

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
3	LEGISLATIVE BRANCH						
4	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	6,359,262	7,746,091	8,496,091	8,496,091		750,000
5	State Department of Education Evaluation and Reorganization Study			750,000	750,000		750,000
10	LEGISLATIVE SERVICES AGENCY	3,361,404	4,413,488	5,913,488	7,168,488	1,255,000	2,755,000
11	Pilot Project for Appropriation Bill Drafting System		1,000,000	2,500,000	4,000,000	1,500,000	3,000,000
12	For performance and efficiency evaluations of state agencies	850,000	850,000	850,000	850,000		
13	LEGISLATURE	2,853,912	2,855,257	3,205,257	3,205,257		350,000
14	For software systems, support, and public hearings addressing the 2020 Reapportionment process				200,000	200,000	200,000
15	SUBTOTAL - LEGISLATIVE BRANCH	12,574,578	15,014,836	17,614,836	18,869,836	1,255,000	3,855,000
16							
17	EXECUTIVE BRANCH						
18	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500		
19	ARCHIVES AND HISTORY, DEPARTMENT OF	5,765,552	6,535,540	6,885,540	6,885,540		350,000
20	ARTS, STATE COUNCIL ON THE	5,459,496	5,828,528	5,828,528	5,828,528		
21	Alabama Center for the Arts	725,000	875,000	875,000	875,000		
22	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	1,702,148	2,005,232	2,005,232	2,755,232	750,000	750,000
23	COMMERCE, DEPARTMENT OF	58,476,319	66,078,146	64,078,146	64,328,146	250,000	(1,750,000)
24	Industrial Development and Training Program	7,212,462	7,212,462	7,212,462	7,212,462		
25	O&M	6,842,873	6,842,873	6,842,873	6,842,873		
26	Marketing campaign for technical education	750,000	750,000	750,000	750,000		
27	Workforce Development (for economic development projects and career centers) (includes earmarking below)	43,670,984	51,272,811	49,272,811	49,522,811	250,000	(1,750,000)
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000		
29	For regional councils	2,000,000	2,000,000	2,000,000	2,000,000		
30	Alabama Workforce Council Committee on Credentialing and Career Pathways		2,000,000				(2,000,000)
31	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	382,069,634	410,464,242	421,299,242	410,856,242	(10,443,000)	392,000
32	O&M (includes earmarking below)	311,662,798	336,346,707	336,446,707	325,111,707	(11,335,000)	(11,235,000)
33	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000		
34	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000		
35	Shelton State Community College for distance support	100,000	100,000	100,000	100,000		
36	Bishop State Community College for building renovations and Carver Campus for the welding program	150,000	150,000	150,000	150,000		
37	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000		
38	Lawson State Community College for career training	125,000	125,000	125,000	125,000		
40	Gadsden State Community College for economic development	147,000	147,000	147,000	147,000		
41	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000		
42	Northwest-Shoals Community College for an industrial maintenance program	450,000	450,000				(450,000)

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43	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program			450,000	450,000		450,000
44	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000		
45	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	280,000		
46	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	450,000		
47	Jefferson State Community College for the nursing program	275,000	275,000	275,000	275,000		
48	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	250,000		
49	Wallace State Community College - Hanceville (for FY 2019 Budgeted and FY 2020 Senate Passed for the Incubator Program, the Aviation Center, and the Welding Center in Blount County. For FY 2020 House W&M-E - Reported for the Aviation Program)	385,000	385,000	385,000	385,000		
50	Calhoun Community College for the Innovation Center Project	350,000	350,000				(350,000)
51	Wallace Community College - Selma for Blackbelt Coding Initiative	175,000	175,000	175,000	175,000		
52	Northeast Alabama Community College	200,000	200,000	200,000	200,000		
55	Drake State Community Technical College (Machine Tools and Electricity Programs)			100,000		(100,000)	
56	Calhoun Community College Expansion of Alabama Center for Arts			350,000	350,000		350,000
57	Prison Education (includes earmarking below)	9,533,615	10,533,615	12,533,615	12,533,615		2,000,000
58	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	1,939,901		
59	Day Reporting Program		1,000,000	1,000,000	1,000,000		
60	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	2,000,000		
61	Adult Education Program	12,830,375	13,471,894	13,471,894	13,471,894		
62	Special Populations Training	4,500,268	4,725,281	4,725,281	4,725,281		
63	Mine Safety Training Program	350,000	350,000	1,300,000	1,300,000		950,000
64	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	10,892,877	11,571,721	12,081,721	12,081,721		510,000
65	For capital improvements and equipment purchases	440,000	440,000	950,000	950,000		510,000
66	Smart Career Workforce Pilot Project			250,000		(250,000)	
67	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790		
68	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	5,867,408	6,160,778	7,160,778	7,160,778		1,000,000
69	Workforce Development Initiatives	2,750,000	2,750,000	3,750,000	3,750,000		1,000,000
70	For Career Coaches	600,000	600,000	600,000	600,000		
71	Alabama Workforce Council Committee on Credentialing and Career Pathways			2,000,000	1,000,000	(1,000,000)	1,000,000
72	Marion Military Institute	8,352,438	8,352,438	8,352,438	8,994,438	642,000	642,000
73	Alabama Technology Network (includes earmarking below)	5,189,065	5,448,518	5,448,518	5,448,518		
74	For workforce training	503,906	503,906	503,906	503,906		
75	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	11,300,000	11,865,000	12,865,000	13,865,000	1,000,000	2,000,000
76	Pilot Program - Murphy University Center	200,000			200,000	200,000	200,000
77	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	275,000	275,000	450,000	450,000		175,000
78	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000		

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79	Automotive Workforce Training Scholarship Program	200,000	210,000	210,000	210,000		
80	Distance Learning Program	500,000	525,000	3,375,000	3,375,000		2,850,000
81	Women's Fund of Greater Birmingham Educational Support Pilot Program				500,000	500,000	500,000
82	Automotive Manufacturing Workforce Development Program	250,000	262,500	262,500	262,500		
83	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF		5,400,000	5,400,000	5,400,000		
84	DEBT SERVICE	29,071,621	35,032,715	35,032,715	35,032,715		
85	DENTAL SCHOLARSHIP AWARDS, BOARD OF	191,166	191,166	191,166	231,166	40,000	40,000
86	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	98,977,756	127,265,130	127,265,130	127,265,130		
87	Social Services Program (includes earmarking below)	98,977,756	127,265,130	127,265,130	127,265,130		
88	Strong Start/Strong Finish	500,000	950,440	950,440	950,440		
89	Office of School Readiness	95,962,050	122,798,645	122,798,645	122,798,645		
90	O&M	380,706	381,045	381,045	381,045		
91	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	2,135,000	3,135,000	3,135,000	3,135,000		
92	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF			38,000,000	14,000,000	(24,000,000)	14,000,000
93	Research and Development Grant Program			8,000,000	5,000,000	(3,000,000)	5,000,000
94	Rural Broadband Grant Program			30,000,000	8,000,000	(22,000,000)	8,000,000
95	2020 Census Grant Program (one-time)				1,000,000	1,000,000	1,000,000
96	EDUCATION: LOCAL BOARDS OF EDUCATION	4,170,480,632	4,388,740,667	4,393,669,022	4,403,357,999	9,688,977	14,617,332
97	K-12 Foundation Program (includes earmarking below)	3,745,655,398	3,937,429,796	3,937,429,796	3,935,429,796	(2,000,000)	(2,000,000)
98	Alabama Student Information Management System (ASIMS)		7,839,874	7,839,874	7,839,874		
101	Vina High School (one-time)	750,000					
102	Transportation Program	347,957,055	373,853,085	375,781,440	375,781,440		1,928,355
104	At-Risk Student Program (includes earmarking below)	20,267,734	19,517,734	19,517,734	19,517,734		
105	Alabama Student Information Management System (ASIMS)	750,000					
106	Retired Senior Volunteer Program	100,000	100,000	100,000	100,000		
107	Board of Adjustment	750,800	750,800	750,800	750,800		
108	School Nurses Program (includes earmarking below)	31,964,511	32,993,095	32,993,095	32,993,095		
109	Alabama Student Information Management System (ASIMS)	250,000					
110	Information Technology Services Program (Technology Coordinators)	7,775,573	8,086,596	8,086,596	8,775,573	688,977	688,977
111	Career Tech O&M	5,000,000	5,000,000	5,000,000	7,000,000	2,000,000	2,000,000
112	Library Enhancement (one-time)				10,000,000	10,000,000	10,000,000
113	Current Units	11,109,561	11,109,561	14,109,561	13,109,561	(1,000,000)	2,000,000
114	EDUCATION, STATE DEPARTMENT OF	217,519,719	233,574,711	253,182,711	249,998,084	(3,184,627)	16,423,373
115	Administrative Services Program (includes earmarking below)	163,143,410	172,774,502	183,257,502	183,067,502	(190,000)	10,293,000
116	Department O&M	24,000,000	24,381,092	24,381,092	24,381,092		
117	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000		
118	Reading Initiative O&M	44,799,601	47,799,601	51,299,601	51,299,601		3,500,000

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119	For 3rd Grade Literacy Program (pursuant to enactment of HB 344 / SB 263)			7,500,000		(7,500,000)	
120	Math, Science and Technology Initiative O&M (includes earmarking below)	29,049,318	30,299,318	30,299,318	30,299,318		
121	Early Math Professional Learning (one-time)				2,000,000	2,000,000	2,000,000
122	State Charter School Commission (includes earmarking below)	200,000	200,000	900,000	400,000	(500,000)	200,000
123	New Schools For Alabama			500,000		(500,000)	
124	Arts Education	1,300,000	1,300,000	1,300,000	1,300,000		
125	Holocaust Commission, Alabama	60,000	60,000	60,000	70,000	10,000	10,000
126	Statewide Student Assessment (formerly Teacher/Student Testing)	16,405,117	19,405,117	19,405,117	19,405,117		
127	Children's Eye Screening Program and Follow-up Eye Care	2,896,460	2,896,460	2,896,460	2,896,460		
128	Ear Institute, Alabama	150,000	150,000	285,000	335,000	50,000	185,000
129	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,240,633	10,990,633	9,240,633	(1,750,000)	
130	Legislative School Performance Recognition Program				500,000	500,000	500,000
131	Military Children Support Plan	800,000	800,000	800,000	800,000		
132	English Language Learners Program (formerly English as a Second Language Students Program)	3,255,334	5,255,334	7,355,334	7,355,334		2,100,000
133	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000		
134	Distance Learning	18,165,768	18,165,768	18,165,768	20,165,768	2,000,000	2,000,000
135	Advanced Placement	6,671,179	6,671,179	7,421,179	7,421,179		750,000
136	Catastrophic Special Education Support Allocation	2,150,000	2,150,000	2,150,000	2,150,000		
137	CLAS Certified Instructional Leader Program			548,000	548,000		548,000
138	Computer Science For Alabama (CS4AL) Program			1,000,000	1,000,000		1,000,000
140	Juvenile Probation Officers	750,000	750,000	750,000	750,000		
141	Financial Assistance Program (includes earmarking below)	44,346,885	46,570,785	54,945,785	50,601,158	(4,344,627)	4,030,373
142	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865		
143	Pre-School Program (Special Education)	1,623,062	3,623,062	3,623,062	5,623,062	2,000,000	2,000,000
144	National Board for Professional Teaching Standards	10,427,424	11,427,424	11,427,424	11,427,424		
145	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	703,546		
146	For poison control	400,000	400,000	400,000	600,000	200,000	200,000
147	Career Tech Initiative (includes earmarking below)	5,460,339	5,844,239	6,344,239	5,862,239	(482,000)	18,000
148	Career Coaches Program	1,700,000	1,700,000	1,700,000	1,700,000		
149	Prostart Career and Technical Education Program			500,000		(500,000)	
150	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372		
151	Agribusiness Education Program (moved from under Commission on Higher Education)	400,000	433,900	433,900	451,900	18,000	18,000
152	Teacher In-Service Centers (includes earmarking below)	2,759,080	2,759,080	2,759,080	2,759,080		
153	University of Alabama - Tuscaloosa	217,415	217,415	217,415	217,415		
154	University of Alabama - Birmingham	301,015	301,015	301,015	301,015		
155	Alabama A&M University	274,253	274,253	274,253	274,253		
156	Alabama State University	236,454	236,454	236,454	236,454		
157	Athens State University	229,004	229,004	229,004	229,004		

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158	Auburn University	238,384	238,384	238,384	238,384		
159	Jacksonville State University	233,695	233,695	233,695	233,695		
160	University of Montevallo	245,558	245,558	245,558	245,558		
161	Troy University	248,042	248,042	248,042	248,042		
162	University of North Alabama	212,449	212,449	212,449	212,449		
163	University of South Alabama	322,811	322,811	322,811	322,811		
164	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	2,398,913	2,398,913		
165	Technology in Motion Program	857,192	857,192	857,192	857,192		
166	Computer Science Professional Development	300,000	300,000	300,000	300,000		
168	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907		
169	Principal Mentoring Program	438,907	438,907	438,907	438,907		
170	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	188,907		
171	Jobs for Alabama's Graduates (JAG)	1,050,742	1,050,742	1,550,742	1,550,742		500,000
172	People Against A Littered State Program (PALS)			100,000		(100,000)	
173	Symphony in Education Program			100,000	100,000		100,000
174	Virtual Library Project (moved to Public Library Service in FY20 House W&M-E - Reported)	2,897,627	2,897,627	3,097,627		(3,097,627)	(2,897,627)
175	Governor's High Hopes for Alabama Students (includes earmarking below)	7,980,287	7,030,287	8,680,287	7,980,287	(700,000)	950,000
176	ASIMS - to provide parents access to student information through a secure parent portal	950,000					
177	Teach For America	697,000	697,000	747,000	747,000		50,000
178	Alabama Football Coaches Association	125,000	125,000	125,000	125,000		
179	Alabama Baseball Coaches Association	50,000	50,000	75,000	50,000	(25,000)	
180	Helping Families Initiative	500,000	1,190,000	1,190,000	1,000,000	(190,000)	(190,000)
181	Hudson Alpha Institute - Science Teacher Training	750,000	1,000,000	1,000,000	1,000,000		
182	Southern Research Institute	750,000	1,000,000	1,000,000	1,000,000		
183	National Board Certification of Teachers	450,000	450,000	750,000	750,000		300,000
184	Alabama Teacher Mentor Program	3,000,000	3,000,000	3,000,000	3,000,000		
185	Alabama School of Cyber and Engineering	1,500,000					
186	Liberty Learning Foundation	75,000	175,000	175,000	275,000	100,000	100,000
187	Healthy Eating, Active Living (HEAL, Inc)	600,000	600,000	600,000	600,000		
188	Bullying Prevention Pilot Project (1st grant to Birmingham City Board of Education)			1,750,000		(1,750,000)	
189	Early Childhood Classroom Assessment			2,750,000	2,750,000		2,750,000
190	Robotics Grant Program (For "Middle and High School" only prior to FY20 W&M-E Reported)	350,000	350,000	700,000	700,000		350,000
191	Alabama Scholastic Competition Association (includes earmarking below)			100,000		(100,000)	
192	For Scholars Bowls across the State			100,000		(100,000)	
193	Gifted Students Program (includes earmarking below)	2,500,000	2,500,000	3,250,000	4,000,000	750,000	1,500,000
194	Gifted Students Grant Program		750,000	750,000	750,000		
195	Reading is Fundamental	30,000	30,000	30,000	30,000		
196	American Village (moved from University of Montevallo in FY20 House W&M-E - Reported)				250,000	250,000	250,000

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197	Kindervision				100,000	100,000	100,000
198	Future Teachers of Alabama				250,000	250,000	250,000
199	Liability Insurance Program	5,915,628	10,115,628	10,115,628	10,115,628		
200	Science In Motion Program	1,583,796	1,583,796	1,583,796	1,583,796		
201	EDUCATIONAL TELEVISION COMMISSION	8,325,365	8,553,810	8,953,810	8,953,810		400,000
202	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	8,000,000	8,000,000	20,031,798	9,031,798	(11,000,000)	1,031,798
203	Community Services Grants Program	8,000,000	8,000,000	10,031,798	9,031,798	(1,000,000)	1,031,798
204	Higher Education Equalization Program (For public higher education institutions)			10,000,000		(10,000,000)	
205	FAMILY PRACTICE RURAL HEALTH BOARD	2,486,097	2,486,097	2,658,502	2,658,502		172,405
206	Auburn Rural Health Program (minimum)	131,050	131,050	144,155	144,155		13,105
207	Tuskegee Area Health Education Center (minimum)	81,650	81,650	89,815	89,815		8,165
208	Rural Medical Scholars Program @ UA-Tuscaloosa	875,000	875,000	962,500	962,500		87,500
209	Rural Health Program @ UAH	636,350	636,350	699,985	699,985		63,635
210	FINANCE , DEPARTMENT OF		450,000	450,000	450,000		
211	FINANCE - COMPROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	1,739,708		
212	FINE ARTS, ALABAMA SCHOOL OF	8,264,602	8,513,774	8,647,417	8,647,417		133,643
213	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	4,782,521	4,898,437	4,898,437	5,248,437	350,000	350,000
214	GEOLOGICAL SURVEY	512,069	521,091	521,091	521,091		
215	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	355,928	361,166	361,166	361,166		
216	HEALTH, DEPARTMENT OF PUBLIC	16,906,759	51,351,167	16,451,167	34,051,167	17,600,000	(17,300,000)
217	Public Health Services Program (includes earmarking below)	13,270,977	13,330,385	13,430,385	13,530,385	100,000	200,000
218	AIDS Alabama	528,909	528,909	528,909	528,909		
219	Alabama Kidney Foundation	447,463	447,463	497,463	497,463		50,000
220	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	600,000		
221	Alabama Health Education Centers	125,000	125,000	175,000	275,000	100,000	150,000
222	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000		
223	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000		
224	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782		
225	Alabama Medical Education Consortium (includes earmarking below)	2,000,000	385,000	385,000	385,000		
226	Rural Alabama Teaching Health Center	385,000			385,000	385,000	385,000
227	Emergency Medical Services (includes earmarking below)		1,000,000	1,000,000	1,000,000		
228	Alabama Trauma Communications Center at UAB		1,000,000	1,000,000	1,000,000		
229	Children's Health Insurance Program - CHIP (includes earmarking below)		35,000,000		17,500,000	17,500,000	(17,500,000)
230	MCHIP Program		11,580,469		5,790,235	5,790,235	(5,790,234)

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
231	HIGHER EDUCATION, ALABAMA COMMISSION ON	31,480,694	37,662,239	33,552,239	41,620,021	8,067,782	3,957,782
232	O&M	3,352,892	3,410,684	3,410,684	3,598,466	187,782	187,782
233	Student Financial Aid Programs (includes earmarking below)	14,824,246	15,839,227	15,839,227	17,839,227	2,000,000	2,000,000
234	Policeman's Survivor Tuition, estimated	250,725	302,000	302,000	302,000		
235	Alabama National Guard Education Assistance Scholarships	4,680,000	4,908,550	4,908,550	4,908,550		
236	Alabama Student Assistance Program	4,147,551	4,397,551	4,397,551	5,397,551	1,000,000	1,000,000
237	Educational Grants Program (Alabama Student Grant Program)	5,020,970	5,506,126	5,506,126	6,506,126	1,000,000	1,000,000
238	Math and Science Teacher Education Program	725,000	725,000	725,000	725,000		
239	Support of Other Educational Activities Program (includes earmarking below)	2,444,153	2,552,925	2,552,925	2,552,925		
240	Network of Alabama Academic Libraries	301,248	303,428	303,428	303,428		
241	Southern Regional Education Board (SREB)	624,950	656,214	656,214	656,214		
242	EPSCoR (Research) Program	1,143,088	1,200,216	1,200,216	1,200,216		
243	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System	374,867	393,067	393,067	393,067		
244	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,316,283	5,316,283	5,516,283	5,516,283		200,000
245	State match for federal funds	4,506,831	4,506,831	4,506,831	4,506,831		
246	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524		
247	Tuskegee University - for USDA matching funds	269,928	269,928	469,928	469,928		200,000
248	Support of Other State Programs (includes earmarking below)	5,543,120	5,543,120	6,233,120	7,113,120	880,000	1,570,000
249	Humanities Foundation	330,000	330,000	180,000	180,000		(150,000)
250	Alabama Forestry Foundation - Black Belt Initiative	267,000	267,000	307,000	307,000		40,000
251	Soil and Water Conservation Committee Program	1,573,376	1,573,376	1,573,376	1,923,376	350,000	350,000
252	Black Belt Adventures	300,000	300,000	300,000	300,000		
253	Black Belt Treasures	230,000	230,000	230,000	260,000	30,000	30,000
254	Civil Air Patrol	100,000	100,000	100,000	100,000		
255	National Computer Forensics Institute	250,000	250,000	250,000	250,000		
256	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000		
257	Resource Conservation and Development (RC and D) Programs	2,037,744	2,037,744	2,637,744	2,637,744		600,000
258	Forestry Commission Education Program			200,000	200,000		200,000
259	Motorsports Hall of Fame	200,000	200,000	200,000	200,000		
260	Alabama Recruit and Retain Male Teacher Pilot				500,000	500,000	500,000
261	Trails Foundation, Alabama (previously under University of Alabama System)	195,000	195,000	195,000	195,000		
263	Deferred Maintenance Program		5,000,000		5,000,000	5,000,000	
264	HISTORICAL COMMISSION, ALABAMA	1,350,038	1,292,038	2,042,038	1,892,038	(150,000)	600,000
265	Historical Resources Management Program (includes earmarking below)	1,350,038	1,292,038	2,042,038	1,892,038	(150,000)	600,000
266	For Operating Grants	750,000	450,000	900,000	750,000	(150,000)	300,000
267	HUMAN RESOURCES, DEPARTMENT OF	29,091,340	31,424,165	31,424,165	31,424,165		
268	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,123,529	13,191,751	13,191,751	13,191,751		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
269	Child Advocacy Centers	701,470	701,470	701,470	701,470		
270	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	14,762,203	17,026,806	17,026,806	17,026,806		
271	Black Belt Eye Care Consortium	200,000	375,000	375,000	375,000		
272	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114		
273	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932		
274	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608		
275	LAW ENFORCEMENT AGENCY, STATE	404,554	580,242	580,242	580,242		
276	School Safety Training (up to \$200,000 spent in coordination with State Department of Education)	400,000	572,446	572,446	572,446		
278	LIBRARY SERVICE, ALABAMA PUBLIC	8,423,305	8,682,564	8,882,564	13,180,191	4,297,627	4,497,627
279	To Public Libraries (minimum)	4,502,745	4,728,505	4,928,505	5,728,505	800,000	1,000,000
280	Homework Alabama	295,000	295,000	295,000	295,000		
281	Virtual Library Project (moved from Department of Education in FY20 House W&M-E - Reported)				3,397,627	3,397,627	3,397,627
282	Supreme Court Library, Alabama	250,000	250,000	250,000	350,000	100,000	100,000
283	LIEUTENANT GOVERNOR, OFFICE OF THE			250,000	250,000		250,000
284	Lieutenant Governor's Commission on 21st Century Workforce			250,000	250,000		250,000
285	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	4,955,262	5,203,025	5,203,025	5,203,025		
286	Mobile Bay National Estuary Program	76,088	76,088	76,088	76,088		
287	Mississippi-Alabama Sea Grant Consortium	76,088	76,088	76,088	76,088		
288	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	7,535,772	7,702,768	7,824,625	8,647,417	822,792	944,649
289	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	1,440,014	1,440,014	1,440,014	1,440,014		
290	MENTAL HEALTH, DEPARTMENT OF	50,639,845	55,455,882	56,915,882	56,865,882	(50,000)	1,410,000
291	Institutional Treatment and Care of Mental Illness Program	5,378,993	5,448,163	5,448,163	5,448,163		
292	Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794		
293	Special Services Program (includes earmarking below)	1,863,206	2,513,206	2,513,206	2,463,206	(50,000)	(50,000)
294	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900		
295	Project LAUNCH		500,000	500,000	500,000		
296	Rainbow Omega	335,000	485,000	485,000	435,000	(50,000)	(50,000)
297	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	41,504,852	45,601,719	47,061,719	47,061,719		1,460,000
298	ARC-type community-based programs	4,207,409	4,207,409	4,207,409	4,207,409		
299	Camp ASCCA	335,000	335,000	335,000	385,000	50,000	50,000
300	Eagles' Wings Program	335,000	485,000	485,000	435,000	(50,000)	(50,000)
301	School-Based Mental Health Services Collaboration	500,000	500,000	1,000,000	1,000,000		500,000
302	For Residential Habilitation (Formerly ARC Development Disability in F&T-E Sub)			960,000	960,000		960,000
303	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000		
304	MUSIC HALL OF FAME		100,000	100,000	150,000	50,000	50,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
305	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027		
306	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000		
307	For a loan repayment program for advance-practice nurses	450,000	450,000	450,000	450,000		
308	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	150,000	150,000	165,000	165,000		15,000
309	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	598,822	1,252,274	1,252,274	1,252,274		
310	Professional and Occupational Licensing and Regulation Program	251,135	252,274	252,274	252,274		
311	Certified Law Enforcement Academy Program (includes earmarking below)	347,687	1,000,000	1,000,000	1,000,000		
317	PHYSICAL FITNESS, STATE COMMISSION ON	1,608,111	1,680,328	1,770,328	1,770,328		90,000
318	Alabama Sports Festival	640,467	640,467	680,467	680,467		40,000
319	Alabama Sports Hall of Fame	300,000	300,000	350,000	350,000		50,000
320	Alabama Sports Council	407,260	457,260	457,260	457,260		
321	REHABILITATION SERVICES, DEPARTMENT OF	43,165,036	48,276,518	48,476,518	48,476,518		200,000
322	Homebound Program	5,611,528	5,627,368	5,802,368	5,802,368		175,000
323	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809		
324	Children's Rehabilitation Services	11,304,808	11,402,209	11,402,209	11,402,209		
325	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399		
326	Rehabilitation Services (includes earmarking below)	13,759,654	14,222,138	14,222,138	14,222,138		
327	Teaching Children With Disabilities	88,213	88,213	88,213	88,213		
328	Early Intervention Program	8,116,725	12,690,695	12,690,695	12,690,695		
329	Respite Related Services and Training	150,000	150,000	175,000	175,000		25,000
330	Rehabilitation Projects	1,510,631	1,560,631	1,560,631	1,560,631		
331	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	1,323,269		
332	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,454,701	1,454,701	1,454,701		
333	For Commission Travel and Other Expenses	25,973	25,973	25,973	25,973		
334	University and Community-based Sickle Cell Programs	1,428,728	1,428,728	1,428,728	1,428,728		
335	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,130,000	1,185,000	1,260,000	1,260,000		75,000
336	SUPERCOMPUTER AUTHORITY, ALABAMA	9,529,692	11,700,011	13,400,011	13,400,011		1,700,000
337	VETERANS' AFFAIRS, DEPARTMENT OF	94,097,852	89,384,915	82,584,496	82,584,496		(6,800,419)
338	Administration	2,553,165	2,584,496	2,584,496	2,584,496		
339	Student Financial Aid Program, estimated	91,544,687	86,800,419	80,000,000	80,000,000		(6,800,419)
340	YOUTH SERVICES, DEPARTMENT OF	55,515,677	57,048,748	57,154,071	57,154,071		105,323
341	School District	6,513,275	7,761,306	7,866,629	7,866,629		105,323
342	Youth Services Program	45,436,670	45,721,710	45,721,710	45,721,710		
343	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732		
344	SUBTOTAL - EXECUTIVE BRANCH	5,364,386,334	5,730,395,286	5,774,011,248	5,767,100,799	(6,910,449)	36,705,513
345							
346	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,376,960,912	5,745,410,122	5,791,626,084	5,785,970,635	(5,655,449)	40,560,513

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
347							
348	COLLEGES and UNIVERSITIES						
349	ALABAMA A&M UNIVERSITY	39,846,264	41,844,486	42,093,381	42,443,721	350,340	599,235
350	Alabama A&M University - O&M (includes earmarking below)	34,530,697	36,528,919	36,777,814	36,937,358	159,544	408,439
351	State Black Archives Research Center & Museum	50,000	50,000	50,000	50,000		
352	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000		
353	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,747,897	3,747,897	3,747,897	3,747,897		
354	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	277,573	277,573	277,573	432,285	154,712	154,712
355	Agricultural Research and Extension - State Match	1,190,097	1,190,097	1,190,097	1,226,181	36,084	36,084
356	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000		
359	ALABAMA A&M UNIVERSITY-MILES	365,225	383,486	383,486	383,486		
360	ALABAMA STATE UNIVERSITY	45,585,264	47,932,021	48,216,764	48,399,287	182,523	467,266
361	ASU - O&M (includes earmarking below)	45,585,264	47,932,021	48,216,764	48,399,287	182,523	467,266
362	Health Information Management Program	479,323	479,323	479,323	479,323		
363	Occupational Therapy Program	520,980	520,980	520,980	520,980		
364	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747		
365	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477		
366	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969		
367	Desegregation Planning	184,906	184,906	184,906	184,906		
368	Dormitory Renovations	500,000	500,000	500,000	500,000		
369	Forensic Science	100,000	100,000	100,000	100,000		
370	UNIVERSITY OF ALABAMA SYSTEM	492,048,559	521,979,723	525,033,031	528,089,962	3,056,931	6,110,239
371	UA - Tuscaloosa O&M (includes earmarking below)	160,608,711	172,833,770	173,836,994	174,480,071	643,077	1,646,301
372	Small Business Development Centers, Alabama	786,600	786,600	786,600	786,600		
373	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000		
374	Insurance Information and Research Center	1,000,000	1,000,000	1,000,000	1,000,000		
375	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000		
376	Water Resource Center, State of Alabama	360,000	360,000	360,000	360,000		
377	Rural Health Care Management Pilot Program	600,000	600,000	600,000	600,000		
378	UA - Birmingham O&M (includes earmarking below)	273,456,469	288,651,240	290,390,915	292,605,793	2,214,878	3,954,553
379	Minority Dental Program	201,473	201,473	201,473	201,473		
380	Center for Diabetic Research	500,000	500,000	500,000	500,000		
381	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765		
382	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000		
383	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000		
384	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000		
385	Lakeshore Research Collaborative (one-time)	150,000	150,000				(150,000)

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
386	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000		
387	UAB School of Optometry			250,000	250,000		250,000
388	Rural Hospitals Resource Center			150,000	1,250,000	1,100,000	1,250,000
389	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	3,236,628	3,236,628		
390	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527		
391	UA - Huntsville O&M (includes earmarking below)	49,694,224	52,205,558	52,515,967	52,714,943	198,976	509,385
392	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000		
393	Redstone Research Retention Program (was Technology Innovation Incubator Program in FY 2019 Budgeted)	2,700,000	2,700,000	2,700,000	2,700,000		
394	ATHENS STATE UNIVERSITY	13,040,284	14,521,826	14,603,281	14,655,494	52,213	133,668
395	Athens State - O&M (includes earmarking below)	13,040,284	14,521,826	14,603,281	14,655,494	52,213	133,668
396	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	225,000		
397	Arts Center			81,455	81,455		81,455
398	AUBURN UNIVERSITY SYSTEM	263,269,116	276,484,247	278,378,728	279,432,860	1,054,132	2,948,613
399	AU - O&M (includes earmarking below)	168,722,593	177,442,494	178,936,836	179,894,725	957,889	2,452,231
400	Poultry Science Department	250,000	250,000	250,000	250,000		
401	Wild Boar Control and Research Program			570,000		(570,000)	
402	CLT Outreach and Research			890,125	890,125		890,125
403	Agricultural Experiment Station	32,071,337	33,681,139	33,681,139	33,681,139		
404	Cooperative Extension System (includes earmarking below)	33,439,020	35,117,472	35,367,472	35,367,472		250,000
405	4H Center - Shelby County (one-time)			250,000	250,000		250,000
406	Auburn Aviation Center	5,000,000	5,000,000	5,000,000	5,000,000		
407	AUM - O&M (includes earmarking below)	24,036,166	25,243,142	25,393,281	25,489,524	96,243	246,382
408	Senior Resource Center	114,915	114,915	114,915	114,915		
409	JACKSONVILLE STATE UNIVERSITY	39,973,732	42,152,315	42,486,380	42,664,287	177,907	511,972
410	JSU - O&M (includes earmarking below)	39,973,732	42,152,315	42,486,380	42,664,287	177,907	511,972
411	Little River Canyon Field School	300,000	300,000	300,000	300,000		
412	Center for Manufacturing Support	700,000	700,000	700,000	700,000		
413	Center for Applied Forensics	500,000	500,000	500,000	500,000		
414	Center for Law Enforcement Best Practices	250,000	250,000	250,000	300,000	50,000	50,000
415	JSTEAM			241,917		(241,917)	
416	City of Jacksonville			92,148		(92,148)	
417	Economic Development Initiative	100,000	100,000	100,000	120,000	20,000	20,000
418	MONTEVALLO, UNIVERSITY OF	20,684,426	21,941,142	22,070,345	22,113,165	42,820	172,023
419	Montevallo - O&M (includes earmarking below)	20,584,426	21,691,142	21,820,345	22,113,165	292,820	422,023
421	For Purchases of Books and Materials for Disadvantaged Students			25,000		(25,000)	
422	American Village (moved to Department of Education in FY20 House W&M-E - Reported)	100,000	250,000	250,000		(250,000)	(250,000)

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
1		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
423	NORTH ALABAMA, UNIVERSITY OF	29,912,446	32,459,527	32,646,372	32,766,141	119,769	306,614
424	UNA - O&M (includes earmarking below)	29,912,446	32,459,527	32,646,372	32,766,141	119,769	306,614
425	Nursing Program	1,000,000					
426	SOUTH ALABAMA, UNIVERSITY OF	111,073,800	117,160,116	117,853,926	118,298,665	444,739	1,138,549
427	USA - O&M (includes earmarking below)	111,073,800	117,160,116	117,853,926	118,298,665	444,739	1,138,549
428	Banking School	50,000	50,000	50,000	50,000		
430	TROY UNIVERSITY SYSTEM	51,547,030	55,692,479	56,014,462	56,220,856	206,394	528,377
431	Troy - O&M (includes earmarking below)	51,547,030	55,692,479	56,014,462	56,220,856	206,394	528,377
432	Agriculture Center Board	250,000	250,000				(250,000)
433	Sign Language Interpretive Center			200,000	200,000		200,000
434	Dothan Pre-K Teacher Training Center			250,000	250,000		250,000
435	Dothan Landmarks Foundation Board (one-time)	200,000	200,000				(200,000)
436	WEST ALABAMA, UNIVERSITY OF	16,903,380	18,168,629	18,274,214	18,341,895	67,681	173,266
437	West Alabama - O&M (includes earmarking below)	16,903,380	18,168,629	18,274,214	18,341,895	67,681	173,266
438	National Young Farmers	50,000	50,000	50,000	50,000		
439	Blackbelt Teaching Initiative	250,000	450,000	450,000	450,000		
441	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE			100,000		(100,000)	
442	SUBTOTAL - COLLEGES and UNIVERSITIES	1,124,249,526	1,190,719,997	1,198,154,370	1,203,809,819	5,655,449	13,089,822
443							
444	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	6,501,210,438	6,936,130,119	6,989,780,454	6,989,780,454		53,650,335
445							
446	OTHER						
447	ALABAMA INNOVATION FUND	2,920,133	3,420,133	3,420,133	3,420,133		
448	Alabama Innovation Fund (includes earmarking below)	2,920,133	3,420,133	3,420,133	3,420,133		
449	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000		
450	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000		
451	Hudson Alpha Institute for Biotechnology	500,000	1,000,000	1,000,000	1,000,000		
452	DEAF AND BLIND, ALABAMA INSTITUTE FOR	55,610,912	57,820,701	59,170,366	59,170,366		1,349,665
453	Adult Programs (includes earmarking below)	13,230,373	13,710,577	14,043,474	14,043,474		332,897
454	Birmingham Regional Office	10,000	10,000	10,000	10,000		
455	Children and Youth Programs	33,545,586	34,895,871	35,604,930	35,604,930		709,059
456	Industries for the Blind	8,834,953	9,214,253	9,521,962	9,521,962		307,709
457	ETF BUDGET STABILIZATION FUND - TRANSFER		55,000,000				(55,000,000)
458	TREASURY - PACT PAYMENT	61,539,000	60,738,300	60,738,300	60,738,300		
459							
460	TOTAL ETF APPROPRIATIONS ACT	6,621,280,483	7,113,109,253	7,113,109,253	7,113,109,253		

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - SB 199

	A	F	L	AB	AL	AQ	AS
		FY 2019 BUDGETED (EXCLUDING REVERSIONS REAPPROPRIATED)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 SENATE PASSED	FY 2020 WAYS AND MEANS- EDUCATION - Reported	DIFFERENCE FY 2020 WME REPORTED LESS SENATE PASSED	DIFFERENCE FY 2020 WME REPORTED LESS GOV REC
1							
461							
462	PRIVATE SCHOOLS (SEPARATE BILLS):						
463	LYMAN WARD - SB 203/ HB 176	340,276	357,290	357,290	357,290		
464	TALLADEGA COLLEGE - SB 197/ HB 177	882,997	927,147	927,147	927,147		
465							
466	TOTAL PRIVATE SCHOOLS	1,223,273	1,284,437	1,284,437	1,284,437		
467							
468	STATE-RELATED SCHOOL (SEPARATE BILL):						
469	TUSKEGEE UNIVERSITY - SB 200/ HB 178 (includes earmarking below)	10,953,869	11,501,562	11,501,562	11,501,562		
470	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000		
471							
472	TOTAL STATE-RELATED SCHOOL	10,953,869	11,501,562	11,501,562	11,501,562		
473							
474	TOTAL K12, HIGHER ED, and OTHER	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252		
475							
476	SUMMARY						
477	ETF APPRO. (BUDGET BILL)	6,621,280,483	7,113,109,253	7,113,109,253	7,113,109,253		
478	ETF APPRO. (PRIVATE SCHOOLS)	1,223,273	1,284,437	1,284,437	1,284,437		
479	ETF APPRO. (STATE RELATED SCHOOL)	10,953,869	11,501,562	11,501,562	11,501,562		
480	GRAND TOTAL ETF	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252		
481							
482	SPLIT (\$):						
483	K-12	4,562,366,337	4,882,529,962	4,874,127,140	4,884,851,909	10,724,769	2,321,947
484	HIGHER ED	1,690,316,394	1,853,973,231	1,858,657,185	1,797,369,270	(61,287,915)	(56,603,961)
485	OTHER	380,774,894	389,392,059	393,110,927	443,674,073	50,563,146	54,282,014
486	TOTAL	6,633,457,625	7,125,895,252	7,125,895,252	7,125,895,252		
488	SPLIT (%):						
489	K-12	68.78%	68.52%	68.40%	68.55%	0.15%	0.03%
490	HIGHER ED	25.48%	26.02%	26.08%	25.22%	-0.86%	-0.79%
491	OTHER	5.74%	5.46%	5.52%	6.23%	0.71%	0.76%
492							
493	K-12	72.97%	72.48%	72.39%	73.10%	0.71%	0.62%
494	HIGHER ED	27.03%	27.52%	27.61%	26.90%	-0.71%	-0.62%