

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		ETF	ETF	ETF	ETF	
3	<b>LEGISLATIVE BRANCH</b>					
4	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	<b>6,266,034</b>	<b>6,359,262</b>	<b>7,746,091</b>	<b>7,746,091</b>	
5	<b>LAW INSTITUTE, ALABAMA</b>	<b>650,000</b>				
6	<b>LEGISLATIVE FISCAL OFFICE</b>	<b>1,750,000</b>				
7	For performance and efficiency evaluations of state agencies	850,000				
8	<b>LEGISLATIVE REFERENCE SERVICE</b>	<b>900,000</b>				
9	<b>LEGISLATIVE SERVICES AGENCY</b>		<b>3,361,404</b>	<b>4,413,488</b>	<b>5,913,488</b>	<b>1,500,000</b>
10	Pilot Project for Appropriation Bill Drafting System			1,000,000	2,500,000	1,500,000
11	For performance and efficiency evaluations of state agencies		850,000	850,000	850,000	
12	<b>LEGISLATURE</b>	<b>2,848,863</b>	<b>2,853,912</b>	<b>2,855,257</b>	<b>3,205,257</b>	<b>350,000</b>
13	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	<b>12,414,897</b>	<b>12,574,578</b>	<b>15,014,836</b>	<b>16,864,836</b>	<b>1,850,000</b>
14						
15	<b>EXECUTIVE BRANCH</b>					
16	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	<b>112,500</b>	
17	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>5,573,705</b>	<b>5,765,552</b>	<b>6,535,540</b>	<b>6,885,540</b>	<b>350,000</b>
18	<b>ARTS, STATE COUNCIL ON THE</b>	<b>4,809,496</b>	<b>5,459,496</b>	<b>5,828,528</b>	<b>5,828,528</b>	
19	Alabama Center for the Arts	475,000	725,000	875,000	875,000	
20	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF</b>	<b>1,077,148</b>	<b>1,702,148</b>	<b>2,005,232</b>	<b>2,005,232</b>	
21	<b>COMMERCE, DEPARTMENT OF</b>	<b>56,699,479</b>	<b>58,476,319</b>	<b>66,078,146</b>	<b>64,078,146</b>	<b>(2,000,000)</b>
22	Industrial Development and Training Program	6,965,154	7,212,462	7,212,462	7,212,462	
23	O&M	5,813,341	6,842,873	6,842,873	6,842,873	
24	Marketing campaign for technical education	750,000	750,000	750,000	750,000	
25	Workforce Development (for economic development projects and career centers) (includes earmarking below)	43,170,984	43,670,984	51,272,811	49,272,811	(2,000,000)
26	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	
27	For regional councils	1,750,000	2,000,000	2,000,000	2,000,000	
28	Alabama Workforce Council Committee on Credentialing and Career Pathways			2,000,000		(2,000,000)
29	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	<b>363,958,624</b>	<b>382,069,634</b>	<b>410,464,242</b>	<b>421,299,242</b>	<b>10,835,000</b>
30	O&M (includes earmarking below)	296,714,074	311,662,798	336,346,707	336,446,707	100,000

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2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
31	Snead State Community College Aeronautics School in Albertville		225,000	225,000	225,000	
32	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	
33	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	
34	Bishop State Community College for building renovations and Carver Campus for the welding program	80,000	150,000	150,000	150,000	
35	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	
36	Lawson State Community College for career training	125,000	125,000	125,000		(125,000)
37	Lawson State Community College for the nursing program				125,000	125,000
38	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000	
39	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	
40	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000	450,000		(450,000)
41	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program				450,000	450,000
42	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	
43	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	250,000	280,000	280,000	280,000	
44	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000	
45	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000	
46	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000	
47	Wallace State Community College - Hanceville (for the Incubator Program, the Aviation Center, and the Welding Center in Blount County)	385,000	385,000	385,000	385,000	
48	Calhoun Community College for the Innovation Center Project	350,000	350,000	350,000		(350,000)
49	Wallace Community College - Selma for Blackbelt Coding Initiative		175,000	175,000	175,000	
50	Northeast Alabama Community College	200,000	200,000	200,000	200,000	
51	Enterprise State Community College Aeronautics School in Albertville (moved to Snead State Community College)	200,000				
52	Trenholm State for a building trade program and campus security	250,000				
53	Drake State Community Technical College (Machine Tools and Electricity Programs)				100,000	100,000
54	Calhoun Community College Expansion of Alabama Center for Arts				350,000	350,000
55	Prison Education ( <b>includes</b> earmarking below)	9,345,629	9,533,615	10,533,615	12,533,615	2,000,000
56	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901	
57	Day Reporting Program			1,000,000	1,000,000	
58	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000	

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2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
59	Adult Education Program	12,399,190	12,830,375	13,471,894	13,471,894	
60	Special Populations Training	4,500,268	4,500,268	4,725,281	4,725,281	
61	Mine Safety Training Program	350,000	350,000	350,000	1,300,000	950,000
62	Postsecondary Education Department - Administration (Chancellor's Office) <b>(includes</b> earmarking below)	10,273,567	10,892,877	11,571,721	12,081,721	510,000
63	For capital improvements and equipment purchases		440,000	440,000	950,000	510,000
64	Smart Career Workforce Pilot Project				250,000	250,000
65	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	
66	Industry Certification Initiatives (formerly Workforce Development) <b>(includes</b> earmarking below)	5,867,408	5,867,408	6,160,778	7,160,778	1,000,000
67	Workforce Development Initiatives		2,750,000	2,750,000	3,750,000	1,000,000
68	For Career Coaches	600,000	600,000	600,000	600,000	
69	Alabama Workforce Council Committee on Credentialing and Career Pathways				2,000,000	2,000,000
70	Marion Military Institute	7,820,936	8,352,438	8,352,438	8,352,438	
71	Alabama Technology Network <b>(includes</b> earmarking below)	4,896,762	5,189,065	5,448,518	5,448,518	
72	For workforce training	503,906	503,906	503,906	503,906	
73	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" <b>(includes</b> earmarking below)	11,300,000	11,300,000	11,865,000	12,865,000	1,000,000
74	Pilot Program - Murphy University Center	200,000	200,000			
75	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	250,000	275,000	275,000	450,000	175,000
76	Volunteer EMSP Certifications		125,000	125,000	125,000	
77	Automotive Workforce Training Scholarship Program		200,000	210,000	210,000	
78	Distance Learning Program		500,000	525,000	3,375,000	2,850,000
79	Automotive Manufacturing Workforce Development Program		250,000	262,500	262,500	
80	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>			<b>5,400,000</b>	<b>5,400,000</b>	
81	<b>DEBT SERVICE</b>	<b>32,511,876</b>	<b>29,071,621</b>	<b>35,032,715</b>	<b>35,032,715</b>	
82	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>191,166</b>	<b>191,166</b>	<b>191,166</b>	<b>191,166</b>	
83	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>79,759,146</b>	<b>98,977,756</b>	<b>127,265,130</b>	<b>127,265,130</b>	
84	Social Services Program <b>(includes</b> earmarking below)	79,759,146	98,977,756	127,265,130	127,265,130	
85	Strong Start/Strong Finish		500,000	950,440	950,440	
86	Office of School Readiness	77,462,050	95,962,050	122,798,645	122,798,645	
87	O&M	162,096	380,706	381,045	381,045	

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2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
88	Home Instruction for Parents of Pre-school Youngsters (HIPPPY) - First Teacher Home Visiting Program	2,135,000	2,135,000	3,135,000	3,135,000	
89	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>				<b>28,000,000</b>	<b>28,000,000</b>
90	Research and Development Grant Program				8,000,000	8,000,000
91	Rural Broadband Grant Program				20,000,000	20,000,000
92	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>4,057,451,546</b>	<b>4,170,480,632</b>	<b>4,388,740,667</b>	<b>4,399,669,022</b>	<b>10,928,355</b>
93	K-12 Foundation Program (includes earmarking below)	3,645,558,255	3,745,655,398	3,937,429,796	3,937,429,796	
94	Alabama Student Information Management System (ASIMS)			7,839,874	7,839,874	
95	Lawrence County Board of Education	589,667				
96	J.B. Pennington High School	750,000				
97	Vina High School (one-time)		750,000			
98	Transportation Program	339,228,938	347,957,055	373,853,085	381,781,440	7,928,355
99	(one-time funding to replace old school buses)				6,000,000	6,000,000
100	At-Risk Student Program (includes earmarking below)	20,267,734	20,267,734	19,517,734	19,517,734	
101	Alabama Student Information Management System (ASIMS)	750,000	750,000			
102	Retired Senior Volunteer Program	100,000	100,000	100,000	100,000	
103	Board of Adjustment	750,800	750,800	750,800	750,800	
104	School Nurses Program (includes earmarking below)	31,184,889	31,964,511	32,993,095	32,993,095	
105	Alabama Student Information Management System (ASIMS)	250,000	250,000			
106	Information Technology Services Program (Technology Coordinators)	5,851,369	7,775,573	8,086,596	8,086,596	
107	Career Tech O&M	5,000,000	5,000,000	5,000,000	5,000,000	
108	Current Units	9,609,561	11,109,561	11,109,561	14,109,561	3,000,000
109	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>207,899,719</b>	<b>217,519,719</b>	<b>233,574,711</b>	<b>257,797,711</b>	<b>24,223,000</b>
110	Administrative Services Program (includes earmarking below)	160,633,410	163,143,410	172,774,502	187,872,502	15,098,000
111	Department O&M	24,000,000	24,000,000	24,381,092	24,381,092	
112	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	
113	Reading Initiative O&M (includes earmarking below)	40,799,601	44,799,601	47,799,601	55,299,601	7,500,000
114	For 3rd Grade Literacy Program (pursuant to enactment of HB 344 / SB 263)				7,500,000	7,500,000
115	Math, Science and Technology Initiative O&M	29,049,318	29,049,318	30,299,318	30,299,318	
116	State Charter School Commission (includes earmarking below)	200,000	200,000	200,000	900,000	700,000

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2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
117	New Schools For Alabama				500,000	500,000
118	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000	
119	Holocaust Commission, Alabama	50,000	60,000	60,000	60,000	
120	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	16,405,117	19,405,117	19,405,117	
121	Children's Eye Screening Program and Follow-up Eye Care	2,696,460	2,896,460	2,896,460	2,896,460	
122	Ear Institute, Alabama	150,000	150,000	150,000	150,000	
123	Local School and School System Academic and Financial Improvement Program (At-Risk)	8,740,633	9,240,633	9,240,633	10,990,633	1,750,000
124	Military Children Support Plan	800,000	800,000	800,000	800,000	
125	English Language Learners Program (formerly English as a Second Language Students Program)	2,955,334	3,255,334	5,255,334	7,355,334	2,100,000
126	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	
127	Distance Learning	20,865,768	18,165,768	18,165,768	18,165,768	
128	Advanced Placement	6,471,179	6,671,179	6,671,179	7,421,179	750,000
129	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000	
130	CLAS Certified Instructional Leader Program				548,000	548,000
131	Computer Science For Alabama (CS4AL) Program				1,000,000	1,000,000
132	State Department of Education Evaluation and Reorganization Study				750,000	750,000
133	Juvenile Probation Officers	750,000	750,000	750,000	750,000	
134	Financial Assistance Program ( <b>includes</b> earmarking below)	38,152,513	44,346,885	46,570,785	54,945,785	8,375,000
135	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	
136	Pre-School Program (Special Education)	1,623,062	1,623,062	3,623,062	3,623,062	
137	National Board for Professional Teaching Standards	9,427,424	10,427,424	11,427,424	11,427,424	
138	Children's Hospital ( <b>includes</b> earmarking below)	703,546	703,546	703,546	703,546	
139	For poison control	400,000	400,000	400,000	400,000	
140	Career Tech Initiative ( <b>includes</b> earmarking below)	4,115,967	5,460,339	5,844,239	6,344,239	500,000
141	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000	
142	Prostart Career and Technical Education Program				500,000	500,000
143	Imagine Academy (formerly Information Technology Academy)	550,000	794,372	794,372	794,372	
144	Agribusiness Education Program (moved from under Commission on Higher Education)	100,000	400,000	433,900	433,900	
145	Teacher In-Service Centers ( <b>includes</b> earmarking below)	2,584,080	2,759,080	2,759,080	2,759,080	
146	University of Alabama - Tuscaloosa	203,625	217,415	217,415	217,415	
147	University of Alabama - Birmingham	281,923	301,015	301,015	301,015	

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148	Alabama A&M University	256,858	274,253	274,253	274,253	
149	Alabama State University	221,456	236,454	236,454	236,454	
150	Athens State University	214,479	229,004	229,004	229,004	
151	Auburn University	223,264	238,384	238,384	238,384	
152	Jacksonville State University	218,872	233,695	233,695	233,695	
153	University of Montevallo	229,983	245,558	245,558	245,558	
154	Troy University	232,309	248,042	248,042	248,042	
155	University of North Alabama	198,974	212,449	212,449	212,449	
156	University of South Alabama	302,337	322,811	322,811	322,811	
157	Teacher Professional Development Training <b>(includes</b> earmarking below)	1,648,913	2,398,913	2,398,913	2,398,913	
158	Technology in Motion Program		857,192	857,192	857,192	
159	Computer Science Professional Development		300,000	300,000	300,000	
160	Middle School Computer Programming Initiative		613,907	613,907	613,907	
161	Principal Mentoring Program	500,000	438,907	438,907	438,907	
162	Professional Development of Educators and School Board Members on Special Education		188,907	188,907	188,907	
163	Jobs for Alabama's Graduates (JAG)	800,742	1,050,742	1,050,742	1,550,742	500,000
164	People Against A Littered State Program (PALS)				100,000	100,000
165	Symphony in Education Program				100,000	100,000
166	Virtual Library Project	2,897,627	2,897,627	2,897,627	3,097,627	200,000
167	Governor's High Hopes for Alabama Students <b>(includes</b> earmarking below)	7,480,287	7,980,287	7,030,287	8,680,287	1,650,000
168	ASIMS - to provide parents access to student information through a secure parent portal	950,000	950,000			
169	Teach For America	622,000	697,000	697,000	747,000	50,000
170	Alabama Football Coaches Association	125,000	125,000	125,000	125,000	
171	Alabama Baseball Coaches Association	50,000	50,000	50,000	75,000	25,000
172	Helping Families Initiative	425,000	500,000	1,190,000	1,190,000	
173	Hudson Alpha Institute - Science Teacher Training	750,000	750,000	1,000,000	1,000,000	
174	Southern Research Institute	750,000	750,000	1,000,000	1,000,000	
175	National Board Certification of Teachers	450,000	450,000	450,000	750,000	300,000
176	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000	
177	Alabama School of Cyber and Engineering	500,000	1,500,000			
178	Liberty Learning Foundation		75,000	175,000	175,000	

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179	Healthy Eating, Active Living (HEAL, Inc)		600,000	600,000	600,000	
180	Bullying Prevention Pilot Project (1st grant to Birmingham City Board of Education)				1,750,000	1,750,000
181	Early Childhood Classroom Assessment				2,750,000	2,750,000
182	Middle and High School Robotics Grant Program		350,000	350,000	700,000	350,000
183	Alabama Scholastic Competition Association ( <b>includes</b> earmarking below)				100,000	100,000
184	For Scholars Bowls across the State				100,000	100,000
185	Gifted Students Program ( <b>includes</b> earmarking below)	2,500,000	2,500,000	2,500,000	3,250,000	750,000
186	Gifted Students Grant Program			750,000	1,500,000	750,000
187	Reading is Fundamental	30,000	30,000	30,000	30,000	
188	Liability Insurance Program	5,000,000	5,915,628	10,115,628	10,115,628	
189	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796	
190	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>8,257,250</b>	<b>8,325,365</b>	<b>8,553,810</b>	<b>8,953,810</b>	<b>400,000</b>
191	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>6,500,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>10,031,798</b>	<b>2,031,798</b>
192	<b>FAMILY PRACTICE RURAL HEALTH BOARD (includes earmarking below)</b>	<b>2,486,097</b>	<b>2,486,097</b>	<b>2,486,097</b>	<b>2,658,502</b>	<b>172,405</b>
193	Auburn Rural Health Program (minimum)	131,050	131,050	131,050	144,155	13,105
194	Tuskegee Area Health Education Center (minimum)	81,650	81,650	81,650	89,815	8,165
195	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	875,000	962,500	87,500
196	Rural Health Program @ UAH	636,350	636,350	636,350	699,985	63,635
197	<b>FINANCE , DEPARTMENT OF</b>			<b>450,000</b>	<b>450,000</b>	
198	<b>FINANCE - COMPROLLER - Teacher Sick Leave Upon Death</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	<b>1,739,708</b>	
199	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>7,527,188</b>	<b>8,264,602</b>	<b>8,513,774</b>	<b>8,647,417</b>	<b>133,643</b>
200	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	<b>4,382,521</b>	<b>4,782,521</b>	<b>4,898,437</b>	<b>4,898,437</b>	
201	<b>GEOLOGICAL SURVEY</b>	<b>500,000</b>	<b>512,069</b>	<b>521,091</b>	<b>521,091</b>	
202	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)</b>	<b>350,000</b>	<b>355,928</b>	<b>361,166</b>	<b>361,166</b>	
203	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>16,695,785</b>	<b>16,906,759</b>	<b>51,351,167</b>	<b>16,451,167</b>	<b>(34,900,000)</b>
204	Public Health Services Program ( <b>includes</b> earmarking below)	13,060,003	13,270,977	13,330,385	13,430,385	100,000
205	AIDS Alabama	528,909	528,909	528,909	528,909	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
206	Alabama Kidney Foundation	447,463	447,463	447,463	497,463	50,000
207	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000	
208	Alabama Health Education Centers		125,000	125,000	175,000	50,000
209	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	
210	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	
211	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	
212	Alabama Medical Education Consortium ( <b>includes</b> earmarking below)	2,000,000	2,000,000	385,000	385,000	
213	Rural Alabama Teaching Health Center	385,000	385,000			
214	Emergency Medical Services ( <b>includes</b> earmarking below)			1,000,000	1,000,000	
215	Alabama Trauma Communications Center at UAB			1,000,000	1,000,000	
216	Children's Health Insurance Program - CHIP ( <b>includes</b> earmarking below)			35,000,000		(35,000,000)
217	MCHIP Program			11,580,469		(11,580,469)
218	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>28,700,694</b>	<b>31,480,694</b>	<b>37,662,239</b>	<b>43,552,239</b>	<b>5,890,000</b>
219	O&M	3,252,892	3,352,892	3,410,684	3,410,684	
220	Student Financial Aid Programs ( <b>includes</b> earmarking below)	12,624,246	14,824,246	15,839,227	15,839,227	
221	Policeman's Survivor Tuition, estimated	250,725	250,725	302,000	302,000	
222	Alabama National Guard Education Assistance Scholarships	4,680,000	4,680,000	4,908,550	4,908,550	
223	Alabama Student Assistance Program	2,897,551	4,147,551	4,397,551	4,397,551	
224	Educational Grants Program (Alabama Student Grant Program)	4,470,970	5,020,970	5,506,126	5,506,126	
225	Math and Science Teacher Education Program	325,000	725,000	725,000	725,000	
226	Support of Other Educational Activities Program ( <b>includes</b> earmarking below)	2,444,153	2,444,153	2,552,925	2,552,925	
227	Network of Alabama Academic Libraries	301,248	301,248	303,428	303,428	
228	Southern Regional Education Board (SREB)	624,950	624,950	656,214	656,214	
229	EPSCoR (Research) Program	1,143,088	1,143,088	1,200,216	1,200,216	
230	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	374,867	374,867	393,067	393,067	
231	Alabama Agricultural Land Grant Alliance ( <b>includes</b> earmarking below)	5,241,283	5,316,283	5,316,283	5,516,283	200,000
232	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831	
233	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	
234	Tuskegee University - for USDA matching funds	194,928	269,928	269,928	469,928	200,000
235	Support of Other State Programs ( <b>includes</b> earmarking below)	5,138,120	5,543,120	5,543,120	6,233,120	690,000
236	Humanities Foundation	330,000	330,000	330,000	180,000	(150,000)



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
237	Alabama Forestry Foundation - Black Belt Initiative	267,000	267,000	267,000	307,000	40,000
238	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,573,376	
239	Black Belt Adventures	300,000	300,000	300,000	300,000	
240	Black Belt Treasures	200,000	230,000	230,000	230,000	
241	Civil Air Patrol	75,000	100,000	100,000	100,000	
242	National Computer Forensics Institute	250,000	250,000	250,000	250,000	
243	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	
244	Resource Conservation and Development (RC and D) Programs	1,787,744	2,037,744	2,037,744	2,637,744	600,000
245	Forestry Commission Education Program				200,000	200,000
246	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	
247	Trails Commission, Alabama (previously under University of Alabama System)	95,000	195,000	195,000	195,000	
248	Higher Education Equalization Program				10,000,000	10,000,000
249	Deferred Maintenance Program			5,000,000		(5,000,000)
251	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>900,000</b>	<b>1,350,038</b>	<b>1,292,038</b>	<b>2,042,038</b>	<b>750,000</b>
252	Historical Resources Management Program (includes earmarking below)	900,000	1,350,038	1,292,038	2,042,038	750,000
253	For Operating Grants	300,000	750,000	450,000	900,000	450,000
254	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>31,284,720</b>	<b>29,091,340</b>	<b>31,424,165</b>	<b>31,424,165</b>	
255	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	12,952,589	13,123,529	13,191,751	13,191,751	
256	Child Advocacy Centers	626,470	701,470	701,470	701,470	
257	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	14,737,203	14,762,203	17,026,806	17,026,806	
258	Black Belt Eye Care Consortium	175,000	200,000	375,000	375,000	
259	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	
260	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	
261	Fostering Hope Scholarship Act Program (pursuant to Act 2015-381)	3,594,928	1,205,608	1,205,608	1,205,608	
262	<b>LAW ENFORCEMENT AGENCY, STATE (includes earmarking below)</b>	<b>400,000</b>	<b>404,554</b>	<b>580,242</b>	<b>580,242</b>	
263	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)		400,000	572,446	572,446	
264	Emergency Alert System	400,000				
265	<b>LIBRARY SERVICE, ALABAMA PUBLIC (includes earmarking below)</b>	<b>7,917,737</b>	<b>8,423,305</b>	<b>8,682,564</b>	<b>8,882,564</b>	<b>200,000</b>

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
266	To Public Libraries (minimum)	4,402,745	4,502,745	4,728,505	4,928,505	200,000
267	Homework Alabama	239,432	295,000	295,000	295,000	
268	Supreme Court Library, Alabama	250,000	250,000	250,000	250,000	
269	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>				<b>250,000</b>	<b>250,000</b>
270	Lieutenant Governor's Commission on 21st Century Workforce				250,000	250,000
271	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB (includes earmarking below)</b>	<b>4,505,262</b>	<b>4,955,262</b>	<b>5,203,025</b>	<b>5,203,025</b>	
272	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088	
273	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088	
274	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>6,866,954</b>	<b>7,535,772</b>	<b>7,702,768</b>	<b>7,824,625</b>	<b>121,857</b>
275	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>1,440,014</b>	<b>1,440,014</b>	<b>1,440,014</b>	<b>1,440,014</b>	
276	<b>MENTAL HEALTH, DEPARTMENT OF (includes earmarking below)</b>	<b>48,495,659</b>	<b>50,639,845</b>	<b>55,455,882</b>	<b>56,915,882</b>	<b>1,460,000</b>
277	Institutional Treatment and Care of Mental Illness Program	5,279,807	5,378,993	5,448,163	5,448,163	
278	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	
279	Special Services Program (includes earmarking below)	1,848,206	1,863,206	2,513,206	2,513,206	
280	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	
281	Project LAUNCH			500,000	500,000	
282	Rainbow Omega	320,000	335,000	485,000	485,000	
283	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	39,474,852	41,504,852	45,601,719	47,061,719	1,460,000
284	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409	
285	Camp ASCCA	320,000	335,000	335,000	335,000	
286	Eagles' Wings Program	320,000	335,000	485,000	485,000	
287	School-Based Mental Health Services Collaboration		500,000	500,000	1,000,000	500,000
288	ARC Development Disability Program				960,000	960,000
289	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	3,250,000	4,750,000	4,750,000	4,750,000	
290	<b>MUSIC HALL OF FAME</b>			<b>100,000</b>	<b>100,000</b>	
291	<b>NURSING, ALABAMA BOARD OF (includes earmarking below)</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	
292	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
293	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000	
294	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>135,000</b>	<b>150,000</b>	<b>150,000</b>	<b>165,000</b>	<b>15,000</b>
295	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>596,704</b>	<b>598,822</b>	<b>1,252,274</b>	<b>1,252,274</b>	
296	Professional and Occupational Licensing and Regulation Program	249,017	251,135	252,274	252,274	
297	Certified Law Enforcement Academy Program ( <b>includes</b> earmarking below)	347,687	347,687	1,000,000	1,000,000	
298	Northeast Police Academy	90,398				
299	Alabama POST Commission Law Enforcement Academy - Tuscaloosa	90,398				
300	Alabama POST Commission Law Enforcement Academy - Baldwin County	90,398				
301	Alabama Police Academy	48,677				
302	Montgomery Police Academy	27,816				
303	<b>PHYSICAL FITNESS, STATE COMMISSION ON (includes earmarking below)</b>	<b>1,424,096</b>	<b>1,608,111</b>	<b>1,680,328</b>	<b>1,770,328</b>	<b>90,000</b>
304	Alabama Sports Festival	515,467	640,467	640,467	680,467	40,000
305	Alabama Sports Hall of Fame	270,000	300,000	300,000	350,000	50,000
306	Alabama Sports Council	387,260	407,260	457,260	457,260	
307	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>42,584,760</b>	<b>43,165,036</b>	<b>48,276,518</b>	<b>48,476,518</b>	<b>200,000</b>
308	Homebound Program	5,611,528	5,611,528	5,627,368	5,802,368	175,000
309	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	
310	Children's Rehabilitation Services	11,304,808	11,304,808	11,402,209	11,402,209	
311	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	
312	Rehabilitation Services ( <b>includes</b> earmarking below)	13,417,591	13,759,654	14,222,138	14,222,138	
313	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	
314	Early Intervention Program	8,116,725	8,116,725	12,690,695	12,690,695	
315	Respite Related Services and Training	150,000	150,000	150,000	175,000	25,000
316	Rehabilitation Projects	1,360,631	1,510,631	1,560,631	1,560,631	
317	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269	
318	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA (includes earmarking below)</b>	<b>1,354,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	<b>1,454,701</b>	
319	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973	
320	University and Community-based Sickle Cell Programs	1,328,728	1,428,728	1,428,728	1,428,728	
321	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>1,055,000</b>	<b>1,130,000</b>	<b>1,185,000</b>	<b>1,260,000</b>	<b>75,000</b>

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		ETF	ETF	ETF	ETF	
322	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>6,013,144</b>	<b>9,529,692</b>	<b>11,700,011</b>	<b>13,400,011</b>	<b>1,700,000</b>
323	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>98,337,022</b>	<b>94,097,852</b>	<b>89,384,915</b>	<b>82,584,496</b>	<b>(6,800,419)</b>
324	Administration	2,497,476	2,553,165	2,584,496	2,584,496	
325	Student Financial Aid Program, estimated	95,839,546	91,544,687	86,800,419	80,000,000	(6,800,419)
326	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>54,781,764</b>	<b>55,515,677</b>	<b>57,048,748</b>	<b>57,154,071</b>	<b>105,323</b>
327	School District	6,402,233	6,513,275	7,761,306	7,866,629	105,323
328	Youth Services Program	44,813,799	45,436,670	45,721,710	45,721,710	
329	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	
330	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>5,195,892,212</b>	<b>5,364,386,334</b>	<b>5,730,395,286</b>	<b>5,774,626,248</b>	<b>44,230,962</b>
331						
332	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>5,208,307,109</b>	<b>5,376,960,912</b>	<b>5,745,410,122</b>	<b>5,791,491,084</b>	<b>46,080,962</b>
333						
334	<b>COLLEGES and UNIVERSITIES</b>					
335	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>38,263,569</b>	<b>39,846,264</b>	<b>41,844,486</b>	<b>42,093,381</b>	<b>248,895</b>
336	Alabama A&M University - O&M (includes earmarking below)	32,448,002	34,530,697	36,528,919	36,777,814	248,895
337	State Black Archives Research Center & Museum		50,000	50,000	50,000	
338	Artificial Intelligence, Cybersecurity, and STEM Enhancements		125,000	125,000	125,000	
339	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	3,747,897	3,747,897	
340	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	277,573	277,573	277,573	277,573	
341	Agricultural Research and Extension - State Match	1,190,097	1,190,097	1,190,097	1,190,097	
342	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	
343	Carter Science Center	100,000				
344	Dormitory Renovations	400,000				
345	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>365,225</b>	<b>365,225</b>	<b>383,486</b>	<b>383,486</b>	
346	<b>ALABAMA STATE UNIVERSITY</b>	<b>42,946,136</b>	<b>45,585,264</b>	<b>47,932,021</b>	<b>48,216,764</b>	<b>284,743</b>
347	ASU - O&M (includes earmarking below)	42,946,136	45,585,264	47,932,021	48,216,764	284,743
348	Health Information Management Program	479,323	479,323	479,323	479,323	
349	Occupational Therapy Program	520,980	520,980	520,980	520,980	
350	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
351	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	
352	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	
353	Desegregation Planning	184,906	184,906	184,906	184,906	
354	Dormitory Renovations	100,000	500,000	500,000	500,000	
355	Forensics Science Building	100,000	100,000	100,000	100,000	
356	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>474,751,327</b>	<b>492,048,559</b>	<b>521,979,723</b>	<b>525,033,031</b>	<b>3,053,308</b>
357	UA - Tuscaloosa O&M ( <b>includes</b> earmarking below)	154,836,324	160,608,711	172,833,770	173,836,994	1,003,224
358	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600	
359	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	
360	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000	
361	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	
362	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000	
363	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000	
364	UA - Birmingham O&M ( <b>includes</b> earmarking below)	263,792,601	273,456,469	288,651,240	290,390,915	1,739,675
365	Minority Dental Program	201,473	201,473	201,473	201,473	
366	Center for Diabetic Research	500,000	500,000	500,000	500,000	
367	High School and Middle School Athletic Training Programs	306,765	356,765	356,765	356,765	
368	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	
369	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	
370	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	
371	Lakeshore Research Collaborative (one-time)		150,000	150,000		(150,000)
372	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,100,000	1,400,000	1,400,000	1,400,000	
373	Rural Hospitals Resource Center				150,000	150,000
374	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628	
375	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	
376	UA - Huntsville O&M ( <b>includes</b> earmarking below)	47,833,247	49,694,224	52,205,558	52,515,967	310,409
377	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	
378	Technology Innovation Incubator Program	2,700,000	2,700,000	2,700,000	2,700,000	
379	<b>ATHENS STATE UNIVERSITY</b>	<b>12,421,764</b>	<b>13,040,284</b>	<b>14,521,826</b>	<b>14,603,281</b>	<b>81,455</b>
380	Athens State - O&M ( <b>includes</b> earmarking below)	12,421,764	13,040,284	14,521,826	14,603,281	81,455

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
381	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000	
382	Arts Center				81,455	81,455
383	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>254,405,482</b>	<b>263,269,116</b>	<b>276,484,247</b>	<b>278,378,728</b>	<b>1,894,481</b>
384	AU - O&M (includes earmarking below)	162,700,206	168,722,593	177,442,494	178,936,836	1,494,342
385	Poultry Science Department		250,000	250,000	250,000	
386	Wild Boar Control and Research Program				570,000	570,000
387	CLT Outreach and Research				890,125	890,125
388	Agricultural Experiment Station	31,190,127	32,071,337	33,681,139	33,681,139	
389	Cooperative Extension System (includes earmarking below)	32,520,230	33,439,020	35,117,472	35,367,472	250,000
390	4H Center - Shelby County				250,000	250,000
391	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000	
392	AUM - O&M (includes earmarking below)	22,994,919	24,036,166	25,243,142	25,393,281	150,139
393	Senior Resource Center	114,915	114,915	114,915	114,915	
394	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>38,358,892</b>	<b>39,973,732</b>	<b>42,152,315</b>	<b>42,486,380</b>	<b>334,065</b>
395	JSU - O&M (includes earmarking below)	38,358,892	39,973,732	42,152,315	42,486,380	334,065
396	Little River Canyon Field School	300,000	300,000	300,000	300,000	
397	Center for Manufacturing Support	700,000	700,000	700,000	700,000	
398	Center for Applied Forensics	500,000	500,000	500,000	500,000	
399	Center for Law Enforcement Best Practices	250,000	250,000	250,000	250,000	
400	JSTREAM				241,917	241,917
401	City of Jacksonville				92,148	92,148
402	Economic Development Initiative	100,000	100,000	100,000	100,000	
403	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>19,778,151</b>	<b>20,684,426</b>	<b>21,941,142</b>	<b>22,070,345</b>	<b>129,203</b>
404	Montevallo - O&M (includes earmarking below)	19,703,151	20,584,426	21,691,142	21,820,345	129,203
405	Facilities upgrade	1,000,000				
406	For Purchases of Books and Materials for Disadvantaged Students				25,000	
407	American Village	75,000	100,000	250,000	250,000	
408	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>28,186,242</b>	<b>29,912,446</b>	<b>32,459,527</b>	<b>32,646,372</b>	<b>186,845</b>
409	UNA - O&M (includes earmarking below)	28,186,242	29,912,446	32,459,527	32,646,372	186,845
410	Nursing Program	1,000,000	1,000,000			

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
411	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>107,284,718</b>	<b>111,073,800</b>	<b>117,160,116</b>	<b>117,853,926</b>	<b>693,810</b>
412	USA - O&M (includes earmarking below)	104,284,718	111,073,800	117,160,116	117,853,926	693,810
413	Banking School	50,000	50,000	50,000	50,000	
414	Cancer Center	3,000,000				
415	<b>TROY UNIVERSITY SYSTEM</b>	<b>49,303,360</b>	<b>51,547,030</b>	<b>55,692,479</b>	<b>56,014,462</b>	<b>321,983</b>
416	Troy - O&M (includes earmarking below)	49,303,360	51,547,030	55,692,479	56,014,462	321,983
417	Agriculture Center Board	250,000	250,000	250,000		(250,000)
418	Sign Language Interpretive Center				250,000	250,000
419	Dothan Pre-K Teacher Training Center				200,000	200,000
420	Dothan Landmarks Foundation Board (one-time)		200,000	200,000		(200,000)
421	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>16,146,820</b>	<b>16,903,380</b>	<b>18,168,629</b>	<b>18,274,214</b>	<b>105,585</b>
422	West Alabama - O&M (includes earmarking below)	16,146,820	16,903,380	18,168,629	18,274,214	105,585
423	National Young Farmers	50,000	50,000	50,000	50,000	
424	Blackbelt Teaching Initiative	250,000	250,000	450,000	450,000	
425	Workforce Development and Training Center	400,000				
426	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>				<b>100,000</b>	<b>100,000</b>
427	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,082,211,686</b>	<b>1,124,249,526</b>	<b>1,190,719,997</b>	<b>1,198,154,370</b>	<b>7,434,373</b>
428						
429	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>6,290,518,795</b>	<b>6,501,210,438</b>	<b>6,936,130,119</b>	<b>6,989,645,454</b>	<b>53,515,335</b>
430						
431	<b>OTHER</b>					
432	<b>ALABAMA INNOVATION FUND</b>	<b>2,420,133</b>	<b>2,920,133</b>	<b>3,420,133</b>	<b>3,420,133</b>	
433	Alabama Innovation Fund (includes earmarking below)	2,420,133	2,920,133	3,420,133	3,420,133	
434	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	
435	Southern Research Institute	500,000	1,000,000	1,000,000	1,000,000	
436	Hudson Alpha Institute for Biotechnology	500,000	500,000	1,000,000	1,000,000	
437	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>53,754,246</b>	<b>55,610,912</b>	<b>57,820,701</b>	<b>59,305,366</b>	<b>1,484,665</b>
438	Adult Programs (includes earmarking below)	12,953,242	13,230,373	13,710,577	14,043,474	332,897
439	Birmingham Regional Office	10,000	10,000	10,000	10,000	

**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	<b>ETF</b>	
440	Children and Youth Programs	32,224,051	33,545,586	34,895,871	35,739,930	844,059
441	Industries for the Blind	8,576,953	8,834,953	9,214,253	9,521,962	307,709
442	<b>ETF BUDGET STABILIZATION FUND - TRANSFER</b>			<b>55,000,000</b>		<b>(55,000,000)</b>
443	<b>TREASURY - PACT PAYMENT</b>	<b>62,783,000</b>	<b>61,539,000</b>	<b>60,738,300</b>	<b>60,738,300</b>	
444						
445	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>6,409,476,174</b>	<b>6,621,280,483</b>	<b>7,113,109,253</b>	<b>7,113,109,253</b>	
446						
447	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>					
448	<b>LYMAN WARD - SB 203/ HB 176</b>	<b>340,276</b>	<b>340,276</b>	<b>357,290</b>	<b>357,290</b>	
449	<b>TALLADEGA COLLEGE - SB 197/ HB 177</b>	<b>882,997</b>	<b>882,997</b>	<b>927,147</b>	<b>927,147</b>	
450						
451	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,223,273</b>	<b>1,223,273</b>	<b>1,284,437</b>	<b>1,284,437</b>	



**EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199**

	A	B	F	L	T	X
1		<b>FY 2018 ACTUAL</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2019 BUDGETED</b> (EXCLUDING REVERSIONS REAPPROPRIATED)	<b>FY 2020 GOVERNOR'S RECOMMENDED</b>	<b>FY 2020 SENATE F&amp;T-E COMMITTEE SUBSTITUTE</b>	<b>FY 2020 DIFFERENCE F&amp;T-E SUB LESS GOVERNOR'S REC</b>
2		ETF	ETF	ETF	ETF	
452						
453	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>					
454	<b>TUSKEGEE UNIVERSITY - SB 200/ HB 178 (includes earmarking below)</b>	<b>10,595,439</b>	<b>10,953,869</b>	<b>11,501,562</b>	<b>11,501,562</b>	
455	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	
456						
457	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>10,595,439</b>	<b>10,953,869</b>	<b>11,501,562</b>	<b>11,501,562</b>	
458						
459	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
460						-
461	<b>SUMMARY</b>					-
462	ETF APPRO. (BUDGET BILL)	6,409,476,174	6,621,280,483	7,113,109,253	7,113,109,253	
463	ETF APPRO. (PRIVATE SCHOOLS)	1,223,273	1,223,273	1,284,437	1,284,437	
464	ETF APPRO. (STATE RELATED SCHOOL)	10,595,439	10,953,869	11,501,562	11,501,562	
465	<b>GRAND TOTAL ETF</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
466						
467	<b>SPLIT (\$):</b>					
468	K-12	4,416,657,181	4,562,366,337	4,882,529,962	4,884,742,140	2,212,178
469	HIGHER ED	1,633,856,804	1,690,316,394	1,853,973,231	1,868,657,185	14,683,954
470	OTHER	370,780,901	380,774,894	389,392,059	372,495,927	(16,896,132)
471	<b>TOTAL</b>	<b>6,421,294,886</b>	<b>6,633,457,625</b>	<b>7,125,895,252</b>	<b>7,125,895,252</b>	
472						-
473	<b>SPLIT (%):</b>					
474	K-12	68.78%	68.78%	68.52%	68.55%	0.00
475	HIGHER ED	25.44%	25.48%	26.02%	26.22%	0.00
476	OTHER	5.77%	5.74%	5.46%	5.23%	(0.00)
477						-
478	K-12	73.00%	72.97%	72.48%	72.33%	(0.00)
479	HIGHER ED	27.00%	27.03%	27.52%	27.67%	0.00