

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199 (ACT 2019-403)

	A	B	F	AB	AL	AY	BC	BD	BE
		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 SENATE PASSED	FY 2020 HOUSE PASSED	FY 2020 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE FY 2020 ENACTED TO FY 2019 BUDGETED	DIFFERENCE FY 2020 ENACTED TO FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 ENACTED TO FY 2020 SENATE PASSED
1									
3	LEGISLATIVE BRANCH								
4	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,266,034	6,359,262	8,496,091	8,496,091	8,496,091	2,136,829		
5	State Department of Education Evaluation and Reorganization Study			750,000	750,000	750,000	750,000		
10	LEGISLATIVE SERVICES AGENCY		3,361,404	5,913,488	7,168,488	7,168,488	3,807,084		1,255,000
11	Pilot Project for Appropriation Bill Drafting System			2,500,000	4,000,000	3,755,000	3,755,000	(245,000)	1,255,000
12	For performance and efficiency evaluations of state agencies		850,000	850,000	850,000	850,000			
13	LEGISLATURE	2,848,863	2,853,912	3,205,257	3,205,257	3,205,257	351,345		
14	For software systems, support, and public hearings addressing the 2020 Reapportionment process				200,000	200,000	200,000		200,000
15	SUBTOTAL - LEGISLATIVE BRANCH	12,414,897	12,574,578	17,614,836	18,869,836	18,869,836	6,295,258		1,255,000
16									
17	EXECUTIVE BRANCH								
18	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500			
19	ARCHIVES AND HISTORY, DEPARTMENT OF	5,573,705	5,765,552	6,885,540	6,885,540	6,885,540	1,119,988		
20	ARTS, STATE COUNCIL ON THE	4,809,496	5,459,496	5,828,528	5,828,528	5,828,528	369,032		
21	Alabama Center for the Arts	475,000	725,000	875,000	875,000	875,000	150,000		
22	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,077,148	1,702,148	2,005,232	2,755,232	2,505,232	803,084	(250,000)	500,000
23	COMMERCE, DEPARTMENT OF	56,699,479	58,476,319	64,078,146	64,328,146	64,328,146	5,851,827		250,000
24	Industrial Development and Training Program	6,965,154	7,212,462	7,212,462	7,212,462	7,212,462			
25	O&M	5,813,341	6,842,873	6,842,873	6,842,873	6,842,873			
26	Marketing campaign for technical education	750,000	750,000	750,000	750,000	750,000			
27	Workforce Development (for economic development projects and career centers) (includes earmarking below)	43,170,984	43,670,984	49,272,811	49,522,811	49,522,811	5,851,827		250,000
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000			
29	For regional councils	1,750,000	2,000,000	2,000,000	2,000,000	2,000,000			
31	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	363,958,624	382,069,634	421,299,242	410,856,242	416,931,242	34,861,608	6,075,000	(4,368,000)
32	O&M (includes earmarking below)	296,714,074	311,662,798	336,446,707	325,111,707	331,186,707	19,523,909	6,075,000	(5,260,000)
33	Snead State Community College Aeronautics School in Albertville		225,000	225,000	225,000	225,000			
34	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	370,000			
35	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	100,000			
36	Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	150,000	150,000	150,000	150,000			
37	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	145,000			
38	Lawson State Community College for career training	125,000	125,000	125,000	125,000	125,000			
40	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	147,000			
41	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	100,000			
42	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000				(450,000)		
43	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program			450,000	450,000	450,000	450,000		
44	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	250,000			
45	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	280,000	280,000	280,000	280,000			
46	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	450,000			
47	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	275,000			
48	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	250,000			

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49	Wallace State Community College - Hanceville (for FY 2019 Budgeted and FY 2020 Senate Passed for the Incubator Program, the Aviation Center, and the Welding Center in Blount County. For FY 2020 House Passed for the Aviation Program)	385,000	385,000	385,000	385,000	385,000			
50	Calhoun Community College for the Innovation Center Project	350,000	350,000				(350,000)		
51	Wallace Community College - Selma for Blackbelt Coding Initiative		175,000	175,000	175,000	175,000			
52	Northeast Alabama Community College	200,000	200,000	200,000	200,000	200,000			
55	Drake State Community Technical College (Machine Tools and Electricity Programs)			100,000	100,000	75,000	75,000	75,000	(25,000)
56	Calhoun Community College Expansion of Alabama Center for Arts			350,000	350,000	350,000	350,000		
57	Prison Education (includes earmarking below)	9,345,629	9,533,615	12,533,615	12,533,615	12,533,615	3,000,000		
58	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	1,939,901			
59	Day Reporting Program			1,000,000	1,000,000	1,000,000	1,000,000		
60	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
61	Adult Education Program	12,399,190	12,830,375	13,471,894	13,471,894	13,471,894	641,519		
62	Special Populations Training	4,500,268	4,500,268	4,725,281	4,725,281	4,725,281	225,013		
63	Mine Safety Training Program	350,000	350,000	1,300,000	1,300,000	1,300,000	950,000		
64	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	10,273,567	10,892,877	12,081,721	12,081,721	12,081,721	1,188,844		
65	For capital improvements and equipment purchases		440,000	950,000	950,000	950,000	510,000		
66	Smart Career Workforce Pilot Project			250,000		200,000	200,000	200,000	(50,000)
67	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790			
68	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	5,867,408	5,867,408	7,160,778	7,160,778	7,160,778	1,293,370		
69	Workforce Development Initiatives		2,750,000	3,750,000	3,750,000	3,750,000	1,000,000		
70	For Career Coaches	600,000	600,000	600,000	600,000	600,000			
71	Alabama Workforce Council Committee on Credentialing and Career Pathways			2,000,000	1,000,000	1,000,000	1,000,000		(1,000,000)
72	Marion Military Institute	7,820,936	8,352,438	8,352,438	8,994,438	8,994,438	642,000		642,000
73	Alabama Technology Network (includes earmarking below)	4,896,762	5,189,065	5,448,518	5,448,518	5,448,518	259,453		
74	For workforce training	503,906	503,906	503,906	503,906	503,906			
75	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	11,300,000	11,300,000	12,865,000	13,865,000	13,865,000	2,565,000		1,000,000
76	Pilot Program - Murphy University Center	200,000	200,000		200,000	200,000			200,000
77	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	275,000	450,000	450,000	450,000	175,000		
78	Volunteer EMSP Certifications		125,000	125,000	125,000	125,000			
79	Automotive Workforce Training Scholarship Program		200,000	210,000	210,000	210,000	10,000		
80	Distance Learning Program		500,000	3,375,000	3,375,000	3,375,000	2,875,000		
81	Women's Fund of Greater Birmingham Educational Support Pilot Program				500,000	300,000	300,000	(200,000)	300,000
82	Automotive Manufacturing Workforce Development Program		250,000	262,500	262,500	262,500	12,500		
83	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF			5,400,000	5,400,000	5,400,000	5,400,000		
84	DEBT SERVICE	32,511,876	29,071,621	35,032,715	35,032,715	35,032,715	5,961,094		
85	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	231,166	231,166	40,000		40,000
86	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	79,759,146	98,977,756	127,265,130	127,265,130	127,265,130	28,287,374		
87	Social Services Program (includes earmarking below)	79,759,146	98,977,756	127,265,130	127,265,130	127,265,130	28,287,374		
88	Strong Start/Strong Finish		500,000	950,440	950,440	950,440	450,440		
89	Office of School Readiness	77,462,050	95,962,050	122,798,645	122,798,645	122,798,645	26,836,595		
90	O&M	162,096	380,706	381,045	381,045	381,045	339		
91	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	2,135,000	2,135,000	3,135,000	3,135,000	3,135,000	1,000,000		
92	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF			38,000,000	14,000,000	26,000,000	26,000,000	12,000,000	(12,000,000)

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93	Research and Development Grant Program			8,000,000	5,000,000	5,000,000	5,000,000		(3,000,000)
94	Rural Broadband Grant Program			30,000,000	8,000,000	20,000,000	20,000,000	12,000,000	(10,000,000)
95	2020 Census Grant Program (one-time)				1,000,000	1,000,000	1,000,000		1,000,000
96	EDUCATION: LOCAL BOARDS OF EDUCATION	4,057,451,546	4,170,480,632	4,393,669,022	4,403,357,999	4,397,357,999	226,877,367	(6,000,000)	3,688,977
97	K-12 Foundation Program (includes earmarking below)	3,645,558,255	3,745,655,398	3,937,429,796	3,935,429,796	3,935,429,796	189,774,398		(2,000,000)
98	Alabama Student Information Management System (ASIMS)			7,839,874	7,839,874	7,839,874	7,839,874		
101	Vina High School (one-time)		750,000				(750,000)		
102	Transportation Program	339,228,938	347,957,055	375,781,440	375,781,440	375,781,440	27,824,385	-	-
104	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	19,517,734	19,517,734	19,517,734	(750,000)		
105	Alabama Student Information Management System (ASIMS)	750,000	750,000				(750,000)		
106	Retired Senior Volunteer Program	100,000	100,000	100,000	100,000	100,000			
107	Board of Adjustment	750,800	750,800	750,800	750,800	750,800			
108	School Nurses Program (includes earmarking below)	31,184,889	31,964,511	32,993,095	32,993,095	32,993,095	1,028,584		
109	Alabama Student Information Management System (ASIMS)	250,000	250,000				(250,000)		
110	Information Technology Services Program (Technology Coordinators)	5,851,369	7,775,573	8,086,596	8,775,573	8,775,573	1,000,000		688,977
111	Career Tech O&M	5,000,000	5,000,000	5,000,000	7,000,000	5,000,000		(2,000,000)	
112	Library Enhancement (one-time)				10,000,000	6,000,000	6,000,000	(4,000,000)	6,000,000
113	Current Units	9,609,561	11,109,561	14,109,561	13,109,561	13,109,561	2,000,000		(1,000,000)
114	EDUCATION, STATE DEPARTMENT OF	207,899,719	217,519,719	253,182,711	249,998,084	251,723,084	34,203,365	1,725,000	(1,459,627)
115	Administrative Services Program (includes earmarking below)	160,633,410	163,143,410	183,257,502	183,067,502	183,467,502	20,324,092	400,000	210,000
116	Department O&M	24,000,000	24,000,000	24,381,092	24,381,092	24,381,092	381,092		
117	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000			
118	Reading Initiative O&M	40,799,601	44,799,601	51,299,601	51,299,601	51,299,601	6,500,000		
119	For 3rd Grade Literacy Program (pursuant to enactment of HB 344 / SB 263)			7,500,000					(7,500,000)
120	Math, Science and Technology Initiative O&M (includes earmarking below)	29,049,318	29,049,318	30,299,318	30,299,318	30,299,318	1,250,000		
121	Early Math Professional Learning (one-time)				2,000,000			(2,000,000)	
122	State Charter School Commission (includes earmarking below)	200,000	200,000	900,000	400,000	800,000	600,000	400,000	(100,000)
123	New Schools For Alabama			500,000					(500,000)
124	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000			
125	Holocaust Commission, Alabama	50,000	60,000	60,000	70,000	70,000	10,000		10,000
126	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	19,405,117	19,405,117	19,405,117	3,000,000		
127	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,896,460	2,896,460	2,896,460	2,896,460			
128	Ear Institute, Alabama	150,000	150,000	285,000	335,000	335,000	185,000		50,000
129	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	8,740,633	9,240,633	10,990,633	9,240,633	9,240,633			(1,750,000)
130	Legislative School Performance Recognition Program				500,000	250,000	250,000	(250,000)	250,000
131	Military Children Support Plan	800,000	800,000	800,000	800,000	800,000			
132	English Language Learners Program (formerly English as a Second Language Students Program)	2,955,334	3,255,334	7,355,334	7,355,334	7,355,334	4,100,000		
133	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000			
134	Distance Learning	20,865,768	18,165,768	18,165,768	20,165,768	20,165,768	2,000,000		2,000,000
135	Advanced Placement	6,471,179	6,671,179	7,421,179	7,421,179	7,421,179	750,000		
136	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000			
137	CLAS Certified Instructional Leader Program			548,000	548,000	548,000	548,000		
138	Computer Science For Alabama (CS4AL) Program			1,000,000	1,000,000	1,000,000	1,000,000		
140	Juvenile Probation Officers	750,000	750,000	750,000	750,000	750,000			
141	Financial Assistance Program (includes earmarking below)	38,152,513	44,346,885	54,945,785	50,601,158	53,851,158	9,504,273	3,250,000	(1,094,627)

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142	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865			
143	Pre-School Program (Special Education)	1,623,062	1,623,062	3,623,062	5,623,062	5,623,062	4,000,000		2,000,000
144	National Board for Professional Teaching Standards	9,427,424	10,427,424	11,427,424	11,427,424	11,427,424	1,000,000		
145	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546	703,546			
146	For poison control	400,000	400,000	400,000	600,000	600,000	200,000		200,000
147	Career Tech Initiative (includes earmarking below)	4,115,967	5,460,339	6,344,239	5,862,239	8,112,239	2,651,900	2,250,000	1,768,000
148	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000			
149	Prostart Career and Technical Education Program			500,000	500,000	250,000	250,000	250,000	(250,000)
150	Imagine Academy (formerly Information Technology Academy)	550,000	794,372	794,372	794,372	794,372			
151	Agribusiness Education Program (moved from under Commission on Higher Education)	100,000	400,000	433,900	451,900	451,900	51,900		18,000
152	Teacher In-Service Centers (includes earmarking below)	2,584,080	2,759,080	2,759,080	2,759,080	2,759,080			
153	University of Alabama - Tuscaloosa	203,625	217,415	217,415	217,415	217,415			
154	University of Alabama - Birmingham	281,923	301,015	301,015	301,015	301,015			
155	Alabama A&M University	256,858	274,253	274,253	274,253	274,253			
156	Alabama State University	221,456	236,454	236,454	236,454	236,454			
157	Athens State University	214,479	229,004	229,004	229,004	229,004			
158	Auburn University	223,264	238,384	238,384	238,384	238,384			
159	Jacksonville State University	218,872	233,695	233,695	233,695	233,695			
160	University of Montevallo	229,983	245,558	245,558	245,558	245,558			
161	Troy University	232,309	248,042	248,042	248,042	248,042			
162	University of North Alabama	198,974	212,449	212,449	212,449	212,449			
163	University of South Alabama	302,337	322,811	322,811	322,811	322,811			
164	Teacher Professional Development Training (includes earmarking below)	1,648,913	2,398,913	2,398,913	2,398,913	2,398,913			
165	Technology in Motion Program		857,192	857,192	857,192	857,192			
166	Computer Science Professional Development		300,000	300,000	300,000	300,000			
168	Middle School Computer Programming Initiative		613,907	613,907	613,907	613,907			
169	Principal Mentoring Program	500,000	438,907	438,907	438,907	438,907			
170	Professional Development of Educators and School Board Members on Special Education		188,907	188,907	188,907	188,907			
171	Jobs for Alabama's Graduates (JAG)	800,742	1,050,742	1,550,742	1,550,742	1,550,742	500,000		
172	People Against A Littered State Program (PALS)			100,000					(100,000)
173	Symphony in Education Program			100,000	100,000	100,000	100,000		
174	Virtual Library Project (moved to Public Library Service in FY20 House W&M-E - Reported)	2,897,627	2,897,627	3,097,627			(2,897,627)		(3,097,627)
175	Governor's High Hopes for Alabama Students (includes earmarking below)	7,480,287	7,980,287	8,680,287	7,980,287	7,980,287			(700,000)
176	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000				(950,000)		
177	Teach For America	622,000	697,000	747,000	747,000	747,000	50,000		
178	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	125,000			
179	Alabama Baseball Coaches Association	50,000	50,000	75,000	50,000	50,000			(25,000)
180	Helping Families Initiative	425,000	500,000	1,190,000	1,000,000	1,000,000	500,000		(190,000)
181	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	1,000,000	1,000,000	1,000,000	250,000		
182	Southern Research Institute	750,000	750,000	1,000,000	1,000,000	1,000,000	250,000		
183	National Board Certification of Teachers	450,000	450,000	750,000	750,000	750,000	300,000		
184	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000			
185	Alabama School of Cyber and Engineering	500,000	1,500,000				(1,500,000)		
186	Liberty Learning Foundation		75,000	175,000	275,000	275,000	200,000		100,000
187	Healthy Eating, Active Living (HEAL, Inc)		600,000	600,000	600,000	600,000			
188	Bullying Prevention Project (1st grant to Birmingham City Board of Education)			1,750,000		1,000,000	1,000,000	1,000,000	(750,000)

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199 (ACT 2019-403)

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1		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 SENATE PASSED	FY 2020 HOUSE PASSED	FY 2020 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE FY 2020 ENACTED TO FY 2019 BUDGETED	DIFFERENCE FY 2020 ENACTED TO FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 ENACTED TO FY 2020 SENATE PASSED
189	Early Childhood Classroom Assessment			2,750,000	2,750,000	2,750,000	2,750,000		
190	Robotics Grant Program (For "Middle and High School" only prior to FY20 W&M-E Reported)		350,000	700,000	700,000	700,000	350,000		
191	Alabama Scholastic Competition Association (includes earmarking below)			100,000					(100,000)
192	For Scholars Bowls across the State			100,000					(100,000)
193	Gifted Students Program (includes earmarking below)	2,500,000	2,500,000	3,250,000	4,000,000	3,750,000	1,250,000	(250,000)	500,000
194	Gifted Students Grant Program			750,000	750,000	750,000	750,000		
195	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000			
196	American Village (moved from University of Montevallo in FY20 House W&M-E - Reported)				250,000	250,000	250,000		250,000
197	Kindervision				100,000	100,000	100,000		100,000
198	Future Teachers of Alabama				250,000	250,000	250,000		250,000
199	Liability Insurance Program	5,000,000	5,915,628	10,115,628	10,115,628	8,440,628	2,525,000	(1,675,000)	(1,675,000)
200	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	1,583,796			
201	EDUCATIONAL TELEVISION COMMISSION	8,257,250	8,325,365	8,953,810	8,953,810	8,953,810	628,445		
202	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	6,500,000	8,000,000	20,031,798	9,031,798	14,031,798	6,031,798	5,000,000	(6,000,000)
203	Community Services Grants Program	6,500,000	8,000,000	10,031,798	9,031,798	9,031,798	1,031,798		(1,000,000)
204	Higher Education Equalization Program (For public higher education institutions)			10,000,000		5,000,000	5,000,000	5,000,000	(5,000,000)
205	FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,658,502	2,658,502	2,658,502	172,405		
206	Auburn Rural Health Program (minimum)	131,050	131,050	144,155	144,155	144,155	13,105		
207	Tuskegee Area Health Education Center (minimum)	81,650	81,650	89,815	89,815	89,815	8,165		
208	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	962,500	962,500	962,500	87,500		
209	Rural Health Program @ UAH	636,350	636,350	699,985	699,985	699,985	63,635		
210	FINANCE , DEPARTMENT OF			450,000	450,000	450,000	450,000		
211	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708	1,739,708			
212	FINE ARTS, ALABAMA SCHOOL OF	7,527,188	8,264,602	8,647,417	8,647,417	8,647,417	382,815		
213	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,382,521	4,782,521	4,898,437	5,248,437	5,248,437	465,916		350,000
214	GEOLOGICAL SURVEY	500,000	512,069	521,091	521,091	521,091	9,022		
215	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	350,000	355,928	361,166	361,166	361,166	5,238		
216	HEALTH, DEPARTMENT OF PUBLIC	16,695,785	16,906,759	16,451,167	34,051,167	16,551,167	(355,592)	(17,500,000)	100,000
217	Public Health Services Program (includes earmarking below)	13,060,003	13,270,977	13,430,385	13,530,385	13,530,385	259,408		100,000
218	AIDS Alabama	528,909	528,909	528,909	528,909	528,909			
219	Alabama Kidney Foundation	447,463	447,463	497,463	497,463	497,463	50,000		
220	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	600,000			
221	Alabama Health Education Centers		125,000	175,000	275,000	275,000	150,000		100,000
222	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	75,000			
223	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	450,000			
224	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782			
225	Alabama Medical Education Consortium (includes earmarking below)	2,000,000	2,000,000	385,000	385,000	385,000	(1,615,000)		
226	Rural Alabama Teaching Health Center	385,000	385,000		385,000	385,000			385,000
227	Emergency Medical Services (includes earmarking below)			1,000,000	1,000,000	1,000,000	1,000,000		
228	Alabama Trauma Communications Center at UAB			1,000,000	1,000,000	1,000,000	1,000,000		
229	Children's Health Insurance Program - CHIP (includes earmarking below)				17,500,000			(17,500,000)	
230	MCHIP Program				5,790,235			(5,790,235)	
231	HIGHER EDUCATION, ALABAMA COMMISSION ON	28,700,694	31,480,694	33,552,239	41,620,021	40,620,021	9,139,327	(1,000,000)	7,067,782
232	O&M	3,252,892	3,352,892	3,410,684	3,598,466	3,598,466	245,574		187,782

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199 (ACT 2019-403)

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233	Student Financial Aid Programs (includes earmarking below)	12,624,246	14,824,246	15,839,227	17,839,227	17,839,227	3,014,981		2,000,000
234	Policeman's Survivor Tuition, estimated	250,725	250,725	302,000	302,000	302,000	51,275		
235	Alabama National Guard Education Assistance Scholarships	4,680,000	4,680,000	4,908,550	4,908,550	4,908,550	228,550		
236	Alabama Student Assistance Program	2,897,551	4,147,551	4,397,551	5,397,551	5,397,551	1,250,000		1,000,000
237	Educational Grants Program (Alabama Student Grant Program)	4,470,970	5,020,970	5,506,126	6,506,126	6,506,126	1,485,156		1,000,000
238	Math and Science Teacher Education Program	325,000	725,000	725,000	725,000	725,000			
239	Support of Other Educational Activities Program (includes earmarking below)	2,444,153	2,444,153	2,552,925	2,552,925	2,552,925	108,772		
240	Network of Alabama Academic Libraries	301,248	301,248	303,428	303,428	303,428	2,180		
241	Southern Regional Education Board (SREB)	624,950	624,950	656,214	656,214	656,214	31,264		
242	EPSCoR (Research) Program	1,143,088	1,143,088	1,200,216	1,200,216	1,200,216	57,128		
243	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System	374,867	374,867	393,067	393,067	393,067	18,200		
244	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,241,283	5,316,283	5,516,283	5,516,283	5,516,283	200,000		
245	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	4,506,831			
246	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524			
247	Tuskegee University - for USDA matching funds	194,928	269,928	469,928	469,928	469,928	200,000		
248	Support of Other State Programs (includes earmarking below)	5,138,120	5,543,120	6,233,120	7,113,120	7,113,120	1,570,000		880,000
249	Humanities Foundation	330,000	330,000	180,000	180,000	180,000	(150,000)		
250	Alabama Forestry Foundation - Black Belt Initiative	267,000	267,000	307,000	307,000	307,000	40,000		
251	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,923,376	1,923,376	350,000		350,000
252	Black Belt Adventures	300,000	300,000	300,000	300,000	300,000			
253	Black Belt Treasures	200,000	230,000	230,000	260,000	260,000	30,000		30,000
254	Civil Air Patrol	75,000	100,000	100,000	100,000	100,000			
255	National Computer Forensics Institute	250,000	250,000	250,000	250,000	250,000			
256	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000			
257	Resource Conservation and Development (RC and D) Programs	1,787,744	2,037,744	2,637,744	2,637,744	2,637,744	600,000		
258	Forestry Commission Education Program			200,000	200,000	200,000	200,000		
259	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000			
260	Alabama Recruit and Retain Minority Teacher Pilot				500,000	500,000	500,000		500,000
261	Trails Foundation, Alabama (previously under University of Alabama System)	95,000	195,000	195,000	195,000	195,000			
263	Deferred Maintenance Program				5,000,000	4,000,000	4,000,000	(1,000,000)	4,000,000
264	HISTORICAL COMMISSION, ALABAMA	900,000	1,350,038	2,042,038	1,892,038	2,042,038	692,000	150,000	
265	Historical Resources Management Program (includes earmarking below)	900,000	1,350,038	2,042,038	1,892,038	2,042,038	692,000	150,000	
266	For Operating Grants	300,000	750,000	900,000	750,000	900,000	150,000	150,000	
267	HUMAN RESOURCES, DEPARTMENT OF	31,284,720	29,091,340	31,424,165	31,424,165	31,424,165	2,332,825		
268	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	12,952,589	13,123,529	13,191,751	13,191,751	13,191,751	68,222		
269	Child Advocacy Centers	626,470	701,470	701,470	701,470	701,470			
270	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	14,737,203	14,762,203	17,026,806	17,026,806	17,026,806	2,264,603		
271	Black Belt Eye Care Consortium	175,000	200,000	375,000	375,000	375,000	175,000		
272	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	926,114			
273	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	570,932			
274	Fostering Hope Scholarship Act Program	3,594,928	1,205,608	1,205,608	1,205,608	1,205,608			
275	LAW ENFORCEMENT AGENCY, STATE	400,000	404,554	580,242	580,242	580,242	175,688		
276	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)		400,000	572,446	572,446	572,446	172,446		
278	LIBRARY SERVICE, ALABAMA PUBLIC	7,917,737	8,423,305	8,882,564	13,180,191	12,880,191	4,456,886	(300,000)	3,997,627

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279	To Public Libraries (minimum)	4,402,745	4,502,745	4,928,505	5,728,505	5,428,505	925,760	(300,000)	500,000
280	Homework Alabama	239,432	295,000	295,000	295,000	295,000			
281	Virtual Library Project (moved from Department of Education in FY20 House W&M-E - Reported)					3,397,627	3,397,627		3,397,627
282	Supreme Court Library, Alabama	250,000	250,000	250,000	350,000	350,000	100,000		100,000
283	LIEUTENANT GOVERNOR, OFFICE OF THE			250,000	250,000	250,000	250,000		
284	Lieutenant Governor's Commission on 21st Century Workforce			250,000	250,000	250,000	250,000		
285	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,505,262	4,955,262	5,203,025	5,203,025	5,203,025	247,763		
286	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	76,088			
287	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	76,088			
288	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	6,866,954	7,535,772	7,824,625	8,647,417	8,647,417	1,111,645		822,792
289	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014	1,440,014	1,440,014			
290	MENTAL HEALTH, DEPARTMENT OF	48,495,659	50,639,845	56,915,882	56,865,882	56,865,882	6,226,037		(50,000)
291	Institutional Treatment and Care of Mental Illness Program	5,279,807	5,378,993	5,448,163	5,448,163	5,448,163	69,170		
292	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	1,892,794			
293	Special Services Program (includes earmarking below)	1,848,206	1,863,206	2,513,206	2,463,206	2,463,206	600,000		(50,000)
294	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	438,900			
295	Project LAUNCH			500,000	500,000	500,000	500,000		
296	Rainbow Omega	320,000	335,000	485,000	435,000	435,000	100,000		(50,000)
297	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	39,474,852	41,504,852	47,061,719	47,061,719	47,061,719	5,556,867		
298	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	4,207,409			
299	Camp ASCCA	320,000	335,000	335,000	385,000	385,000	50,000		50,000
300	Eagles' Wings Program	320,000	335,000	485,000	435,000	435,000	100,000		(50,000)
301	School-Based Mental Health Services Collaboration		500,000	1,000,000	1,000,000	1,000,000	500,000		
302	For Residential Habilitation (Formerly ARC Development Disability in F&T-E Sub)			960,000	960,000	960,000	960,000		
303	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	3,250,000	4,750,000	4,750,000	4,750,000	4,750,000			
304	MUSIC HALL OF FAME			100,000	150,000	150,000	150,000		50,000
305	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	616,027			
306	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000			
307	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	450,000			
308	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	135,000	150,000	165,000	165,000	165,000	15,000		
309	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	596,704	598,822	1,252,274	1,252,274	1,252,274	653,452		
310	Professional and Occupational Licensing and Regulation Program	249,017	251,135	252,274	252,274	252,274	1,139		
311	Certified Law Enforcement Academy Program	347,687	347,687	1,000,000	1,000,000	1,000,000	652,313		
317	PHYSICAL FITNESS, STATE COMMISSION ON	1,424,096	1,608,111	1,770,328	1,770,328	1,770,328	162,217		
318	Alabama Sports Festival	515,467	640,467	680,467	680,467	680,467	40,000		
319	Alabama Sports Hall of Fame	270,000	300,000	350,000	350,000	350,000	50,000		
320	Alabama Sports Council	387,260	407,260	457,260	457,260	457,260	50,000		
321	REHABILITATION SERVICES, DEPARTMENT OF	42,584,760	43,165,036	48,476,518	48,476,518	48,476,518	5,311,482		
322	Homebound Program	5,611,528	5,611,528	5,802,368	5,802,368	5,802,368	190,840		
323	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	1,289,809			
324	Children's Rehabilitation Services	11,304,808	11,304,808	11,402,209	11,402,209	11,402,209	97,401		
325	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399			
326	Rehabilitation Services (includes earmarking below)	13,417,591	13,759,654	14,222,138	14,222,138	14,222,138	462,484		
327	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213			

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328	Early Intervention Program	8,116,725	8,116,725	12,690,695	12,690,695	12,690,695	4,573,970		
329	Respite Related Services and Training	150,000	150,000	175,000	175,000	175,000	25,000		
330	Rehabilitation Projects	1,360,631	1,510,631	1,560,631	1,560,631	1,560,631	50,000		
331	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	1,323,269			
332	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,354,701	1,454,701	1,454,701	1,454,701	1,454,701			
333	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973	25,973			
334	University and Community-based Sickle Cell Programs	1,328,728	1,428,728	1,428,728	1,428,728	1,428,728			
335	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,055,000	1,130,000	1,260,000	1,260,000	1,260,000	130,000		
336	SUPERCOMPUTER AUTHORITY, ALABAMA	6,013,144	9,529,692	13,400,011	13,400,011	13,400,011	3,870,319		
337	VETERANS' AFFAIRS, DEPARTMENT OF	98,337,022	94,097,852	82,584,496	82,584,496	82,584,496	(11,513,356)		
338	Administration	2,497,476	2,553,165	2,584,496	2,584,496	2,584,496	31,331		
339	Student Financial Aid Program, estimated	95,839,546	91,544,687	80,000,000	80,000,000	80,000,000	(11,544,687)		
340	YOUTH SERVICES, DEPARTMENT OF	54,781,764	55,515,677	57,154,071	57,154,071	57,154,071	1,638,394		
341	School District	6,402,233	6,513,275	7,866,629	7,866,629	7,866,629	1,353,354		
342	Youth Services Program	44,813,799	45,436,670	45,721,710	45,721,710	45,721,710	285,040		
343	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732			
344	SUBTOTAL - EXECUTIVE BRANCH	5,195,892,212	5,364,386,334	5,774,011,248	5,767,100,799	5,767,000,799	402,614,465	(100,000)	(7,010,449)
345									
346	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,208,307,109	5,376,960,912	5,791,626,084	5,785,970,635	5,785,870,635	408,909,723	(100,000)	(5,755,449)
347									
348	COLLEGES and UNIVERSITIES								
349	ALABAMA A&M UNIVERSITY	38,263,569	39,846,264	42,093,381	42,443,721	42,443,721	2,597,457		350,340
350	Alabama A&M University - O&M (includes earmarking below)	32,448,002	34,530,697	36,777,814	36,937,358	36,937,358	2,406,661		159,544
351	State Black Archives Research Center & Museum		50,000	50,000	50,000	50,000			
352	Artificial Intelligence, Cybersecurity, and STEM Enhancements		125,000	125,000	125,000	125,000			
353	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	3,747,897	3,747,897	3,747,897			
354	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	277,573	277,573	277,573	432,285	432,285	154,712		154,712
355	Agricultural Research and Extension - State Match	1,190,097	1,190,097	1,190,097	1,226,181	1,226,181	36,084		36,084
356	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000			
359	ALABAMA A&M UNIVERSITY-MILES	365,225	365,225	383,486	383,486	383,486	18,261		
360	ALABAMA STATE UNIVERSITY	42,946,136	45,585,264	48,216,764	48,399,287	48,399,287	2,814,023		182,523
361	ASU - O&M (includes earmarking below)	42,946,136	45,585,264	48,216,764	48,399,287	48,399,287	2,814,023		182,523
362	Health Information Management Program	479,323	479,323	479,323	479,323	479,323			
363	Occupational Therapy Program	520,980	520,980	520,980	520,980	520,980			
364	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	1,630,747			
365	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	1,657,477			
366	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	2,392,969			
367	Desegregation Planning	184,906	184,906	184,906	184,906	184,906			
368	Dormitory Renovations	100,000	500,000	500,000	500,000	500,000			
369	Forensic Science	100,000	100,000	100,000	100,000	100,000			
370	UNIVERSITY OF ALABAMA SYSTEM	474,751,327	492,048,559	525,033,031	528,089,962	528,089,962	36,041,403		3,056,931
371	UA - Tuscaloosa O&M (includes earmarking below)	154,836,324	160,608,711	173,836,994	174,480,071	174,480,071	13,871,360		643,077
372	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	786,600			
373	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
374	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199 (ACT 2019-403)

	A	B	F	AB	AL	AY	BC	BD	BE
1		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 SENATE PASSED	FY 2020 HOUSE PASSED	FY 2020 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE FY 2020 ENACTED TO FY 2019 BUDGETED	DIFFERENCE FY 2020 ENACTED TO FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 ENACTED TO FY 2020 SENATE PASSED
375	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
376	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	360,000			
377	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	600,000			
378	UA - Birmingham O&M (includes earmarking below)	263,792,601	273,456,469	290,390,915	292,605,793	297,658,320	24,201,851	5,052,527	7,267,405
379	UAB - Cancer Center					5,052,527	5,052,527		
380	Minority Dental Program	201,473	201,473	201,473	201,473	201,473			
381	Center for Diabetic Research	500,000	500,000	500,000	500,000	500,000			
382	High School and Middle School Athletic Training Programs	306,765	356,765	356,765	356,765	356,765			
383	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000			
384	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000			
385	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
386	Lakeshore Research Collaborative (one-time)		150,000				(150,000)		
387	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,400,000	1,400,000	1,400,000	1,400,000			
388	UAB School of Optometry			250,000	250,000	250,000	250,000		
389	Rural Hospitals Resource Center			150,000	1,250,000	1,250,000	1,250,000		1,100,000
390	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	3,236,628			
391	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		(5,052,527)	(5,052,527)	(5,052,527)
392	UA - Huntsville O&M (includes earmarking below)	47,833,247	49,694,224	52,515,967	52,714,943	52,714,943	3,020,719		198,976
393	State Climatologist, Alabama Office of the Redstone Research Retention Program (was Technology Innovation Incubator Program in FY 2019 Budgeted)	850,000	850,000	850,000	850,000	850,000			
394		2,700,000	2,700,000	2,700,000	2,700,000	2,700,000			
395	ATHENS STATE UNIVERSITY	12,421,764	13,040,284	14,603,281	14,655,494	14,655,494	1,615,210		52,213
396	Athens State - O&M (includes earmarking below)	12,421,764	13,040,284	14,603,281	14,655,494	14,655,494	1,615,210		52,213
397	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	225,000			
398	Arts Center			81,455	81,455	81,455	81,455		
399	AUBURN UNIVERSITY SYSTEM	254,405,482	263,269,116	278,378,728	279,432,860	279,432,860	16,163,744		1,054,132
400	AU - O&M (includes earmarking below)	162,700,206	168,722,593	178,936,836	179,894,725	184,894,725	16,172,132	5,000,000	5,957,889
401	Poultry Science Department		250,000	250,000	250,000	250,000			
402	Wild Boar Control and Research Program			570,000					(570,000)
403	CLT Outreach and Research			890,125	890,125	890,125	890,125		
404	Agricultural Experiment Station	31,190,127	32,071,337	33,681,139	33,681,139	33,681,139	1,609,802		
405	Cooperative Extension System (includes earmarking below)	32,520,230	33,439,020	35,367,472	35,367,472	35,367,472	1,928,452		
406	4H Center - Shelby County			250,000	250,000	250,000	250,000		
407	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000		(5,000,000)	(5,000,000)	(5,000,000)
408	AUM - O&M (includes earmarking below)	22,994,919	24,036,166	25,393,281	25,489,524	25,489,524	1,453,358		96,243
409	Senior Resource Center	114,915	114,915	114,915	114,915	114,915			
410	JACKSONVILLE STATE UNIVERSITY	38,358,892	39,973,732	42,486,380	42,664,287	42,664,287	2,690,555		177,907
411	JSU - O&M (includes earmarking below)	38,358,892	39,973,732	42,486,380	42,664,287	42,664,287	2,690,555		177,907
412	Little River Canyon Field School	300,000	300,000	300,000	300,000	300,000			
413	Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000			
414	Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000			
415	Center for Law Enforcement Best Practices	250,000	250,000	250,000	300,000	300,000	50,000		50,000
416	JSTEAM			241,917					(241,917)
417	City of Jacksonville			92,148					(92,148)
418	Economic Development Initiative	100,000	100,000	100,000	120,000	120,000	20,000		20,000
419	MONTEVALLO, UNIVERSITY OF	19,778,151	20,684,426	22,070,345	22,113,165	22,113,165	1,428,739		42,820

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	A	B	F	AB	AL	AY	BC	BD	BE
1		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 SENATE PASSED	FY 2020 HOUSE PASSED	FY 2020 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE FY 2020 ENACTED TO FY 2019 BUDGETED	DIFFERENCE FY 2020 ENACTED TO FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 ENACTED TO FY 2020 SENATE PASSED
420	Montevallo - O&M (includes earmarking below)	19,703,151	20,584,426	21,820,345	22,113,165	22,113,165	1,528,739		292,820
422	For Purchases of Books and Materials for Disadvantaged Students			25,000		25,000	25,000	25,000	
423	American Village (moved to Department of Education in FY20 House W&M-E - Reported)	75,000	100,000	250,000			(100,000)	25,000	(250,000)
424	NORTH ALABAMA, UNIVERSITY OF	28,186,242	29,912,446	32,646,372	32,766,141	32,766,141	2,853,695		119,769
425	UNA - O&M (includes earmarking below)	28,186,242	29,912,446	32,646,372	32,766,141	32,766,141	2,853,695		119,769
426	Nursing Program	1,000,000	1,000,000				(1,000,000)		
427	SOUTH ALABAMA, UNIVERSITY OF	107,284,718	111,073,800	117,853,926	118,298,665	118,298,665	7,224,865		444,739
428	USA - O&M (includes earmarking below)	104,284,718	111,073,800	117,853,926	118,298,665	118,298,665	7,224,865		444,739
429	Banking School	50,000	50,000	50,000	50,000	50,000			
431	TROY UNIVERSITY SYSTEM	49,303,360	51,547,030	56,014,462	56,220,856	56,220,856	4,673,826		206,394
432	Troy - O&M (includes earmarking below)	49,303,360	51,547,030	56,014,462	56,220,856	56,220,856	4,673,826		206,394
433	Agriculture Center Board	250,000	250,000				(250,000)		
434	Sign Language Interpretive Center			200,000	200,000	200,000			
435	Dothan Pre-K Teacher Training Center			250,000	250,000	250,000		250,000	
436	Dothan Landmarks Foundation Board (one-time)		200,000				(200,000)		
437	WEST ALABAMA, UNIVERSITY OF	16,146,820	16,903,380	18,274,214	18,341,895	18,341,895	1,438,515		67,681
438	West Alabama - O&M (includes earmarking below)	16,146,820	16,903,380	18,274,214	18,341,895	18,341,895	1,438,515		67,681
439	National Young Farmers	50,000	50,000	50,000	50,000	50,000			
440	Blackbelt Teaching Initiative	250,000	250,000	450,000	450,000	450,000	200,000		
442	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE			100,000		100,000	100,000	100,000	
443	SUBTOTAL - COLLEGES and UNIVERSITIES	1,082,211,686	1,124,249,526	1,198,154,370	1,203,809,819	1,203,909,819	79,660,293	100,000	5,755,449
444									
445	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	6,290,518,795	6,501,210,438	6,989,780,454	6,989,780,454	6,989,780,454	488,570,016		
446									
447	OTHER								
448	ALABAMA INNOVATION FUND	2,420,133	2,920,133	3,420,133	3,420,133	3,420,133	500,000		
449	Alabama Innovation Fund (includes earmarking below)	2,420,133	2,920,133	3,420,133	3,420,133	3,420,133	500,000		
450	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
451	Southern Research Institute	500,000	1,000,000	1,000,000	1,000,000	1,000,000			
452	Hudson Alpha Institute for Biotechnology	500,000	500,000	1,000,000	1,000,000	1,000,000	500,000		
453	DEAF AND BLIND, ALABAMA INSTITUTE FOR	53,754,246	55,610,912	59,170,366	59,170,366	59,170,366	3,559,454		
454	Adult Programs (includes earmarking below)	12,953,242	13,230,373	14,043,474	14,043,474	14,043,474	813,101		
455	Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000			
456	Children and Youth Programs	32,224,051	33,545,586	35,604,930	35,604,930	35,604,930	2,059,344		
457	Industries for the Blind	8,576,953	8,834,953	9,521,962	9,521,962	9,521,962	687,009		
459	TREASURY - PACT PAYMENT	62,783,000	61,539,000	60,738,300	60,738,300	60,738,300	(800,700)		
461	TOTAL ETF APPROPRIATIONS ACT	6,409,476,174	6,621,280,483	7,113,109,253	7,113,109,253	7,113,109,253	491,828,770		
462									
463	PRIVATE SCHOOLS (SEPARATE BILLS):								
464	LYMAN WARD - SB 203 (Act 2019-385)	340,276	340,276	357,290	357,290	357,290	17,014		
465	TALLADEGA COLLEGE - SB 197 (Act 2019-376)	882,997	882,997	927,147	927,147	927,147	44,150		
466									
467	TOTAL PRIVATE SCHOOLS	1,223,273	1,223,273	1,284,437	1,284,437	1,284,437	61,164		
468									

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199 (ACT 2019-403)

	A	B	F	AB	AL	AY	BC	BD	BE
		FY 2018 ACTUAL (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 SENATE PASSED	FY 2020 HOUSE PASSED	FY 2020 CONFERENCE COMMITTEE/ ENACTED	DIFFERENCE FY 2020 ENACTED TO FY 2019 BUDGETED	DIFFERENCE FY 2020 ENACTED TO FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 ENACTED TO FY 2020 SENATE PASSED
469	STATE-RELATED SCHOOL (SEPARATE BILL):								
470	TUSKEGEE UNIVERSITY - SB 200 (Act 2019-384) (includes earmarking below)	10,595,439	10,953,869	11,501,562	11,501,562	11,501,562	547,693		
471	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
472									
473	TOTAL STATE-RELATED SCHOOL	10,595,439	10,953,869	11,501,562	11,501,562	11,501,562	547,693		
474									
475	TOTAL K12, HIGHER ED, and OTHER	6,421,294,886	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252	492,437,627		
476								-	-
477	SUMMARY							-	-
478	ETF APPRO. (BUDGET BILL)	6,409,476,174	6,621,280,483	7,113,109,253	7,113,109,253	7,113,109,253	491,828,770		
479	ETF APPRO. (PRIVATE SCHOOLS)	1,223,273	1,223,273	1,284,437	1,284,437	1,284,437	61,164		
480	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,953,869	11,501,562	11,501,562	11,501,562	547,693		
481	GRAND TOTAL ETF	6,421,294,886	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252	492,437,627		
482									
483	SPLIT (\$):								
484	K-12	4,416,657,181	4,562,366,337	4,874,127,140	4,884,851,909	4,880,576,909	318,210,572	(4,275,000)	6,449,769
485	HIGHER ED	1,633,856,804	1,690,316,394	1,858,657,185	1,797,369,270	1,807,544,270	117,227,876	10,175,000	(51,112,915)
486	OTHER	370,780,901	380,774,894	393,110,927	443,674,073	437,774,073	56,999,179	(5,900,000)	44,663,146
487	TOTAL	6,421,294,886	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252	492,437,627		
489	SPLIT (%):							-	-
490	K-12	68.78%	68.78%	68.40%	68.55%	68.49%	-0.29%	-0.06%	0.09%
491	HIGHER ED	25.44%	25.48%	26.08%	25.22%	25.37%	-0.12%	0.14%	-0.72%
492	OTHER	5.77%	5.74%	5.52%	6.23%	6.14%	0.40%	-0.08%	0.63%
493								-	-
494	K-12	73.00%	72.97%	72.39%	73.10%	72.97%	0.01%	-0.13%	0.58%
495	HIGHER ED	27.00%	27.03%	27.61%	26.90%	27.03%	-0.01%	0.13%	-0.58%