

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152**

	B	G	K	L	X	AA
		FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 HOUSE PASSED LESS FY 2020 GOVERNOR'S RECOMMENDED
1						
2	<b>LEGISLATIVE:</b>					
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	5,825,216	6,660,688	8,287,236	8,287,236	-
5	<b>LAW INSTITUTE, ALABAMA</b>	152,421				-
8	<b>LEGISLATIVE COUNCIL</b>	1,600,000	1,600,000	1,600,000	1,600,000	-
9	To ensure sufficient space and facilities for the functions of the Legislature and to ensure safety and Americans with Disabilities (ADA) accessibility of the State House	739,986	739,986	739,986	739,986	-
10	<b>LEGISLATIVE FISCAL OFFICE</b>	1,421,838				-
12	<b>LEGISLATIVE REFERENCE SERVICE</b>	1,421,838				-
13	<b>LEGISLATIVE SERVICES AGENCY</b>		3,058,933	3,558,933	3,558,933	-
14	To be used for a pilot project to replace and modernize the appropriation bill drafting and support system			500,000	500,000	-
15	<b>LEGISLATURE</b>	19,334,011	19,599,011	19,599,011	19,599,011	-
16	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,241,365	1,252,502	1,203,058	1,252,502	49,444
17	For the Offices of the Majority and Minority Leaders	340,000				-
20	<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	972,442	994,442	994,442	994,442	-
21						-
22	<b>TOTAL LEGISLATIVE</b>	<b>31,969,131</b>	<b>33,165,576</b>	<b>35,242,680</b>	<b>35,292,124</b>	<b>49,444</b>
23						
24						
25	<b>CIVIL APPEALS, COURT OF</b>	4,004,025	4,151,549	4,401,549	4,401,549	-
26	<b>CRIMINAL APPEALS, COURT OF</b>	4,083,637	4,237,551	4,337,551	4,337,551	-
27	<b>JUDICIAL INQUIRY COMMISSION</b>	461,657	473,926	515,027	515,027	-
28	<b>JUDICIAL RETIREMENT FUND</b>	2,588,572	2,588,572	2,626,722	2,626,722	-
29	<b>SUPREME COURT</b>	9,618,575	9,871,507	10,621,507	10,621,507	-
30	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	-
31	<b>SUPREME COURT LIBRARY</b>	711,630	748,180	1,023,472	1,023,472	-
32	<b>UNIFIED JUDICIAL SYSTEM</b>	102,762,214	107,979,219	146,352,548	146,452,548	100,000
33	Access to Justice Project	94,317	94,317	94,317	94,317	-
38	Drug Court Program	2,033,717	2,041,541	2,046,713	2,046,713	-
39	Juvenile Probation Officer Services Program	10,992,270	11,591,655	11,853,618	11,853,618	-

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1						
40	Alabama Sentencing Commission	322,650	325,530	331,674	331,674	-
43	For Pilot Program to monitor mental health defendants in the 23rd circuit		100,000		100,000	100,000
44						
45	<b>TOTAL JUDICIAL</b>	<b>124,230,310</b>	<b>130,050,504</b>	<b>169,878,376</b>	<b>169,978,376</b>	<b>100,000</b>
46						
47	<b>EXECUTIVE:</b>					
49	<b>ADJUSTMENT, BOARD OF</b>	839,883	250,892	250,892	250,892	-
50	<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	226,793	328,254	328,254	328,254	-
53	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	11,470,781	12,294,588	12,244,588	12,661,830	417,242
55	Agricultural Museum Board	47,250	101,611	100,000	100,000	-
57	Resource Conservation and Development Program	2,699,377	3,000,000	3,000,000	3,367,242	367,242
58	Farmers' Market Authority Access Road	200,000				-
59	Morgan County Farmers Market Authority (Middle Column)		50,000		50,000	50,000
60	<b>ALABAMA TRUST FUND BOARD</b>	8,265	13,508,265	13,508,265	13,508,265	-
63	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	1,664,750	1,664,750	1,664,750	1,664,750	-
69	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	10,419,100	11,175,273	12,175,273	12,175,273	-
71	<b>AUDITOR, STATE</b>	768,335	928,136	940,136	940,136	-
75	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	1,461,248	1,461,248	1,541,248	1,541,248	-
76	For operations and maintenance of the Alabama State House	717,108	716,528	796,876	796,876	-
77	For the portion of ABRFA debt service that is attributable to the Alabama State House	744,140	744,720	744,372	744,372	-
78	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	78,927	79,581	114,581	114,581	-
85	<b>COMMERCE, DEPARTMENT OF</b>	5,824,640	5,874,694	5,874,694	5,874,694	-
88	For the Robotics Technology Park	75,000	75,000	75,000	75,000	-
93	<b>CORRECTIONS, DEPARTMENT OF</b>	446,407,775	476,903,654	517,053,750	517,153,750	100,000
95	Community Corrections Program	14,000,000	14,000,000	14,000,000	14,100,000	100,000
96	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000				-
97	Pilot program to support small business development by ex-offenders	60,000	100,000		100,000	100,000
100	For Therapeutic Education in Columbiana	3,800,000	6,500,000	6,500,000	6,500,000	-
101	Perry County Correctional Center		4,700,000			-

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	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA</b> - for VOCAL (Victims of Crime and Leniency)	89,775	89,775	100,000	100,000	-
106						
108	<b>DEBT SERVICE</b>	36,502,979	38,362,449	43,056,212	43,056,212	-
109	<b>DISTRICT ATTORNEYS</b>	32,177,828	33,676,474	34,676,474	34,676,474	-
152	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	18,165,860	19,574,505	21,643,375	21,643,375	-
153	Travel Expenses of DAs	19,000	19,000	19,000	19,000	-
154	Salaries of DAs	7,177,416	7,188,696	7,377,847	7,377,847	-
155	Salaries and Expenses of Supernumerary DAs	6,662,552	6,281,036	5,636,252	5,636,252	-
157	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,656,208	12,654,947	19,747,266	16,080,024	(3,667,242)
158	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	896,768	1,396,768	1,396,768	1,529,526	132,758
159	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	356,250	356,250	356,250	-
160	Broadband Planning Grants		2,500,000	2,500,000	2,500,000	-
161	Airport Development Grant Program				1,200,000	1,200,000
162	Main Street Alabama Program members	141,750	141,750	141,750	141,750	-
163	Coalition of Alabama Waterway Associations	187,671	187,671	250,000	250,000	-
164	Anniston Army Depot	46,159	50,000	50,000	50,000	-
165	Fort Rucker, BRAC	46,159	50,000	50,000	50,000	-
167	Madison County BRAC	46,159	50,000	50,000	50,000	-
168	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	-
169	Military Stabilization Committee	401,625	410,000	410,000	410,000	-
170	Montgomery, BRAC	46,159	50,000	50,000	50,000	-
171	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	-
173	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	-
174	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings		100,000			-
176	Healthy Food Financing Initiative		200,000	200,000	200,000	-
177	Food Bank of East Alabama			30,000	30,000	-
178	PALS/Adopt-a-Mile Program			100,000	100,000	-
179	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000	-

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180	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	-
181	Inland Port Infrastructure Development Competitive Grant Program			5,000,000		(5,000,000)
182	Alabama Women's Commission	8,978	8,978	8,978	8,978	-
185	<b>EMERGENCY MANAGEMENT AGENCY</b>	3,027,879	4,133,565	5,133,565	5,133,565	-
186	Transfer to County Emergency Management Agencies (maximum)	420,000	420,000	420,000	420,000	-
187	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	9,500	9,500	9,500	9,500	-
189	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	575,000	575,000	4,000,000	4,000,000	-
190	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	-
191	<b>ETHICS COMMISSION, ALABAMA</b>	1,870,027	2,064,053	2,064,053	2,064,053	-
193	<b>FINANCE, DEPARTMENT OF</b>	4,152,597	3,615,499	4,915,499	4,915,499	-
195	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	9,796,118	11,954,621	13,854,621	15,018,152	1,163,531
197	<b>FORESTRY COMMISSION, ALABAMA</b>	7,646,401	7,745,520	8,245,520	8,245,520	-
198	For rural and community fire protection	1,141,910	1,141,910	1,141,910	1,141,910	-
202	<b>GEOLOGICAL SURVEY</b>	3,214,644	3,319,845	3,362,845	3,362,845	-
203	State Water Assessment Program	802,750	802,750	802,750	802,750	-
204	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	189,386	235,661	235,661	235,661	-
206	<b>GOVERNOR'S CONTINGENCY FUND</b>	74,336	74,336	74,336	74,336	-
208	<b>GOVERNOR'S MANSION AUTHORITY</b>	138,904	144,537	294,537	294,537	-
209	<b>GOVERNOR'S OFFICE</b>	869,547	976,104	1,976,104	1,976,104	-
211	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	150,960	152,463	152,463	152,463	-
212	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	200,000	505,953	725,953	725,953	-
213	Alabama HBCU Co-op Program			220,000	220,000	-
214	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	32,492,254	35,478,981	35,678,981	35,703,981	25,000
215	Alabama Drug Assistance Program and other AIDS programs (Funds shall be expended for disease events and outbreaks of public health importance, and surveillance activities) (minimum)	2,419,796	2,500,000	2,500,000	2,500,000	-
216	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	40,000	40,000	40,000	-
217	Breast and Cervical Cancer Early Detection Program	383,500	500,000	500,000	500,000	-
226	Hepatitis A and B vaccines for adults	150,121	170,000	170,000	170,000	-
227	Kid One Transport	40,000	50,000	50,000	50,000	-

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228	Kidney Foundation for dialysis patient transportation	200,000	225,000	225,000	225,000	-
232	Alabama Cancer Research Consortium	236,250	265,000	265,000	265,000	-
233	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	215,000	215,000	215,000	-
234	Prescription Drug Monitoring Program		1,100,000	1,100,000	1,100,000	-
235	Addiction Prevention Coalition			200,000	200,000	-
236	Prostate colorectal cancer screening	202,400	225,000	225,000	250,000	25,000
237	<b>HEALTH PLANNING AGENCY, STATE</b>	6,999	6,999	6,999	6,999	-
240	<b>HISTORICAL COMMISSION, ALABAMA</b>	1,573,652	1,891,874	1,591,874	1,941,874	350,000
243	Historical Commission, Alabama	1,461,814	1,461,814	1,480,036	1,480,036	-
244	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	-
247	Historic Fendall Hall - Eufaula		50,000		50,000	50,000
248	Historic Ironworks Commission		50,000			-
249	St. Stephens Historical Commission		50,000		50,000	50,000
250	Historic Blakeley Authority		50,000		50,000	50,000
251	Tannehill Ironworks Historical State Park		50,000		50,000	50,000
252	Brierfield Ironworks Historical State Park		50,000		50,000	50,000
253	Helen Keller and Rosa Parks Monuments				100,000	100,000
257	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	62,516,331	66,509,295	75,500,124	75,500,124	-
259	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000	-
260	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000	-
261	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	1,100,000	1,100,000	1,100,000	1,100,000	-
263	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	82,717	108,717	108,717	-
267	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>		575,586			-
269	<b>INSURANCE DEPARTMENT</b>		1,000,000			-
270	Strengthen Alabama Homes Program		1,000,000			-
273	<b>LABOR, DEPARTMENT OF</b>	816,589	980,884	1,026,745	1,026,745	-
274	Mine Safety Program	100,000	100,000	100,000	100,000	-
276	<b>LAW ENFORCEMENT AGENCY, STATE</b>	48,585,156	52,705,216	58,480,216	58,480,216	-

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278	New State Trooper Class with at least 50 new troopers (FY 2019 Budgeted provided for at least 30 new troopers)	3,300,000	3,200,000	5,500,000	5,500,000	-
279	Central Alabama Crime Stoppers			275,000	275,000	-
280	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>		400,000	631,142	631,142	-
286	<b>MEDICAID AGENCY, ALABAMA</b>	701,337,426	755,540,946	703,419,531	703,419,531	-
287	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	-
291	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	500,000	500,000			-
292	<b>MENTAL HEALTH, DEPARTMENT OF</b>	109,392,371	118,903,787	126,892,281	127,929,306	1,037,025
293	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000			-
294	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	-
295	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	-
296	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	-
297	Medicaid Eligible Autism		4,750,000	4,750,000	4,750,000	-
298	Residential Habilitation provider rates				1,037,025	1,037,025
303	<b>MILITARY DEPARTMENT</b>	7,463,178	7,721,726	8,071,726	8,071,726	-
306	<b>OIL AND GAS BOARD</b>	2,303,420	2,344,265	2,569,116	2,569,116	-
308	<b>PARDONS AND PAROLES, BOARD OF</b>	46,423,592	47,271,047	47,271,047	47,271,047	-
310	<b>PERSONNEL DEPARTMENT, STATE</b>		250,000			-
315	<b>PROSECUTION SERVICES, OFFICE OF</b>	628,349	744,696	794,696	794,696	-
325	<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000	363,000	-
329	<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,226,692	28,757,644	29,807,644	29,807,644	-
330	Medicaid Waiver Services Program	19,674,397	19,681,307	20,642,347	20,642,347	-
331	Ombudsman Program	500,000	500,000	500,000	500,000	-
332	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	257,580	257,580	-
333	Silver Haired Legislature	25,000	25,000	25,000	25,000	-
334	Elderly Nutrition		500,000	500,000	500,000	-
335	SeniorRx (Elderly Medication Program)	1,751,872	1,752,832	1,754,138	1,754,138	-
339	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	2,438,979	2,450,661	2,450,661	2,450,661	-
341	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	-
343	<b>SURFACE MINING COMMISSION, ALABAMA</b>	157,816	357,816	357,816	482,816	125,000

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344	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	100,000	100,000	-
345	<b>TOURISM DEPARTMENT, ALABAMA</b>	1,528,425	1,528,425	959,100	959,100	-
346	Alabama Scenic River Trail	234,663	234,663	234,663	234,663	-
347	Alabama Bass Trail	224,437	224,437	224,437	224,437	-
349	Bicentennial Commission	269,325	269,325			-
351	Regions Tradition Golf Tournament		50,000			-
352	SEC Baseball Tournament		50,000			-
353	World Games	300,000	300,000	500,000	500,000	-
354	Red Mountain Park (Middle Column)				50,000	50,000
355	Dothan Area Botanical Garden (Middle Column)				50,000	50,000
356	Barber Motorsports	300,000				-
361	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,267,942	1,300,018	1,300,018	1,400,018	100,000
362	Still Serving Veterans	30,773	50,000	50,000	50,000	-
363	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	-
366	<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	6,704,537	6,704,537	6,704,537	-
368	Juvenile Justice Task Force		1,000,000			-
369	Community Diversion Programs			1,000,000	1,000,000	-
371						-
372	<b>TOTAL EXECUTIVE</b>	<b>1,640,720,953</b>	<b>1,778,483,871</b>	<b>1,812,171,350</b>	<b>1,811,821,906</b>	<b>(349,444)</b>
373						-
374	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					
375	<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735	-
376	<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33	-
377	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,780,130	5,780,130	5,780,130	5,780,130	-
378	<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	81	-
379	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	165,975	165,975	165,975	-
380	<b>ELECTION EXPENSES</b>	17,646,239	8,646,239	8,646,239	8,646,239	-
381	Special Services Program (estimated)	17,615,000	8,615,000	8,615,000	8,615,000	-
382	Training of Election Officials	31,239	31,239	31,239	31,239	-
383	<b>EMERGENCY FUND, DEPARTMENTAL</b>	4,443,461	4,343,461	6,807,038	6,807,038	-

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1						
386	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		50,000	50,000
387	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		50,000	50,000
388	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration		50,000		50,000	50,000
389	FAIR CAMPAIGN PRACTICES ACT			10,500	10,500	-
390	FAIR TRIAL TAX TRANSFER (estimated)	59,000,000	68,500,000	71,500,000	71,500,000	-
391	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500	-
392	FINANCE - CMIA, DEPARTMENT OF	80,000	10,000	10,000	10,000	-
393	FINANCE - FEMA, DEPARTMENT OF	2,960,126	5,287,908	5,287,908	5,287,908	-
394	FOREST FIRE FUND, EMERGENCY	170,100	250,000	250,000	250,000	-
395	GOVERNORS CONFERENCE, NATIONAL	156,400	146,850	146,850	146,850	-
397	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	-
398	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	-
399	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	-
400	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	-
401	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	-
402	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	-
403	MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000	-
405	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	-
406	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	-
407	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	-
408	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	-
409	REMOVAL OF PRISONERS	993,800	793,800	793,800	793,800	-
410	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)	3,582,417				-
411						-
412	<b>TOTAL OTHER GENERAL FUND</b>	<b>110,367,939</b>	<b>109,463,654</b>	<b>114,787,731</b>	<b>114,937,731</b>	<b>150,000</b>
413						-



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2020 - HB 152**

	B	G	K	L	X	AA
		FY 2018 ACTUAL (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 BUDGETED (includes COLA increase and excludes reversions reappropriated)	FY 2020 GOVERNOR'S RECOMMENDED	FY 2020 HOUSE PASSED	DIFFERENCE FY 2020 HOUSE PASSED LESS FY 2020 GOVERNOR'S RECOMMENDED
1						
414	STATE EMPLOYEES - RETIREE BONUS (\$1/mo for each year of service, SGF portion)		1,742,000			-
417	STATE EMPLOYEES - COLA (2% pay increase, maximum)			12,000,000	12,000,000	-
419						-
420	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,907,288,333</b>	<b>2,052,905,605</b>	<b>2,144,080,137</b>	<b>2,144,030,137</b>	<b>(50,000)</b>
422						
424	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>					
427	Governor's Revenue Sharing Interest	89,465	2,713	2,713	2,713	-
431	Senior Services, Department of - Medicaid Waiver	2,442,223	1,992,947	1,992,947	1,992,947	-
433						-
434	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	<b>2,531,688</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>1,995,660</b>	<b>-</b>
435						-
436	<b>TOTAL STATE GENERAL FUND</b>	<b>1,909,820,021</b>	<b>2,054,901,265</b>	<b>2,146,075,797</b>	<b>2,146,025,797</b>	<b>(50,000)</b>
437						-
438	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					
440	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	-
442						-
443	<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>-</b>
444						-
445	<b>GRAND TOTAL SGF</b>	<b>1,909,989,654</b>	<b>2,055,070,898</b>	<b>2,146,245,430</b>	<b>2,146,195,430</b>	<b>(50,000)</b>
446						-
447	<b>SGF CONDITIONAL APPROPRIATIONS:</b>					
526	PORT AUTHORITY, ALABAMA STATE	3,500,000		3,500,000	3,500,000	-
546	<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	<b>3,500,000</b>		<b>3,500,000</b>	<b>3,500,000</b>	<b>-</b>