

STATE GENERAL FUND APPROPRIATIONS FOR FY 2021 - SB 157

	A	B	F	G	H
1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
2		LEGISLATIVE:			
3		EXAMINERS OF PUBLIC ACCOUNTS	8,480,746	8,480,746	
4		LEGISLATIVE COUNCIL	1,600,000	1,600,000	
5		LEGISLATIVE SERVICES AGENCY	7,916,007	3,616,007	-4,300,000
6		To be used for a pilot project to replace and modernize the appropriation bill drafting and support system	4,800,000		(4,800,000)
7		LEGISLATURE	20,886,729	20,886,729	
8		Permanent Joint Transportation Committee	75,000	75,000	
9		OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,258,782	1,258,782	
10		OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,511,485	1,511,485	
11		For software systems, support, and public hearings addressing the 2020 Reapportionment process	300,000	300,000	
12					
13		TOTAL LEGISLATIVE	41,653,749	37,353,749	-4,300,000
14					
15		JUDICIAL:			
16		CIVIL APPEALS, COURT OF	4,472,239	4,472,239	
17		CRIMINAL APPEALS, COURT OF	4,400,587	4,467,087	66,500
18		JUDICIAL INQUIRY COMMISSION	629,890	654,890	25,000
19		JUDICIAL RETIREMENT FUND	2,626,722	2,491,605	-135,117

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20		SUPREME COURT	10,798,653	11,398,653	600,000
21		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	
22		SUPREME COURT LIBRARY	1,035,252	1,035,252	
23		UNIFIED JUDICIAL SYSTEM	149,074,948	151,574,948	2,500,000
24		Access to Justice Project	94,317	94,317	
25		Drug Court Program	2,046,713	2,050,593	3,880
26		Juvenile Probation Officer Services Program	11,853,618	12,073,370	219,752
27		Alabama Sentencing Commission	331,674	336,397	4,723
28		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	
29					
30		TOTAL JUDICIAL	173,038,291	176,094,674	3,056,383
31					
32		EXECUTIVE:			
33		ADJUSTMENT, BOARD OF	250,892	516,500	265,608
34		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	330,598	530,598	200,000
35		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	12,888,225	14,837,264	1,949,039
36		Agricultural Museum Board	100,961	400,000	299,039
37		North Alabama Agriplex		100,000	100,000
38		Industrial Hemp Program		130,000	130,000
39		Sweet Grown Alabama Program		250,000	250,000
40		Farm to School Program		120,000	120,000
41		Resource Conservation and Development Program	3,367,242	3,867,242	500,000

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
42		Morgan County Farmers Market Authority	50,000	350,000	300,000
43		ALABAMA TRUST FUND BOARD	13,508,265	8,265	-13,500,000
44		ARCHIVES AND HISTORY, DEPARTMENT OF	1,664,750	1,664,750	
45		ATTORNEY GENERAL, OFFICE OF THE	12,369,915	12,369,915	
46		AUDITOR, STATE	937,552	500,000	-437,552
47		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,541,248	1,741,248	200,000
48		For operations and maintenance of the Alabama State House	796,876	996,528	199,652
49		For the portion of ABRFA debt service that is attributable to the Alabama State House	744,372	744,720	348
50		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	115,199	125,199	10,000
51		COMMERCE, DEPARTMENT OF	5,929,442	6,229,442	300,000
52		For the Robotics Technology Park	75,000	75,000	
53		CORRECTIONS, DEPARTMENT OF	520,889,842	544,148,167	23,258,325
54		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	
55		Pilot program to support small business development by ex-offenders	100,000	100,000	
56		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	
57		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
58		DEBT SERVICE	43,056,212	44,027,588	971,376
59		DISTRICT ATTORNEYS	35,142,507	34,142,507	-1,000,000
60		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	21,982,871	21,271,965	-710,906
61		Travel Expenses of DAs	19,000	19,000	
62		Salaries of DAs	7,504,384	7,526,744	22,360
63		Salaries and Expenses of Supernumerary DAs	5,636,252	5,324,798	-311,454
64		ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	21,141,024	18,845,296	-2,295,728
65		Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	1,529,526	2,029,526	500,000
66		Community Action Association of Alabama for grants to 22 community action administering agencies	356,250	356,250	
67		Broadband Accessibility Grant Program	2,500,000	2,500,000	
68		Airport Development Grant Program (one-time)	1,200,000	1,200,000	
69		Main Street Alabama Program members	141,750	175,000	33,250
70		Coalition of Alabama Waterway Associations	250,000	275,000	25,000
71		Anniston Army Depot	50,000	50,000	
72		Fort Rucker, BRAC	50,000	50,000	
73		Madison County, BRAC	50,000	50,000	
74		Marion/Winston Counties' Food Assistance Program	30,000	30,000	
75		Military Stabilization Committee	410,000	460,000	50,000
76		Montgomery, BRAC	50,000	50,000	
77		For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
78		Southern Rails Commission state membership dues	60,000	60,000	
79		Healthy Food Financing Initiative	200,000	200,000	
80		Food Bank of East Alabama	30,000	30,000	
81		Wiregrass Area Food Bank		30,000	30,000
82		PALS/Adopt-a-Mile Program	100,000	100,000	
83		Port of Florence (For crane repair)	130,000		-130,000
84		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	
85		Inland Port Infrastructure Development Competitive Grant Program "one-time"	5,000,000		-5,000,000
86		Alabama Women's Commission	8,978	20,000	11,022
87		Electric Vehicle Marketing Program		1,000,000	1,000,000
88		City of Elba- Old National Guard Armory repairs		225,000	225,000
89		Greenhill Service Center		30,000	30,000
90		Security of Walker County Courthouse	100,000	30,000	-70,000
91		EMERGENCY MANAGEMENT AGENCY	5,510,925	5,930,925	420,000
92		Local EMA Assistance Fund		420,000	420,000
93		Transfer to County Emergency Management Agencies (maximum)	750,000	750,000	
94		EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	
95		ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,000,000	4,000,000	
96		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	
97		ETHICS COMMISSION, ALABAMA	2,088,399	2,088,399	
98		FINANCE, DEPARTMENT OF	4,944,167	5,044,167	100,000

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
99		FORENSIC SCIENCES, DEPARTMENT OF	15,176,150	15,480,141	303,991
100		FORESTRY COMMISSION, ALABAMA	8,729,843	9,979,843	1,250,000
101		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	
102		For rural and community fire protection	1,316,910	1,316,910	
103		GEOLOGICAL SURVEY	3,412,780	3,668,780	256,000
104		State Water Assessment Program	802,750	802,750	
105		Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	237,644	243,644	6,000
106		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	
107		GOVERNOR'S MANSION AUTHORITY	299,177	375,000	75,823
108		GOVERNOR'S OFFICE	2,045,254	3,045,254	1,000,000
109		GOVERNOR'S OFFICE ON DISABILITY	153,496	153,496	
110		GOVERNOR'S OFFICE ON MINORITY AFFAIRS	731,144	750,000	18,856
111		Alabama HBCU Co-op Program	220,000	220,000	
112		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES		115,000	115,000
113		HEALTH, DEPARTMENT OF PUBLIC	71,148,531	106,482,787	35,334,256
114		Office of Primary Care and Rural Health		2,000,000	2,000,000
115		Office of Emergency Medical Services		2,000,000	2,000,000
116		For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	
117		Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	100,000	100,000	

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
118		Breast and Cervical Cancer Early Detection Program	500,000	500,000	
119		Hepatitis A and B vaccines for adults	170,000	170,000	
120		Kid One Transport	50,000	50,000	
121		Kidney Foundation for dialysis patient transportation	225,000	225,000	
122		Alabama Cancer Research Consortium	265,000	265,000	
123		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	215,000	215,000	
124		Prescription Drug Monitoring Program	1,100,000	1,396,916	296,916
125		Addiction Prevention Coalition	200,000	250,000	50,000
126		Prostate colorectal cancer screening	250,000	250,000	
127		Maternal Mortality Review Program		478,000	478,000
128		Children's Health Insurance Program (CHIP) (Includes earmarking below)	35,000,000	60,771,374	25,771,374
129		MCHIP	11,580,468		-11,580,468
130		HEALTH PLANNING AGENCY, STATE	6,999	6,999	
131		HISTORICAL COMMISSION, ALABAMA	2,659,993	3,269,993	610,000
132		Historical Commission, Alabama	1,498,155	1,648,155	150,000
133		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	
134		Historic Fendall Hall - Eufaula	50,000	50,000	
135		Historic Holman House - Ozark	50,000	50,000	
136		St. Stephens Historical Commission	50,000	50,000	
137		Historic Blakeley Authority	50,000	50,000	
138		Tannehill Ironworks Historical State Park	50,000	50,000	
139		Brierfield Ironworks Historical State Park	50,000	50,000	

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
140		Fort Morgan	50,000	50,000	
141		Museum of East Alabama		50,000	50,000
142		Alabama Veterans Museum and Archives	600,000	50,000	-550,000
143		Eufaula Heritage Association		30,000	30,000
144		Rock School Project, old WPA building, Springville		30,000	30,000
145		Helen Keller and Rosa Parks Monuments	100,000		-100,000
146		Clotilda Shipwreck Stabilization Project		1,000,000	1,000,000
147		HUMAN RESOURCES, DEPARTMENT OF	76,110,316	80,726,812	4,616,496
148		Alabama Network of Children's Advocacy Centers	900,000	1,050,000	150,000
149		Alabama Network of Family Resource Centers (TANF funds: \$525,000; SGF funds: \$1,050,000)		1,575,000	1,575,000
150		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	
151		Boys and Girls Clubs for TANF approved programs (TANF funds: \$1,300,000; SGF funds: \$200,000)	1,300,000	1,500,000	200,000
152		INDIAN AFFAIRS COMMISSION, ALABAMA	109,894	114,294	4,400
153		LABOR, DEPARTMENT OF	1,038,129	1,288,129	250,000
154		Mine Safety Program	100,000	350,000	250,000
155		LAW ENFORCEMENT AGENCY, STATE	59,491,124	63,368,872	3,877,748
156		New State Trooper Class with at least 25 new troopers (FY 2021 FTG Substitute)	5,500,000	3,015,248	-2,484,752
157		Central Alabama Crime Stoppers	275,000		-275,000
158		LIEUTENANT GOVERNOR, OFFICE OF THE	634,695	634,695	

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1			FY 2020 BUDGETED	FY 2021 SENATE PASSED	DIFFERENCE FTG SUB VS. FY 2020 BUDGETED
159		MEDICAID AGENCY, ALABAMA	725,662,659	820,018,371	94,355,712
160		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	
161		Dental Services Project for handicapped/indigent patients	50,000	50,000	
162		MENTAL HEALTH, DEPARTMENT OF	128,337,324	154,260,057	25,922,733
163		Stepping Up Initiative		1,829,250	1,829,250
164		Crisis Diversion Centers		18,000,000	18,000,000
165		To comply with terms of Hunter v. Beshear		3,715,000	3,715,000
166		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	
167		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	
168		Substance Abuse Program in Calhoun County	135,000	135,000	
169		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	
170		Residential Habilitation provider rates	1,037,025	1,037,025	
171		MILITARY DEPARTMENT	8,113,210	8,113,210	
172		OIL AND GAS BOARD	2,608,388	2,858,388	250,000
173		PARDONS AND PAROLES, BOARD OF	48,872,269	27,872,269	-21,000,000
174		LifeTech Institute in Thomasville, Alabama (For training facilities and security enhancements)	1,000,000		-1,000,000

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175		PROSECUTION SERVICES, OFFICE OF	809,456	809,456	
176		REVENUE, DEPARTMENT OF	363,000	363,000	
177		SENIOR SERVICES, DEPARTMENT OF	29,829,147	31,037,415	1,208,268
178		Medicaid Waiver Services Program	20,642,347	21,859,229	1,216,882
179		Ombudsman Program	500,000	500,000	
180		R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	
181		Silver Haired Legislature	25,000	25,000	
182		Elderly Nutrition	500,000	500,000	
183		SeniorRx (Elderly Medication Program)	1,754,138	1,754,816	678
184		SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,459,521	2,910,000	450,479
185		State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	
186		State match for the Feral Swine Program		350,479	350,479
187		SURFACE MINING COMMISSION, ALABAMA	486,634	711,634	225,000
188		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	100,000	105,000	5,000
189		TOURISM DEPARTMENT, ALABAMA	2,509,100	2,224,437	-284,663
190		Major League Fishing Anglers Association National Headquarters	150,000	150,000	
191		Alabama Scenic River Trail	234,663	300,000	65,337
192		Alabama Bass Trail	224,437	224,437	
193		Regions Tradition Golf Tournament	50,000	50,000	
194		SEC Baseball Tournament	50,000	50,000	

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195		World Games	500,000	1,000,000	500,000
196		Buckmasters		150,000	150,000
197		USS Alabama Battleship Park (For main deck repairs) "one-time"	1,000,000		-1,000,000
198		Birmingham Convention and Visitor's Bureau	300,000	300,000	
199		VETERANS' AFFAIRS, DEPARTMENT OF	1,408,719	1,508,719	100,000
200		Still Serving Veterans	50,000	50,000	
201		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	
202		YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	
203		Community Diversion Programs	1,000,000	1,000,000	
204					
205		TOTAL EXECUTIVE	1,886,970,520	2,045,890,654	158,920,134
206					
207		OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:			
208		ARREST OF ABSCONDING FELONS	24,735	24,735	
209		AUTOMATIC APPEAL EXPENSE	33	33	
210		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	
211		COURT COSTS - ACT 558, 1957	81	81	
212		DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	
213		ELECTION EXPENSES	8,646,239	8,646,239	
214		Special Services Program (estimated)	8,615,000	8,615,000	-
215		Training of Election Officials	31,239	31,239	-
216		EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	

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217		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	
218		ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	88,290		-88,290
219		ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	52,535	25,000	-27,535
220		ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	50,000	
221		ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	50,000	
222		FAIR TRIAL TAX TRANSFER (estimated)	71,500,000	82,800,000	11,300,000
223		FEEDING OF PRISONERS	11,977,500	11,977,500	
224		FINANCE - CMIA, DEPARTMENT OF	10,000	10,000	
225		FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	
226		FOREST FIRE FUND, EMERGENCY	250,000	250,000	
227		GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	
228		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	
229		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	

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230		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	
231		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	
232		LAW ENFORCEMENT FUND	10,000	10,000	
233		LAW ENFORCEMENT LEGAL DEFENSE	819	819	
234		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	
235		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	
236		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	
237		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	
238		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	
239		REMOVAL OF PRISONERS	793,800	793,800	
241		TOTAL OTHER GENERAL FUND	118,518,056	129,702,231	11,184,175
243					
245		SUB-TOTAL GENERAL FUND	2,220,180,616	2,389,041,308	168,860,692
247		ADDITIONAL EXPENDITURES FROM SGF:			
248		Governor's Revenue Sharing Interest	2,713	2,713	
249		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	

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251					
252		TOTAL ADDITIONAL EXPENDITURES FROM SGF	1,995,660	1,995,660	
254		TOTAL STATE GENERAL FUND	2,222,176,276	2,391,036,968	168,860,692
256		SEPARATE BILLS FOR NON-STATE AGENCIES:			
257		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	
259		TOTAL NON-STATE AGENCIES	169,633	169,633	
261		GRAND TOTAL SGF	2,222,345,909	2,391,206,601	168,860,692
262					
263		SGF CONDITIONAL APPROPRIATIONS:			
265		CORRECTIONS, DEPARTMENT OF		18,545,490	18,545,490
266		FORENSICS SCIENCES - FOR ONE-TIME CAPITAL EXPENSES		11,000,000	11,000,000
267		MENTAL HEALTH - FOR ONE-TIME CAPITAL EXPENSES		60,000,000	60,000,000
268		YOUTH SERVICES - FOR ONE-TIME CAPITAL EXPENSES		6,000,000	6,000,000
269		MILITARY DEPARTMENT - FOR ONE-TIME CAPITAL EXPENSES		3,000,000	3,000,000
270		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR STATE CAPITOL		8,965,000	8,965,000

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271		GOVERNOR'S MANSION AUTHORITY - FOR ONE-TIME CAPITAL EXPENSES		1,270,000	1,270,000
272		FINANCE, DEPARTMENT OF - FOR ONE-TIME CAPITAL EXPENSES FOR WYNFIELD PROPERTY		1,128,000	1,128,000
273		HISTORICAL COMMISSION - FOR ONE-TIME CAPITAL EXPENSES		1,000,000	1,000,000
274		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	
275		TOTAL SGF CONDITIONAL APPROPRIATIONS	3,500,000	114,408,490	110,908,490