti-		
7	imated.....	11,977,500	11,977,500
8	SOURCE OF FUNDS:		
9	(1) State General Fund	11,977,500	
10	For expenses of feeding pris-		
11	oners in county jails in ac-		
12	cordance with Sections 14-6-42		
13	and 14-6-43, Code of Alabama		
14	1975.		
15	Total Feeding of Prisoners ...	11,977,500	11,977,500
16	11. Finance - CMIA, Department		
17	of:		
18	(a) Fiscal Management Program,		
19	Estimated.....	10,000	10,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	10,000	
22	As provided in Section		
23	41-4-38, Code of Alabama 1975.		
24	Total Finance - CMIA, Depart-		
25	ment of.....	10,000	10,000
26	12. Finance - FEMA, Department		
27	of:		
28	(a) Readiness and Recovery		
29	Program, Estimated	5,287,908	5,287,908
30	For payment of the State's		
31	share of administrative costs		
32	and matching grants furnished		
33	by the Federal Emergency Man-		
34	agement Agency.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	5,287,908	
37	Total Finance - FEMA, Depart-		
38	ment of.....	5,287,908	5,287,908

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Department of Finance-FEMA		
3	from the State General Fund is		
4	conditioned upon the declara-		
5	tion of a man made, technolog-		
6	ical, biological or natural		
7	disaster area by the President		
8	of the United States and con-		
9	ditioned further upon the re-		
10	quirement by the Federal Emer-		
11	gency Management Agency for		
12	the State of Alabama to pay a		
13	state match for FEMA grants.		
14	13. Forest Fire Fund, Emergency:		
15	(a) Forest Resources Protec-		
16	tion and Development Program		
17		250,000	250,000
18	SOURCE OF FUNDS:		
19	(1) State General		
20		Fund-Transfer..... 250,000	
21	The appropriation to the Emer-		
22	gency Forest Fire Fund shall		
23	be conditioned as provided by		
24	Section 9-3-10.1, Code of Ala-		
25	bama 1975.		
26	Total Forest Fire Fund, Emer-		
27		gency..... 250,000	250,000
28	14. Governor's Conference, Na-		
29	tional:		
30	(a) Executive Direction Pro-		
31		gram, Estimated..... 146,850	146,850
32	SOURCE OF FUNDS:		
33		(1) State General Fund 146,850	
34	Total Governor's Conference,		
35		National..... 146,850	146,850
36	15. Governor's Proclamation Ex-		
37	penses:		
38	(a) Executive Direction Pro-		
39		gram, Estimated..... 236,250	236,250
40	SOURCE OF FUNDS:		
41		(1) State General Fund 236,250	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	17-12-18 and 17-14-53, Code of		
3	Alabama 1975.		
4	<hr/>		
5	Total Governor's Proclamation		
5	Expenses.....	236,250	236,250
6	<hr/>		
6	16. Governor's Widow Retirement:		
7	(a) Executive Direction Pro-		
8	gram, Estimated.....		
8	6,048		6,048
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
10	6,048		
11	As provided in Section		
12	36-13-12, Code of Alabama		
13	1975.		
14	<hr/>		
14	Total Governor's Widow Retire-		
15	ment.....		
15	6,048		6,048
16	<hr/>		
16	17. Law Enforcement Agency, Ala-		
17	bama-Emergency Code:		
18	(a) Readiness and Recovery		
19	Program.....		
19	56,700		56,700
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....		
22	56,700		
23	<hr/>		
23	Total Law Enforcement Agency,		
24	Alabama-Emergency Code		
24	56,700		56,700
25	<hr/>		
25	18. Law Enforcement Agency, Ala-		
26	bama-State Bureau of Investi-		
27	gation Cost of Evidence Fund:		
28	(a) Special Services Program .		
28	118,125		118,125
29	SOURCE OF FUNDS:		
30	(1) State General		
31	Fund-Transfer.....		
31	118,125		
32	<hr/>		
32	Total Law Enforcement Agency,		
33	Alabama-State Bureau of Inves-		
34	tigation Cost of Evidence Fund		
35	.....	
35	118,125		118,125
36	<hr/>		
36	The above appropriation to the		
37	Alabama Law Enforcement Agency		
38	SBI Cost of Evidence Fund		
39	shall be conditioned as pro-		
40	vided in Section 32-2-11, Code		

	General Fund	Earmarked Funds	Appropriation Total
1 of Alabama 1975, and shall			
2 remain in the State General			
3 Fund until a demonstrated need			
4 is determined and recommended			
5 by the Director of Finance and			
6 approved by the Governor.			
7 19. Law Enforcement Fund:			
8 (a) Criminal Investigation			
9 Program, Estimated	10,000		10,000
10 SOURCE OF FUNDS:			
11 (1) State General Fund	10,000		
12 Total Law Enforcement Fund ...	10,000		10,000
13 20. Law Enforcement Legal De-			
14 fense:			
15 (a) Legal Advice and Legal			
16 Services Program, Estimated .	819		819
17 SOURCE OF FUNDS:			
18 (1) State General Fund	819		
19 To carry out provisions of			
20 Section 36-21-1, Code of Ala-			
21 bama 1975.			
22 Total Law Enforcement Legal			
23 Defense.....	819		819
24 21. Military - Emergency Active			
25 Duty Pay:			
26 (a) Military Operations Pro-			
27 gram, Estimated.....	500,000		500,000
28 SOURCE OF FUNDS:			
29 (1) State General Fund	500,000		
30 As provided in Section			
31 31-2-133, Code of Alabama			
32 1975.			
33 Total Military - Emergency			
34 Active Duty Pay.....	500,000		500,000
35 22. Municipal Government Capital			
36 Improvement Fund:			
37 (a) Special Services Program,			
38 Estimated.....		28,635,078	28,635,078

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		28,635,078	
4	Total Municipal Government		
5		28,635,078	28,635,078
6	23. Port Authority Transfer, Ala-		
7	bama State:		
8			
9		3,500,000	3,500,000
10	SOURCE OF FUNDS:		
11		3,500,000	
12	The above appropriation to the		
13	Alabama State Port Authority		
14	shall be conditioned upon the		
15	availability of funds and		
16	shall remain in the State Gen-		
17	eral Fund until a demonstrated		
18	need is determined and recom-		
19	mended by the Director of Fi-		
20	nance and approved by the Gov-		
21	ernor.		
22			
23		3,500,000	3,500,000
24	24. Printing of Codes and Supple-		
25	ments - Secretary of State:		
26			
27		250,000	250,000
28	SOURCE OF FUNDS:		
29		250,000	
30	As provided in Sections		
31	41-21-1 through 41-21-8, Code		
32	of Alabama 1975.		
33			
34			
35		250,000	250,000
36	It is the intent of the Legis-		
37	lature that the number of		
38	Codes and Supplements printed		
39	and distributed shall be lim-		
40	ited to the minimum number		
41	actually needed, utilized, and		

	General Fund	Earmarked Funds	Appropriation Total
1	required by law. Procedures		
2	should be adopted to verify		
3	the need and utility of re-		
4	quired printed sets to ensure		
5	printing cost savings when		
6	possible.		
7	25. Printing of Legislative Acts		
8	and Journals:		
9	(a) Administrative Support		
10	Services Program, Estimated .	50,000	50,000
11	SOURCE OF FUNDS:		
12	(1) State General Fund	50,000	
13	Total Printing of Legislative		
14	Acts and Journals.....	50,000	50,000
15	26. Registration of Voters -		
16	Photo Voter Identification:		
17	(a) Special Services Program,		
18	Estimated.....	904,000	904,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	904,000	
21	In accordance with Section		
22	17-9-30, Code of Alabama 1975.		
23	Total Registration of Voters -		
24	Photo Voter Identification ...	904,000	904,000
25	All expenses from the above		
26	appropriation shall be re-		
27	ported by the Secretary of		
28	State to the Chairs of the		
29	House Ways and Means General		
30	Fund Committee and the Senate		
31	Finance and Taxation-General		
32	Fund Committee at least quar-		
33	terly for fiscal year 2020.		
34	27. Registration of Voters -		
35	Voter Registrars:		
36	(a) Special Services Program,		
37	Estimated.....	4,255,000	4,255,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund	4,255,000	
40	In accordance with Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	17-3-5 and 17-3-57, Code of		
2	Alabama 1975.		
3	Total Registration of Voters -		
4	Voter Registrars..... 4,255,000 4,255,000		
5	28. Removal of Prisoners:		
6	(a) Administrative Services		
7	and Logistical Support Pro-		
8	gram, Estimated..... 793,800 793,800		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 793,800		
11	As provided in Sections		
12	15-10-70 through 15-10-73,		
13	15-9-62, 15-9-65, and 15-9-81,		
14	Code of Alabama 1975.		
15	Total Removal of Prisoners ... 793,800 793,800		
16	29. Dandridge, Beniah:		
17	(a) Special Services Program . 50,000 50,000		
18	SOURCE OF FUNDS:		
19	(1) State General Fund 50,000		
20	Total Dandridge, Beniah 50,000 50,000		
21	To pay the award by the Com-		
22	mittee on Compensation for		
23	Wrongful Incarceration for the		
24	wrongful incarceration of		
25	Beniah Dandridge.		
26	30. Grimes, Dan:		
27	(a) Special Services Program . 50,000 50,000		
28	SOURCE OF FUNDS:		
29	(1) State General Fund 50,000		
30	Total Grimes, Dan..... 50,000 50,000		
31	To pay the award by the Com-		
32	mittee on Compensation for		
33	Wrongful Incarceration for the		
34	wrongful incarceration of Dan		
35	Grimes.		

	General Fund	Earmarked Funds	Appropriation Total
1	31. Littleton, Joseph M:		
2	(a) Special Services Program .	52,535	52,535
3	SOURCE OF FUNDS:		
4	(1) State General Fund	52,535	
5	Total Littleton, Joseph M	52,535	52,535
6	To pay the award by the Com-		
7	mittee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of Jo-		
10	seph M. Littleton.		
11	32. Williams, Antonio Shawn:		
12	(a) Special Services Program .	88,290	88,290
13	SOURCE OF FUNDS:		
14	(1) State General Fund	88,290	
15	Total Williams, Antonio Shawn .	88,290	88,290
16	To pay the award by the Com-		
17	mittee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of An-		
20	tonio Shawn Williams.		

21 Section 3. In addition to the amounts otherwise
22 appropriated in this act, there is hereby appropriated from
23 the several funds in the State Treasury, except the Education
24 Trust Fund, and in the same proportion as the salaries of the
25 several State officials and employees are paid, such
26 additional amounts as may be necessary to pay for a two
27 percent (2.0%) salary increase enacted in the 2019 Regular
28 Session. The additional amounts appropriated in this section
29 from the State General Fund shall not exceed \$12,000,000 for

1 the fiscal year ending September 30, 2020. The Director of
2 Finance shall ensure that first priority shall be given to all
3 State General Fund payrolls, including the payroll of the
4 Legislature. State agencies shall receive additional
5 allocations from the appropriation made in this section from
6 the State General Fund in amounts necessary to increase total
7 salaries paid from the State General Fund by two percent. The
8 remainder of this appropriation from the State General Fund
9 may be allotted by the Director of Finance to those agencies
10 which receive transfers from the State General Fund.

11 Section 4. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2019, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2019, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2019.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2020, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 6. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2020. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 7. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 8. Any surplus remaining in any
27 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission or agency may be
2 transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission or agency.

7 Section 9. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of
25 Public Accounts for audit services, to be expended through the
26 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 10. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5, Code of
6 Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5-6.1, Code of Alabama
10 1975.

11 Section 11. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 12. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
26 90-556 and Act 91-572 are hereby appropriated to the
27 Governor's Contingency Fund to be spent at the discretion of

1 the Governor. Any other interest earned by the state from
2 Revenue Sharing Investments under the State and Local Fiscal
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
4 Congress, together with any accruals or reversions thereon are
5 hereby appropriated to the State General Fund.

6 Section 13. All encumbered balances of a previous
7 fiscal year appropriation, other than the exclusions
8 authorized by this act or in Section 41-4-93, Code of Alabama
9 1975, shall lapse no later than September 30 of the fiscal
10 year immediately following the fiscal year for which the
11 appropriation was made and shall revert to the credit of the
12 State General Fund or earmarked fund from which the
13 appropriation or appropriations were made.

14 Section 14. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary, and said departments, boards, offices,
17 commissions and agencies are hereby directed to make the
18 transfer of funds to the State Personnel Department in said
19 amounts enumerated in this act. All agencies enumerated in
20 this act and receiving services from other governmental
21 agencies enumerated in this act shall make full payment in a
22 timely manner (as determined by the Department of Finance) for
23 such services.

24 Section 15. All funds collected under Section
25 40-12-43.1, Code of Alabama 1975, between the effective date
26 of Act 98-191 and September 30, 2019 are hereby appropriated
27 to the Auburn University Center for Governmental Services for

1 the administration of the examiner certification program
2 established by the Alabama Local Tax Institute of Standards
3 and Training as provided in Section 40-12-43.1, Code of
4 Alabama 1975.

5 Section 16. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 6 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50, Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60, Code of Alabama
13 1975.

14 Section 17. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the SEIB. The SEIB rate shall be
17 \$930 per month for each full-time employee for the fiscal year
18 ending September 30, 2020. The SEIB shall adjust the insurance
19 program wherever appropriate to maintain the aforementioned
20 fixed rate; however, it is the intent of the Legislature that
21 the Board not increase the out of pocket costs to active and
22 retired members.

23 Section 18. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the Deputy
27 Director of the Legislative Services Agency-Fiscal Division of

1 any interagency transfers, of any type, including contracting,
2 of any of the funds appropriated in this act.

3 Section 19. (a) The Legislature declares that all
4 Education Trust Fund and General Fund acts and other
5 legislative documents are prepared using a database and
6 software system that is over twenty years old, containing over
7 201,000 documents. The database and software system have
8 become antiquated and can no longer support the functions of
9 the Legislature, even with ongoing maintenance and repair. For
10 these reasons, the Legislature finds it necessary to replace
11 and modernize the current appropriation bill drafting and
12 support system.

13 (b) The General Fund appropriations in this act
14 anticipate a beginning balance in the General Fund for fiscal
15 year 2020, excluding reversions and adjustments, of
16 \$169,544,682. In addition to all other appropriations made in
17 this act and notwithstanding any other law, if the beginning
18 balance in the General Fund, excluding reversions and
19 adjustments, is greater than \$169,544,682, the additional
20 beginning balance above \$169,544,682, not to exceed
21 \$4,000,000, is hereby appropriated from the General Fund to
22 the Legislative Services Agency for a pilot project to replace
23 and modernize the appropriation bill drafting and support
24 system for fiscal year 2020.

25 Section 20. If any section, paragraph, sentence,
26 clause, provision or portion of this act or all or any portion
27 of any appropriations herein made be held unconstitutional or

1 invalid, it shall not affect any other section, paragraph,
2 sentence, clause, provision or portion of this act or any
3 other appropriation or appropriations or portion thereof
4 hereby made not in and of itself unconstitutional or invalid.

5 Section 21. All laws or parts of laws, general,
6 special, private or local that are in conflict with or
7 inconsistent with the provisions of this act are hereby
8 expressly repealed.

9 Section 22. Each agency of the state funded through
10 the provisions of this act shall provide an equal opportunity
11 for employment and business opportunities for all citizens of
12 this state without regard to sex or race.

13 Section 23. This act shall become effective October
14 1, 2019.