

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152

	B	G	K	L	M	N
1		FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2020 GOVERNOR'S RECOMMENDED LESS FY 2019 BUDGETED	% DIFFERENCE FY 2020 GOVERNOR'S RECOMMENDED LESS FY 2019 BUDGETED
2	<b>LEGISLATIVE:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	5,825,216	6,660,688	8,287,236	1,626,548	24.42%
5	<b>LAW INSTITUTE, ALABAMA</b>	152,421				
8	<b>LEGISLATIVE COUNCIL</b>	1,600,000	1,600,000	1,600,000		
9	To ensure sufficient space and facilities for the functions of the Legislature and to ensure safety and Americans with Disabilities (ADA) accessibility of the State House	739,986	739,986	739,986		
10	<b>LEGISLATIVE FISCAL OFFICE</b>	1,421,838				
12	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,421,838				
13	<b>LEGISLATIVE SERVICES AGENCY</b>		3,058,933	3,558,933	500,000	16.35%
14	To be used for a pilot project to replace and modernize the appropriation bill drafting and support system			500,000		
15	<b>LEGISLATURE</b>	19,334,011	19,599,011	19,599,011		
16	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,241,365	1,252,502	1,203,058	(49,444)	-3.95%
17	For the Offices of the Majority and Minority Leaders	340,000				
20	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	972,442	994,442	994,442		
21						
22	<b>TOTAL LEGISLATIVE</b>	<b>31,969,131</b>	<b>33,165,576</b>	<b>35,242,680</b>	<b>2,077,104</b>	<b>6.26%</b>
23						
24						
25	<b>CIVIL APPEALS, COURT OF</b>	4,004,025	4,151,549	4,401,549	250,000	6.02%
26	<b>CRIMINAL APPEALS, COURT OF</b>	4,083,637	4,237,551	4,337,551	100,000	2.36%
27	<b>JUDICIAL INQUIRY COMMISSION</b>	461,657	473,926	515,027	41,101	8.67%
28	<b>JUDICIAL RETIREMENT FUND</b>	2,588,572	2,588,572	2,626,722	38,150	1.47%
29	<b>SUPREME COURT</b>	9,618,575	9,871,507	10,621,507	750,000	7.60%
30	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697		
31	<b>SUPREME COURT LIBRARY</b>	711,630	748,180	1,023,472	275,292	36.79%
32	<b>UNIFIED JUDICIAL SYSTEM</b>	102,762,214	107,979,219	146,352,548	38,373,329	35.54%
33	Access to Justice Project	94,317	94,317	94,317		
38	Drug Court Program	2,033,717	2,041,541	2,046,713	5,172	0.25%
39	Juvenile Probation Officer Services Program	10,992,270	11,591,655	11,853,618	261,963	2.26%
40	Alabama Sentencing Commission	322,650	325,530	331,674	6,144	1.89%
43	For Pilot Program to monitor mental health defendants in the 23rd circuit		100,000		(100,000)	-100.00%
44						

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1						
45	<b>TOTAL JUDICIAL</b>	<b>124,230,310</b>	<b>130,050,504</b>	<b>169,878,376</b>	<b>39,827,872</b>	<b>30.62%</b>
46						
47	<b>EXECUTIVE:</b>					
49	<b>ADJUSTMENT, BOARD OF</b>	839,883	250,892	250,892		
50	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	226,793	328,254	328,254		
53	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	11,470,781	12,294,588	12,244,588	(50,000)	-0.41%
55	Agricultural Museum Board	47,250	101,611	100,000	(1,611)	-1.59%
57	Resource Conservation and Development Program	2,699,377	3,000,000	3,000,000		
58	Farmers' Market Authority Access Road	200,000				
59	<b>ALABAMA TRUST FUND BOARD</b>	8,265	13,508,265	13,508,265		
62	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	1,664,750	1,664,750	1,664,750		
68	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	10,419,100	11,175,273	12,175,273	1,000,000	8.95%
70	<b>AUDITOR, STATE</b>	768,335	928,136	940,136	12,000	1.29%
74	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	1,461,248	1,461,248	1,541,248	80,000	5.47%
75	For operations and maintenance of the Alabama State House	717,108	716,528	796,876	80,348	11.21%
76	For the portion of ABRFA debt service that is attributable to the Alabama State House	744,140	744,720	744,372	(348)	-0.05%
77	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	78,927	79,581	114,581	35,000	43.98%
84	<b>COMMERCE, DEPARTMENT OF</b>	5,824,640	5,874,694	5,874,694		
87	For the Robotics Technology Park	75,000	75,000	75,000		
92	<b>CORRECTIONS, DEPARTMENT OF</b>	446,407,775	476,903,654	517,053,750	40,150,096	8.42%
94	Community Corrections Program	14,000,000	14,000,000	14,000,000		
95	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000				
96	Pilot program to support small business development by ex-offenders	60,000	100,000		(100,000)	-100.00%
99	For Therapeutic Education in Columbiana	3,800,000	6,500,000	6,500,000		
100	Perry County Correctional Center		4,700,000		(4,700,000)	-100.00%
105	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	89,775	89,775	100,000	10,225	11.39%
107	<b>DEBT SERVICE</b>	36,502,979	38,362,449	43,056,212	4,693,763	12.24%
108	<b>DISTRICT ATTORNEYS</b>	32,177,828	33,676,474	34,676,474	1,000,000	2.97%
151	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	18,165,860	19,574,505	21,643,375	2,068,870	10.57%
152	Travel Expenses of DAs	19,000	19,000	19,000		
153	Salaries of DAs	7,177,416	7,188,696	7,377,847	189,151	2.63%

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154	Salaries and Expenses of Supernumerary DAs	6,662,552	6,281,036	5,636,252	(644,784)	-10.27%
156	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,656,208	12,654,947	19,747,266	7,092,319	56.04%
157	Regional Planning Commissions (minimum)	896,768	1,396,768	1,396,768		
158	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	356,250	356,250		
159	Broadband Planning Grants		2,500,000	2,500,000		
160	Main Street Alabama Program members	141,750	141,750	141,750		
161	Coalition of Alabama Waterway Associations	187,671	187,671	250,000	62,329	33.21%
162	Anniston Army Depot	46,159	50,000	50,000		
163	Fort Rucker, BRAC	46,159	50,000	50,000		
165	Madison County BRAC	46,159	50,000	50,000		
166	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000		
167	Military Stabilization Committee	401,625	410,000	410,000		
168	Montgomery, BRAC	46,159	50,000	50,000		
169	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000		
171	Southern Rails Commission state membership dues	60,000	60,000	60,000		
172	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings		100,000		(100,000)	-100.00%
174	Healthy Food Financing Initiative		200,000	200,000		
175	Food Bank of East Alabama			30,000		
176	PALS/Adopt-a-Mile Program			100,000		
177	Alabama Energy and Residential Codes Board	89,000	89,000	89,000		
178	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650		
179	Inland Port Infrastructure Development Competitive Grant Program			5,000,000		
180	Alabama Women's Commission	8,978	8,978	8,978		
183	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,027,879	4,133,565	5,133,565	1,000,000	24.19%
184	Transfer to County Emergency Management Agencies (maximum)	420,000	420,000	420,000		
185	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	9,500	9,500	9,500		
187	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	575,000	575,000	4,000,000	3,425,000	595.65%
188	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000		
189	<b>ETHICS COMMISSION, ALABAMA</b>	1,870,027	2,064,053	2,064,053		
191	<b>FINANCE, DEPARTMENT OF</b>	4,152,597	3,615,499	4,915,499	1,300,000	35.96%
193	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	9,796,118	11,954,621	13,854,621	1,900,000	15.89%
195	<b>FORESTRY COMMISSION, ALABAMA</b>	7,646,401	7,745,520	8,245,520	500,000	6.46%
196	For rural and community fire protection	1,141,910	1,141,910	1,141,910		
200	<b>GEOLOGICAL SURVEY</b>	3,214,644	3,319,845	3,362,845	43,000	1.30%
201	State Water Assessment Program	802,750	802,750	802,750		

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202	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	189,386	235,661	235,661		
204	<b>GOVERNOR'S CONTINGENCY FUND</b>	74,336	74,336	74,336		
206	<b>GOVERNOR'S MANSION AUTHORITY</b>	138,904	144,537	294,537	150,000	103.78%
207	<b>GOVERNOR'S OFFICE</b>	869,547	976,104	1,976,104	1,000,000	102.45%
209	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	150,960	152,463	152,463		
210	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	200,000	505,953	725,953	220,000	43.48%
211	Alabama HBCU Co-op Program			220,000	220,000	
212	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	32,492,254	35,478,981	35,678,981	200,000	0.56%
213	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,500,000	2,500,000		
214	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	40,000	40,000		
215	Breast and Cervical Cancer Early Detection Program	383,500	500,000	500,000		
224	Hepatitis A and B vaccines for adults	150,121	170,000	170,000		
225	Kid One Transport	40,000	50,000	50,000		
226	Kidney Foundation for dialysis patient transportation	200,000	225,000	225,000		
230	Alabama Cancer Research Consortium	236,250	265,000	265,000		
231	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	215,000	215,000		
232	Prescription Drug Monitoring Program		1,100,000	1,100,000		
233	Addiction Prevention Coalition			200,000		
234	Prostate colorectal cancer screening	202,400	225,000	225,000		
235	<b>HEALTH PLANNING AGENCY, STATE</b>	6,999	6,999	6,999		
238	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,573,652	1,891,874	1,591,874	(300,000)	-15.86%
241	Historical Commission, Alabama	1,461,814	1,461,814	1,480,036	18,222	1.25%
242	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838		
245	Historic Fendall Hall - Eufaula		50,000		(50,000)	-100.00%
246	Historic Ironworks Commission		50,000		(50,000)	-100.00%
247	St. Stephens Historical Commission		50,000		(50,000)	-100.00%
248	Historic Blakeley Authority		50,000		(50,000)	-100.00%
249	Tannehill Ironworks Historical State Park		50,000		(50,000)	-100.00%
250	Brierfield Ironworks Historical State Park		50,000		(50,000)	-100.00%
254	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	62,516,331	66,509,295	75,500,124	8,990,829	13.52%
256	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000		
257	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000		

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258	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	1,100,000	1,100,000	1,100,000		
260	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	82,717	108,717	26,000	31.43%
264	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>		575,586		(575,586)	-100.00%
266	<b>INSURANCE DEPARTMENT</b>		1,000,000		(1,000,000)	-100.00%
267	Strengthen Alabama Homes Program		1,000,000		(1,000,000)	-100.00%
270	<b>LABOR, DEPARTMENT OF</b>	816,589	980,884	1,026,745	45,861	4.68%
271	Mine Safety Program	100,000	100,000	100,000		
273	<b>LAW ENFORCEMENT AGENCY, STATE</b>	48,585,156	52,705,216	58,480,216	5,775,000	10.96%
275	New State Trooper Class with at least 50 new troopers (FY 2019 Budgeted provided for at least 30 new troopers)	3,300,000	3,200,000	5,500,000	2,300,000	71.88%
276	Central Alabama Crime Stoppers			275,000	275,000	
277	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>		400,000	631,142	231,142	57.79%
283	<b>MEDICAID AGENCY, ALABAMA</b>	701,337,426	755,540,946	703,419,531	(52,121,415)	-6.90%
284	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000		
288	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	500,000	500,000		(500,000)	-100.00%
289	<b>MENTAL HEALTH, DEPARTMENT OF</b>	109,392,371	118,903,787	126,892,281	7,988,494	6.72%
290	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000		(575,000)	-100.00%
291	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000		
292	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000		
293	Substance Abuse Program in Calhoun County	135,000	135,000	135,000		
294	Medicaid Eligible Autism		4,750,000	4,750,000		
299	<b>MILITARY DEPARTMENT</b>	7,463,178	7,721,726	8,071,726	350,000	4.53%
302	<b>OIL AND GAS BOARD</b>	2,303,420	2,344,265	2,569,116	224,851	9.59%
304	<b>PARDONS AND PAROLES, BOARD OF</b>	46,423,592	47,271,047	47,271,047		
306	<b>PERSONNEL DEPARTMENT, STATE</b>		250,000		(250,000)	-100.00%
311	<b>PROSECUTION SERVICES, OFFICE OF</b>	628,349	744,696	794,696	50,000	6.71%
321	<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000		
325	<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,226,692	28,757,644	29,807,644	1,050,000	3.65%
326	Medicaid Waiver Services Program	19,674,397	19,681,307	20,642,347	961,040	4.88%
327	Ombudsman Program	500,000	500,000	500,000		
328	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	257,580	100,000	63.46%
329	Silver Haired Legislature	25,000	25,000	25,000		
330	Early Nutrition		500,000	500,000		
331	SeniorRx (Elderly Medication Program)	1,751,872	1,752,832	1,754,138	1,306	0.07%

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335	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	2,438,979	2,450,661	2,450,661		
337	State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403		
339	<b>SURFACE MINING COMMISSION, ALABAMA</b>	157,816	357,816	357,816		
340	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	100,000	10,225	11.39%
341	<b>TOURISM DEPARTMENT, ALABAMA</b>	1,528,425	1,528,425	959,100	(569,325)	-37.25%
342	Alabama Scenic River Trail	234,663	234,663	234,663		
343	Alabama Bass Trail	224,437	224,437	224,437		
345	Bicentennial Commission	269,325	269,325		(269,325)	-100.00%
347	Regions Tradition Golf Tournament		50,000		(50,000)	-100.00%
348	SEC Baseball Tournament		50,000		(50,000)	-100.00%
349	World Games	300,000	300,000	500,000	200,000	66.67%
350	Barber Motorsports	300,000				
355	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,267,942	1,300,018	1,300,018		
356	Still Serving Veterans	30,773	50,000	50,000		
357	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400		
360	<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	6,704,537	6,704,537		
362	Juvenile Justice Task Force		1,000,000		(1,000,000)	-100.00%
363	Community Diversion Programs			1,000,000		
365						
366	<b>TOTAL EXECUTIVE</b>	<b>1,640,720,953</b>	<b>1,778,483,871</b>	<b>1,812,171,350</b>	<b>33,687,479</b>	<b>1.89%</b>
367						
368	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					
369	<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735		
370	<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33		
371	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,780,130	5,780,130	5,780,130		
372	<b>COURT COSTS - ACT 558, 1957</b>	81	81	81		
373	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	165,975	165,975		
374	<b>ELECTION EXPENSES</b>	17,646,239	8,646,239	8,646,239		
375	Special Services Program (estimated)	17,615,000	8,615,000	8,615,000		
376	Training of Election Officials	31,239	31,239	31,239		
377	<b>EMERGENCY FUND, DEPARTMENTAL</b>	4,443,461	4,343,461	6,807,038	2,463,577	56.72%

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380	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		(50,000)	-100.00%
381	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		(50,000)	-100.00%
382	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		(50,000)	-100.00%
383	FAIR CAMPAIGN PRACTICES ACT			10,500	10,500	
384	FAIR TRIAL TAX TRANSFER (estimated)	59,000,000	68,500,000	71,500,000	3,000,000	4.38%
385	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500		
386	FINANCE - CMIA, DEPARTMENT OF	80,000	10,000	10,000		
387	FINANCE - FEMA, DEPARTMENT OF	2,960,126	5,287,908	5,287,908		
388	FOREST FIRE FUND, EMERGENCY	170,100	250,000	250,000		
389	GOVERNORS CONFERENCE, NATIONAL	156,400	146,850	146,850		
391	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250		
392	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048		
393	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700		
394	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125		
395	LAW ENFORCEMENT FUND	10,000	10,000	10,000		
396	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819		
397	MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000		
399	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000		
400	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000		
401	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000		
402	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000		
403	REMOVAL OF PRISONERS	993,800	793,800	793,800		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152

	B	G	K	L	M	N
1		FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	DIFFERENCE FY 2020 GOVERNOR'S RECOMMENDED LESS FY 2019 BUDGETED	% DIFFERENCE FY 2020 GOVERNOR'S RECOMMENDED LESS FY 2019 BUDGETED
404	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)	3,582,417				
405						
406	<b>TOTAL OTHER GENERAL FUND</b>	<b>110,367,939</b>	<b>109,463,654</b>	<b>114,787,731</b>	<b>5,324,077</b>	<b>4.86%</b>
407						
408	STATE EMPLOYEES - RETIREE BONUS (\$1/mo for each year of service, SGF portion)		1,742,000		(1,742,000)	-100.00%
411	STATE EMPLOYEES - COLA (2% pay increase, maximum)			12,000,000	12,000,000	
412	STATE EMPLOYEES - COLA (3% pay increase, maximum)					
413	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,907,288,333</b>	<b>2,052,905,605</b>	<b>2,144,080,137</b>	<b>91,174,532</b>	<b>4.44%</b>
415						
416						
417	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>					
420	Governor's Revenue Sharing Interest	89,465	2,713	2,713		
424	Senior Services, Department of - Medicaid Waiver	2,442,223	1,992,947	1,992,947		
426						
427	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>2,531,688</b>	<b>1,995,660</b>	<b>1,995,660</b>		
428						
429	<b>TOTAL STATE GENERAL FUND</b>	<b>1,909,820,021</b>	<b>2,054,901,265</b>	<b>2,146,075,797</b>	<b>91,174,532</b>	<b>4.44%</b>
430						
431	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					
433	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633		
435						
436	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>		
437						
438	<b>GRAND TOTAL SGF</b>	<b>1,909,989,654</b>	<b>2,055,070,898</b>	<b>2,146,245,430</b>	<b>91,174,532</b>	<b>4.44%</b>
439						
440	<b>SGF CONDITIONAL APPROPRIATIONS:</b>					
519	PORT AUTHORITY, ALABAMA STATE	3,500,000		3,500,000	3,500,000	
539	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>3,500,000</b>		<b>3,500,000</b>	<b>3,500,000</b>	