

1 202015-1 : g : 05/30/2019 : KF / jmb

2  
3 CONFERENCE COMMITTEE SUBSTITUTE FOR HB152

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7  
8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative,  
10 and judicial agencies of the State, for other  
11 functions of government, for debt service, and for  
12 capital outlay for the fiscal year ending September  
13 30, 2020.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT

18  
19 To make appropriations for the ordinary expenses of  
20 the executive, legislative, and judicial agencies of the  
21 State, for other functions of government, for debt service,  
22 and for capital outlay for the fiscal year ending September  
23 30, 2020.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated  
26 from the named funds for the 2020 fiscal year to the state  
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all  
2 monies appropriated for these purposes in other sections of  
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for  
5 expenditures are listed by programmatic area and the totals  
6 for all programs are shown by the source of funds. It is  
7 intended that only the herein named funds be appropriated in  
8 the amounts specified to the named agencies and that the  
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total  
11 of all funding sources.

12 "Program" shall mean specific governmental services  
13 required to achieve a specific objective. A program shall be  
14 directed to meeting the need of an identified clientele, or  
15 group of recipients or beneficiaries, and shall be expended  
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which  
18 result in the acquisition and/or addition to items, such as  
19 land or buildings, which have an appreciable and calculable  
20 period of usefulness in excess of one year, and shall be  
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the  
23 payment of interest and principal on bonded debt obligations  
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,  
26 grants, contributions, or entitlements, including grants by  
27 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated the amounts  
2 set forth herein for the ordinary expenses of the executive,  
3 legislative, and judicial agencies of the State, for other  
4 functions of government, for debt service, and for capital  
5 outlay for the fiscal year ending September 30, 2020, to be  
6 paid out of any monies hereinafter specified, from such other  
7 funds and accounts as may be designated, or so much thereof as  
8 may be necessary, and the total amount to be expended for the  
9 items for which the appropriation is herein made shall not  
10 exceed the amount provided therefor, except as provided in the  
11 Budget Management Act of 1976, Sections 41-19-1 through  
12 41-19-12, Code of Alabama 1975. Provided, however, that re-  
13 gardless of the ending date of any pay period which has been  
14 or may be established by the Legislature for the payment of  
15 salaries of state employees, the entire payment due shall be  
16 made from the fiscal year's appropriation in which the pay  
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
SOURCE OF FUNDS:			
(1) State General Fund .....	8,287,236		
(2) Federal and Local Funds ..		2,595,039	
Total Examiner of Public Accounts.....	8,287,236	2,595,039	10,882,275
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund .....	1,600,000		
Total Legislative Council ....	1,600,000		1,600,000
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975. Of the above appropriation, \$739,986 shall be expended for the purpose of ensuring sufficient space and facilities for the functions of the Legislature.			
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	3,858,933	260,000	4,118,933
Of the above appropriation, \$800,000 shall be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1	a pilot project to replace and		
2	modernize the appropriation		
3	bill drafting and support sys-		
4	tem.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	3,858,933	
7	(2) Alabama Administrative		
8	Code Fund, Estimated .....	200,000	
9	(3) Alabama Law Institute		
10	Fund, Estimated.....	60,000	
11	Total Legislative Services		
12	Agency.....	3,858,933	4,118,933
13			
14	<b>4. Legislature:</b>		
15	(a) Legislative Operations and		
16	Support Program .....	20,674,011	20,674,011
17	Of the above appropriation,		
18	\$75,000 shall be expended for		
19	the Permanent Joint Transpor-		
20	tation Committee.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	20,674,011	
23	Total Legislature.....	20,674,011	20,674,011
24	The appropriation to the Leg-		
25	islature shall be expended		
26	under the provisions set forth		
27	in Section 29-1-22, Code of		
28	Alabama 1975.		
29	<b>5. Office of the Speaker of the</b>		
30	<b>House of Representatives:</b>		
31	(a) Office of the Speaker of		
32	the House Program .....	1,252,502	1,252,502
33	In accordance with Section		
34	29-4-60, Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	1,252,502	
37			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Office of the Speaker of		
2	the House of Representatives .		
	1,252,502		1,252,502
3			
4	<b>6. Office of the President Pro</b>		
5	<b>Tempore of the Senate:</b>		
6	(a) Legislative Operations and		
7	Support Program.....		
	1,500,000		1,500,000
8	Of the above appropriation,		
9	\$300,000 shall be expended for		
10	software, systems, support,		
11	and public hearings addressing		
12	the 2020 Reapportionment pro-		
13	cess.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....		
	1,500,000		
16	Total Office of the President		
17	Pro Tempore of the Senate ....		
	1,500,000		1,500,000
18	<b>2B. Judicial Branch:</b>		
19	<b>1. Court of Civil Appeals:</b>		
20	(a) Court Operations Program .		
	4,401,549		4,401,549
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
	4,401,549		
23	Total Court of Civil Appeals .		
	4,401,549		4,401,549
24	<b>2. Court of Criminal Appeals:</b>		
25	(a) Court Operations Program .		
	4,337,551		4,337,551
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
	4,337,551		
28	Total Court of Criminal Ap-		
29	peals.....		
	4,337,551		4,337,551
30	<b>3. Judicial Inquiry Commission:</b>		
31	(a) Administrative Services		
32	Program.....		
	619,590		619,590
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....		
	619,590		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Inquiry Commis-		
2	sion.....		
	619,590		619,590
3	<b>4. Judicial Retirement Fund:</b>		
4	(a) Fringe Benefits Program ..		
	2,626,722		2,626,722
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Esti-		
7	mated.....		
	2,626,722		
8	Total Judicial Retirement Fund		
9	.....		
	2,626,722		2,626,722
10			
11	<b>5. Supreme Court:</b>		
12	(a) Court Operations Program .		
	10,621,507		10,621,507
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
	10,621,507		
15	Total Supreme Court .....		
	10,621,507		10,621,507
16	The above appropriation to the		
17	Supreme Court from the State		
18	General Fund includes \$125,697		
19	for the statewide coordination		
20	of pro bono services in civil		
21	cases as required by Section		
22	12-10A-4(b), Code of Alabama		
23	1975.		
24	<b>6. Supreme Court Library:</b>		
25	(a) Court Operations Program .		
	1,023,472		1,023,472
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
	1,023,472		
28	Total Supreme Court Library ..		
	1,023,472		1,023,472
29	<b>7. Unified Judicial System:</b>		
30	(a) Court Operations Program .		
	128,888,130	42,362,871	171,251,001
31	Of the above appropriation,		
32	\$94,317 shall be expended for		
33	the Access to Justice Project		
34	and \$100,000 shall be expended		
35	to establish a pilot program		
36	in the 23rd Circuit to monitor		

	General Fund	Earmarked Funds	Appropriation Total
1	mental health defendants.		
2	(b) Administrative Services		
3	3,332,413		3,332,413
4	(c) Drug Court Program .....		
	2,046,713		2,046,713
5	(d) Juvenile Probation Officer		
6	11,853,618		11,853,618
7	(e) Alabama Sentencing Commis-		
8	331,674		331,674
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
	146,452,548		
11	(2) Advanced Technology and		
12		2,656,820	
13	(3) Court Automation Fund ....		
		3,789,146	
14	In accordance with Section		
15	12-19-180, Code of Alabama		
16	1975.		
17	(4) Court Referral Officer		
18		5,594,289	
19	In accordance with Sections		
20	12-23-1 through 12-23-19, Code		
21	of Alabama 1975.		
22	(5) Federal and Local Funds ..		
		18,027,252	
23	(6) Judicial Administration		
24		12,295,364	
25	In accordance with Sections		
26	12-19-310 through 12-19-315,		
27	Code of Alabama 1975.		
28	146,452,548	42,362,871	188,815,419
29	Total Unified Judicial System		
30	<b>2C. Executive Branch:</b>		
31	<b>1. Accountancy, Alabama State</b>		
32	<b>Board of Public:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		1,720,157	1,720,157
36	SOURCE OF FUNDS:		
37	(1) Alabama State Board of		
38		1,720,157	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-1-22, Code of Alabama 1975.		
3	In addition to the amount ap-		
4	propriated hereinabove to the		
5	State Board of Public Accoun-		
6	tancy, there is hereby appro-		
7	priated such an amount as may		
8	be necessary to pay the refund		
9	of any application for li-		
10	censes which may have been		
11	rejected by the Board or with-		
12	drawn at the request of the		
13	applicant.		
14	Total Accountancy, Alabama		
15		1,720,157	1,720,157
16	<b>2. Adjustment, Board of:</b>		
17	(a) Special Services Program .	250,892	250,892
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated.....	233,785	
21	For expenditures as provided		
22	in Sections 31-3-2, 36-30-2,		
23	and 41-9-73, Code of Alabama		
24	1975.		
25	(2) State General		
26	Fund-Administrative Costs ..	17,107	
27	As provided by Sections		
28	41-9-61 and 41-9-67, Code of		
29	Alabama 1975.		
30	Total Adjustment, Board of ...	250,892	250,892
31	<b>3. Agricultural and Conserva-</b>		
32	<b>tion Development Commission:</b>		
33	(a) Water Resource Development		
34	Program.....	328,254	328,254
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	328,254	
38	Total Agricultural and Conser-		
39	vation Development Commission .		
		328,254	328,254
40	<b>4. Agriculture and Industries,</b>		
41	<b>Department of:</b>		
42	(a) Administrative Services	2,317,786	7,995,302
			10,313,088

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation,		
3	\$100,000 shall be expended for		
4	the Agricultural Museum Board.		
5	(b) Agricultural Inspection		
6	3,963,365	17,052,334	21,015,699
7	(c) Laboratory Analysis and		
8	Disease Control Program ....		
9	2,521,202	10,888,309	13,409,511
10	(d) Agricultural Development		
11	Services Program.....		
12	567,235	7,181,502	7,748,737
13	Of the above appropriation,		
14	\$50,000 of the Farmers' Market		
15	Authority funds shall be ex-		
16	pended for the Morgan County		
17	Farmers' Market Authority.		
18	(e) Resource Conservation and		
19	Development Program .....		
20	3,367,242		3,367,242
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....		
23	12,736,830		
24	(2) Agricultural Fund .....		
25		32,400,066	
26	(3) Egg Inspection Fund .....		
27		25,000	
28	(4) Farmers' Market Authority		
29	Fund.....		
30		3,312,000	
31	(5) Shipping Point Inspection		
32	Fund.....		
33		7,380,381	
34	Pursuant to Sections 2-9-20,		
35	et seq., Code of Alabama 1975.		
36	Total Agriculture and Indus-		
37	tries, Department of .....		
38	12,736,830	43,117,447	55,854,277
39	<b>5. Alabama Trust Fund Board:</b>		
40	(a) Fiscal Management Program .		
41	8,265		8,265
42	(b) Alabama Trust Fund repay-		
43	ment pursuant to Section		
44	29-10-1, Code of Alabama		
45	1975.....		
46	13,500,000		13,500,000
47	It is the intent of the Legis-		
48	lature that the above appro-		

	General Fund	Earmarked Funds	Appropriation Total
1	priation satisfies the full		
2	payment required pursuant to		
3	the People's Trust Act (Sec-		
4	tion 29-10-1, Code of Alabama		
5	1975) for FY 2021.		
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	8,265	
8	(2) State General Fund -		
9	Transfer.....	13,500,000	
10	Total Alabama Trust Fund Board		
11	.....	13,508,265	13,508,265

12

13 **6. Alcoholic Beverage Control**  
 14 **Board, Alabama:**

15	(a) Alcoholic Beverage Manage-		
16	ment Program.....	69,139,334	69,139,334
17	(b) Licensing, Regulation, and		
18	Enforcement Program .....	7,166,216	7,166,216
19	(c) Administrative Services		
20	Program.....	18,022,581	18,022,581

21 Of the above appropriation,  
 22 \$1,800,000 shall be expended  
 23 to purchase vehicles for the  
 24 Department of Corrections.

25	SOURCE OF FUNDS:		
26	(1) ABC Board Fund.....	94,328,131	
27	Total Alcoholic Beverage Con-		
28	trol Board, Alabama .....	94,328,131	94,328,131

29 In addition to the above appropriation herein made, there is hereby appropriated for  
 30 each additional retail and wholesale store that is relocated or put into operation  
 31 during the fiscal year, an amount equal to the sum required to install and operate a  
 32 comparable store in operation by said Board. There is further appropriated to the  
 33 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 34 other expenditures herein authorized, such sums as are or may be necessary to pur-  
 35 chase the alcoholic beverages which are essential to maintain adequate stocks and  
 36 inventory for an economic and successful sales operation. In addition to the above  
 37 appropriation, it is further provided that, in the event any county or municipality  
 38 of the state shall, during the fiscal period covered by this appropriation by proper  
 39 referendum, authorize the legal sale of malt and brewed beverages within such county  
 40 or municipality there is further appropriated, in addition to the amount herein set  
 41 out, an amount comparable to that expended during the prior fiscal year for beer and  
 42 license tax supervision within counties or municipalities of similar size and popu-  
 43 lation. Provided further, that the amount appropriated herein shall be reduced in

	General Fund	Earmarked Funds	Appropriation Total
1	like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.		
2			
3			
4			
5			
6			
7	<b>7. Architects, Board for Registration of:</b>		
8			
9	(a) Professional and Occupational Licensing and Regulation Program.....		
10		536,750	536,750
11			
12	SOURCE OF FUNDS:		
13	(1) Fund for the Board for Registration of Architects .		
14		536,750	
15	As provided in Section 34-2-41, Code of Alabama 1975.		
16			
17	Total Architects, Board for Registration of.....		
18		536,750	536,750
19	<b>8. Archives and History, Department of:</b>		
20			
21	(a) Historical Resources Management Program.....		
22	1,664,750	560,928	2,225,678
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
25	1,664,750		
26	(2) Archives Historical Collections Fund.....		
27		428	
28	In accordance with Section 41-6-71, Code of Alabama 1975.		
29	(3) Archives Memorial Fund ...		
30		10,500	
31	(4) Archives Services Fund ...		
32		450,000	
33	In accordance with Section 41-6-76, Code of Alabama 1975.		
34	(5) Federal Grants Fund .....		
35		100,000	
36	Total Archives and History, Department of.....		
37	1,664,750	560,928	2,225,678
38	<b>9. Assisted Living Administrators, Alabama Board of Examiners of:</b>		
39	(a) Professional and Occupational Licensing and Regulation Program.....		
40		106,400	106,400

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Examiners of Assisted Living		
5		106,400	
6	Administrators Fund .....		
7	As provided in Sections		
8	34-2A-1 through 34-2A-16, Code		
9	of Alabama 1975.		
10	Total Assisted Living Adminis-		
11		106,400	106,400
12	<b>10. Athlete Agents Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		25,000	25,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Athlete Agents Regulatory		
20	Commission Fund.....		
21		25,000	
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		25,000	25,000
27	sion, Alabama.....		
28	<b>11. Athletic Commission, Alabama:</b>		
29	(a) Licensing, Regulation and		
30		205,500	205,500
31	Enforcement Program .....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		205,500	
35	Fund.....		
36	Total Athletic Commission,		
37		205,500	205,500
38	Alabama.....		
39	<b>12. Athletic Trainers, Alabama</b>		
40	<b>Board of:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		90,000	90,000
44	tion Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Athletic Trainers		
47		90,000	
48	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5		90,000	90,000
6	<b>13. Attorney General, Office of</b>		
7	<b>the:</b>		
8	(a) Legal Advice and Legal		
9	11,165,254	10,975,327	22,140,581
10	(b) Fair Marketing Practices		
11	1,010,019	1,000,000	2,010,019
12	SOURCE OF FUNDS:		
13	12,175,273		
14	(2) Attorney General Litiga-		
15		1,000,000	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19		1,030,000	
20		9,945,327	
21	Total Attorney General, Office		
22	12,175,273	11,975,327	24,150,600
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	<b>14. Auctioneers, Alabama State</b>		
28	<b>Board of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		275,000	275,000
32	SOURCE OF FUNDS:		
33	(1) State Board of Auctioneers		
34		275,000	
35	Total Auctioneers, Alabama		
36		275,000	275,000
37	<b>15. Auditor, State:</b>		
38	928,136		928,136

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	928,136	
3	Total Auditor, State .....	928,136	928,136
4	<b>16. Banking Department, State:</b>		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....		
		17,374,500	17,374,500
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..		
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund ....		
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....		
		17,374,500	17,374,500
18	<b>17. Bar Association, Alabama</b>		
19	<b>State:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		6,850,000	6,850,000
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..		
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....		
		5,813,775	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....		
		6,850,000	6,850,000
35	<b>18. Building Renovation Finance</b>		
36	<b>Authority, Alabama:</b>		
37	(a) General Services Program .		
	1,541,248		1,541,248

	General Fund	Earmarked Funds	Appropriation Total
1			
2	SOURCE OF FUNDS:		
3	(1) State General Fund -		
4	Transfer.....	1,541,248	
5			
6	Total Building Renovation Fi-		
7	nance Authority, Alabama .....	1,541,248	1,541,248
8	Of the above appropriation,		
9	\$796,876 shall be expended for		
10	operations and maintenance of		
11	the Alabama State House; and		
12	\$744,372 shall be expended for		
13	the portion of ABRFA debt ser-		
14	vice that is attributable to		
15	the Alabama State House, in		
16	accordance with Section		
17	29-2-202, Code of Alabama		
18	1975.		
19	<b>19. Child Abuse and Neglect Pre-</b>		
20	<b>vention, State Department of:</b>		
21	(a) Social Services Program ..	114,581	3,773,004
22	In accordance with Sections		
23	26-16-1, et seq., Code of Ala-		
24	bama 1975.		
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer.....	114,581	
28	(2) Child Abuse Prevention		
29	Operating Fund.....		3,773,004
30	Total Child Abuse and Neglect		
31	Prevention, State Department		
32	of.....	114,581	3,773,004
33	<b>20. Children's Services Facilita-</b>		
34	<b>tion Team:</b>		
35	(a) Human Services Program ..		547,800
36	SOURCE OF FUNDS:		
37	(1) Departmental Receipts ....		547,800
38	As provided in Section		
39	12-15-508, Code of Alabama		
40	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
		547,800	547,800
3			
4			
5			
6			
7		590,000	590,000
8			
9			
10			
11		590,000	
12			
13			
14			
15			
16		590,000	590,000
17			
18			
19			
20			
21		10,000	10,000
22			
23			
24		10,000	
25			
26			
27		10,000	10,000
28			
29			
30	5,115,238	350,000	5,465,238
31			
32			
33			
34			
35			
36	759,456	57,473,672	58,233,128
37			
38			
39		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	57,473,672	
2	Total Commerce, Department of .	5,874,694	57,823,672
3	<b>24. Conservation and Natural Resources, Department of:</b>		
4			
5	(a) State Land Management Program.....	207,295,605	207,295,605
6			
7	(b) Outdoor Recreation Sites and Services Program .....	46,735,237	46,735,237
8			
9	(c) Game and Fish Program ....	43,323,425	43,323,425
10			
11	(d) Marine Resources Program .	21,089,000	21,089,000
12			
13	(e) Administrative Services Program.....	10,552,128	10,552,128
14			
15	(f) Capital Outlay Program ...	21,940,526	21,940,526
16			
17	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.		
18			
19			
20			
21			
22			
23			
24			
25			
26			
27	SOURCE OF FUNDS:		
28	(1) Administrative Fund .....	10,552,128	
29			
30	(2) BP Oil Funds.....	19,584,845	
31			
32	(3) Forever Wild Trust Fund-Transfer.....	900,000	
33			
34	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
35			
36	(4) GOMESA, Estimated .....	50,422,789	
37			
38	(5) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other	46,529,609	
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	Departmental Receipts .....		
2	(6) Game and Fish Fund-Use Tax		
3	.....	40,000	
4	(7) Marine Resources		
5	Fund-Licenses, Taxes, Fines		
6	and Other Departmental Re-		
7	ceipts.....	20,296,000	
8	(8) Marine Resources Fund-Use		
9	Tax.....	8,000	
10	Pursuant to Section 40-23-77,		
11	Code of Alabama 1975.		
12	(9) Parks Revolving Fund, Es-		
13	timated.....	43,165,662	
14	(10) RESTORE Act.....	132,190,997	
15	(11) State Lands Fund .....	13,235,974	
16	(12) State Lands		
17	Fund-Coastal.....	1,000,000	
18	Pursuant to Section 40-23-77,		
19	Code of Alabama 1975.		
20	(13) State Parks Fund .....	1,509,917	
21	(14) State Parks Fund - DOT		
22	Transfer.....	500,000	
23	(15) State Parks Fund, Esti-		
24	mated.....	8,000,000	
25	Pursuant to Section 40-23-35,		
26	Code of Alabama 1975.		
27	(16) State Parks		
28	Fund-Cigarette Tax .....	3,000,000	
29	Total Conservation and Natural		
30	Resources, Department of .....	350,935,921	350,935,921
31	Of the above appropriation to		
32	the Department of Conservation		
33	and Natural Resources,		
34	\$200,000 shall be expended for		
35	the maintenance and repair of		
36	Cheaha Road from the McElderry		
37	Community near Munford to		
38	Cheaha State Park.		
39	<b>25. Construction Recruitment In-</b>		
40	<b>stitute, Alabama:</b>		
41	(a) Recruitment, Training and	1,750,000	1,750,000

	General Fund	Earmarked Funds	Appropriation Total
1	Promotion Program .....		
2	SOURCE OF FUNDS:		
3	(1) Recruitment and Training		
4	Promotion Fund.....		
5		1,750,000	
6	Pursuant to Sections 41-10-720		
7	through 41-10-726, Code of		
8	Alabama 1975.		
8	Total Construction Recruitment		
9	Institute, Alabama.....		
		1,750,000	1,750,000
10	<b>26. Contractors, State Licensing</b>		
11	<b>Board for General:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		2,597,182	2,597,182
15	SOURCE OF FUNDS:		
16	(1) State Licensing Board for		
17	General Contractors Fund ...		
		2,597,182	
18	Pursuant to Section 34-8-25,		
19	Code of Alabama 1975. In addi-		
20	tion to the amount appropri-		
21	ated hereinabove to the State		
22	Licensing Board for General		
23	Contractors, there is hereby		
24	appropriated such an amount as		
25	may be necessary to pay the		
26	refund of any application for		
27	licenses which may have been		
28	rejected by the Board or ap-		
29	plication withdrawn at the		
30	request of the applicant.		
31	Total Contractors, State Li-		
32	censing Board for General ....		
		2,597,182	2,597,182
33	<b>27. Corrections, Department of:</b>		
34	(a) Administrative Services		
35	and Logistical Support Pro-		
36	gram.....		
	23,443,948		23,443,948
37	(b) Institutional Services		
38	Corrections Program .....		
	489,009,802	55,897,740	544,907,542
39	Of the above appropriation,		
40	\$14,100,000 from the State		
41	General Fund shall be used to		
42	fund the Community Corrections		
43	Program, of which \$100,000		
44	shall be expended for a pilot		

	General Fund	Earmarked Funds	Appropriation Total
1	program to support small business development by ex offenders. Of the above appropriation, \$6,500,000 shall be expended for Therapeutic Education in Columbiana, Alabama.		
2	The above appropriation shall include an amount to be used towards the purchase of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility service to the facility to make the facility operational.		
3			
4			
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11			
12			
13			
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16			
17	(c) Correctional Industries Program.....		
18		26,032,891	26,032,891
19	The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.		
20			
21			
22			
23			
24			
25	(d) Capital Outlay Program ...		
26	4,700,000	2,000,000	6,700,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
29	517,153,750		
30	(2) Correctional Agricultural Fund, Estimated.....		
31		2,970,000	
32	(3) Corrections Industries-Other Funds .....		
33		25,062,891	
34	The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.		
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40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1 (4) DOC Miscellaneous and Federal Funds, Estimated .....		54,845,981	
2			
3 (5) Drug Demand Reduction Fund .....		1,051,759	
4			
5 In accordance with Section			
6 13A-12-283, Code of Alabama			
7 1975.			
8 Total Corrections, Department			
9 of.....	517,153,750	83,930,631	601,084,381

10 The Department of Corrections  
 11 shall report monthly to the  
 12 Chair of the House Ways and  
 13 Means-General Fund Committee,  
 14 the Chair of the Senate Finance and Taxation-General  
 15 Fund Committee, and the Director of the Legislative Services Agency on the progress  
 16 made in the hiring, retention and payment adjustment of correctional officers. In addition  
 17 to all other appropriations to the Department of Corrections, there is hereby  
 18 conditionally appropriated to the Department of Corrections any receipts from the sale of  
 19 Corrections assets which are deposited into the State General Fund. This appropriation  
 20 is conditioned upon proceeds from the sale of any Corrections assets being deposited  
 21 into the State General Fund, the recommendation of the Director of Finance and the approval  
 22 of the Governor.

38 **28. Cosmetology and Barbering,**  
 39 **Alabama Board of:**  
 40 (a) Professional and Occupational Licensing and Regulation Program.....

3,355,305	3,355,305
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43 SOURCE OF FUNDS:  
 44 (1) Alabama Board of Cosmetology and Barbering Fund .....

3,355,305
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46 As provided in Section

	General Fund	Earmarked Funds	Appropriation Total
1	34-7B-6, Code of Alabama 1975.		
2	Total Cosmetology and Barbering, Alabama Board of .....		
3		3,355,305	3,355,305
4	<b>29. Counseling, Alabama Board of</b>		
5	<b>Examiners in:</b>		
6	(a) Professional and Occupational Licensing and Regulation Program.....		
7		667,524	667,524
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Examiners in Counseling Fund .....		
10		667,524	
11	As provided in Section 34-8A-6, Code of Alabama 1975.		
12	Total Counseling, Alabama Board of Examiners in .....		
13		667,524	667,524
14	<b>30. Court Reporting, Alabama Board of:</b>		
15	(a) Professional and Occupational Licensing and Regulation Program.....		
16		200,000	200,000
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Court Reporting Fund.....		
19		200,000	
20	As provided in Section 34-8B-17, Code of Alabama 1975.		
21	Total Court Reporting, Alabama Board of.....		
22		200,000	200,000
23	<b>31. Credit Union Administration, Alabama:</b>		
24	(a) Charter, License and Regulate Financial Institutions Program.....		
25		2,138,108	2,138,108
26	SOURCE OF FUNDS:		
27	(1) Alabama Credit Union Administration Fund .....		
28		2,138,108	
29	As provided in Section 5-17-7, Code of Alabama 1975.		
30	Total Credit Union Administration, Alabama.....		
31		2,138,108	2,138,108

	General Fund	Earmarked Funds	Appropriation Total
1	<b>32. Crime Victims Compensation</b>		
2	<b>Commission, Alabama:</b>		
3	(a) Special Services Program,		
4	Estimated.....	100,000	3,595,007
			3,695,007
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer.....	100,000	
8	To be expended for the Victims		
9	of Crime and Leniency (VOCAL).		
10	(2) Alabama Crime Victims Com-		
11	pensation Commission Fund,		
12	Estimated.....		3,595,007
13	To be expended in accordance		
14	with Sections 15-23-1 through		
15	15-23-23, Code of Alabama		
16	1975.		
17	Total Crime Victims Compensa-		
18	tion Commission, Alabama .....	100,000	3,595,007
			3,695,007
19	<b>33. Debt Service:</b>		
20	(a) General Obligation Bonds,		
21	Estimated.....	43,056,212	22,205,847
			65,262,059
22	SOURCE OF FUNDS:		
23	(1) State General Fund, Trans-		
24	fer, Estimated.....	43,056,212	
25	(2) Alabama Capital Improve-		
26	ment Trust Fund Transfer,		
27	Estimated.....		22,205,847
28	Total Debt Service.....	43,056,212	22,205,847
			65,262,059
29	The above appropriation shall		
30	be used to pay debt service on		
31	the following General Obliga-		
32	tion Bonds: Series 2010-C,		
33	Series 2013-A, Series 2013-B,		
34	Series 2013-C, Series 2014-A,		
35	Series 2016-A, Series 2016-B,		
36	Series 2016-C, Series 2018-A,		
37	Series 2018-B, and Series		
38	2018-C. In the event any of		
39	the above bonds are refunded		
40	or new General Obligation		
41	bonds are issued, debt service		
42	on these newly issued bonds		
43	may be paid from the appropri-		



	General Fund	Earmarked Funds	Appropriation Total
1	ations made above from either		
2	the State General Fund or the		
3	Capital Improvement Trust Fund		
4	contingent upon the recommen-		
5	dation of the Director of Fi-		
6	nance and the approval of the		
7	Governor.		
8	<b>34. Dietetics/Nutrition Practice,</b>		
9	<b>Alabama State Board of Examin-</b>		
10	<b>ers for:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		150,000	150,000
	tion Program.....		
14	SOURCE OF FUNDS:		
15	(1) State Board of Dietet-		
16		150,000	
	ics/Nutrition Fund .....		
17	As provided in Section		
18	34-34A-8, Code of Alabama		
19	1975.		
20	Total Dietetics/Nutrition		
21	Practice, Alabama State Board		
22		150,000	150,000
	of Examiners for.....		
23	<b>35. District Attorneys:</b>		
24		34,676,474	34,676,474
	(a) Court Operations Program .		
25	The proposed spending plan		
26	included in the above total is		
27	as follows:		
28	For use in the District Attor-		
29	ney's Office of the several		
30	Judicial Circuits, the amount		
31	of \$21,643,375 shall be dis-		
32	tributed to a fund established		
33	by the State Department of		
34	Finance to be known as the		
35	District Attorneys Administra-		
36	tive Fund. The funds shall be		
37	allocated to the several judi-		
38	cial circuits based upon a		
39	formula established by the		
40	Alabama District Attorneys		
41	Association.		
42	Travel Expenses of District		
43	Attorneys ...19,000		
44	Salaries of District Attorneys		
45	...7,377,847		

	General Fund	Earmarked Funds	Appropriation Total
1	Salaries and Expenses of Su-		
2	pernumerary District Attorneys		
3	...5,636,252		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	13,033,099	
6	(2) State General Fund -		
7	Transfer.....	21,643,375	
8	Total District Attorneys .....	34,676,474	34,676,474
9			
10	<b>36. Drycleaning Environmental</b>		
11	<b>Response Trust Fund Advisory</b>		
12	<b>Board, Alabama:</b>		
13	(a) Self Insurance Program ...	500,000	500,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Drycleaning Envi-		
16	ronmental Response Trust		
17	Fund.....	500,000	
18	Total Drycleaning Environmen-		
19	tal Response Trust Fund Advi-		
20	sory Board, Alabama .....	500,000	500,000
21	As provided in Sections		
22	22-30D-1 through 22-30D-12,		
23	Code of Alabama 1975.		
24	<b>37. Economic and Community Af-</b>		
25	<b>fairs, Alabama Department of:</b>		
26	(a) Administrative Support		
27	Services Program.....	1,145,166	11,507,844
28	(b) Planning Program .....	13,636,853	49,753,035
29	Of the above appropriation,		
30	\$2,500,000 shall be expended		
31	for the Broadband Accessibil-		
32	ity Grant Program; a one-time		
33	allocation of \$5,000,000 shall		
34	be expended for the Inland		
35	Port Infrastructure Develop-		
36	ment Competitive Grant Pro-		
37	gram; \$1,200,000 shall be al-		
38	located for the Airport Devel-		
39	opment Grant Program to be		
40	operated through an intergov-		
41	ernmental agreement with the		

General Fund	Earmarked Funds	Appropriation Total
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1 Department of Transportation;  
 2 \$50,000 shall be expended for  
 3 BRAC Montgomery; \$50,000 shall  
 4 be expended for BRAC Ft.  
 5 Rucker; \$50,000 shall be ex-  
 6 pended for Madison County  
 7 BRAC; \$50,000 shall be ex-  
 8 pended for the Anniston Army  
 9 Depot; \$30,000 shall be allo-  
 10 cated to the Food Bank of East  
 11 Alabama; and \$30,000 shall be  
 12 allocated to the Food Assis-  
 13 tance Program through Commu-  
 14 nity Action agencies in Marion  
 15 and Winston Counties. It is  
 16 the intent of the Legislature  
 17 to provide from the Planning  
 18 Program assistance to  
 19 low-income and elderly citi-  
 20 zens who live on fixed incomes  
 21 for large increases in energy  
 22 bills due to increases allowed  
 23 by the Public Service Commis-  
 24 sion. Of the above appropri-  
 25 ation to the Planning Program,  
 26 at least \$1,529,526 shall be  
 27 appropriated to the Alabama  
 28 Association of Regional Coun-  
 29 cils; \$410,000 shall be ex-  
 30 pended for the Military Stabi-  
 31 lization Committee; and  
 32 \$356,250 is to be expended for  
 33 the Community Action Agencies  
 34 and distributed as a grant to  
 35 the Community Action Associa-  
 36 tion of Alabama, which shall  
 37 distribute the funds to the  
 38 twenty-two recognized commu-  
 39 nity action administering  
 40 agencies provided for in Sec-  
 41 tions 11-96-1 through 11-96-6,  
 42 Code of Alabama 1975, based on  
 43 their populations below the  
 44 poverty level. The Community  
 45 Action Association of Alabama  
 46 shall not expend more than ten  
 47 percent of the funds for ad-  
 48 ministrative expenses. Of the  
 49 above appropriation, \$141,750  
 50 shall be equally distributed  
 51 to the members of the Main  
 52 Street Alabama Program as of

	General Fund	Earmarked Funds	Appropriation Total
1	October 1, 2019. Of the above		
2	appropriation, \$175,000 shall		
3	be allocated to the Alabama		
4	Coalition Against Domestic		
5	Violence; \$60,000 shall be		
6	allocated to pay the State's		
7	membership dues for the South-		
8	ern Rails Commission; \$8,978		
9	shall be expended for the Ala-		
10	bama Women's Commission;		
11	\$100,000 shall be expended for		
12	PALS/Adopt-a-Mile Program;		
13	\$200,000 shall be expended for		
14	the Healthy Food Financing		
15	Initiative; \$100,000 shall be		
16	expended for security of		
17	Walker County Courthouse and		
18	\$130,000 shall be allocated to		
19	the Port of Florence for crane		
20	repairs.		
21	(c) Energy Management Program .	3,290,695	77,640,854
22			80,931,549
23	(d) Law Enforcement Planning		
24	and Development Program ....	653,759	96,400,000
25	(e) Surplus Property Program .	540,953	2,638,887
26	(f) Water Resources Program ..	1,853,598	7,550,501
27	Of the above appropriation,		
28	\$250,000 shall be transferred		
29	to the Coalition of Alabama		
30	Waterways Association to be		
31	expended equally for the		
32	Coosa-Alabama River Improve-		
33	ment Association, the		
34	Tri-Rivers Water Development		
35	Association, the Tennessee		
36	River Valley Association, the		
37	Warrior-Tombigbee Waterway		
38	Association, and the Tennes-		
39	see-Tombigbee Waterway Coun-		
40	cil. The above appropriation		
41	to the Water Resources Program		
42	shall include up to \$538,650		
43	to be expended on legal fees		
44	for the tri-state water liti-		
45	gation.		
46	SOURCE OF FUNDS:		
47	(1) State General Fund .....	21,121,024	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers		
2	and Other Departmental Re-		
3	ceipts.....	11,507,844	
4	(3) Administrative Transfers		
5	from Federal-Donated Surplus		
6	Property Sales, Estimated ..	1,911,059	
7	(4) Administrative Transfers		
8	from State-Owned Surplus		
9	Property Sales, Estimated ..	727,828	
10	(5) Domestic Violence Trust		
11	Fund.....	3,000,000	
12	(6) Federal and Local Funds ..	207,519,390	
13	(7) Juvenile Accountability		
14	Incentive Block Fund .....	7,000,000	
15	(8) Neighbors Helping Neigh-		
16	bors Fund.....	25,000	
17	(9) State Funds: Alabama		
18	Broadband Accessibility ....	7,400,000	
19	(10) State Safety Coordinat-		
20	ing Fund.....	2,900,000	
21	(11) Traffic Safety Trust		
22	Fund.....	3,500,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	21,121,024	245,491,121
			266,612,145

26 It is the intent of the Legis-  
 27 lature that all grants shall  
 28 follow the standard and proper  
 29 grant process and shall meet  
 30 all departmental guidelines.  
 31 The Director of the Alabama  
 32 Department of Economic and  
 33 Community Affairs shall report  
 34 to the Chairs of the House  
 35 Ways and Means-General Fund  
 36 Committee and the Senate Fi-  
 37 nance and Taxation-General  
 38 Fund Committee and the Deputy  
 39 Director of the Legislative  
 40 Services Agency-Fiscal Divi-  
 41 sion all funds and grants ex-  
 42 pended specifically in areas  
 43 with high unemployment and low  
 44 personal income levels. The  
 45 report shall detail the amount  
 46 of funds available in each

	General Fund	Earmarked Funds	Appropriation Total
1	program and the amount of		
2	funds expended in these tar-		
3	geted areas. The Director of		
4	the Alabama Department of Eco-		
5	nomic and Community Affairs		
6	shall report within thirty		
7	days after the end of each		
8	quarter all grants made by the		
9	Department in the previous		
10	quarter to the Chairs of the		
11	House Ways and Means-General		
12	Fund Committee and the Senate		
13	Finance and Taxation-General		
14	Fund Committee and the Deputy		
15	Director of the Legislative		
16	Services Agency-Fiscal Divi-		
17	sion. The report shall include		
18	the recipient of the grant,		
19	the source of funds for each		
20	grant, and the purpose of each		
21	grant. Each quarter's appro-		
22	priation to the Department of		
23	Economic and Community Affairs		
24	is contingent upon the receipt		
25	of the previous quarter's re-		
26	port. The Director of the Ala-		
27	bama Department of Economic		
28	and Community Affairs shall		
29	notify all members of the lo-		
30	cal legislative delegation		
31	five days prior to the an-		
32	nouncement of any grant made		
33	to any entity located in the		
34	legislative jurisdiction. The		
35	five days prior notice re-		
36	quirement shall be waived in		
37	the event of a declared emer-		
38	gency. The Governor shall en-		
39	courage the Department to dis-		
40	burse the funds provided		
41	herein on a nondiscriminatory		
42	basis.		
43	<b>38. Electrical Contractors, Board</b>		
44	<b>of:</b>		
45	(a) Professional and Occupa-		
46	tional Licensing and Regula-		
47	tion Program.....		
		925,000	925,000
48	SOURCE OF FUNDS:		
49	(1) Alabama Board of Electri-		
		925,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		925,000	925,000
7			
8			
9			
10			
11		636,000	636,000
12			
13			
14			
15		636,000	
16			
17			
18		636,000	636,000
19			
20			
21	5,463,565	51,107,960	56,571,525
22			
23			
24	5,133,565		
25			
26			
27	330,000		
28		4,187,960	
29			
30		46,500,000	
31		420,000	
32			
33			
34			
35			
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	31-9-62, Code of Alabama 1975.		
2	Total Emergency Management		
3	Agency.....	5,463,565	51,107,960
			56,571,525
4	Of the above appropriation, no		
5	more than \$750,000 shall be		
6	expended as a transfer to		
7	County Emergency Management		
8	Agencies.		
9	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
10			
11	(a) Employees' Suggestion In-		
12	centive Program.....		
	9,500		9,500
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
	9,500		
15	Total Employees' Suggestion		
16	Incentive Board, Alabama ....		
	9,500		9,500
17	The Employees' Suggestion In-		
18	centive Board shall collabo-		
19	rate with the Department of		
20	Finance to ensure that all		
21	state employees are informed		
22	of the financial incentive		
23	awards available to state em-		
24	ployees whose adopted sugges-		
25	tions result in substantial		
26	financial savings or improve-		
27	ments in the efficiency of		
28	state operations pursuant to		
29	Section 36-1-7.1, Code of Ala-		
30	bama 1975.		
31	<b>42. Engineers and Land Surveyors,</b>		
32	<b>State Board of Licensure for</b>		
33	<b>Professional:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....		
		2,085,901	2,085,901
37	SOURCE OF FUNDS:		
38	(1) Professional Engineers and		
39	Professional Land Surveyors		
40	Fund.....		
		2,085,901	
41	As provided in Section		
42	34-11-36, Code of Alabama		
43	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Engineers and Land Sur-		
2	veyors, State Board of		
3	Licensure for Professional ...		
		2,085,901	2,085,901
4	<b>43. Environmental Management,</b>		
5	<b>Department of:</b>		
6	(a) Environmental Management		
7	4,000,000	154,857,649	158,857,649
8	SOURCE OF FUNDS:		
9	(1) State General		
10	4,000,000		
11	Of the above appropriation,		
12	\$575,000 shall be expended for		
13	the Concentrated Animal Feed-		
14	ing Operation (CAFO) Program.		
15		3,325,000	
16	In accordance with Sections		
17	22-27-17 and 22-27-18, Code of		
18	Alabama 1975.		
19		717,725	
20	(3) Departmental Receipts ....		
21		30,963,628	
22	(4) Environmental Management		
23	Fines and Fees.....		
24	As provided in Section		
	22-22A-11, Code of Alabama		
	1975.		
25		24,398,800	
26	(5) Federal Funds.....		
27	(6) Federal Match-Public Water		
28	Authority.....		
29		12,000,000	
30	(7) Federal Match-Water Pollu-		
31	tion Control Authority .....		
32		25,943,484	
33	(8) Hazardous Substance		
34	Cleanup Fund.....		
35		493,966	
36	As provided in Sections		
37	22-30A-3 through 22-30A-11,		
38	Code of Alabama 1975.		
39	(9) Pollution Control Grant		
40	Fund.....		
41		600,000	
	As provided in Section		
	22-22A-16, Code of Alabama		
	1975.		
	(10) Public Water SRF Admin-		
	istrative Fees.....		
		1,604,345	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) SRF Administrative Fees		
2	.....	3,725,966	
3	As provided in Section		
4	22-34-3, Code of Alabama 1975.		
5	(12) Scrap Tire Fund .....	6,600,000	
6	As provided in Section		
7	22-40A-15, Code of Alabama		
8	1975.		
9	(13) Scrap Tire		
10	Fund-Transfer.....	1,610,000	
11	As provided in Section		
12	22-40A-22, Code of Alabama		
13	1975.		
14	(14) Solid Waste Fund .....	3,325,000	
15	In accordance with Sections		
16	22-27-17 and 22-27-18, Code of		
17	Alabama 1975.		
18	(15) Underground and Above-		
19	ground Storage Tank Trust		
20	Fund.....	36,800,000	
21	As provided in Section		
22	22-35-5, Code of Alabama 1975.		
23	The above appropriation shall		
24	be conditioned upon the expen-		
25	diture of such funds solely		
26	for the purposes provided for		
27	in Chapter 35 of Title 22,		
28	Code of Alabama 1975.		
29	(16) Underground and Above-		
30	ground Storage Tank Trust		
31	Fund-Transfer.....	2,749,735	
32	As provided in Section		
33	22-35-9, Code of Alabama 1975.		
34	Total Environmental Manage-		
35	ment, Department of .....	4,000,000	154,857,649
			158,857,649
36	<b>44. Ethics Commission, Alabama:</b>		
37	(a) Regulation of Public Offi-		
38	cial and Employees Program .	2,064,053	2,064,053
39	SOURCE OF FUNDS:		
40	(1) State General Fund, Esti-		
41	mated.....	2,064,053	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Ethics Commission, Ala-		
2	bama.....		
	2,064,053		2,064,053
3	As provided in Section		
4	36-25-29, Code of Alabama		
5	1975. The minimum appropria-		
6	tion provision shall include		
7	the reversion reappropriated		
8	amount, if any.		
9	<b>45. Finance, Department of:</b>		
10	(a) Fiscal Management Program .	2,007,786	17,857,204
11	(b) Administrative Support		19,864,990
12	Services Program.....	1,607,713	84,717,743
13	(c) State Capitol Program ....	1,300,000	1,300,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	4,689,821	
16	(2) State General Fund -		
17	Transfer.....	225,678	
18	(3) ABRFA Wynfield Property		
19	Receipts.....		25,000
20	(4) Accounting and Administra-		
21	tion Fund.....		2,990,000
22	(5) Capitol Complex Mainte-		
23	nance and Repair Fund, Esti-		
24	mated.....		29,967,644
25	(6) Comptroller Revolving		
26	Fund, Estimated.....		6,924,346
27	(7) Craft Training Fund, Esti-		
28	mated.....		4,000,000
29	(8) Debt Management Fund, Es-		
30	timated.....		269,150
31	(9) Education Liability Trust		
32	Fund-Administration .....		541,461
33	(10) Employee Injury Compen-		
34	sation Trust		
35	Fund-Administration .....		4,122,375
36	As provided in Sections		
37	36-29A-1, et seq., Code of		
38	Alabama 1975.		
39	(11) Finance Director's Re-		
40	volving Fund.....		970,000
41	(12) General Liability Trust		1,043,371

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Administration .....		
2	As provided in Sections		
3	36-1-6.1, et seq., Code of		
4	Alabama 1975.		
5	(13) Legal Revolving Fund ..	1,795,333	
6	(14) Mail and Supply Revolving		
7	Fund, Estimated .....	11,000,000	
8	(15) Office of Indigent De-		
9	fense Services Fund, Esti-		
10	mated.....	1,202,858	
11	(16) Personnel Revolving		
12	Fund.....	477,950	
13	(17) Real Property Manage-		
14	ment Fund, Estimated .....	5,388,004	
15	(18) State Business Systems		
16	Fund, Estimated.....	21,592,969	
17	(19) State Insurance		
18	Fund-Administration .....	4,763,636	
19	As provided in Sections		
20	41-15-1, et seq., Code of Ala-		
21	bama 1975.		
22	(20) State Procurement Fund,		
23	Estimated.....	5,500,850	
24	Total Finance, Department of .	4,915,499	107,490,446
25	<b>46. Flexible Employees Benefit</b>		
26	<b>Board:</b>		
27	(a) Fringe Benefits Program,		
28	Estimated.....	1,782,954	1,782,954
29	In accordance with Sections		
30	36-29-20 through 36-29-30,		
31	Code of Alabama 1975.		
32	SOURCE OF FUNDS:		
33	(1) Flexible Employees Benefit		
34	Board Fund, Estimated .....	1,782,954	
35	Total Flexible Employees Bene-		
36	fit Board.....	1,782,954	1,782,954
37	<b>47. Forensic Sciences, Department</b>		
38	<b>of:</b>		
39	(a) Forensic Science Services		
40	Program.....	15,018,152	28,234,168

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	15,018,152		
3			
4		996,016	
5	As provided in Sections		
6	36-18-51 and 32-5A-191, Code		
7	of Alabama 1975.		
8		8,000,000	
9		2,220,000	
10			
11		2,000,000	
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15			
16	15,018,152	13,216,016	28,234,168
17	<b>48. Foresters, Alabama State</b>		
18	<b>Board of Registration for:</b>		
19			
20			
21		200,000	200,000
22	SOURCE OF FUNDS:		
23			
24		200,000	
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28			
29		200,000	200,000
30	<b>49. Forestry Commission, Alabama:</b>		
31			
32			
33	8,620,520	15,069,550	23,690,070
34	Of the above appropriation to		
35	the Alabama Forestry Commis-		
36	sion, \$200,000 shall be ex-		
37	pended for the Forest Worker		
38	Institute for logging opera-		
39	tion equipment and training;		
40	and \$1,316,910 shall be used		

	General Fund	Earmarked Funds	Appropriation Total
1	for rural and community fire		
2	protection. All monies re-		
3	ceived by the Forestry Commis-		
4	sion for Volunteer Fire De-		
5	partments or Rural Fire Pro-		
6	tection, from whatever source,		
7	must be used for those pur-		
8	poses and an accounting of		
9	same shall be filed with both		
10	houses of the Legislature be-		
11	fore the third legislative day		
12	of the following regular ses-		
13	sion. The State Forester shall		
14	notify all members of the lo-		
15	cal legislative delegation		
16	five days prior to the presen-		
17	tation of any funds to any of		
18	the Volunteer Fire Departments		
19	within that legislative dis-		
20	trict. The State Forester		
21	shall make every effort to		
22	involve the members of the		
23	local legislative delegation		
24	who wish to participate in the		
25	presentation of each grant.		
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	8,620,520	
29	(2) Emergency Forest Fire		
30	Fund, Estimated.....		430,000
31	The above appropriation from		
32	the Emergency Forest Fire Fund		
33	shall be conditioned as pro-		
34	vided by Section 9-3-10.1,		
35	Code of Alabama 1975.		
36	(3) Forestry Commission Fund .		14,639,550
37	Total Forestry Commission,		
38	Alabama.....	8,620,520	15,069,550
			23,690,070
39	<b>50. Forever Wild Land Trust,</b>		
40	<b>Board of Trustees:</b>		
41	(a) Capital Outlay Program ...	11,994,289	11,994,289
42	(b) Administrative Services		
43	Program.....	7,564,485	7,564,485
44	Of the above appropriation to		
45	the Administrative Services		
46	Program, an amount equal to		

	General Fund	Earmarked Funds	Appropriation Total
1	15% of capital outlay expendi-		
2	tures shall be transferred to		
3	the Forever Wild Land Trust		
4	Stewardship Account, in accor-		
5	dance with Constitutional		
6	Amendment No. 543, adopted		
7	pursuant to Act 91-219.		
8	SOURCE OF FUNDS:		
9	(1) Forever Wild Land Trust		
10		19,558,774	
11	Total Forever Wild Land Trust,		
12		19,558,774	19,558,774
13	The above appropriation is in		
14	accordance with Constitutional		
15	Amendment No. 543, adopted		
16	pursuant to Act 91-219.		
17	<b>51. Forever Wild Trust Fund,</b>		
18	<b>Stewardship Board:</b>		
19	(a) Alabama Natural Heritage		
20		1,500,000	1,500,000
21	SOURCE OF FUNDS:		
22	(1) Forever Wild Trust Fund		
23		1,500,000	
24	Total Forever Wild Trust Fund,		
25		1,500,000	1,500,000
26	<b>52. Funeral Service, Alabama</b>		
27	<b>Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		469,455	469,455
31	SOURCE OF FUNDS:		
32	(1) Alabama Funeral Directors		
33		469,455	
34	As provided in Section		
35	34-13-23, Code of Alabama		
36	1975.		
37	Total Funeral Service, Alabama		
38		469,455	469,455
39	<b>53. Geological Survey:</b>		
40	(a) Discovery and Development		
41	of Mineral, Energy and Water		
42	3,362,845	3,133,883	6,496,728

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Contingency		
2	Fund.....		
	74,336		74,336
3	Each expenditure from the Con-		
4	tingency Fund, the purpose of		
5	each expenditure, and to whom		
6	each payment was made shall be		
7	reported on Open.Alabama.gov.		
8	The Governor shall report		
9	monthly to the Chair of the		
10	House Ways and Means General		
11	Fund Committee, the Chair of		
12	the Senate Finance and Taxa-		
13	tion-General Fund Committee		
14	and the Deputy Director of the		
15	Legislative Services		
16	Agency-Fiscal Division each		
17	expenditure from the Contingency		
18	Fund, the purpose of		
19	each expenditure, and to whom		
20	each payment was made.		
21	<b>56. Governor's Mansion Authority:</b>		
22	(a) Historical Resources Man-		
23	agement Program.....		
	294,537	450,000	744,537
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....		
	294,537		
27	(2) Governor's Mansion Preser-		
28	vation Fund.....		
		450,000	
29	Total Governor's Mansion Au-		
30	thority.....		
	294,537	450,000	744,537
31	<b>57. Governor's Office:</b>		
32	(a) Executive Direction Pro-		
33	gram.....		
	1,976,104	126,624	2,102,728
34			
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....		
	1,976,104		
37	(2) BP Oil Funds.....		
		126,624	
38	Total Governor's Office .....		
	1,976,104	126,624	2,102,728
39			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>58. Governor's Office of Minority</b>		
2	<b>Affairs:</b>		
3	(a) Executive Direction Pro-		
4	gram..... 725,953 725,953		
5	Of the above appropriation, at		
6	least \$220,000 shall be ex-		
7	pended for the Alabama HBCU		
8	Co-op Program.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund ..... 725,953		
11	Total Governor's Office of		
12	Minority Affairs..... 725,953 725,953		
13			
14	<b>59. Governor's Office on Disabil-</b>		
15	<b>ity:</b>		
16	(a) Executive Direction Pro-		
17	gram..... 152,463 152,463		
18	SOURCE OF FUNDS:		
19	(1) State General Fund ..... 152,463		
20	Total Governor's Office on		
21	Disability..... 152,463 152,463		
22	<b>60. Health, Department of Public:</b>		
23	(a) Administrative Services		
24	Program..... 5,896,924 24,952,756 30,849,680		
25	(b) Public Health Services		
26	Program..... 29,867,057 479,846,950 509,714,007		
27	Of the above appropriation,		
28	\$1,100,000 shall be expended		
29	for the Prescription Drug Mon-		
30	itoring Program; \$200,000		
31	shall be expended for the Ad-		
32	diction Prevention Coalition;		
33	\$100,000 shall be expended for		
34	the Amyotrophic Lateral Scle-		
35	rosis (ALS) Association for		
36	the Regional Certified Clinic;		
37	and \$500,000 shall be expended		
38	for the Breast and Cervical		
39	Cancer Early Detection Pro-		
40	gram. Of the above appropria-		
41	tion, at least \$2,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for disease		
2	events and outbreaks of public		
3	health importance, and sur-		
4	veillance activities includ-		
5	ing, but not limited to, the		
6	Alabama Drug Assistance Pro-		
7	gram and other AIDS programs.		
8	Of the above appropriation,		
9	\$170,000 shall be expended for		
10	Hepatitis A and B vaccines to		
11	be provided to adults;		
12	\$250,000 shall be expended for		
13	prostate screening and		
14	colorectal cancer screening;		
15	\$225,000 shall be transferred		
16	to the Kidney Foundation for		
17	dialysis patient transporta-		
18	tion; \$265,000 shall be ex-		
19	pended for the Alabama Cancer		
20	Research Consortium; \$50,000		
21	shall be expended for Kid One		
22	Transport; and \$215,000 shall		
23	be expended for the Associa-		
24	tion of Free Clinics and shall		
25	be distributed to the Associa-		
26	tion based upon an approved		
27	plan for expenditures submit-		
28	ted to the Alabama Department		
29	of Public Health.		
30	(c) Children's Health Insur-		
31	ance Program.....	35,000,000	268,882,802
32	Of the above appropriation,		
33	\$23,419,531 is to be expended		
34	for state match required for		
35	the CHIP program and		
36	\$11,580,469 is to be expended		
37	for state match required for		
38	the MCHIP program.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	70,763,981	
41	(2) Cigarette Tax-\$0.01 and		
42	\$0.02.....		5,170,172
43	As provided in Sections		
44	40-25-2 and 40-25-23, Code of		
45	Alabama 1975.		
46	(3) Controlled Substance Data-		
47	base Fund.....		546,932

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Emergency Medical Fund ...	140,436	
2	(5) Federal Funds.....	296,670,074	
3	(6) Federal Funds-CHIP .....	268,882,802	
4	(7) Hospital Licenses Fund ...	1,939,578	
5	(8) Local Health Departments		
6	Fund.....	151,404,669	
7	(9) Milk Processing Fund .....	133,660	
8	(10) Miscellaneous Funds ...	37,602,567	
9	(11) Plan Review Fund .....	748,960	
10	(12) Public Health Manage-		
11	ment Entity Fund.....	50,730	
12	(13) Radiation Safety Fund .	2,985,859	
13	(14) Vital Statistics Fund .	7,406,069	
14	Total Health, Department of		
15	Public.....	70,763,981	773,682,508
			844,446,489

16 The Department of Public  
 17 Health will reimburse the Ala-  
 18 bama Medicaid Agency the state  
 19 match necessary to cover in-  
 20 creased revenues for services  
 21 as a result of fee increases.  
 22 The Department of Public  
 23 Health will be responsible to  
 24 the Alabama Medicaid Agency  
 25 for any disallowance of Public  
 26 Health Department costs as a  
 27 result of federal or state  
 28 audits. In addition to the  
 29 above appropriations to the  
 30 Department of Public Health,  
 31 there is hereby appropriated  
 32 such funds as become available  
 33 from the Penny Trust Fund for  
 34 the fiscal year ending Septem-  
 35 ber 30, 2020, pursuant to Sec-  
 36 tion 41-15A-2, Code of Alabama  
 37 1975, and Constitutional  
 38 Amendment No. 512.

39 **61. Health Planning Agency,**  
 40 **State:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Health Planning Develop-			
2 ment and Regulation Program .	6,999	1,742,631	1,749,630
3 SOURCE OF FUNDS:			
4 (1) State General Fund .....	6,999		
5 (2) Departmental Receipts ....		1,742,631	
6 Total Health Planning Agency,			
7 State.....	6,999	1,742,631	1,749,630
8 <b>62. Hearing Instrument Dealers,</b>			
9 <b>Alabama Board of:</b>			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		54,000	54,000
13 SOURCE OF FUNDS:			
14 (1) Hearing Instrument Dealers			
15 Fund.....		54,000	
16 As provided in Section			
17 34-14-33, Code of Alabama			
18 1975.			
19 Total Hearing Instrument Deal-			
20 ers, Alabama Board of .....		54,000	54,000
21 <b>63. Heating, Air Conditioning,</b>			
22 <b>and Refrigeration Contractors,</b>			
23 <b>Board of:</b>			
24 (a) Professional and Occupa-			
25 tional Licensing and Regula-			
26 tion Program.....		1,500,000	1,500,000
27 SOURCE OF FUNDS:			
28 (1) Heating and Air Condition-			
29 ing Contractors Fund .....		1,500,000	
30 As provided in Sections			
31 34-31-18 through 34-31-34,			
32 Code of Alabama 1975.			
33 Total Heating, Air Condition-			
34 ing, and Refrigeration Con-			
35 tractors, Board of.....		1,500,000	1,500,000
36 <b>64. Historical Commission, Ala-</b>			
37 <b>bama:</b>			
38 (a) Historical Resources Man-			
39 agement Program.....	2,641,874	5,292,439	7,934,313
40 (b) Capital Outlay Program ...		3,455,000	3,455,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	2,641,874	
4	The above appropriation shall		
5	be distributed as follows:		
6	Historical Com-		
7	mission, Ala-		
8	bama .....	1,480,036	
9	Historical Com-		
10	mission, Ala-		
11	bama - Gover-		
12	nor's Mansion		
13	and State		
14	Capitol .....	111,838	
15	Alabama Veter-		
16	ans Museum and		
17	Archives	600,000	
18	Brierfield		
19	Ironworks His-		
20	torical State		
21	Park	50,000	
22	Historic		
23	Blakeley Au-		
24	thority	50,000	
25	Historic		
26	Fendall		
27	Hall-Eufaula	50,000	
28	Historic Holman		
29	House-Ozark	50,000	
30	St. Stephens		
31	Historical Com-		
32	mission	50,000	
33	Tannehill Iron-		
34	works Histori-		
35	cal State Park	50,000	
36	Helen Keller		
37	and Rosa Parks		
38	Monuments	100,000	
39	Fort Morgan	50,000	
40	(2) Alabama State Historical		
41	Preservation		
42	Fund-Departmental Receipts .	5,779,543	
43	(3) Federal and Local Funds ..		
		2,347,896	

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Soldiers Fund.....		620,000	
2 As provided in Section 40-8-3,			
3 Code of Alabama 1975.			
4 Total Historical Commission,			
5 Alabama.....	2,641,874	8,747,439	11,389,313
6 <b>65. Home Builders Licensure</b>			
7 <b>Board:</b>			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		3,899,250	3,899,250
11 SOURCE OF FUNDS:			
12 (1) Home Builders Licensure			
13 Board Fund.....		2,751,750	
14 In accordance with Sections			
15 34-14A-1 through 34-14A-17,			
16 Code of Alabama 1975.			
17 (2) Home Builders Licensure			
18 Board Recovery Fund .....		500,000	
19 (3) Home Builders Property			
20 Acquisition Fund.....		647,500	
21 Total Home Builders Licensure			
22 Board.....		3,899,250	3,899,250
23 <b>66. Home Medical Equipment Ser-</b>			
24 <b>vices Providers, Board of:</b>			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		350,000	350,000
28 SOURCE OF FUNDS:			
29 (1) Home Medical Equipment			
30 Services Fund.....		350,000	
31 In accordance with Sections			
32 34-14C-1 to 34-14C-8, Code of			
33 Alabama 1975.			
34 Total Home Medical Equipment			
35 Services Providers, Board of .		350,000	350,000
36 <b>67. Human Resources, Department</b>			
37 <b>of:</b>			
38 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
39 Of the above appropriation			
40 from the State General Fund,			
41 \$200,000 shall be expended for			

	General Fund	Earmarked Funds	Appropriation Total
1	the Boys and Girls Clubs of		
2	Alabama and \$1,100,000 of the		
3	Temporary Assistance for Needy		
4	Families (TANF) funds shall be		
5	expended exclusively to con-		
6	tract with the Boys and Girls		
7	Clubs of Alabama for TANF ap-		
8	proved programs. The Boys and		
9	Girls Clubs of Alabama shall		
10	provide reports and/or infor-		
11	mation, per the Department's		
12	request, and/or contract to		
13	enhance accountability of any		
14	TANF funds. The Department		
15	shall provide to the Chairs of		
16	the House Ways and Means Gen-		
17	eral Fund Committee and the		
18	Senate Finance and Taxa-		
19	tion-General Fund Committee a		
20	report on the individual con-		
21	tracts and amounts expended.		
22	SOURCE OF FUNDS:		
23	(1) State General		
24	Fund-Transfer.....	75,500,124	
25	Of the above appropriation,		
26	\$900,000 is to be expended for		
27	the Alabama Network of Chil-		
28	dren's Advocacy Centers, and		
29	\$150,000 shall be distributed		
30	to the Alabama CASA Network,		
31	Inc. to be expended for		
32	Court-Appointed Special Advo-		
33	cate (CASA) Programs.		
34	(2) ABC Profits.....	482,778	
35	(3) Beer Tax, Estimated .....	11,935,755	
36	(4) Child Support Collections,		
37	Estimated.....	5,000,000	
38	(5) Child Support Interest and		
39	Fees, Estimated.....	350,000	
40	(6) Cigarette Tax, Estimated .	2,857,478	
41	(7) Contractor's Gross Re-		
42	ceipts Tax, Estimated .....	7,684,027	
43	(8) Federal and Local Funds ..	1,640,512,839	
44	(9) Fortified Wine, Estimated .	83,242	



	General Fund	Earmarked Funds	Appropriation Total
1	(10) Foster Care Trust Fund .	50,000	
2	(11) Miscellaneous Receipts,		
3	Estimated.....	7,536,626	
4	(12) Pension Residue .....	20,773,500	
5	(13) Public Welfare Trust		
6	Fund Unencumbered Balance		
7	Brought Forward, Estimated .	11,632,546	
8	(14) Sales Tax.....	1,322,000	
9	(15) Sales Tax for Food		
10	Stamps, Estimated .....	54,600,000	
11	In accordance with Section		
12	40-23-35, Code of Alabama		
13	1975.		
14	(16) Transfer from Facilita-		
15	tion Team Agencies, Esti-		
16	mated.....	1,723,651	
17	(17) Use Tax for Foster Care		
18	.....	500,000	
19	(18) Whiskey Tax, Estimated .	50,277,215	
20	Total Human Resources, Depart-		
21	ment of.....	75,500,124	1,817,321,657
22	No funds from the sales tax		1,892,821,781
23	for the issuance of food		
24	stamps shall be reverted by		
25	the Department of Human Re-		
26	sources to the Education Trust		
27	Fund. Any funds appropriated		
28	which are in excess of the		
29	amount needed to fund the food		
30	stamp program shall be re-		
31	tained by the Department and		
32	expended for direct services		
33	to children, including the		
34	TANF program.		
35	<b>68. Indian Affairs Commission,</b>		
36	<b>Alabama:</b>		
37	(a) Social Services Program ..	108,717	110,000
38	The above appropriation is to		218,717
39	be expended in accordance with		
40	Sections 41-9-708, et seq.,		
41	Code of Alabama 1975.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	108,717	
2	(2) Federal and Local Funds ..		110,000
3	Total Indian Affairs Commis-		
4	sion, Alabama.....	108,717	110,000
			218,717
5	<b>69. Industrial Development Au-</b>		
6	<b>thority, State:</b>		
7	(a) Industrial Development		
8	Program.....	2,320,000	2,320,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Capital Improve-		
11	ment Trust Fund.....	2,000,000	
12	In accordance with Section		
13	41-10-27.2, Code of Alabama		
14	1975.		
15	(2) SIDA Application Fees Fund		
16	.....	320,000	
17	Total Industrial Development		
18	Authority, State.....	2,320,000	2,320,000
19	<b>70. Information Technology, Of-</b>		
20	<b>ice of:</b>		
21	(a) Administrative Support		
22	Services Program.....	88,779,934	88,779,934
23	SOURCE OF FUNDS:		
24	(1) Telephone Revolving Fund,		
25	Estimated.....	88,779,934	
26	Total Information Technology,		
27	Office of.....	88,779,934	88,779,934
28	Pursuant to Sections 41-28-1,		
29	et seq., Code of Alabama 1975.		
30	<b>71. Insurance Board, State Em-</b>		
31	<b>ployees':</b>		
32	(a) Administrative Support		
33	Services Program.....	8,231,768	8,231,768
34	SOURCE OF FUNDS:		
35	(1) State Employees' Insurance		
36	Board Expense Fund .....	8,231,768	
37	Total Insurance Board, State		
38	Employees'.....	8,231,768	8,231,768

	General Fund	Earmarked Funds	Appropriation Total
1	<b>72. Insurance, Department of:</b>		
2	(a) Regulatory Services Pro-		
3	gram .....	46,918,411	46,918,411
4			
5	SOURCE OF FUNDS:		
6	(1) Fire Marshal's Fund .....	388,053	
7	As provided in Sections		
8	34-33-11, 8-17-211, and		
9	8-17-255, Code of Alabama		
10	1975.		
11	(2) Insurance Department Fund .	24,983,592	
12	As provided in Section		
13	27-2-39, Code of Alabama 1975.		
14	Of the above appropriation,		
15	the Commissioner of Insurance		
16	may transfer up to \$10,000,000		
17	to the Strengthen Alabama		
18	Homes Fund established pursu-		
19	ant to Section 27-31E-2, Code		
20	of Alabama 1975.		
21	(3) Insurance Fraud Unit Fund .	569,555	
22	As provided in Sections		
23	27-12A-1 through 27-12A-42,		
24	Code of Alabama 1975.		
25	(4) Reduced Cigarette Ignition		
26	Propensity Standards and		
27	Firefighter Protection Act		
28	Fund.....	58,390	
29	As provided in Section		
30	8-17-272, Code of Alabama		
31	1975.		
32	(5) Service Contract Fund ....	40,201	
33	As provided in Section 8-32-3,		
34	Code of Alabama 1975.		
35	(6) Special Examination Re-		
36	volving Fund.....	10,878,620	
37	(7) Strengthen Alabama Homes		
38	Fund.....	10,000,000	
39	As provided in Section		
40	27-31E-2, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Insurance, Department of		
2		46,918,411	46,918,411
3	<b>73. Interior Design, Alabama</b>		
4	<b>State Board of Registration</b>		
5	<b>for:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		50,000	50,000
9	SOURCE OF FUNDS:		
10	(1) Interior Design Fund .....	50,000	
11	As provided in Section		
12	34-15B-12, Code of Alabama		
13	1975.		
14	Total Interior Design, Alabama		
15	State Board of Registration		
16	for.....	50,000	50,000
17	<b>74. Interpreters and Translitera-</b>		
18	<b>tors, Alabama Licensure Board</b>		
19	<b>for:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		55,000	55,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Licensure Board		
25	for Interpreters and Trans-		
26	literators Fund.....	55,000	
27	As provided in Section		
28	34-16-9, Code of Alabama 1975.		
29	Total Interpreters and Trans-		
30	literators, Alabama Licensure		
31	Board for.....	55,000	55,000
32	<b>75. Labor, Department of:</b>		
33	(a) Regulatory Services Pro-		
34	gram.....	2,678,234	2,678,234
35	(b) Administrative Services		
36	Program.....	150,000	23,277,433
37	(c) Employment Security Pro-		
38	gram.....	73,502,249	73,502,249
39	(d) Industrial Safety and Ac-		
40	cident Prevention Program ..	876,745	23,757,049

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$100,000 shall be expended for		
3	the Mine Safety Inspection		
4	Program.		
5	(e) Regulation Workers' Com-		
6		5,396,512	5,396,512
	pensation Program .....		
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	1,026,745	
9	(2) Acid Mine Drainage Fund ..	1,746,449	
10	(3) Boiler and Pressure Vessel		
11	Inspection Fee Receipts ....	1,134,492	
12	As provided in Section		
13	25-12-18, Code of Alabama		
14	1975.		
15	(4) Child Labor Fund .....	235,631	
16	(5) Elevator Safety Review Fee		
17	Receipts.....	1,771,582	
18	As provided in Section		
19	25-13-6, Code of Alabama 1975.		
20	(6) Employment Security Admin-		
21	istration Fund.....	4,113,493	
22	(7) Federal Funds: Abandoned		
23	Mine Land .....	10,000,000	
24	(8) Federal and Local Funds ..	92,352,718	
25	(9) Professional Employer Or-		
26	ganization Registration Fund		
27	.....	103,660	
28	(10) State Abandoned Mine		
29	Land Reclamation Fund .....	10,833,855	
30	(11) Workers Compensation		
31	Administration Trust Fund ..	5,292,852	
32	Total Labor, Department of ...	1,026,745	128,611,477
33	<b>76. Landscape Architects, Board</b>		
34	<b>of Examiners of:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....		
		62,000	62,000
38	SOURCE OF FUNDS:		
39	(1) Landscape Architects Fund .	62,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17-6, Code of Alabama 1975.		
3	Total Landscape Architects,		
4	Board of Examiners of .....		
		62,000	62,000
5	<b>77. Law Enforcement Agency,</b>		
6	<b>State:</b>		
7	(a) Department of Public		
8	Safety Program.....		
	45,260,936	38,412,328	83,673,264
9	Of the above appropriation, at		
10	least \$5,500,000 shall be used		
11	for a state trooper class with		
12	at least 50 new state troop-		
13	ers.		
14	(b) State Bureau of Investiga-		
15	tion Program.....		
	275,000	39,097,554	39,372,554
16	Of the above appropriation,		
17	\$275,000 shall be expended for		
18	Central Alabama Crime Stop-		
19	pers.		
20	(c) Administrative Bureau Pro-		
21	gram.....		
	12,944,280	6,993,294	19,937,574
22	(d) ALEA Support Services Pro-		
23	gram.....		
		86,762,729	86,762,729
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....		
	58,480,216		
27	(2) DPS Automated Fingerprint		
28	Identification System .....		
		4,668,174	
29	(3) Federal and Local Funds ..		
		64,397,264	
30	(4) Impaired Driving Preven-		
31	tion and Enforcement Fund ..		
		500,000	
32	(5) Interlocked Ignition Indi-		
33	gent Fund.....		
		650,000	
34	(6) Motor Vehicle Replacement .		
		1,000,000	
35	(7) Transfer from ABC Board		
36	Fund.....		
		16,895,695	
37	(8) Transfer from ACJIS Auto-		
38	mation Fund.....		
		5,862,066	
39	(9) Transfer from Highway		
40	Traffic Safety Fund .....		
		37,750,000	
41	(10) Transfer from Marine		
		9,842,706	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Manufactured Housing Commission Fund .....		
4		3,435,786	
5	As provided in Section 24-6-4, Code of Alabama 1975.		
6	<hr/>		
7	Total Manufactured Housing Commission, Advisory Board ...		
8		3,435,786	3,435,786
9	<b>81. Marriage and Family Therapy, Board of Examiners in:</b>		
10			
11	(a) Professional and Occupational Licensing and Regulation Program.....		
12		100,000	100,000
13			
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners in Marriage and Family Therapy Fund.....		
16		100,000	
17	As provided in Section 34-17A-25, Code of Alabama 1975.		
18	<hr/>		
19	Total Marriage and Family Therapy, Board of Examiners in .....		
20		100,000	100,000
21	<hr/>		
22	<b>82. Massage Therapy, Alabama Board of:</b>		
23			
24	(a) Professional and Occupational Licensing and Regulation Program.....		
25		275,000	275,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Massage Therapy Fund.....		
28		275,000	
29	As provided in Section 34-43-14, Code of Alabama 1975.		
30	<hr/>		
31	Total Massage Therapy, Alabama Board of.....		
32		275,000	275,000
33	<hr/>		
34	<b>83. Medicaid Agency, Alabama:</b>		
35	(a) Medical Assistance through Medicaid Program.....		
36	703,419,531	6,739,099,080	7,442,518,611
37	Of the above appropriation, \$50,000 shall be expended for		
38			
39			
40			
41			



	General Fund	Earmarked Funds	Appropriation Total
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1 the Dental Services Project  
2 for handicapped/indigent pa-  
3 tients. The Medicaid Agency  
4 will reimburse the Department  
5 of Public Health for actual  
6 costs (in compliance with OMB  
7 Circular A-87 and Centers for  
8 Medicare and Medicaid Services  
9 guidelines) for services pro-  
10 vided. The Department of Pub-  
11 lic Health shall transfer to  
12 the Medicaid Agency the state  
13 funds attributable to the dif-  
14 ference between their costs  
15 and Medicaid's routine reim-  
16 bursement fee. The Medicaid  
17 Agency shall make every effort  
18 to maintain level funding for  
19 the adult prosthetic and  
20 orthotic program in fiscal  
21 year 2020. Any requirements  
22 for prior authorization of  
23 antipsychotic drugs will be  
24 for the limited purpose of  
25 managing off-label utiliza-  
26 tion. It is the intent of the  
27 Legislature that the appropri-  
28 ation made herein to the Ala-  
29 bama Medicaid Agency be uti-  
30 lized in such a manner to pro-  
31 vide open access with no prior  
32 authorization for medications  
33 prescribed according to FDA  
34 approved indications for men-  
35 tal illness and HIV/AIDS. The  
36 Alabama Medicaid Agency shall  
37 not pay for a generic drug  
38 that is more expensive than  
39 its brand name drug, net of  
40 rebates. The Alabama Medicaid  
41 Agency shall continue to fund  
42 and support the PACE program.

43 SOURCE OF FUNDS:

44	(1) State General Fund .....	703,419,531	
45	(2) Alabama Health Care Trust		
46	Fund, Estimated.....		398,243,262
47	(3) Certified Public Expendi-		
48	tures, Estimated.....		4,292,803

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Court Ordered Settlements .	1,743,137	
2	(5) Departmental Receipts,		
3	Estimated.....	8,082,306	
4	(6) Drug Rebates, Estimated ..	140,048,999	
5	(7) Federal Stimulus Funds -		
6	HIE, Estimated.....	19,883,273	
7	(8) Federal and Local Funds ..	5,304,725,575	
8	(9) Intergovernmental Trans-		
9	fers, Estimated.....	419,291,586	
10	(10) Transfer from Depart-		
11	ment of Human Resources ....	38,573,133	
12	(11) Transfer from Depart-		
13	ment of Mental Health .....	176,957,858	
14	(12) Transfer from Depart-		
15	ment of Public Health .....	20,196,432	
16	(13) Transfer from Depart-		
17	ment of Rehabilitation Ser-		
18	vices.....	7,351,490	
19	(14) Transfer from Depart-		
20	ment of Senior Services ....	25,085,455	
21	(15) Transfer from Depart-		
22	ment of Youth Services .....	5,045,412	
23	(16) Transfer from Medicaid		
24	Trust Fund, Estimated .....	30,668,155	
25	(17) Transfer from Public		
26	Schools, Estimated .....	32,234,410	
27	(18) Unencumbered Balance		
28	Brought Forward, Estimated .	106,675,794	
29	Total Medicaid Agency, Alabama		
30	.....	703,419,531	6,739,099,080
			7,442,518,611
31	In addition to the above ap-		
32	propriation to the Alabama		
33	Medicaid Agency, there is		
34	hereby conditionally appropri-		
35	ated from the State General		
36	Fund the sum of \$15,000,000		
37	for the purposes of state		
38	share and the related federal		
39	matching funds for payment of		
40	hospital inpatient and outpa-		
41	tient services delivered in		
42	Alabama by hospitals as de-		
43	defined by 42 U.S. Code Chapter		

	General Fund	Earmarked Funds	Appropriation Total
1	7, Subchapter XVIII, Part E,		
2	§1395ww(d) (1) (B) (iii) and who		
3	participate directly as quali-		
4	fied entities to receive fund-		
5	ing under 42 U.S. Code, Chap-		
6	ter 6A, Subchapter II, Part D,		
7	Subpart ix, §256e. This appro-		
8	priation is conditioned upon		
9	the availability of funds in		
10	the State General Fund, the		
11	recommendation of the Director		
12	of Finance and approval of the		
13	Governor. This appropriation		
14	shall be separate from and in		
15	addition to funds described in		
16	Alabama Code Title 40 Chapter		
17	26B Article 5. In addition to		
18	the above appropriation to the		
19	Alabama Medicaid Agency, there		
20	is hereby conditionally appro-		
21	priated from the State General		
22	Fund the sum of \$7,000,000,		
23	for the purpose of state share		
24	and the related federal match-		
25	ing funds for payment of hos-		
26	pital inpatient and outpatient		
27	services delivered in Alabama		
28	by rural hospitals. This ap-		
29	propriation is conditioned		
30	upon the availability of funds		
31	in the State General Fund, the		
32	recommendation of the Director		
33	of Finance and approval of the		
34	Governor. Rural hospitals		
35	shall be defined as those hos-		
36	pitals whose hospital physical		
37	address qualifies for the def-		
38	inition of CMS Rural for Rural		
39	Health Clinics Program. This		
40	appropriation shall be sepa-		
41	rate from and in addition to		
42	funds described in Alabama		
43	Code Title 40 Chapter 26B Ar-		
44	ticle 5.		
45	<b>84. Mental Health, Department of:</b>		
46	(a) Institutional Treatment		
47	and Care of Mental Illness		
48	Program.....	62,524,204	310,281,108
49	(b) Substance Abuse Program ..	3,422,000	67,686,161
			372,805,312
			71,108,161

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$135,000 shall be expended for		
3	substance abuse prevention		
4	services in Calhoun County.		
5	(c) Administrative Services		
6	Program.....	4,097,466	29,509,990
			33,607,456
7	(d) Special Services Program .		
	2,494,320	14,795,146	17,289,466
8	The Department shall expend at		
9	least \$60,000 to support the		
10	mission and subsequent recom-		
11	mendations of the Alabama In-		
12	teragency Autism Coordinating		
13	Council as approved by the		
14	Commissioner of the Department		
15	of Mental Health and the		
16	amount of \$310,000 shall be		
17	expended for substance abuse		
18	prevention services, in the		
19	event that such services are		
20	not funded with federal funds.		
21	(e) Institutional Treatment		
22	and Care of Intellectually		
23	Disabled Program.....	55,391,316	548,060,168
			603,451,484
24	Of the above appropriation, at		
25	least \$4,750,000 shall be used		
26	for services to		
27	Medicaid-eligible children and		
28	youth with severe emotional		
29	disturbance or autism spectrum		
30	disorder. The funding provided		
31	in this act shall be combined		
32	with funding provided in the		
33	Education Trust Fund appropri-		
34	ations act so that a total of		
35	at least \$11,000,000 in state		
36	funds is allocated for ser-		
37	vices to those		
38	Medicaid-eligible children and		
39	youth. Of the above appropria-		
40	tion, \$1,037,025 shall be used		
41	to increase Residential Habil-		
42	itation provider rates.		
43	SOURCE OF FUNDS:		
44	(1) State General		
45	Fund-Transfer.....	127,929,306	
46	(2) Cigarette Tax.....		5,011,610

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts ....	1,500,000	
2	(4) Federal and Local Funds,		
3	Estimated.....	748,108,606	
4	(5) Indigent Offender Alco-		
5	hol/Drug Treatment Fund ....	115,000	
6	(6) Special Mental Health		
7	Trust Fund, Estimated .....	215,597,357	
8	For operations and maintenance		
9	of the Department of Mental		
10	Health and Intellectually Dis-		
11	abled Community Programs, in-		
12	cluding the purchase of drugs		
13	for medically indigent mental		
14	patients not hospitalized at		
15	the time of receiving drugs at		
16	Alabama state hospitals.		
17	Total Mental Health, Depart-		
18	ment of.....	127,929,306	970,332,573
			1,098,261,879
19	Of the above appropriation to		
20	the Department of Mental		
21	Health, a portion shall be		
22	used to develop and implement		
23	best practices and strategies,		
24	in conjunction with the State		
25	Department of Education, de-		
26	signed to address the mental		
27	health needs, including atten-		
28	tion-deficit/hyperactivity		
29	disorder and other anger dis-		
30	orders, of children and ado-		
31	lescents in public schools. It		
32	is the intent of the Legisla-		
33	ture that the Department maxi-		
34	mize its efforts to provide		
35	intellectual disabilities ser-		
36	vices in order to reduce the		
37	number of clients on the wait-		
38	ing list to receive intellec-		
39	tual disabilities services. It		
40	is the intent of the Legisla-		
41	ture that the Department no-		
42	tify the members of each local		
43	legislative delegation (when-		
44	ever possible) prior to grants		
45	being awarded in each legisla-		
46	tive district. The Department		
47	shall notify the legislative		
48	delegation of the amount of		

	General Fund	Earmarked Funds	Appropriation Total
1	the grant, the recipient of		
2	the grant, and the date the		
3	grant is to be awarded.		
4	<b>85. Military Department:</b>		
5	(a) Military Operations Pro-		
6	gram.....	8,071,726	8,071,726
7	SOURCE OF FUNDS:		
8	(1) State General Fund-Active		
9	Military Service.....	3,222	
10	(2) State General Fund-One for		
11	One Program.....	313,334	
12	(3) State General		
13	Fund-Operations.....	6,845,153	
14	(4) State General		
15	Fund-Quarterly Allowances		
16	Headquarters.....	897,084	
17	(5) State General Fund-State		
18	Defense Force.....	12,933	
19	Total Military Department ....	8,071,726	8,071,726
20	<b>86. Military Department - Armory</b>		
21	<b>Commission of Alabama:</b>		
22	(a) Military Operations Pro-		
23	gram.....	86,752,862	86,752,862
24	(b) Capital Outlay Program ...	4,500,000	4,500,000
25	SOURCE OF FUNDS:		
26	(1) Federal and Local Funds ..	90,622,862	
27	(2) Military Department Bil-		
28	leting Revolving Fund, Esti-		
29	ated.....	630,000	
30	Total Military Department -		
31	Armory Commission of Alabama .	91,252,862	91,252,862
32	The funds hereinabove appro-		
33	priated to the Armory Commis-		
34	sion shall be payable from		
35	funds in the State Treasury to		
36	the credit of the Armory Com-		
37	mission, and the appropriation		
38	hereinabove made includes the		
39	appropriation made for the		
40	care, maintenance and con-		
41	struction of facilities; pro-		

	General Fund	Earmarked Funds	Appropriation Total
1	vided, however, that the last		
2	federal government service		
3	contract reimbursement shall		
4	not revert to the State Gen-		
5	eral Fund.		
6	<b>87. Music Hall of Fame Board,</b>		
7	<b>Alabama:</b>		
8	(a) Fine Arts Program .....	147,127	147,127
9	SOURCE OF FUNDS:		
10	(1) Music Hall of Fame Fund,		
11	Estimated.....	147,127	
12	Total Music Hall of Fame		
13	Board, Alabama.....	147,127	147,127
14	<b>88. Nursing Home Administrators,</b>		
15	<b>Board of Examiners of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	118,000	118,000
19	SOURCE OF FUNDS:		
20	(1) Board of Examiners of		
21	Nursing Home Administrators		
22	Fund.....	118,000	
23	As provided in Section		
24	34-20-7, Code of Alabama 1975.		
25	Total Nursing Home Administra-		
26	tors, Board of Examiners of ..	118,000	118,000
27	<b>89. Occupational Therapy, Alabama</b>		
28	<b>State Board of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	255,583	255,583
32	SOURCE OF FUNDS:		
33	(1) Board of Occupational		
34	Therapy Fund.....	255,583	
35	As provided in Section		
36	34-39-6, Code of Alabama 1975.		
37	Total Occupational Therapy,		
38	Alabama State Board of .....	255,583	255,583
39	<b>90. Oil and Gas Board:</b>		
40	(a) Management and Regulation		
41	of Oil and Gas Exploration	2,569,116	754,321
			3,323,437

	General Fund	Earmarked Funds	Appropriation Total
1	and Development Program ....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	2,569,116	
4	(2) Oil and Gas Board Special		
5	Fund.....	714,321	
6	(3) Surety Bond Deposits, Es-		
7	timated.....	40,000	
8	As provided in Section 9-17-6,		
9	Code of Alabama 1975.		
10	Total Oil and Gas Board .....	2,569,116	754,321
			3,323,437
11	<b>91. Onsite Wastewater Board, Ala-</b>		
12	<b>bama:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....		
		441,091	441,091
16	SOURCE OF FUNDS:		
17	(1) Alabama Onsite Wastewater		
18	Fund.....		
		441,091	
19	As provided in Section		
20	34-21A-6, Code of Alabama		
21	1975.		
22	Total Onsite Wastewater Board,		
23	Alabama.....		
		441,091	441,091
24	<b>92. Pardons and Paroles, Board</b>		
25	<b>of:</b>		
26	(a) Administration of Pardons		
27	and Paroles Program .....		
	48,271,047	11,575,000	59,846,047
28	Of the above appropriation,		
29	\$1,000,000 shall be expended		
30	for the LifeTech Institute in		
31	Thomasville, Alabama for		
32	training facilities and secu-		
33	rity enhancements.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....		
	48,271,047		
36	(2) Probationers Upkeep Fund,		
37	Estimated.....		
		11,575,000	
38	As provided in Section		
39	15-22-2, Code of Alabama 1975.		
40	Total Pardons and Paroles,		
	48,271,047	11,575,000	59,846,047



	General Fund	Earmarked Funds	Appropriation Total
1	Board of.....		
2	<b>93. Peace Officers' Annuity and</b>		
3	<b>Benefit Fund Board, Alabama:</b>		
4	(a) Retirement Systems Program		
5		748,120	748,120
6	SOURCE OF FUNDS:		
7	(1) Peace Officers' Annuity		
8		748,120	
9	and Benefit Fund.....		
10	As provided in Section		
11	36-21-66, Code of Alabama		
12	1975.		
13	Total Peace Officers' Annuity		
14		748,120	748,120
15	<b>94. Personnel Department, State:</b>		
16	(a) Administrative Support		
17		12,000,000	12,000,000
18	Services Program.....		
19	Transfers to the State Person-		
20	nel Department shall be as		
21	follows:		
22	Counseling, Alabama Board of		
23	Examiners in ...1,486		
24	Credit Union Administration		
25	...4,457		
26	Crime Victims Compensation		
27	Commission, Alabama ...12,258		
28	Dietetics and Nutrition Prac-		
29	tice, State Board of Examiners		
30	for ...371		
31	Economic and Community Af-		
32	fairs, Department of ...58,316		
33	Education, Department of		
34	...287,868		
35	Educational Television Commis-		
36	sion ...11,143		
37	Emergency Management Agency,		
38	Alabama ...32,315		
39	Engineers and Land Surveyors,		
40	State Board of Licensure of		
41	Professional ...2,600		
42	Environmental Management, De-		
	partment of ...216,922		

	General Fund	Earmarked Funds	Appropriation Total
1	Ethics Commission, Alabama		
2	...5,943		
3	Examiners of Public Accounts		
4	...54,973		
5	Finance, Department of		
6	...138,919		
7	Forensic Sciences, Department		
8	of ...78,003		
9	Forestry Commission, Alabama		
10	...84,317		
11	Foresters, Alabama State Board		
12	of Registration for ...371		
13	Funeral Service, Alabama Board		
14	of ...1,486		
15	General Contractors, State		
16	Licensing Board for ...5,943		
17	Geological Survey ...20,058		
18	Governor's Office ...20,058		
19	Health, Department of Public		
20	...1,035,581		
21	Health Planning and Develop-		
22	ment Agency, State ...3,714		
23	Heating, Air Conditioning and		
24	Refrigeration Contractors,		
25	Board of ...4,457		
26	Historical Commission, Alabama		
27	...24,515		
28	Home Builders Licensure Board		
29	...5,943		
30	Human Resources, Department of		
31	...1,573,801		
32	Indian Affairs Commission		
33	...1,114		
34	Agricultural Museum Board		
35	...1,486		
36	Early Childhood Education		
37	...56,459		
38	Tax Tribunal, Alabama ...1,857		
39	Governor's Mansion Authority		
40	...1,486		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Psychology, Alabama Board of		
	Examiners in ...371		
3	Insurance, Department of		
4	...56,088		
5	Judicial Inquiry Commission		
6	...1,486		
7	Labor, Department of		
8	...317,955		
9	Liquefied Petroleum Gas Board		
10	...3,714		
11	Manufactured Housing Commis-		
12	sion, Alabama ...8,915		
13	Medicaid Agency, Alabama		
14	...217,665		
15	Mental Health, Department of		
16	...453,160		
17	Military Department ...122,947		
18	Nursing, Alabama Board of		
19	...20,429		
20	Nursing Home Administrators,		
21	Board of Examiners of ...371		
22	Occupational Therapy, Board of		
23	...743		
24	Oil and Gas Board ...10,772		
25	Onsite Wastewater Board		
26	...2,600		
27	Pardons and Paroles, Board of		
28	...223,980		
29	Peace Officers' Annuity and		
30	Benefit Fund, Alabama ...1,114		
31	Peace Officers' Standards and		
32	Training Commission, Alabama		
33	...1,857		
34	Physical Fitness, Commission		
35	on ...1,114		
36	Physical Therapy, Board of		
37	...1,114		
38	Plumbers and Gas Fitters Exam-		
39	ining Board ...6,686		
40	Polygraph Examiners, Board of		
41	...371		

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...61,659		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...14,858		
6	Public Library Service, Ala-		
7	bama ...12,258		
8	Public Service Commission		
9	...24,887		
10	Real Estate Appraisers Board,		
11	Alabama ...2,229		
12	Real Estate Commission, Ala-		
13	bama ...12,258		
14	Agricultural and Conservation		
15	Development Commission		
16	...1,114		
17	Agriculture and Industries,		
18	Department of ...129,262		
19	Alcoholic Beverage Control		
20	Board ...318,326		
21	Architects, Board for Regis-		
22	tration of ...1,486		
23	Archives and History, Depart-		
24	ment of ...23,029		
25	Arts, Alabama State Council on		
26	the ...5,943		
27	Attorney General, Office of		
28	the ...58,316		
29	Auditor, State ...3,343		
30	Banking Department, State		
31	...39,001		
32	Transportation, Alabama De-		
33	partment of (Contract Team)		
34	...880,000		
35	Youth Services, Department of		
36	...161,949		
37	Women's Commission ...371		
38	Assisted Living Administra-		
39	tors, Alabama Board of Examin-		
40	ers of ...371		
41	Commerce, Department of		
42	...24,144		

	General Fund	Earmarked Funds	Appropriation Total
1	State Law Enforcement Agency		
2	...482,875		
3	Office of Information Technol-		
4	ogy ...49,402		
5	Rehabilitation Services, De-		
6	partment of ...297,525		
7	Retirement Systems ...122,576		
8	Revenue, Department of		
9	...419,730		
10	Secretary of State ...16,715		
11	Securities Commission		
12	...22,658		
13	Senior Services, Department of		
14	...15,972		
15	Social Work Examiners, Alabama		
16	State Board of ...1,857		
17	Soil and Water Conservation		
18	Committee, State ...2,229		
19	Speech Pathology and Audiol-		
20	ogy, Alabama Board of Examin-		
21	ers for ...743		
22	State Employees' Insurance		
23	Board ...20,429		
24	Surface Mining Commission,		
25	Alabama ...7,800		
26	Tourism Department, Alabama		
27	...27,115		
28	Transportation, Alabama De-		
29	partment of ...1,604,631		
30	Treasurer, State ...11,886		
31	Veterans Affairs, Department		
32	of ...14,115		
33	Veterinary Medical Examiners,		
34	Alabama State Board of		
35	...1,486		
36	Corrections, Department of		
37	(Contract Team) ...145,000		
38	Child Abuse and Neglect Pre-		
39	vention, Department of		
40	...5,943		
41	Chiropractic Examiners, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama State Board of ...2,229		
2	Choctawhatchee, Pea and Yellow		
3	Rivers Watershed Management		
4	Authority ...743		
5	Conservation and Natural Re-		
6	sources, Department of		
7	...486,218		
8	Corrections, Department of		
9	...1,254,361		
10	Cosmetology, Alabama Board of		
11	...9,286		
12	SOURCE OF FUNDS:		
13	(1) State Agency Collections .	12,000,000	
14	Total Personnel Department,		
15	State.....	12,000,000	12,000,000
16	The above appropriation to the		
17	State Personnel Department		
18	includes funds for the payroll		
19	function and the personnel		
20	system upgrade which will ac-		
21	company the upgrade of the		
22	state financial management		
23	system. The above appropria-		
24	tions for the contract teams		
25	of the Department of Correc-		
26	tions, Department of Transpor-		
27	tation, Department of Labor,		
28	and Department of Rehabilita-		
29	tion Services are for an esti-		
30	mated amount as agreed upon by		
31	the State Personnel Department		
32	and said departments for model		
33	work teams.		
34	<b>95. Physical Therapy, Board of:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	637,231	637,231
38	SOURCE OF FUNDS:		
39	(1) Physical Therapist Fund ..	637,231	
40	As provided in Section		
41	34-24-195, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Physical Therapy, Board		
2	of.....		
		637,231	637,231
3	<b>96. Plumbers and Gas Fitters Ex-</b>		
4	<b>amining Board:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		2,218,988	2,218,988
8	SOURCE OF FUNDS:		
9	(1) Board of Plumbers and Gas		
10	Fitters Examiners Fund .....		
		2,218,988	
11	As provided in Section		
12	34-37-5, Code of Alabama 1975.		
13	Total Plumbers and Gas Fitters		
14	Examining Board.....		
		2,218,988	2,218,988
15	<b>97. Polygraph Examiners, Board</b>		
16	<b>of:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		30,000	30,000
20	SOURCE OF FUNDS:		
21	(1) Board of Polygraph Examin-		
22	ers Fund.....		
		30,000	
23	As provided in Section		
24	34-25-5, Code of Alabama 1975.		
25	Total Polygraph Examiners,		
26	Board of.....		
		30,000	30,000
27	<b>98. Private Investigation Board,</b>		
28	<b>Alabama:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		150,000	150,000
32	SOURCE OF FUNDS:		
33	(1) Private Investigation		
34	Board Fund.....		
		150,000	
35	As provided in Section		
36	34-25B-7, Code of Alabama		
37	1975.		
38	Total Private Investigation		
39	Board, Alabama.....		
		150,000	150,000
40	<b>99. Prosecution Services, Office</b>		
41	<b>of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Prosecution, Training,			
2 Education and Management			
3 Program.....	794,696	2,867,716	3,662,412
4 SOURCE OF FUNDS:			
5 (1) State General Fund .....	794,696		
6 (2) Office of Prosecution Ser-			
7 vices Fund.....		2,067,716	
8 (3) Victim Service Officer			
9 Funds.....		800,000	
10 Total Prosecution Services,			
11 Office of.....	794,696	2,867,716	3,662,412
12 <b>100. Prosthetists and Ortho-</b>			
13 <b>tists, Alabama State Board of:</b>			
14 (a) Professional and Occupa-			
15 tional Licensing and Regula-			
16 tion Program.....		250,000	250,000
17 SOURCE OF FUNDS:			
18 (1) State Board of			
19 Prosthetists and Orthotists			
20 Fund.....		250,000	
21 Total Prosthetists and Ortho-			
22 tists, Alabama State Board of		250,000	250,000
23 In accordance with Sections			
24 34-25A-1 through 34-25A-14,			
25 Code of Alabama 1975.			
26 <b>101. Psychology, Alabama Board</b>			
27 <b>of Examiners in:</b>			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		548,557	548,557
31 SOURCE OF FUNDS:			
32 (1) Board of Examiners in Psy-			
33 chology Fund.....		548,557	
34 As provided in Section			
35 34-26-43, Code of Alabama			
36 1975.			
37 Total Psychology, Alabama			
38 Board of Examiners in .....		548,557	548,557
39 <b>102. Public Service Commission:</b>			



	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram.....	22,677,594	22,677,594
3	Notwithstanding any other laws		
4	to the contrary, the above		
5	appropriation includes a		
6	transfer to the State General		
7	Fund of \$10,000,000 to be made		
8	in four equal amounts at the		
9	end of each quarter of the		
10	fiscal year.		
11	SOURCE OF FUNDS:		
12	(1) Gas Pipeline Safety Fund .	1,739,089	
13	(2) Public Service Commission		
14	Fund.....	10,938,505	
15	The above appropriation to the		
16	Alabama Public Service Commis-		
17	sion shall be payable only		
18	from inspection and supervi-		
19	sion fees paid by utilities,		
20	radio companies and transpor-		
21	tation companies and such		
22	parts or percentages of fees		
23	and taxes paid by motor car-		
24	rier or motor transportation		
25	companies as are now or may be		
26	set aside by law to be used by		
27	the Commission.		
28	(3) Public Service Commission		
29	Fund-Transfer to the State		
30	General Fund.....	10,000,000	
31	Total Public Service Commis-		
32	sion.....	22,677,594	22,677,594
33	The Public Service Commission		
34	shall, from the funds appro-		
35	priated above, pay the state's		
36	annual membership fees to the		
37	Southern States Energy Board		
38	for the calendar year 2020.		
39	<b>103. Real Estate Appraisers</b>		
40	<b>Board, Alabama:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	1,072,111	1,072,111
44	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Real Estate Appraisers		
2	Board Fund.....	1,072,111	
3	In accordance with Sections		
4	34-27A-1 through 34-27A-29,		
5	Code of Alabama 1975.		
6	Total Real Estate Appraisers		
7	Board, Alabama.....	1,072,111	1,072,111
8	<b>104. Real Estate Commission,</b>		
9	<b>Alabama:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	5,708,580	5,708,580
13	SOURCE OF FUNDS:		
14	(1) Alabama Real Estate Com-		
15	mission Fund.....	5,358,580	
16	As provided in Section		
17	34-27-4, Code of Alabama 1975.		
18	(2) Alabama Real Estate Com-		
19	mission-Recovery Fund .....	350,000	
20	Total Real Estate Commission,		
21	Alabama.....	5,708,580	5,708,580
22	<b>105. Respiratory Therapy, Ala-</b>		
23	<b>bama State Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	350,000	350,000
27	SOURCE OF FUNDS:		
28	(1) Respiratory Therapy Board		
29	Fund.....	350,000	
30	As provided in Sections		
31	34-27B-1 through 34-27B-14,		
32	Code of Alabama 1975.		
33	Total Respiratory Therapy,		
34	Alabama State Board of .....	350,000	350,000
35	<b>106. Revenue, Department of:</b>		
36	(a) State Revenue Administra-		
37	tion Program.....	363,000	182,170,342
38	Of the above appropriation to		
39	the Revenue Administration		
40	Program, the amount of		
41	\$36,505,000 shall be trans-		
42	ferred to the State General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund in four equal payments at		
2	the beginning of each quarter		
3	of the fiscal year.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	250,000	
7	As provided in Section		
8	40-7-70, Code of Alabama 1975,		
9	to maintain a program for the		
10	equalization of ad valorem		
11	assessments.		
12	(2) State General Fund-Board		
13	of Equalization.....	113,000	
14	(3) Federal Funds.....		300,000
15	(4) Inspection fees for re-		
16	stored vehicles.....		876,634
17	As provided in Section		
18	32-8-87, Code of Alabama 1975.		
19	(5) Local Funds.....		1,950,000
20	(6) Revenue Administration		
21	Fund - Unencumbered Balance .		16,484,675
22	(7) Transfer from the Income		
23	Tax Collections.....		44,035,642
24	(8) Transfer from the Pension		
25	Fund as part of the cost of		
26	collections of the 1-Mill Ad		
27	Valorem Tax.....		1,820,848
28	(9) Transfer from the Public		
29	School Fund as part of the		
30	cost of collections of the		
31	3-Mill Ad Valorem Tax .....		5,462,544
32	(10) Transfer from the gross		
33	proceeds of Financial Insti-		
34	tution Excise Tax Collec-		
35	tions.....		131,095
36	(11) Transfer from the gross		
37	proceeds of Gasoline Tax		
38	Collections.....		12,665,526
39	(12) Transfer from the gross		
40	proceeds of Motor Carrier		
41	Mileage Tax Collections ....		381
42	(13) Transfer from the gross		
43	proceeds of Motor Fuel Tax		1,360,110

	General Fund	Earmarked Funds	Appropriation Total
1	Collections.....		
2	(14) Transfer from the gross		
3	proceeds of Motor Vehicle		
4	License Collections .....	1,530,712	
5	(15) Transfer from the gross		
6	proceeds of Motor Vehicle		
7	License Collections for the		
8	purchase only of Motor Vehi-		
9	cle License Tags, Estimated .	2,644,002	
10	(16) Transfer from the gross		
11	proceeds of Sales Tax Col-		
12	lections.....	86,750,396	
13	(17) Transfer from the gross		
14	proceeds of Use Tax Collec-		
15	tions.....	3,986,074	
16	(18) Transfer from the gross		
17	proceeds of the Aviation		
18	Fuel Tax Collections .....	6,733	
19	(19) Transfer from the gross		
20	proceeds of the Construction		
21	Industry Fee Collections ...	250,000	
22	As provided in Sections		
23	41-10-727 through 41-10-732,		
24	Code of Alabama 1975.		
25	(20) Transfer from the gross		
26	proceeds of the Contractors'		
27	Gross Receipts Privilege Tax		
28	Collections.....	36,839	
29	(21) Transfer from the gross		
30	proceeds of the Drycleaning		
31	Environmental Fee Collec-		
32	tions.....	50,000	
33	(22) Transfer from the gross		
34	proceeds of the Forest Sev-		
35	erance Tax Collections .....	291,407	
36	(23) Transfer from the gross		
37	proceeds of the Hydroelec-		
38	tric Privilege Tax Collec-		
39	tions.....	254	
40	(24) Transfer from the gross		
41	proceeds of the Lubricating		
42	Oil Excise Tax.....	12,957	
43	(25) Transfer from the gross		
44	proceeds of the Nursing Fa-		
45	cility Privilege Tax Collec-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		165,774	
6			
7			
8			
9		60,000	
10			
11			
12			
13			
14			
15		485,509	
16			
17			
18		440,921	
19			
20			
21		312,621	
22	Total Revenue, Department of .	363,000	182,170,342
			182,533,342

23 The amounts hereinabove appro-  
 24 priated for the cost of main-  
 25 tenance and operations of the  
 26 Department of Revenue are in  
 27 lieu of any other statutory  
 28 provisions for the payment of  
 29 the cost of operating said  
 30 Department for collections of  
 31 the taxes as authorized by  
 32 law. Provided, however, in  
 33 addition to the amount  
 34 hereinabove appropriated,  
 35 there is hereby appropriated  
 36 to the Department of Revenue  
 37 all sums allowed the Depart-  
 38 ment of Revenue by acts of the  
 39 Legislature as a charge for  
 40 the collection of taxes or  
 41 licenses. The Revenue Depart-  
 42 ment shall not be limited in  
 43 any way whatsoever in its  
 44 ability to utilize or spend  
 45 its full appropriation and all  
 46 sums allowed to the Department  
 47 of Revenue by acts of the Leg-

	General Fund	Earmarked Funds	Appropriation Total
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<p>1 legislature as a charge for the  2 collection of taxes or li-  3 censes. It is the intent of  4 the Legislature that the De-  5 partment of Revenue utilize  6 the appropriations made to it  7 in this act to: (1) signifi-  8 cantly reduce the amount of  9 delinquent taxes owed to the  10 state; (2) employ sufficient  11 examiners and audit personnel  12 to ensure that taxes owed to  13 the state are collected accu-  14 rately and timely; and (3)  15 update its personal computers  16 and related equipment to be-  17 come more efficient in the  18 collection of taxes owed to  19 the state. During FY 2020, the  20 Department shall report quar-  21 terly to the Chairs of the  22 House Ways and Means General  23 Fund Committee and the Senate  24 Finance and Taxation-General  25 Fund Committee and the Deputy  26 Director of the Legislative  27 Services Agency-Fiscal Divi-  28 sion on all actions taken by  29 the Department in furtherance  30 of these goals. The reports  31 shall include, but not be lim-  32 ited to: (1) the number and  33 amount of delinquent taxes  34 collected during the quarter  35 and the number and amounts of  36 delinquent taxes outstanding  37 as of the end of the quarter;  38 (2) the number of additional  39 examiners and audit personnel  40 employed during the quarter  41 (not including examiners and  42 audit personnel employed to  43 replace personnel that retire  44 or otherwise leave state ser-  45 vice); and (3) the number of  46 new personal computers and  47 related equipment put into use  48 during the quarter.</p>			
<p>49 <b>107. Secretary of State:</b></p>			
<p>50 (a) Administrative Support</p>		9,847,310	9,847,310

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	SOURCE OF FUNDS:		
3	(1) Corporations Fund, Estimated.....		
4		3,328,428	
5	(2) Electronic Voting Fund ...		
6		6,000	
7	(3) Farmers Credit Protection Fund.....		
8		63,000	
9	In accordance with Section		
10	7-9A-320, Code of Alabama		
11	1975.		
12	(4) Federal Funds.....		
13		3,920,000	
14	(5) Information Bulk Sales		
15	Fund.....		
16		1,500,000	
17	In accordance with Section		
18	7-9A-523, Code of Alabama		
19	1975.		
20	(6) Office of Voter Registra-		
21	tion.....		
22		200,000	
23	In accordance with Section		
24	17-4-62, Code of Alabama 1975.		
25	(7) PEW Charitable Grant Fund .		
26		29,882	
27	(8) Uniform Commercial Code		
28	Fund.....		
29		800,000	
30	Total Secretary of State .....		
31		9,847,310	9,847,310
32	<b>108. Securities Commission:</b>		
33	(a) Regulatory Services Pro-		
34	gram.....		
35		12,278,008	12,278,008
36	Notwithstanding any other laws		
37	to the contrary, the above		
38	appropriation includes a		
39	transfer to the State General		
40	Fund of \$1,000,000 to be made		
41	in four equal amounts at the		
42	beginning of each quarter of		
43	the fiscal year.		
44	SOURCE OF FUNDS:		
45	(1) Securities Commission Fund		
46		11,278,008	
47	(2) Securities Commission Fund		
48	- Transfer to the State Gen-		
49		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund.....		
2	Total Securities Commission .. 12,278,008 12,278,008		
3	<b>109. Security Regulatory Board,</b>		
4	<b>Alabama:</b>		
5	(a) Licensing, Regulation and		
6	Enforcement Program ..... 950,000 950,000		
7	SOURCE OF FUNDS:		
8	(1) Security Certification		
9	Fund..... 950,000		
10	Total Security Regulatory		
11	Board, Alabama..... 950,000 950,000		
12	In accordance with Sections		
13	34-27C-1, et seq., Code of		
14	Alabama 1975.		
15	<b>110. Senior Services, Depart-</b>		
16	<b>ment of:</b>		
17	(a) Planning and Advocacy for		
18	the Elderly Program ..... 7,411,159 30,844,262 38,255,421		
19	Of the above appropriation		
20	from the State General Fund,		
21	\$500,000 shall be allocated		
22	for the Elderly Nutrition Pro-		
23	gram; \$500,000 shall be allo-		
24	cated for the Ombudsman Pro-		
25	gram; \$257,580 shall be allo-		
26	cated for the Retired Senior		
27	Volunteer Program; and \$25,000		
28	shall be allocated for the		
29	Silver Haired Legislature.		
30	(b) Medicaid Waiver Services		
31	Program..... 20,642,347 94,469,105 115,111,452		
32			
33	(c) Elderly Medication Program		
34	..... 1,754,138 1,754,138		
35	The Alabama SeniorRx program		
36	shall provide assistance ob-		
37	taining prescription medica-		
38	tions and shall be expanded to		
39	allow comprehensive benefits		
40	screening and application as-		
41	sistance through an Area		
42	Agency on Aging designated by		



	General Fund	Earmarked Funds	Appropriation Total
1	the Department as an Aging and		
2	Disability Resource Center		
3	(ADRC). It is the intent of		
4	the Legislature that appli-		
5	cants apply through local Area		
6	Agencies on Aging and their		
7	provider networks to ensure		
8	services are maximized and		
9	that paperwork and inconve-		
10	nience to the clients are min-		
11	imized to receive access to		
12	local and public benefits and		
13	prescription assistance. The		
14	Department of Senior Services		
15	shall report quarterly to the		
16	Chairs of the House Ways and		
17	Means General Fund Committee		
18	and the Senate Finance and		
19	Taxation-General Fund Commit-		
20	tee, the Governor, and the		
21	Deputy Director of the Legis-		
22	lative Services Agency-Fiscal		
23	Division. The reports shall		
24	include the number of clients		
25	served by an ADRC, the number		
26	of unduplicated SeniorRx par-		
27	ticipants, the number of pre-		
28	scriptions filled, and the		
29	estimated value of the drugs		
30	provided.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	7,411,159	
33	(2) State General Fund-Alabama		
34	SeniorRx.....	1,754,138	
35	(3) State General		
36	Fund-Medicaid Waiver .....	20,642,347	
37	(4) Federal and Local Funds ..	125,313,367	
38	Total Senior Services, Depart-		
39	ment of.....	29,807,644	155,121,011
40	In addition to the appropria-		
41	tions hereinabove made, there		
42	is hereby appropriated such		
43	amounts as become available		
44	from the Senior Services Trust		
45	Fund in accordance with Sec-		
46	tion 41-15C-1, Code of Alabama		
47	1975, to the Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Senior Services for the fiscal		
2	year ending September 30,		
3	2020.		
4	<b>111. Social Work Examiners,</b>		
5	<b>Alabama State Board of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		402,200	402,200
	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11		402,200	
	Social Work Examiners Fund .		
12	As provided in Section		
13	34-30-6, Code of Alabama 1975.		
14	Total Social Work Examiners,		
15		402,200	402,200
	Alabama State Board of .....		
16	<b>112. Soil and Water Conserva-</b>		
17	<b>tion Committee, State:</b>		
18	(a) Water Resource Development		
19	2,450,661	10,800,000	13,250,661
	Program.....		
20	Of the above appropriation,		
21	\$81,403 shall be expended for		
22	state match for the Regional		
23	Conservation Partnership Pro-		
24	gram (RCP). .		
25	(b) Professional and Occupa-		
26	tional Licensing and Regula-		
27		6,000	6,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	2,450,661		
	(1) State General Fund .....		
30		10,800,000	
	(2) Departmental Receipts ....		
31		6,000	
	(3) Soil Classifiers Fund ....		
32	As provided in Section		
33	34-32-19, Code of Alabama		
34	1975.		
35	Total Soil and Water Conserva-		
36	2,450,661	10,806,000	13,256,661
	tion Committee, State .....		
37	<b>113. Speech Pathology and Audi-</b>		
38	<b>ology, Alabama Board of Exam-</b>		
39	<b>iners for:</b>		
40	(a) Professional and Occupa-		
41		299,545	299,545
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4	for Speech Pathology and		
5		299,545	
6	As provided in Section		
7	34-28A-44, Code of Alabama		
8	1975.		
9	Total Speech Pathology and		
10	Audiology, Alabama Board of		
11		299,545	299,545
12	<b>114. Surface Mining Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Industrial Safety and Ac-		
15	482,816	4,347,909	4,830,725
16	SOURCE OF FUNDS:		
17	(1) State General		
18	482,816		
19	(2) Bond Forfeiture/Reclamation Projects,		
20			
21		2,000,000	
22	As provided in Section		
23	9-16-103, Code of Alabama		
24	1975.		
25		1,477,862	
26	(4) Surface Mining Commis-		
27		870,047	
28	Total Surface Mining Commis-		
29	482,816	4,347,909	4,830,725
30	<b>115. Tax Tribunal, Alabama:</b>		
31	(a) Administrative Services		
32		989,848	989,848
33	SOURCE OF FUNDS:		
34	(1) Alabama Tax Tribunal Fund ..		
35		989,848	
36	Total Tax Tribunal, Alabama ..		
37		989,848	989,848
38	<b>116. Tennessee-Tombigbee Water-</b>		
39	<b>way Development Authority:</b>		
38	(a) Water Resource Development		
39	100,000		100,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	100,000	
3	Total Tennessee-Tombigbee Wa-		
4	terway Development Authority .	100,000	100,000
5	<b>117. Tourism Department, Ala-</b>		
6	<b>bama:</b>		
7	(a) Tourism and Travel Promo-		
8	tion Program .....	2,509,100	22,250,000
9	Of the above appropriation		
10	from the General Fund,		
11	\$224,437 shall be expended for		
12	the Alabama Bass Trail;		
13	\$234,663 shall be expended for		
14	the Alabama Scenic River		
15	Trail; \$500,000 shall be ex-		
16	pended for the World Games; a		
17	one-time allocation of		
18	\$1,000,000 shall be expended		
19	for the USS Alabama Battleship		
20	Park to repair the main deck;		
21	\$300,000 shall be expended for		
22	the Birmingham Convention and		
23	Visitor's Bureau; and \$150,000		
24	shall be expended for the Ma-		
25	ajor League Fishing Anglers		
26	Association National Headquar-		
27	ters; \$50,000 shall be ex-		
28	pended for the SEC Baseball		
29	Tournament; \$50,000 shall be		
30	expended for the Regions Tra-		
31	dition Golf Tournament. Of the		
32	above appropriation from lodg-		
33	ings taxes, \$50,000 shall be		
34	expended for the Red Mountain		
35	Park; \$50,000 shall be ex-		
36	pended for the Dothan Area		
37	Botanical Gardens; \$500,000		
38	shall be expended for the		
39	Talladega Speedway; and		
40	\$100,000 shall be expended for		
41	the Bicentennial Commission.		
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....	2,509,100	
44	(2) Lodging Tax (\$0.01) .....		22,250,000

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts collected under the		
2	provisions of Sections		
3	40-26-1, et seq., Code of Ala-		
4	bama 1975.		
5	Total Tourism Department, Ala-		
6	2,509,100	22,250,000	24,759,100

7

8 **118. Transportation, Department**  
 9 **of:**

10	(a) Surface Transportation		
11	Improvement and Preservation		
12		1,329,641,199	1,329,641,199

13 Proposed spending plan for the  
 14 above (a) includes the follow-  
 15 ing:

16	Industrial Access Improvements		
17	& Assistance ...12,000,000		

18	(b) General Administration		
19		105,658,233	105,658,233

20 Proposed spending plan for the  
 21 above (b) includes the follow-  
 22 ing:

23	Captive County Health Insur-		
24	ance ...125,000		

25	Transfer to State Law Enforce-		
26	ment Agency ...28,500,000		

27	(c) General Aviation and Aero-		
28	nautic Improvement and As-		
29		29,026,305	29,026,305

30 SOURCE OF FUNDS:

31	(1) Airport Development Fund .	29,026,305	
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32	(2) Federal Aid.....	684,000,000	
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33	(3) Public Road and Bridge		
34	Fund.....	522,799,432	

35 There is hereby appropriated  
 36 for payment of the principal  
 37 of and the interest on all  
 38 bonds heretofore or hereafter  
 39 issued for public highways and  
 40 bridge purposes, or either, by  
 41 the State of Alabama, Alabama  
 42 Federal Aid Highway Finance

	General Fund	Earmarked Funds	Appropriation Total
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1 Authority, Alabama Highway  
 2 Finance Corporation, or Ala-  
 3 bama Industrial Access Road  
 4 and Bridge Corporation, a to-  
 5 tal of \$117,655,999 or so much  
 6 thereof as may be necessary  
 7 for payment of said principal  
 8 and interest at their respec-  
 9 tive maturities, of the reve-  
 10 nues pledged for such payment.  
 11 There is also hereby appropri-  
 12 ated an amount not to exceed  
 13 \$25,000,000 as an annual con-  
 14 tribution to the Alabama  
 15 Transportation Infrastructure  
 16 Bank, if needed, for the bank  
 17 to carry out its purposes. The  
 18 Director of Transportation,  
 19 with the consent of the Gover-  
 20 nor and the Director of Fi-  
 21 nance, shall have the author-  
 22 ity to transfer any appropri-  
 23 ation or any portion thereof  
 24 between and among subdivisions  
 25 (a), (b) and (c) of this sec-  
 26 tion whenever such transfer  
 27 shall be necessary to assure  
 28 maximum utilization of federal  
 29 matching funds which shall  
 30 become available. In the event  
 31 that there shall not be suffi-  
 32 cient funds available for pay-  
 33 ment of all appropriations  
 34 hereinabove made, the follow-  
 35 ing provisions shall be appli-  
 36 cable. In the event of such  
 37 insufficiency in respect of  
 38 said revenues accruing to the  
 39 Department of Transportation:  
 40 (1) the appropriation made for  
 41 Debt Service in subdivisions  
 42 (a) and (b) hereof shall be  
 43 paid in full, and (2) the ap-  
 44 propriations from the revenues  
 45 accruing to the Department of  
 46 Transportation that are herein  
 47 made for the purposes referred  
 48 to in subdivisions (a), (b)  
 49 and (c) except for Debt Ser-  
 50 vice, hereof shall be allo-  
 51 cated among the purposes re-  
 52 ferred to in said subdivisions

	General Fund	Earmarked Funds	Appropriation Total
1	in such order and with such		
2	priorities as the Director of		
3	the Department of Transporta-		
4	tion shall from time to time		
5	direct. The funds appropriated		
6	in subdivisions (a) and (c)		
7	hereof, for the matching fed-		
8	eral funds, shall not revert		
9	at the end of the fiscal year		
10	for which such appropriations		
11	are made but shall remain		
12	available for the purposes for		
13	which such appropriations were		
14	made. In addition to all ap-		
15	propriations hereinabove made,		
16	there is hereby appropriated		
17	to the Department of Transpor-		
18	tation all federal funds ac-		
19	cruing thereto to be expended		
20	only for the purpose for which		
21	such funds are made available.		
22	(4) Public Road and Bridge		
23	Fund-ATRIP Bond Proceeds ...	200,000,000	
24	(5) Public Road and Bridge		
25	Fund-Transfer to State Law		
26	Enforcement Agency .....	28,500,000	
27	In accordance with Constitu-		
28	tional Amendment No. 354.		
29	Total Transportation, Depart-		
30	ment of.....	1,464,325,737	1,464,325,737
31	In addition to the above ap-		
32	propriation, there is hereby		
33	appropriated to the Department		
34	of Transportation such amounts		
35	as may be received by the De-		
36	partment for resolution of		
37	Civil Action No. 85-T-655-N.		
38	<b>119. Treasurer, State:</b>		
39	(a) Fiscal Management Program .	4,615,850	4,615,850
40	SOURCE OF FUNDS:		
41	(1) Alabama College Education		
42	Savings Administrative Fund .	420,016	
43	As provided in Section		
44	16-33C-10, Code of Alabama		
45	1975.		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Still Serving Veterans and		
2	\$113,400 shall be allocated to		
3	the Department of Alabama Dis-		
4	abled American Veterans, of		
5	which \$5,000 shall be expended		
6	for the Women's Auxiliary.		
7	(b) Veterans Homes Administra-		
8		77,660,635	77,660,635
9	(c) Veterans Cemetery Program .		
		572,207	572,207
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	1,400,018	
12	(2) Veterans' Assistance Fund .	45,626,887	
13	The appropriation from the		
14	Veterans' Assistance Fund may		
15	be expended for operation of		
16	the Veterans' Nursing Homes,		
17	any other direct expenditures		
18	for veterans' services and		
19	capital outlay.		
20	(3) Veterans' Home Trust		
21	Fund-Transfer.....	37,449,454	
22	Total Veterans' Affairs, De-		
23	partment of.....	1,400,018	83,076,341
			84,476,359
24	<b>122. Veterinary Medical Examin-</b>		
25	<b>ers, Alabama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		655,700	655,700
29	SOURCE OF FUNDS:		
30	(1) State Board of Veterinary		
31	Medical Examiners Fund .....	655,700	
32	As provided in Section		
33	34-29-70, Code of Alabama		
34	1975.		
35	Total Veterinary Medical Exam-		
36	iners, Alabama State Board of .	655,700	655,700
37	<b>123. Women's Commission, Ala-</b>		
38	<b>bama:</b>		
39	(a) Employment and Social Op-		
40	portunities Program .....	20,000	20,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	20,000	
2	Total Women's Commission, Ala-		
3	bama.....	20,000	20,000
4	<b>124. Youth Services, Department</b>		
5	<b>of:</b>		
6	(a) Financial Assistance Pro-		
7	gram (School District) .....	716,795	716,795
8	(b) Youth Services Program ...	6,704,537	34,044,573
9	Of the above appropriation,		40,749,110
10	\$1,000,000 shall be distrib-		
11	uted to fund community diver-		
12	sion programs.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	Transfer.....	6,704,537	
16	(2) Youth Services Fund .....		34,761,368
17	Total Youth Services, Depart-		
18	ment of.....	6,704,537	34,761,368
19	It is the intent of the Legis-		
20	lature that the Department		
21	notify the members of each		
22	local legislative delegation		
23	(whenever possible) prior to		
24	grants being awarded in each		
25	legislative district. The De-		
26	partment shall notify the leg-		
27	islative delegation of the		
28	amount of the grant, the re-		
29	recipient of the grant, and the		
30	date the grant is to be		
31	awarded. Any appropriation		
32	expended for youth detention		
33	facilities shall be allocated		
34	as follows: Part I - each de-		
35	tention facility will receive		
36	\$14,000 for each county the		
37	detention facility serves.		
38	Part II - the balance of such		
39	funds shall be allocated based		
40	upon the population of the		
41	county or counties served by		
42	the detention facility (state-		
43	wide among 12 detention facil-		
44	ities).		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2D. Other:</b>		
2	<b>1. Arrest of Absconding Felons:</b>		
3	(a) Criminal Investigation		
4	Program, Estimated .....	24,735	24,735
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	24,735	
7	As provided in Sections 15-9-1		
8	and 15-9-3, Code of Alabama		
9	1975.		
10	Total Arrest of Absconding		
11	Felons.....	24,735	24,735
12	<b>2. Automatic Appeal Expense:</b>		
13	(a) Legal Advice and Legal		
14	Services Program, Estimated .	33	33
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	33	
17	As provided in Sections		
18	12-22-150 and 12-22-241, Code		
19	of Alabama 1975.		
20	Total Automatic Appeal Expense		
21	.....	33	33
22	<b>3. County Government Capital</b>		
23	<b>Improvement Fund:</b>		
24	(a) Special Services Program,		
25	Estimated.....	28,635,078	28,635,078
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28	Estimated.....	28,635,078	
29	Total County Government Capi-		
30	tal Improvement Fund .....	28,635,078	28,635,078
31	<b>4. Court Assessed Costs Not</b>		
32	<b>Provided For:</b>		
33	(a) Special Services Program,		
34	Estimated.....	5,500,000	5,500,000
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		
38	26-17-636 and 12-21-131, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	(b) Legal Advice and Legal		
3			
		264,500	264,500
4	Services Program.....		
5	It is the intent of the Legis-		
6	lature that the appropriation		
7	in this subsection be expended		
8	for court costs, which include		
9	cost of depositions, witness		
10	fees and expenses, filing and		
11	docket fees, court reporters,		
12	court judgments, attorneys		
13	fees, out-of-court settlements		
14	and other expenses ordered by		
15	the court or normally identi-		
16	fied as costs of court, when		
17	any of the above is approved		
18	by the Attorney General. The		
19	Attorney General shall provide		
20	a report quarterly to the		
21	Chair of the House Ways and		
22	Means General Fund Committee,		
23	the Chair of the Senate Fi-		
24	nance and Taxation-General		
25	Fund Committee and the Deputy		
26	Director of the Legislative		
27	Services Agency-Fiscal Divi-		
28	sion on the detailed expendi-		
29	tures of this appropriation.		
30	(c) Automatic Appeal Cases		
31			
		15,630	15,630
32	Expense Program.....		
33	The above appropriation shall		
34	be used to reimburse reason-		
35	able expenses incurred by at-		
36	torneys representing defen-		
37	dants under sentence of death		
38	in state collateral proceed-		
39	ings, such as those under Rule		
40	32 of the Rules of Criminal		
41	Procedure. Provided, in no		
42	case may any amount be paid		
43	unless the court determines by		
44	written order in advance that		
45	the cost is both necessary and		
46	reasonable; and in no event		
47	may any amount be paid out of		
48	this appropriation as fees to		
49	any attorney for services or		
	to compensate any attorney for		
	time either as an attorney in		

	General Fund	Earmarked Funds	Appropriation Total
1	the proceeding or as a witness.		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	264,500	
5	(2) State General Fund, Estimated.....	5,500,000	
6	(3) State General		
7	Fund-Automatic Appeal Cases .	15,630	
8	Total Court Assessed Costs Not		
9	Provided For.....		
10	5,780,130		5,780,130
11	<b>5. Court Costs:</b>		
12	(a) Court Operations Program,		
13	Estimated.....	81	81
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	81	
16	Pursuant to Act No. 558, 1957,		
17	Page 777.		
18	Total Court Costs.....	81	81
19	<b>6. Distribution of Public Documents:</b>		
20			
21	(a) Administrative Support		
22	Services Program, Estimated .	165,975	165,975
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	165,975	
25	As provided in Sections		
26	36-14-1, 36-14-11, 17-5-11,		
27	and 41-21-8, Code of Alabama		
28	1975.		
29	Total Distribution of Public		
30	Documents.....	165,975	165,975
31	<b>7. Election Expenses:</b>		
32	(a) Special Services Program,		
33	Estimated.....	8,615,000	8,615,000
34	(b) Training of Election Officials.....		
35	31,239		31,239
36	For payment of expenses pursuant to the court order entered		
37			

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	31,239	
6	(2) State General Fund, Esti-		
7	mated.....	8,615,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses .....	8,646,239	8,646,239
11	<b>8. Emergency Fund, Departmen-</b>		
12	<b>tal:</b>		
13	(a) Special Services Program .	6,807,038	6,807,038
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	6,807,038	
16	Total Emergency Fund, Depart-		
17	mental.....	6,807,038	6,807,038
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Deputy Director of the Legis-		
43	lative Services Agency-Fiscal		
44	Division of such pending		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	by the Federal Emergency Man-		
2	agement Agency.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	5,287,908	
5	Total Finance - FEMA, Depart-		
6	ment of.....	5,287,908	5,287,908
7	The above appropriation to the		
8	Department of Finance-FEMA		
9	from the State General Fund is		
10	conditioned upon the declara-		
11	tion of a man made, technolog-		
12	ical, biological or natural		
13	disaster area by the President		
14	of the United States and con-		
15	ditioned further upon the re-		
16	quirement by the Federal Emer-		
17	gency Management Agency for		
18	the State of Alabama to pay a		
19	state match for FEMA grants.		
20	<b>13. Forest Fire Fund, Emergency:</b>		
21	(a) Forest Resources Protec-		
22	tion and Development Program		
23	.....	250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	250,000	
27	The appropriation to the Emer-		
28	gency Forest Fire Fund shall		
29	be conditioned as provided by		
30	Section 9-3-10.1, Code of Ala-		
31	bama 1975.		
32	Total Forest Fire Fund, Emer-		
33	gency.....	250,000	250,000
34	<b>14. Governor's Conference, Na-</b>		
35	<b>tional:</b>		
36	(a) Executive Direction Pro-		
37	gram, Estimated.....	146,850	146,850
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	146,850	
40	Total Governor's Conference,		
41	National.....	146,850	146,850



	General Fund	Earmarked Funds	Appropriation Total
1	<b>15. Governor's Proclamation Ex-</b>		
2	<b>penses:</b>		
3	(a) Executive Direction Pro-		
4			gram, Estimated..... 236,250 236,250
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	236,250	
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....	236,250	236,250
12	<b>16. Governor's Widow Retirement:</b>		
13	(a) Executive Direction Pro-		
14			gram, Estimated..... 6,048 6,048
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	6,048	
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....	6,048	6,048
22	<b>17. Law Enforcement Agency, Ala-</b>		
23	<b>bama-Emergency Code:</b>		
24	(a) Readiness and Recovery		
25			Program..... 56,700 56,700
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	56,700	
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code .....	56,700	56,700
31	<b>18. Law Enforcement Agency, Ala-</b>		
32	<b>bama-State Bureau of Investi-</b>		
33	<b>gation Cost of Evidence Fund:</b>		
34	(a) Special Services Program .	118,125	118,125
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....	118,125	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Investigation Cost of Evidence Fund		
3	.....		
4	118,125		118,125
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as provided in Section 32-2-11, Code		
9	of Alabama 1975, and shall		
10	remain in the State General		
11	Fund until a demonstrated need		
12	is determined and recommended		
13	by the Director of Finance and		
14	approved by the Governor.		
15			
16	<b>19. Law Enforcement Fund:</b>		
17	(a) Criminal Investigation		
18	Program, Estimated .....		
	10,000		10,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	10,000		
21	Total Law Enforcement Fund ...		
	10,000		10,000
22	<b>20. Law Enforcement Legal Defense:</b>		
23			
24	(a) Legal Advice and Legal		
25	Services Program, Estimated .		
	819		819
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
	819		
28	To carry out provisions of		
29	Section 36-21-1, Code of Ala-		
30	bama 1975.		
31	Total Law Enforcement Legal		
32	Defense.....		
	819		819
33	<b>21. Military - Emergency Active</b>		
34	<b>Duty Pay:</b>		
35	(a) Military Operations Pro-		
36	gram, Estimated.....		
	500,000		500,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....		
	500,000		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	500,000	500,000
6	<b>22. Municipal Government Capital</b>		
7	<b>Improvement Fund:</b>		
8	(a) Special Services Program,		
9	Estimated.....	28,635,078	28,635,078
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	28,635,078	
13	Total Municipal Government		
14	Capital Improvement Fund .....	28,635,078	28,635,078
15	<b>23. Port Authority Transfer, Ala-</b>		
16	<b>bama State:</b>		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
21		3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	mended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,	3,500,000	3,500,000
33	Alabama State.....		
34	<b>24. Printing of Codes and Supple-</b>		
35	<b>ments - Secretary of State:</b>		
36	(a) Administrative Support		
37	Services Program, Estimated .	250,000	250,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....		
40		250,000	
41	As provided in Sections		
	41-21-1 through 41-21-8, Code		
	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Printing of Codes and		
2	Supplements - Secretary of		
3	State.....		
	250,000		250,000
4	It is the intent of the Legis-		
5	lature that the number of		
6	Codes and Supplements printed		
7	and distributed shall be lim-		
8	ited to the minimum number		
9	actually needed, utilized, and		
10	required by law. Procedures		
11	should be adopted to verify		
12	the need and utility of re-		
13	quired printed sets to ensure		
14	printing cost savings when		
15	possible.		
16	<b>25. Printing of Legislative Acts</b>		
17	<b>and Journals:</b>		
18	(a) Administrative Support		
19	Services Program, Estimated .		
	50,000		50,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	50,000		
22	Total Printing of Legislative		
23	Acts and Journals.....		
	50,000		50,000
24	<b>26. Registration of Voters -</b>		
25	<b>Photo Voter Identification:</b>		
26	(a) Special Services Program,		
27	Estimated.....		
	904,000		904,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	904,000		
30	In accordance with Section		
31	17-9-30, Code of Alabama 1975.		
32	Total Registration of Voters -		
33	Photo Voter Identification ...		
	904,000		904,000
34	All expenses from the above		
35	appropriation shall be re-		
36	ported by the Secretary of		
37	State to the Chairs of the		
38	House Ways and Means General		
39	Fund Committee and the Senate		
40	Finance and Taxation-General		
41	Fund Committee at least quar-		
42	terly for fiscal year 2020.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>27. Registration of Voters -</b>		
2	<b>Voter Registrars:</b>		
3	(a) Special Services Program,		
4	Estimated.....	4,255,000	4,255,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	4,255,000	
7	In accordance with Sections		
8	17-3-5 and 17-3-57, Code of		
9	Alabama 1975.		
10	Total Registration of Voters -		
11	Voter Registrars.....	4,255,000	4,255,000
12	<b>28. Removal of Prisoners:</b>		
13	(a) Administrative Services		
14	and Logistical Support Pro-		
15	gram, Estimated.....	793,800	793,800
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	793,800	
18	As provided in Sections		
19	15-10-70 through 15-10-73,		
20	15-9-62, 15-9-65, and 15-9-81,		
21	Code of Alabama 1975.		
22	Total Removal of Prisoners ...	793,800	793,800
23	<b>29. Dandridge, Beniah:</b>		
24	(a) Special Services Program .	50,000	50,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	50,000	
27	Total Dandridge, Beniah .....	50,000	50,000
28	To pay the award by the Com-		
29	mittee on Compensation for		
30	Wrongful Incarceration for the		
31	wrongful incarceration of		
32	Beniah Dandridge.		
33	<b>30. Grimes, Dan:</b>		
34	(a) Special Services Program .	50,000	50,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	50,000	
2	Total Grimes, Dan.....	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Dan		
7	Grimes.		
8	<b>31. Littleton, Joseph M:</b>		
9	(a) Special Services Program .	52,535	52,535
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	52,535	
12	Total Littleton, Joseph M ....	52,535	52,535
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of Jo-		
17	seph M. Littleton.		
18	<b>32. Williams, Antonio Shawn:</b>		
19	(a) Special Services Program .	88,290	88,290
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	88,290	
22	Total Williams, Antonio Shawn .	88,290	88,290
23	To pay the award by the Com-		
24	mittee on Compensation for		
25	Wrongful Incarceration for the		
26	wrongful incarceration of An-		
27	tonio Shawn Williams.		

28                   Section 3. In addition to the amounts otherwise  
29 appropriated in this act, there is hereby appropriated from  
30 the several funds in the State Treasury, except the Education  
31 Trust Fund, and in the same proportion as the salaries of the

1 several State officials and employees are paid, such  
2 additional amounts as may be necessary to pay for a two  
3 percent (2.0%) salary increase enacted in the 2019 Regular  
4 Session. The additional amounts appropriated in this section  
5 from the State General Fund shall not exceed \$12,000,000 for  
6 the fiscal year ending September 30, 2020. The Director of  
7 Finance shall ensure that first priority shall be given to all  
8 State General Fund payrolls, including the payroll of the  
9 Legislature. State agencies shall receive additional  
10 allocations from the appropriation made in this section from  
11 the State General Fund in amounts necessary to increase total  
12 salaries paid from the State General Fund by two percent. The  
13 remainder of this appropriation from the State General Fund  
14 may be allotted by the Director of Finance to those agencies  
15 which receive transfers from the State General Fund.

16 Section 4. Notwithstanding any other provisions of  
17 this act or any other act, any amounts from appropriations for  
18 the fiscal year ending September 30, 2019, to the various  
19 state agencies in this act which were unexpended and reverted  
20 on September 30, 2019, are hereby reappropriated to the  
21 respective offices for the fiscal year beginning October 1,  
22 2019.

23 Section 5. In addition to all other appropriations  
24 heretofore or hereafter made, there is hereby appropriated  
25 such amounts as may be necessary for the fiscal year ending  
26 September 30, 2020, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section  
2 41-15C-1, Code of Alabama 1975.

3 Section 6. In addition to all other appropriations  
4 heretofore or hereafter made, there is hereby conditionally  
5 appropriated any and all amounts from tobacco settlement or  
6 litigation for the fiscal year ending September 30, 2020. The  
7 amounts are conditioned upon the State of Alabama receiving  
8 revenue from tobacco settlement or litigation and upon the  
9 recommendation of the Director of Finance, the Chairs of the  
10 House Ways and Means General Fund Committee and the Senate  
11 Finance and Taxation-General Fund Committee, and the approval  
12 of the Governor. The conditional appropriation made herein  
13 shall be allocated pursuant to Sections 41-10-620 through  
14 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
15 Alabama 1975.

16 Section 7. Except as may be herein otherwise  
17 provided, amounts herein specifically appropriated shall be in  
18 lieu of the amounts heretofore provided or appropriated by law  
19 for such purposes. The amounts herein appropriated are the  
20 maximum amounts to be expended for the purposes herein  
21 designated and in no event shall the maximum expenditure  
22 provided for any items of expense exceed the amount allocated  
23 herein except as may be further provided for under this act,  
24 as provided in the Budget Management Act of 1976, Sections  
25 41-19-1, et seq., Code of Alabama 1975, and those  
26 appropriations herein made, except appropriations to the  
27 Alabama Alcoholic Beverage Control Board for the purchase of



1 alcoholic beverages, are and shall be subject to the terms,  
2 conditions, provisions and limitations of Sections 41-4-80, et  
3 seq., Code of Alabama 1975, and the Budget Management Act of  
4 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

5 Section 8. Any surplus remaining in any  
6 appropriation herein made from the State General Fund to any  
7 office, department, bureau, board, commission or agency may be  
8 transferred, on order of the Governor, to any other  
9 appropriation herein made from the State General Fund when  
10 such appropriation to any office, department, bureau, board,  
11 commission or agency is insufficient to pay salaries in that  
12 office, department, bureau, board, commission or agency.

13 Section 9. In addition to appropriations herein  
14 made, all gifts, grants, insurance proceeds, contributions or  
15 entitlements, in excess of the amount carried in this act,  
16 including grants by the Congress of the United States,  
17 municipalities or counties, to any department, division,  
18 board, bureau, commission, agency, institution, office or  
19 officer of the State of Alabama are hereby appropriated and,  
20 in the event the same are recurring, are reappropriated to  
21 such department, division, board, bureau, commission, agency,  
22 institution, office or officer to be used only for the purpose  
23 or purposes for which the grant or contribution was or shall  
24 be made. Further, all state, county, municipal and educational  
25 entities are authorized to disburse such sums as deemed  
26 necessary by mutual agreement between said entities and the  
27 State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by  
2 said agency. All such sums are hereby appropriated and  
3 reappropriated if necessary to the Department of Examiners of  
4 Public Accounts for audit services, to be expended through the  
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 10. The Department of Examiners of Public  
7 Accounts is hereby authorized to examine as deemed necessary  
8 all appropriations herein made for compliance with the laws of  
9 the State of Alabama. Any examination performed shall be in  
10 accordance with the provisions of Title 41, Chapter 5, Code of  
11 Alabama 1975. It is the intent of the Legislature that all  
12 state agencies cooperate with the Examiners of Public Accounts  
13 to provide the information necessary to conduct recovery  
14 audits as provided for in Section 41-5-6.1, Code of Alabama  
15 1975.

16 Section 11. Upon certification to the Director of  
17 Finance by the State Attorney General that a federal court has  
18 ordered the State of Alabama to pay claims, attorney fees, or  
19 other costs relating to said court order, funds are hereby  
20 appropriated to the affected department, board, bureau, or  
21 commission from the appropriate fund or funds of such  
22 department, board, bureau or commission in the amount  
23 necessary to satisfy that court order. Such appropriations are  
24 in addition to any other appropriation heretofore or hereafter  
25 made in this appropriation act. Such appropriations are  
26 conditioned upon the availability of funds and a determination

1 by the Director of Finance that existing appropriations are  
2 not available for the court-ordered payments.

3 Section 12. All interest earned from funds paid into  
4 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
5 90-556 and Act 91-572 are hereby appropriated to the  
6 Governor's Contingency Fund to be spent at the discretion of  
7 the Governor. Any other interest earned by the state from  
8 Revenue Sharing Investments under the State and Local Fiscal  
9 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
10 Congress, together with any accruals or reversions thereon are  
11 hereby appropriated to the State General Fund.

12 Section 13. All encumbered balances of a previous  
13 fiscal year appropriation, other than the exclusions  
14 authorized by this act or in Section 41-4-93, Code of Alabama  
15 1975, shall lapse no later than September 30 of the fiscal  
16 year immediately following the fiscal year for which the  
17 appropriation was made and shall revert to the credit of the  
18 State General Fund or earmarked fund from which the  
19 appropriation or appropriations were made.

20 Section 14. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies include  
22 the amounts necessary, and said departments, boards, offices,  
23 commissions and agencies are hereby directed to make the  
24 transfer of funds to the State Personnel Department in said  
25 amounts enumerated in this act. All agencies enumerated in  
26 this act and receiving services from other governmental  
27 agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for  
2 such services.

3 Section 15. All funds collected under Section  
4 40-12-43.1, Code of Alabama 1975, between the effective date  
5 of Act 98-191 and September 30, 2019 are hereby appropriated  
6 to the Auburn University Center for Governmental Services for  
7 the administration of the examiner certification program  
8 established by the Alabama Local Tax Institute of Standards  
9 and Training as provided in Section 40-12-43.1, Code of  
10 Alabama 1975.

11 Section 16. It is the intent of the Legislature that  
12 the funds appropriated to the Office of the Senate President  
13 Pro Tempore in subsection 6 of Section 2A of this act which  
14 are not otherwise designated may be expended by the Senate  
15 President Pro Tempore for the same purposes as are authorized  
16 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
17 of Alabama 1975, and the Speaker of the House of  
18 Representatives pursuant to Section 29-4-60, Code of Alabama  
19 1975.

20 Section 17. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies include  
22 the amounts necessary to pay the SEIB. The SEIB rate shall be  
23 \$930 per month for each full-time employee for the fiscal year  
24 ending September 30, 2020. The SEIB shall adjust the insurance  
25 program wherever appropriate to maintain the aforementioned  
26 fixed rate; however, it is the intent of the Legislature that

1 the Board not increase the out of pocket costs to active and  
2 retired members.

3 Section 18. It is the intent of the Legislature that  
4 the Director of Finance shall notify the Chair of the House  
5 Ways and Means General Fund Committee, the Chair of the Senate  
6 Finance and Taxation-General Fund Committee, and the Deputy  
7 Director of the Legislative Services Agency-Fiscal Division of  
8 any interagency transfers, of any type, including contracting,  
9 of any of the funds appropriated in this act.

10 Section 19. (a) The Legislature declares that all  
11 Education Trust Fund and General Fund acts and other  
12 legislative documents are prepared using a database and  
13 software system that is over twenty years old, containing over  
14 201,000 documents. The database and software system have  
15 become antiquated and can no longer support the functions of  
16 the Legislature, even with ongoing maintenance and repair. For  
17 these reasons, the Legislature finds it necessary to replace  
18 and modernize the current appropriation bill drafting and  
19 support system.

20 (b) The General Fund appropriations in this act  
21 anticipate a beginning balance in the General Fund for fiscal  
22 year 2020, excluding reversions and adjustments, of  
23 \$169,544,682. In addition to all other appropriations made in  
24 this act and notwithstanding any other law, if the beginning  
25 balance in the General Fund, excluding reversions and  
26 adjustments, is greater than \$169,544,682, the additional  
27 beginning balance above \$169,544,682, not to exceed

1 \$4,000,000, is hereby appropriated from the General Fund to  
2 the Legislative Services Agency for a pilot project to replace  
3 and modernize the appropriation bill drafting and support  
4 system for fiscal year 2020.

5 Section 20. If any section, paragraph, sentence,  
6 clause, provision or portion of this act or all or any portion  
7 of any appropriations herein made be held unconstitutional or  
8 invalid, it shall not affect any other section, paragraph,  
9 sentence, clause, provision or portion of this act or any  
10 other appropriation or appropriations or portion thereof  
11 hereby made not in and of itself unconstitutional or invalid.

12 Section 21. All laws or parts of laws, general,  
13 special, private or local that are in conflict with or  
14 inconsistent with the provisions of this act are hereby  
15 expressly repealed.

16 Section 22. Each agency of the state funded through  
17 the provisions of this act shall provide an equal opportunity  
18 for employment and business opportunities for all citizens of  
19 this state without regard to sex or race.

20 Section 23. This act shall become effective October  
21 1, 2019.